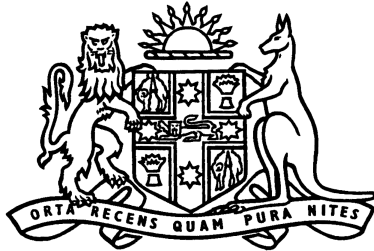


State Asset Acquisition Program

2001-02



New South Wales

Budget Paper No. 4

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CHAPTER 1: TOTAL STATE PROGRAM

1.1 INTRODUCTION

An analysis of the State's Asset Acquisition Program and review of the Government's asset management policies is contained in this Budget Paper.

Chapters 2 and 3 contain a complete review of the State's Asset Acquisition Program. A detailed listing of major projects is provided in Chapter 5. Chapter 4 examines the Government's fixed asset management strategies.

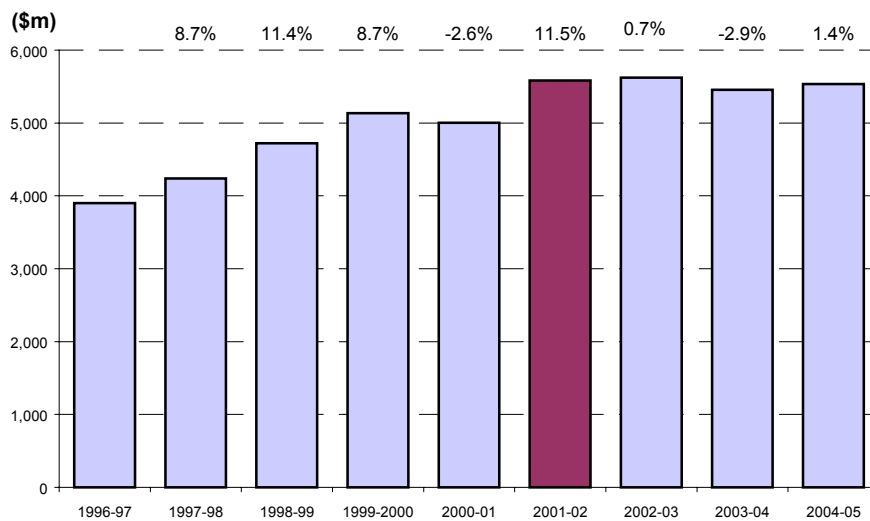
The Asset Acquisition Program provides for the construction, acquisition and upgrading of the physical assets of the State. The program, therefore, plays a key role in the growth and development of the State economy by providing the basic infrastructure required by industry for urban and rural development and by providing the social infrastructure essential for the efficient and effective delivery of community services.

The Asset Acquisition Program is presented on an accrual basis. Historical data is presented in nominal dollars.

The State Asset Acquisition Program represents planned expenditure at a point in time and, as with any plan, circumstances and priorities may change during the course of the financial year. In past years there have been moderate variations, either increases or decreases, between the budgeted capital expenditure and the actual outcomes, reflecting a range of factors such as weather conditions, planning delays, price movements varying from those forecast and revisions to the scope of the projects.

1.2 EXPENDITURE TRENDS

Chart 1.1: State Asset Acquisition Program



In the four years to 30 June 2005, the State Asset Acquisition Program is expected to total \$22,195 million.

This is an increase of \$3,095 million, or 16.2 percent, on the \$19,100 million spent in the four years to 30 June 2001.

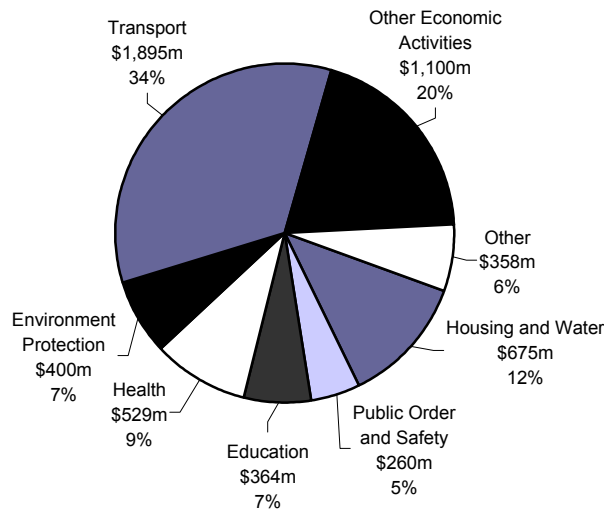
The increase in the four-year program is driven by new spending on hospitals, schools, rail, housing and roads.

New capital works with a completed cost of \$3,314 million will begin in 2001-02 with spending of \$1,018 million in that year.

1.3 2001-02 PROGRAM

The Asset Acquisition Program analysis is presented under policy areas adapted from Australian Bureau of Statistics categories. This classification means that a Department's activities could be spread over a number of policy areas with expenditure classified accordingly. For example, Australian Inland Energy Water Infrastructure's energy-related expenditure is included in the Other Economic Services, water-related expenditure in the Housing and Water and sewerage-programs under the Environment Protection policy areas.

Chart 1.2: Total State Program, 2001-02, by Policy Area



Total = \$5,581 million

The total State Program is jointly carried out in the General Government and Public Trading Enterprise Sectors. General Government Sector agencies are engaged in essential public services such as roads, health, education and police. On the other hand, Public Trading Enterprise Sector agencies provide major economic infrastructure assets such as water, power and public transport, and have a commercial charter.

A summary of forward year expenditure in the General Government and Public Trading Enterprise sectors is shown in Table 1.1. An analysis of expenditures in the two sectors is presented in Chapters 2 and 3 respectively.

Table 1.1: State Asset Acquisition Program Summary

	<i>2000-01 Budget \$m</i>	<i>2000-01 Revised \$m</i>	<i>2001-02 Budget \$m</i>	<i>2002-03 Estimate \$m</i>	<i>2003-04 Estimate \$m</i>	<i>2004-05 Estimate \$m</i>
General Government Sector	2,540	2,441	2,625	2,534	2,530	2,642
Public Trading Enterprise Sector	2,744	2,563	2,956	3,087	2,927	2,894
State Asset Acquisition Program	5,284	5,004	5,581	5,621	5,457	5,536

CHAPTER 2: GENERAL GOVERNMENT SECTOR ASSET ACQUISITION PROGRAM

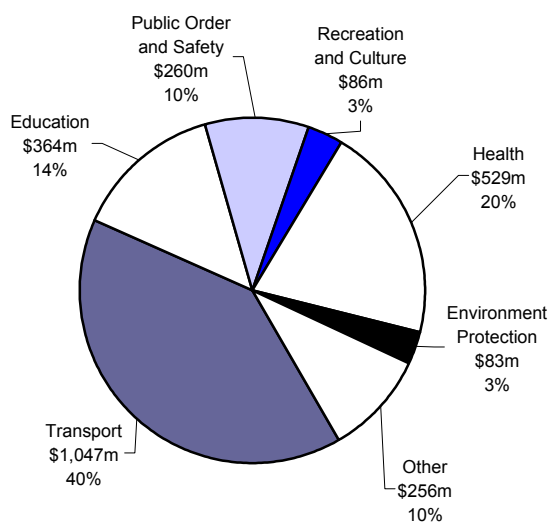
2.1 2000-01 PROGRAM OUTCOME

Asset Acquisitions by the General Government Sector in 2000-01 is expected to total \$2,441 million, a decrease of \$99 million or 3.9 percent against the original estimate. This decrease is mainly due to an increase in maintenance expenditure in preference to asset acquisitions by the Department of Health and the Department of Community Services and delays in obtaining development consent for the construction of new correctional facilities by the Department of Corrective Services.

2.2 2001-02 PROGRAM

The 2001-02 Asset Acquisition Program of the General Government Sector is estimated to be \$2,625 million, which is \$184 million higher than the forecast expenditure in 2000-01. Most of the increased spending will be in the Health, Education, and Public Order and Safety policy areas.

Chart 2.1: General Government Sector Asset Acquisitions, 2001-02, by Policy Area



Total = \$2,625 million

The main features of the General Government Sector's 2001-02 Asset Acquisition Program are:

HEALTH

Asset acquisitions in the Health policy area will total \$529 million in 2001-02. The Department of Health will undertake a substantial capital works program amounting to \$1,982 million over the next four years, supported by a guaranteed level of funding from the Government. Projects commencing in 2001-02 include:

- ◆ redevelopment of Gosford Hospital to upgrade the emergency department, operating theatres, cardiac care and acute inpatient facilities at an estimated total cost of \$100.8 million;
- ◆ redevelopment of Wyong Hospital to provide additional acute inpatient and mental health beds and clinical, imaging and diagnostic facilities at an estimated total cost of \$79.6 million;
- ◆ implementation of a \$19.4 million pilot project for the NSW Electronic Health Record which will enable information to be shared between hospitals, community health, general practitioners and other clinicians within the context of chronic and complex care;
- ◆ provision of \$7 million for rural information technology infrastructure;

- ◆ a \$7 million refurbishment of the Prince of Wales Parkes Block;
- ◆ provision of \$46.6 million for Ambulance infrastructure works including enhancements to clinical care and information systems, medical equipment and fleet replacement;
- ◆ an additional \$25.1 million for the Mental Health program to address service priorities including an expanded inpatient and new ambulatory care facility at Liverpool Hospital; and
- ◆ \$4 million to finalise planning and commence work on the Newcastle and Western Sydney strategies.

EDUCATION

Asset acquisitions in the Education policy area will total \$364 million in 2001-02. Over the next four years the Government will allocate \$1,120 million for the Schools Improvement package. Over the next four years the package includes:

- ◆ more than \$240 million for 23 new primary schools and 8 new high schools in growth areas including the Tweed, Camden, Kellyville, the Hawkesbury, the Central Coast and the Hills District;
- ◆ more than \$70 million extra for upgrades to classrooms, libraries and security at 1,000 public schools;
- ◆ \$50 million extra to replace 330 demountables with permanent classrooms;
- ◆ \$130 million to improve facilities for students, teachers and school staff, including \$50 million for better disabled access;
- ◆ \$80 million for new school halls; and
- ◆ \$45 million for landscaping, fencing and general improvements at older schools.

In 2001-02 funding will provide for:

- ◆ the commencement of new primary schools at Cecil Hills (\$6.7 million), Glenwood (\$6.7 million), Prestons (\$6.9 million) and a replacement school at Rouse Hill (\$6.7 million) and the second stages of new high schools at Kellyville (\$13.2 million), Mount Annan (\$17.5 million) and Tuncurry (joint high school and TAFE \$21.1 million);
- ◆ continuation of over 50 projects commenced in previous years, including new or replacement schools at Bogangar, Harrington Park, Hoxton Park, Jerrabomberra, Quakers Hill East (Acacia Gardens) and Flinders Public School, near Shellharbour;
- ◆ continuation of work on the first stages of new high schools at Kellyville and Mount Annan and the first stage of the Great Lakes College at Tuncurry;
- ◆ Stage 1 of the Northern Beaches Multi Campus College (\$7.7 million) and for the continuation of work on the Dubbo (\$5.6 million) and Chifley Multi Campus Colleges (\$6.9 million);
- ◆ expenditure of \$100.3 million on a wide range of minor miscellaneous works projects, including \$10 million for air-conditioning in schools and demountable classrooms and the upgrading of student and teacher facilities; and
- ◆ commencement of 38 new TAFE projects in 2001-2002, including new facilities at Dubbo (\$1.4 million), Cessnock (\$3.7 million), Kurri Kurri (\$7 million), Miller (\$4.1 million) and Ultimo (\$23.3 million) campuses and major refurbishment works at Gymea, Wollongong and St George campuses.

PUBLIC ORDER AND SAFETY

The Government will support an asset acquisition program of \$260 million in the Public Order and Safety policy area in 2001-02. Funding will support:

- ◆ an additional \$35.6 million to the Department of Juvenile Justice over five years (commencing in 2001-02). This will be used for the construction of a young women's facility on the Minda/Minali site at Lidcombe (to replace the outdated Yasmar facility at Haberfield), the redevelopment of the Reiby facility and the provision of additional facilities at Cobham Juvenile Justice Centre;

- ◆ completion of a refurbishment of the King Street Courts Complex to conserve and upgrade the site at a cost of \$2.7 million in 2001-02;
- ◆ commencement of construction of a new Children's Courts complex at Parramatta (estimated total cost \$17.3 million) and a new Children's Court in the Hunter District at Worimi (estimated total cost \$6.5 million);
- ◆ continuing development and operation of the Police Complaints Case Management System (PCCM) at a cost of \$8.3 million in 2001-02;
- ◆ improvements to the Police Service's Country Radio Communications Network at a cost of \$6 million in 2001-02;
- ◆ \$20.8 million to continue development of various information technology applications within the Police Service including \$6.2 million for enhancement of the Computerised Operational Policing and Investigation Management systems and \$7.1 million for the upgrade of technology for the Infringement Processing Bureau;
- ◆ expenditure of almost \$59 million by the Department of Corrective Services for continuing construction of three new gaols at Kempsey, Parklea and South Windsor;
- ◆ purchase of fire pumpers, aerial appliances and special appliances by the NSW Fire Brigades at a cost of \$18 million; and
- ◆ purchase of rescue equipment by the State Emergency Service at a cost of \$1.2 million as well as the purchase of communications equipment at a cost of \$1.8 million (including \$200,000 for radio equipment for the Far West Division of New South Wales).

ENVIRONMENT PROTECTION

Asset acquisitions in the Environment Protection policy area will total \$83 million in 2001-02. Funding will support the following key initiatives:

- ◆ \$44.9 million for capital works by the National Parks and Wildlife Service including:
 - a further \$6.5 million for the Sewerage Upgrade Program across the State's national park reserve system;
 - finalisation of reconstruction and stabilisation of the Alpine Way road above Thredbo Village at a cost of \$4.3 million;

- provision of recreational facilities at the Lower Prospect Canal site and completion of landscaping works at a total cost of \$6.4 million (\$2.4 million in 2001-02);
- \$1.6 million for further initiatives in fire management and pest species management across the State;
- upgrading of roads and bridges in Kosciuszko National Park at a total cost of \$5.0 million (\$1.3 million in 2001-02);
- \$1 million for the purchase of Crown Lease Lands following the Upper and Lower North East Forests Agreement;
- revitalisation of Sydney's Metropolitan Icon Parks at a total cost of \$4 million (\$0.5 million in 2001-02);
- a further \$4 million for development works in former State forests in the Upper and Lower North East Forests;
- \$2.6 million for establishment and improvement works in regional parks in Western Sydney; and
- \$6.3 million for land acquisitions: \$4.1 million for purchases under specific Government programs and \$2.2 million to meet the costs associated with ongoing general acquisitions of land with high conservation values for addition to the reserve system with particular emphasis on the western regions of New South Wales;
- ◆ \$25 million for regionally significant and open space lands within the Sydney metropolitan area, either acquired or improved through funding provided by the Sydney Region Development Fund; and
- ◆ \$3.0 million (plus \$4.2 million in 2002-03) for a purpose built laboratory for the Environment Protection Authority at Lidcombe.

RECREATION AND CULTURE

Asset acquisitions in the Recreation and Culture policy area will amount to \$86 million in 2001-02. Funding will support the following key initiatives:

- ◆ a further \$2.7 million in 2001-02 towards the purchase and renovation of a storage and rehearsal facility for arts organisations at Leichhardt;

- ◆ \$9 million towards the construction of a new drama theatre at Walsh Bay, as part of the \$28.2 million upgrade and refurbishment of the precinct for cultural uses;
- ◆ \$3.4 million over three years to develop the Australian Museum's databases and website to provide greater access to collections and resources online;
- ◆ \$13.8 million over three years to conserve the historic industrial buildings behind the Mint in Macquarie Street and to subsequently relocate the head office of the Historic Houses Trust;
- ◆ a further \$5.9 million towards the extension and upgrade of the Art Gallery building;
- ◆ \$12.8 million to finish decommissioning Olympic sites, reposition the cauldron and reconfigure the Stadium for long term use;
- ◆ \$4.7 million for attractions and infrastructure including additional shelter and shade, as well as a wall to commemorate volunteers from the Olympic and Paralympic Games;
- ◆ restoration and refurbishment of heritage structures and provision of initial site amenities in the Millennium Parklands at a cost of \$4.5 million; and
- ◆ \$4 million to engage and administer expertise to progress commercial development of the Olympic site.

TRANSPORT

Asset acquisitions in the Transport policy area will amount to \$1,047 million in 2001-02. Significant works during 2001-02 include:

- ◆ major upgrading of Windsor/Old Windsor Roads to provide 4 lane access to Windsor by 2006 at a cost of \$323 million over 5 years (\$47 million in 2001-02);
- ◆ ongoing upgrading of the Pacific Highway including duplication at Cooperook and Tandys Lane, and jointly with the Commonwealth, duplication between Yelgun and Chinderah and Taree and Cooperook (\$160 million in 2001-02);

- ◆ completion of the M5 East to provide continuous motorway conditions between South Western Sydney and Sydney Airport and the City (\$116 million in 2001-02);
- ◆ construction of the Liverpool to Parramatta Transit way (\$44 million in 2001-02);
- ◆ construction of the North Kiama Bypass (\$25.5 million in 2001-02);
- ◆ construction of the West Charlestown Bypass (\$23.2 million in 2001-02);
- ◆ investment in enhancing rail freight services to Port Botany (\$18.7 million in 2001-02); and
- ◆ public transport interchanges and commuter parking facilities funded from Parking Space levy revenue, including works at Kogarah, Holsworthy and Wyong (\$29 million in 2001-02).

OTHER

Asset acquisitions for other policy areas will amount to \$256 million in 2001-02. Major projects in 2001-02 include:

- ◆ spending within the Department of Community Services of \$17.4 million supporting:
 - commencement of work on the design, specification and implementation of a new Financial Management System at an estimated total cost of \$13 million;
 - completion of the final stage of the Service 2000 projects, including the Client Information System, the Community Partners System and the Helpline, at an estimated total cost of \$7.7 million; and
 - completion of the Enterprise Information Infrastructure project, which will remediate the Department's core data for more efficient and effective usage, at an estimated cost of \$2.4 million;

- ◆ expenditure by the Department of Ageing, Disability and Home Care of \$7.8 million on new assets and upgrading its facilities including \$0.25 million on the second stage of an E-Business project to enable the community, service providers, Departmental personnel and other Human Services agencies to access the information and systems necessary to significantly improve the delivery of services to the ageing and disability sectors;
- ◆ \$9.6 million in 2001-02 for the Home Care Service to complete a major new Information Technology project, the Assessment and Rostering Service Management System, at an estimated total cost of \$9.8 million;
- ◆ \$17.3 million for the Aboriginal Housing Office: comprising \$12.9 million for additional housing units and \$3.9 million to replace housing stock;
- ◆ \$2.3 million provided to the Department of Urban Affairs and Planning to implement the iPlan framework to improve internal infrastructure across a wide area network and to develop applications to provide online access to planning information and services;
- ◆ \$0.5 million for construction of a new Genetic Plant Research Laboratory for NSW Agriculture at Wagga Wagga;
- ◆ \$0.3 million for the Wagga Wagga Wine and Grape Teaching Centre;
- ◆ \$5 million to implement the Department of Land and Water Conservation's program for rehabilitating river structures;
- ◆ \$4.1 million for flood security and upgrade works at the Chaffey, Glenbawn, Burrendong, Copeton and Keepit dams and \$2.4 million for works at the Wellington, Bethungra and Wyangala dams;
- ◆ \$1.0 million towards further development of the multi-agency program to provide Community Access to Natural Resources Information (CANRI);
- ◆ \$1.5 million to build a joint facility for the Marine Parks Authority, New South Wales Fisheries and the National Parks and Wildlife Service at Huskisson, Jervis Bay;
- ◆ \$36.1 million to the WorkCover Authority for a range of technology applications necessary to support its business and meet the requirements of WorkCover Scheme reform and related occupational health and safety legislative changes;

- ◆ \$7.4 million for various IT system upgrades, infrastructure and application projects within the Department of Fair Trading;
- ◆ \$12.8 million for computer hardware and software upgrades and also minor capital works associated with the move to Wollongong of the Superannuation Administration Corporation;
- ◆ \$9.6 million for Information Technology equipment and plant and equipment of the Department of Public Works and Services; and
- ◆ \$5 million for the Crown Property Portfolio, which includes an allowance for the acquisition of an office building associated with the transfer of the Department of Local Government to Nowra.

CHAPTER 3: PUBLIC TRADING ENTERPRISE SECTOR ASSET ACQUISITION PROGRAM

3.1 OVERVIEW

Public Trading Enterprises provide major economic infrastructure assets such as water, power and public transport, and operate in markets ranging from monopolistic to competitive.

The Public Trading Enterprise Sector comprises those agencies that finance the bulk of their operations from own source revenues and borrowings. As a result, capital expenditure decisions are mainly driven by commercial considerations.

Some Public Trading Enterprises, however, are provided with Budget funding to undertake services required by the Government for social rather than commercial reasons. For instance, the Government provides Budget funding to agencies for public rental housing (Department of Housing) and public rail transport (the CityRail and CountryLink services of the State Rail Authority). The provision of Budget funding reflects the view that, due to reasons of social policy, the general community should contribute towards these costs.

Approval for commercially funded capital expenditure of Public Trading Enterprises is based on establishing that the proposed expenditures do not put at risk the agencies' ability to meet the financial targets stipulated in their Statement of Financial Performance or Statement of Corporate Intent.

3.2 2000-01 PROGRAM OUTCOME

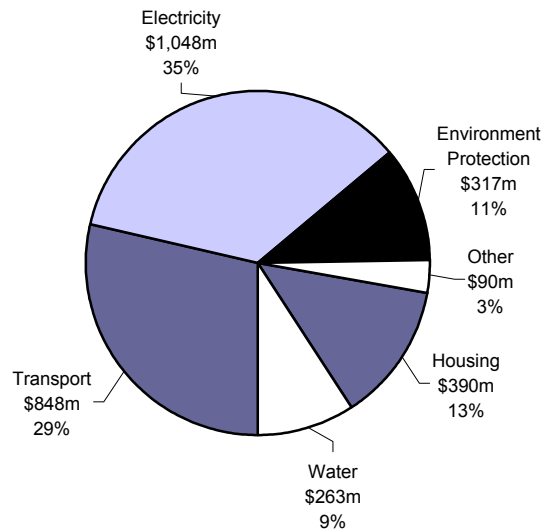
The 2000-01 Asset Acquisition Program within the Public Trading Enterprise Sector is expected to be \$181 million below budget at \$2,563 million.

This decrease has been mainly due to an increase in maintenance expenditure in preference to asset acquisitions by the Department of Housing and the delay of some projects in the Transport sector due to delays finalising coal haulage contracts.

3.3 2001-02 PROGRAM

The 2001-02 Asset Acquisition Program of the Public Trading Enterprise Sector is estimated to be \$2,956 million, which is \$393 million or 15.3 percent higher than the estimated expenditure in 2000-01. Most of the increased spending will be in the Transport sector.

Chart 3.1: Public Trading Enterprise Sector Asset Acquisitions, 2001-02, by Policy Area



Total = \$2,956 million

The main features of the Public Trading Enterprise Sector's 2001-02 Asset Acquisition Program are:

ELECTRICITY

The program for the electricity businesses has increased marginally from the 2000-01 estimate to \$1,048 million in 2001-02.

The 2001-02 program for the generators focuses on expenditure for continuing improvements to the performance and reliability of power stations and ancillary assets. For example, Macquarie Generation is spending \$20 million over 4 years to upgrade the control system at the Liddell Power Station in the Hunter Valley.

The 2001-02 program for the electricity distributors focuses on:

- ◆ expenditure required for network expansion in order to reliably supply increased load growth;
- ◆ additional investments in retail business systems required to prepare for full retail contestability;
- ◆ system reliability enhancement programs; and
- ◆ planned renewals of ageing system assets.

An example is a rural feeder remediation program for NorthPower to improve reliability in rural areas. Over 100 feeders have been identified for attention over the next five years at a total cost of \$40 million.

TransGrid also has a significant on-going upgrade program which includes:

- ◆ Armidale-Liddell: 330 kV Transmission-Line to address system security associated with load growth and the Queensland-NSW interconnector (total project expenditure \$150 million up to 2006);
- ◆ Yass and Wagga: substation replacement and transmission line development to support system security and load growth in the South West (total expenditure \$90 million up to 2006); and
- ◆ North Coast area: reinforcement to increase reliability and assist security of supply (total project expenditure \$160 million up to 2006).

WATER

Sydney Water Corporation's total asset acquisition program for 2001-02 is anticipated to be \$457 million, of which \$182 million relates to a number of projects designed to maintain and safeguard water quality. These include expenditure upon the upgrading of water systems to continue to meet national health drinking water standards at an estimated total cost of \$14 million (\$2 million in 2001-02).

Other significant projects included in Sydney Water's water capital program are:

- ◆ extension of systems to serve urban redevelopment and new urban areas at an estimated total cost of \$280 million (\$45 million in 2001-02);

- ◆ improvements to business systems, including the customer information and billing system, to enhance operating capability and reduce operating costs at an estimated cost of \$344 million (\$58 million in 2001-02);
- ◆ extension of the integrated telemetry and control system to cover the waste water transport system and sewage treatment plants at an estimated cost of \$64 million (\$17 million in 2001-02); and
- ◆ continued improvements to the water distribution systems to reduce the number of water service interruptions experienced by customers and to maintain high quality drinking water at a cost of \$570 million (\$42 million in 2001-02).

Hunter Water Corporation's total asset acquisition program for 2001-02 is anticipated to be \$49.3 million, of which \$25.3 million relates to water quality projects. Major capital works expenditures in 2001-02 include:

- ◆ replacement of the main pipeline from Chichester Dam between Tarro and Shortland at a cost of \$19 million (\$7 million in 2001-02);
- ◆ augmentation of the capacity of the Grahamstown Dam at a cost of \$23 million (\$6 million in 2001-02); and
- ◆ construction of the Stockton transfer system (installation of pipes and pumping stations) to cater for growth at Fern Bay and Kooragang Island at a total cost of \$11 million (\$9 million in 2001-02).

Sydney Catchment Authority's asset acquisition program for 2001-02 is anticipated to be \$50 million. Major capital works expenditures in 2001-02 include:

- ◆ continued construction of the auxiliary spillway at Warragamba Dam to ensure dam safety at a total project cost of \$150 million (\$38 million in 2001-02); and
- ◆ upgrading and renewal of dams, pipelines and other catchment infrastructure totalling \$131 million (\$13 million in 2001-02).

ENVIRONMENT PROTECTION

The projects included under this category focus on the upgrade of waste water treatment plants.

The major sewerage projects of the Sydney Water Corporation include:

- ◆ continued maintenance and renewal of sewerage systems at a total cost of \$610 million to prevent sewage discharges onto private properties caused by sewer blockages (\$54 million in 2001-02);
- ◆ a sewer overflow abatement program to reduce dry weather and wet weather overflows in relation to the 27 sewerage systems serving Sydney, the Blue Mountains and the Illawarra at an estimated total cost of \$1,025 million (\$48 million in 2001-02);
- ◆ upgrading of sewage treatment plants discharging into the Hawkesbury/Nepean River systems to further reduce nutrient loads into the river at a total estimated cost of \$180 million (\$9 million in 2001-02);
- ◆ improvements to biosolids residual management at sewerage treatment plants to enable continued reuse capability at a total cost of \$107 million (\$20 million in 2001-02);
- ◆ continued upgrading of the ocean sewage treatment plants at a total cost of \$405 million (\$67 million in 2001-02); and
- ◆ ongoing construction of a reticulated sewerage system in the catchment area for the Oaks and Oakdale townships at an estimated total cost of \$27 million (\$14 million in 2001-02).

Major sewerage capital projects by the Hunter Water Corporation in 2001-02 include:

- ◆ the Hunter Sewerage Project to provide reticulated sewerage to backlog areas at a cost of \$157 million (\$5 million in 2001-02); and
- ◆ construction of the Shortland waste water treatment works at a cost of \$23 million (\$3 million in 2001-02).

TRANSPORT

Asset acquisitions in the Transport policy area will amount to \$848 million in 2001-02.

The capital works focus is on the Government's continuing commitment to its integrated transport plan, *Action for Transport 2010* as it enhances safety and reliability in the State's passenger fleet; reduces congestion in passenger networks; reduces car dependency and improves air quality. New and upgraded track; new rolling stock; refitted fleets; and upgraded rail, bus and ferry facilities will meet the rapidly increasing demand for public transport services across the State.

Major works in the Portfolio program include:

- ◆ expenditure of \$145 million in 2001-02 on the Parramatta Rail Link;
- ◆ the first delivery of the Millennium carriage fleet to enhance the existing fleet at a cost of \$90 million this year;
- ◆ funding of \$10.7 million and \$6.1 million, respectively to complete the second stage of the East Hills Line Quadruplication (to Kingsgrove) and the Dapto to Kiama Electrification early in the budget year;
- ◆ State Rail's Easy Access Program will continue in 2001-02 with the installation of lifts, overhead walkways, and ramps at stations in the Sydney, Newcastle and Wollongong metropolitan areas. Locations include Maitland, Beresfield, Fairfield, Katoomba, Regents Park, Rockdale and Wollongong. A total of \$31.5 million will be spent to specifically benefit the aged, the disabled, and those with children and/or carrying heavy luggage;
- ◆ major Station upgrading will continue at Town Hall, Wynyard and Parramatta and other station upgrades at Lakemba, Bondi Junction, Kingsgrove, Glendale, and Redfern will commence. These upgrades will improve passenger movement entering and exiting the stations; improve passenger safety and security at stations and immediate surrounds, and upgrade passenger facilities on stations. In 2001-02, \$11.1 million is allocated for this program;
- ◆ security upgrade activities and passenger information systems totalling \$17.7 million, including the installation of security lighting, closed circuit cameras and public announcement networks at all metropolitan stations;

- ◆ the duplication of the Richmond Line continues with the funding of \$18.1 million to install track and signalling facilities between Marayong and Quakers Hill;
- ◆ facilities for rolling stock will be enhanced with the remodelling and expansion of the Blacktown and MacDonalddown stabling yards and other train service facilities, at a cost in 2001-02 of \$30 million;
- ◆ extensive improvements in the reliability of services will be made with the addition of turnback facilities at Central, Padstow, and trackworks in the Glenfield area at a cost of \$14.1 million; and
- ◆ further improvements in regional rail services by Countrylink will be made with \$6 million allocated to works including railcars to restore services to Broken Hill and the remotoring of XPT cars.

The Rail Infrastructure Corporation is investing \$144.2 million on several projects including \$48.5 million for expenditure on new works. Projects include re-sleepering the Dungog-Craven line (\$12 million), Newcastle ship loading access facility (\$14.9 million), broadband telecommunication network equipment (\$31 million), and replacement of vehicles, plant and equipment (\$37.2 million).

State Transit Authority is planning an investment of over \$45 million in 2001-02 for the acquisition of new buses. These buses have ultra low floors for easy access and run on compressed natural gas.

The Authority is allocated \$10.8 million from the Budget in 2001-02 as a second instalment towards the purchase of twelve new Supercat ferries and refurbishment of four of the existing Manly ferry fleet.

The asset acquisition program for the three NSW ports totals \$42 million. It principally comprises acquisition of additional land to manage the overall growth in port operations (\$18 million) and upgrading of existing facilities and infrastructure.

HOUSING

Asset acquisitions in the Housing policy area will amount to \$390 million in 2001-02. The policy area includes initiatives of the Department of Housing, City West Housing, Landcom and the Teacher Housing Authority.

Features of the \$373 million asset acquisition program of the Department of Housing (which includes Public Housing Services, the Office of Community Housing and the Home Purchase Assistance Authority) include:

- ◆ commencement of 479 new units of general public housing;
- ◆ commencement of 381 new units of general community housing;
- ◆ 80 percent of the general program to be achieved through redevelopment of existing sites;
- ◆ commencement of 45 units of crisis accommodation; and
- ◆ \$201 million allocated to the upgrading of existing general public and community housing stock and crisis accommodation and to improvement programs on large public housing estates.

Additional housing is provided outside the Department of Housing program through City West Housing Pty. Ltd. Its program of providing affordable housing will continue in 2001-02, with a total of \$13 million allocated for asset acquisitions.

OTHER

Asset acquisitions for other policy areas will amount to \$90 million in 2001-02. Significant asset acquisitions for 2001-02 include:

- ◆ \$56 million by the State Forests of New South Wales. Its program primarily involves the establishment of hardwood and softwood plantations in accordance with Government policy and initiatives regarding timber resource establishment. It also provides State Forests with a range of new business opportunities in the non-traditional markets. These new businesses include the sale of carbon dioxide sequestered in plantations as carbon credit, converting forestry materials into biomass energy, planting trees for salinity control and mine site rehabilitation. Planned outlays for major works in 2001-02 include establishment of hardwood plantations (\$9 million) and softwood plantations (\$14 million). A further \$11.4 million is planned to be spent in 2001-02 on major purchases of plant and equipment; and
- ◆ \$11.4 million by the Zoological Parks Board of New South Wales. The Board has been allocated \$9 million from the Budget in 2001-02, and \$10 million per annum to 2004-05, to construct new exhibits and redevelop Taronga Park Zoo and Western Plains Zoo.

CHAPTER 4: STATE ASSET MANAGEMENT

4.1 OVERVIEW

This Chapter examines the Government's fixed asset management strategies which have been developed with the dual objectives of increasing the capacity to deliver services to the community and minimising the cost of an agency's capital investment, maintenance and asset disposal decisions.

The non-financial assets include land, buildings and physical infrastructure, inventories and other assets. Land, buildings and infrastructure are commonly termed fixed assets.

4.2 GENERAL GOVERNMENT SECTOR

Non-Financial assets in the General Government Sector include such diverse assets as hospitals, schools and prisons, national parks and botanical gardens, sporting venues such as the Olympic facilities, and the collection of museums and other cultural institutions.

Around 99 percent of General Government total non-financial assets are fixed assets. These fixed assets (as shown in Table 4.1) are projected to increase from \$64.6 billion as at 30 June 2001 to \$65.4 billion as at 30 June 2002, an increase of \$813 million.

Table 4.1: General Government Sector Non-Financial Assets

<i>As at 30 June</i>	<i>1998 Actual \$m</i>	<i>1999 Actual \$m</i>	<i>2000 Actual \$m</i>	<i>2001 Estimate \$m</i>	<i>2002 Budget \$m</i>
Non - Financial Assets					
Property, Infrastructure, Plant and Inventory	59,627	64,066	64,230	64,604	65,417
Other	548	665	754	854	969
Total Non - Financial Assets	60,175	64,731	64,984	65,458	66,386

The projected increase in fixed assets reflects the Government's capital investment strategy to increase its capacity to deliver services to the community.

Investment plays a key role in the growth and development of the State economy by providing the physical infrastructure required for urban and rural development throughout New South Wales. Modern and well maintained infrastructure is essential in maintaining the State's economic performance. In addition, it provides essential social, cultural and recreational facilities and simultaneously creates employment.

The key priorities of the State's capital investment strategy for 2001-02 and future years are:

- ◆ ongoing investment in the State's infrastructure with particular emphasis on regional and rural New South Wales;
- ◆ improvement of the State's road network;
- ◆ transformation of the State's public transport network;
- ◆ revitalisation of public schools and delivery of world class facilities to students, teachers and the community; and
- ◆ a major hospital building program amounting to \$1.98 billion over the next four years, and including in 2001-02, commencement of the redevelopment of Gosford and Wyong hospitals, planning and commencement of the Newcastle and Western Sydney Strategies, as well as significant investment in health facilities in regional and rural New South Wales.

Sound management of the existing asset base and newly acquired assets is required to ensure that public services are delivered in the most efficient and effective manner. This is necessary to achieve the priorities and objectives of the Government and meet current and future community needs and to achieve the Government's fiscal targets, which include the reduction of Government net financial liabilities and maintaining or increasing General Government net worth.

Fixed assets are held by the Government to ensure that it has the capacity to deliver the services needed by the community over the long term. However, in meeting this objective, it is important that an appropriate level of fixed assets be held.

An excess level of fixed assets unnecessarily increases the overall cost of service delivery of community services, reducing efficiency. These costs include the depreciation, maintenance and operating costs of the fixed assets, as well as the opportunity cost of the funds invested. The Government, therefore, seeks to achieve an appropriate balance between the acquisition of new fixed assets to meet community needs and the efficient utilisation of the existing fixed asset stock.

This balance is achieved through the implementation of the Government's Total Asset Management (TAM) strategies. TAM strategies require agencies to take a holistic and strategic approach to fixed asset management, by developing long-term plans that focus on the agency's broad capital investment, maintenance and asset disposal decisions. The TAM strategies aim to minimise the whole-of-life costs of strategic asset management decisions, as discussed below.

First, to ensure that Government agencies can deliver the services needed by the community requires strategic investment in fixed assets to create the capacity to deliver services over the long term.

Strategic capital investment requires more than simply acquiring assets. It involves reviewing service delivery options, including breaking the nexus between service delivery and asset acquisition. This helps to remove the past bias towards the acquisition of new capital assets at the expense of proper asset maintenance. Opportunities for reducing asset dependency by non-asset or less asset-intensive solutions, including inter-agency solutions and more efficient use of existing assets, should also be explored. Alternatives to asset acquisition can include strategic demand management and private financing of infrastructure.

The Government is currently reviewing its policy on guidelines on private sector participation in the provision of public infrastructure and related services. In November 2000, a Green Paper *Working with Government* was released and resulted in many submissions from a wide range of interested parties. Further consultation will take place on the issues raised and revised guidelines will be released in early 2001-02.

Second, fixed assets are held to ensure that an agency has the capacity to deliver the services needed by the community over the long-term. Therefore, capital investment decisions need to consider the options available to achieve the most efficient and effective long-term whole-of-life cost of assets acquired. This includes assessment of long-term demand drivers, financial and economic appraisals, and value management and risk management techniques in evaluating capital investment options.

These analyses need to include the whole-of-life costs of an asset. Maintenance costs over the life of an asset can exceed the original acquisition cost of an asset. Only by assessing the whole-of-life costs including all anticipated maintenance and operating costs during the expected life of an asset can a meaningful cost comparison be made.

Third, all existing assets (as well as new acquisitions) need to be appropriately maintained to ensure that they can continue to provide services efficiently and effectively during the asset's estimated useful life. An appropriate level of maintenance at the optimum time can be significant in reducing the whole-of-life cost of an asset.

Budget dependent General Government agencies with a total non-current physical asset base of \$5 million or more are required to develop asset maintenance plans which identify all assets, set out a maintenance program for each asset or grouping of assets, identify any deferred maintenance requirements and establish a long term maintenance plan.

Fourth, asset disposal strategies are needed to ensure the best utilisation of scarce capital resources, including disposing of unnecessary and non-performing assets. Proceeds from the disposal of these assets can be applied to a more valuable use.

It is important that the assets in the State's balance sheet are recorded at values that are relevant to decision-making. Therefore, fixed assets are recognised in the balance sheet at current values. This provides meaningful information for pricing, investment and ownership decisions. To ensure that this information is up to date, all agencies are required to revalue their physical non-current assets at least every five years. This is particularly important for infrastructure assets that have extremely long lives.

4.3 PUBLIC FINANCIAL AND TRADING ENTERPRISE SECTORS

The Government also has strategic investments in the Public Trading Enterprise (PTE) and Public Financial Enterprise (PFE) Sectors of the NSW Public Sector.

The Government's major objective in terms of asset management of these commercial enterprises is to ensure that assets and liabilities are managed efficiently and effectively to add value to the Government as shareholder. This is achieved by monitoring the financial performance of these enterprises. By ensuring that the fixed asset investments of these enterprises earn a rate of return greater than the enterprises' cost of capital, the Government ensures an appropriate return on its equity in these enterprises.

To effect this, the Government negotiates performance agreements with each of these enterprises, which are signed by the Chief Executive, Board Chair, the Portfolio/Shareholding Minister and the Treasurer. These agreements specify, amongst other things, expected rates of return on capital and the expected level of financial distributions payments (dividends and tax equivalents) payable to the Government. The commercial performance of these enterprises is then monitored against the agreements and advice provided to both the Treasurer and Portfolio/Shareholding Minister of progress through regular reports.

In regard to asset management, investment decisions are required to be consistent with the principles underlying the Government's Total Asset Management (TAM) strategies. This includes ensuring that financial appraisal analyses are conducted on any new asset acquisitions or major refurbishment proposals and that any proposed acquisitions meet the benchmark rate of return for the enterprise.

In addition, given the Government's role as shareholder in these enterprises, PTEs and PFEs are required to submit any projects classified as Projects of State Significance for Budget Committee approval. Projects in this category include: any joint public/private sector infrastructure projects; any projects with an estimated total cost in excess of \$100 million; or any projects of substantial risk with estimated total cost of over \$20 million.

Table 4.2 shows the trend in non-financial assets for the PTE and PFE Sectors. After allowing for new asset acquisitions and depreciation, total fixed assets for the PTE and PFE Sectors in 2001-02 are projected to increase by \$1,978 million to \$63.0 billion as at 30 June 2002.

Table 4.2: PFE and PTE Sectors' Non-Financial Assets

<i>As at 30 June</i>	<i>1998 Actual \$m</i>	<i>1999 Actual \$m</i>	<i>2000 Actual \$m</i>	<i>2001 Estimate \$m</i>	<i>2002 Budget \$m</i>
Non - Financial Assets					
Property, Infrastructure, Plant and Inventory	53,267	54,437	58,887	61,017	62,995
Other	36	59	295	342	358
Total Non - Financial Assets	53,303	54,496	59,182	61,359	63,353

CHAPTER 5 ASSET ACQUISITION PROJECTS

5.1 INTRODUCTION

For the purpose of this Chapter, major works refers to any specific project with an estimated total cost of \$250,000 or more. Major works are further subdivided into new works (projects which have been approved to commence in 2001-02) and works-in-progress (projects which were commenced in earlier years but have not yet been completed). In addition, an aggregate allocation for minor miscellaneous works (those with an estimated total cost of less than \$250,000) is shown for each agency.

The commencement and completion years shown for projects relate to the calendar year projects are financially started and finished, including the payment of all retention monies.

As with any plan, circumstances and priorities may change in the course of its implementation. In relation to Budget dependent General Government agencies (ie those funded directly from the Budget), Ministers have authority to vary project allocations provided they observe authorisation limit constraints (expenditure limits for the current and future financial years). Hence, the allocations shown against individual projects may alter during the course of the financial year.

Allocations earmarked for minor miscellaneous works are utilised for purposes such as the purchase of minor plant and equipment, and annual provisions for replacements.

The program embraces a large number of individual projects ranging from the acquisition of minor plant and equipment, through to provision of electricity generation and distribution, roads, rail, ports, hospitals, schools, dams, and other facilities. The sheer volume of projects being undertaken precludes a detailed listing of all projects.

Separate indexes are provided for the General Government and Public Trading Enterprise asset acquisitions at the beginning of Sections 5.2 and 5.3, respectively.

In view of the competitive nature of the Freight Rail Corporation, Waste Services of NSW and the Electricity sector, information on individual capital projects for these agencies is regarded as commercial-in-confidence and is therefore not provided in this paper. Aggregate total expenditure for these agencies is, however, included under the Competitive Government section of the Public Trading Enterprise Sector Asset Acquisition Program.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
THE LEGISLATURE						
THE LEGISLATURE						
MAJOR WORKS						
NEW WORKS						
ELECTORATE OFFICE FACSIMILE MACHINES	Sydney	2001	2002	312		312
FINANCIAL MANAGEMENT SYSTEM	Sydney	2001	2002	300		300
						<u>612</u>
WORK-IN-PROGRESS						
COMMUNICATIONS AND INFRASTRUCTURE	Sydney	1994	2003	5,831	4,511	800
MEMBERS' BUSINESS SYSTEMS	Sydney	1994	2002	5,511	4,799	712
REPLACEMENT OF FURNITURE IN ELECTORATE OFFICES	Various	2000	2002	1,540	770	770
UPGRADE OF PARLIAMENT'S BUSINESS SYSTEMS	Sydney	1994	2003	2,381	2,031	100
						<u>2,382</u>
TOTAL, MAJOR WORKS						<u>2,994</u>
MINOR MISCELLANEOUS WORKS						<u>432</u>
TOTAL, THE LEGISLATURE						<u>3,426</u>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP

CABINET OFFICE

MAJOR WORKS

WORK-IN-PROGRESS

CABINET DOCUMENT MANAGEMENT SYSTEM	Sydney	2000	2002	560	235	325
						325

TOTAL, MAJOR WORKS **325**

MINOR MISCELLANEOUS WORKS **290**

TOTAL, CABINET OFFICE **615**

PARLIAMENTARY COUNSEL'S OFFICE

MAJOR WORKS

WORK-IN-PROGRESS

LEGISLATIVE DRAFTING AND DATABASE SYSTEM PROJECT	Sydney	1999	2003	1,500	490	647
						647

TOTAL, MAJOR WORKS **647**

MINOR MISCELLANEOUS WORKS **170**

TOTAL, PARLIAMENTARY COUNSEL'S OFFICE **817**

STATE ELECTORAL OFFICE

MAJOR WORKS

WORK-IN-PROGRESS

ELECTION SYSTEMS UPGRADE	Sydney	2000	2002	1,495	129	1,101
						1,101

TOTAL, MAJOR WORKS **1,101**

TOTAL, STATE ELECTORAL OFFICE **1,101**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
CENTENNIAL PARK AND MOORE PARK TRUST						
MAJOR WORKS						
WORK-IN-PROGRESS						
AVENUE OF NATIONS	Centennial Park	2000	2001	574	374	200
INFRASTRUCTURE	Moore Park	1999	2003	2,949	1,977	486
LANDSCAPING AND TREE PLANTING	Centennial Park	1997	2005	1,679	271	530
MOORE PARK GOLF COURSE	Moore Park	1998	2005	750	386	91
MOORE PARK WEST MAKEOVER	Moore Park	1997	2002	10,613	5,554	59
PONDS RESTORATION	Centennial Park	1997	2004	6,602	4,512	836
PUBLIC AMENITIES BUILDING WORKS	Paddington	1998	2005	2,620	1,308	328
ROADS	Moore Park	2000	2005	1,708	250	464
						2,994
TOTAL, MAJOR WORKS						2,994
MINOR MISCELLANEOUS WORKS						831
TOTAL, CENTENNIAL PARK AND MOORE PARK TRUST						3,825
MINISTRY FOR THE ARTS						
MAJOR WORKS						
NEW WORKS						
BUILDING UPGRADES	Sydney	2001	2002	1,700		1,700
						1,700
WORK-IN-PROGRESS						
PURCHASE AND RENOVATION OF THE LEICHHARDT PROPERTY	Leichhardt	2000	2004	9,150	3,675	2,675
REFURBISHMENT AND UPGRADE OF CULTURAL FACILITIES AT WALSH BAY	Dawes Point	1998	2003	28,234	17,820	8,954
						11,629
TOTAL, MAJOR WORKS						13,329
MINOR MISCELLANEOUS WORKS						196
TOTAL, MINISTRY FOR THE ARTS						13,525

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
STATE LIBRARY OF NEW SOUTH WALES						
MAJOR WORKS						
WORK-IN-PROGRESS						
BUILDING UPGRADE PROGRAM	Sydney	2000	2003	3,932	1,900	<u>700</u>
						<u>700</u>
TOTAL, MAJOR WORKS						<u>700</u>
MINOR MISCELLANEOUS WORKS						<u>5,023</u>
TOTAL, STATE LIBRARY OF NEW SOUTH WALES						<u>5,723</u>
AUSTRALIAN MUSEUM						
MAJOR WORKS						
NEW WORKS						
INFORMATION TECHNOLOGY - COLLECTIONS AND WEB DEVELOPMENT	Darlinghurst	2001	2004	3,355		<u>1,504</u>
						<u>1,504</u>
WORK-IN-PROGRESS						
AIR-CONDITIONING OF PUBLIC AREAS	Darlinghurst	1997	2002	3,141	2,092	<u>1,049</u>
INFORMATION TECHNOLOGY	Darlinghurst	2000	2002	940	740	<u>200</u>
PUBLIC PROGRAMS	Darlinghurst	1997	2003	6,590	5,720	<u>435</u>
						<u>1,684</u>
TOTAL, MAJOR WORKS						<u>3,188</u>
MINOR MISCELLANEOUS WORKS						<u>1,209</u>
TOTAL, AUSTRALIAN MUSEUM						<u>4,397</u>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
MUSEUM OF APPLIED ARTS AND SCIENCES						
MAJOR WORKS						
WORK-IN-PROGRESS						
ACCESSION OF THE SYDNEY 2000 GAMES COLLECTION	Ultimo	2001	2002	849	157	692
PERMANENT GALLERY REPLACEMENT	Ultimo	1997	2005	7,380	5,380	500
						1,192
TOTAL, MAJOR WORKS						1,192
MINOR MISCELLANEOUS WORKS						1,353
TOTAL, MUSEUM OF APPLIED ARTS AND SCIENCES						2,545
HISTORIC HOUSES TRUST OF NEW SOUTH WALES						
MAJOR WORKS						
NEW WORKS						
THE MINT - CONSERVATION & HEAD OFFICE RELOCATION	Sydney	2001	2004	13,822		3,300
						3,300
WORK-IN-PROGRESS						
ROUSE HILL ESTATE MUSEUM	Rouse Hill	1997	2003	1,734	1,364	60
UPGRADE WORKS TO VARIOUS PROPERTIES	Various	2000	2004	935	550	70
						130
TOTAL, MAJOR WORKS						3,430
MINOR MISCELLANEOUS WORKS						209
TOTAL, HISTORIC HOUSES TRUST OF NEW SOUTH WALES						3,639

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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ART GALLERY OF NEW SOUTH WALES

MAJOR WORKS

WORK-IN-PROGRESS

ACQUISITION OF WORKS OF ART	Sydney	1993	2004	26,165	23,165	1,000
BUILDING EXTENSIONS	Sydney	2000	2003	13,013	4,289	4,302
BUILDING UPGRADE PROGRAM	Sydney	1999	2004	8,470	4,111	1,645
DIGITISED IMAGING PROJECT	Sydney	2000	2003	2,235	948	826

7,773

TOTAL, MAJOR WORKS

7,773

MINOR MISCELLANEOUS WORKS

400

TOTAL, ART GALLERY OF NEW SOUTH WALES

8,173

COMMUNITY RELATIONS COMMISSION

MAJOR WORKS

NEW WORKS

ON-LINE SERVICES	Ashfield	2001	2002	748		748
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748

TOTAL, MAJOR WORKS

748

TOTAL, COMMUNITY RELATIONS COMMISSION

748

The following agencies have a Minor Works Program only.

PREMIER'S DEPARTMENT	970
INDEPENDENT COMMISSION AGAINST CORRUPTION	520
OMBUDSMAN'S OFFICE	1,117
INDEPENDENT PRICING AND REGULATORY TRIBUNAL	344
STATE RECORDS AUTHORITY	345
COMMISSION FOR CHILDREN AND YOUNG PEOPLE	94
NEW SOUTH WALES FILM AND TELEVISION OFFICE	45
AUDIT OFFICE OF NEW SOUTH WALES	80

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION

DEPARTMENT OF AGRICULTURE

MAJOR WORKS

NEW WORKS

E - COMMERCE INFRASTRUCTURE	Orange	2001	2002	820		820
INFORMATION TECHNOLOGY INFRASTRUCTURE - FURTHER WORKS	Orange	2001	2003	1,792		826
SUSTAINABLE FARMING VOCATIONAL EDUCATION AND TRAINING CENTRE	Tamworth	2001	2003	1,100		80
						1,726

WORK-IN-PROGRESS

GENETIC PLANT RESEARCH LABORATORY	Wagga Wagga	2000	2003	1,150	150	500
INFORMATION TECHNOLOGY INFRASTRUCTURE	Orange	1991	2002	7,640	6,750	890
LABORATORY INFORMATION MANAGEMENT SYSTEM	Orange	2001	2002	801	1	800
OCCUPATIONAL AND ENVIRONMENTAL HEALTH AND SAFETY	Various	1991	2002	9,815	9,165	650
WINE & GRAPE TEACHING CENTRE	Wagga Wagga	2000	2002	800	480	320
						3,160

TOTAL, MAJOR WORKS

4,886

MINOR MISCELLANEOUS WORKS

6,614

TOTAL, DEPARTMENT OF AGRICULTURE

11,500

DEPARTMENT OF LAND AND WATER CONSERVATION

MAJOR WORKS

NEW WORKS

INTEGRATED ELECTRONIC DELIVERY (E-DLWC PROJECT)	Various	2001	2003	1,470		785
GAUGING STATIONS FOR UNREGULATED FLOW	Various	2001	2005	2,000		500
INFORMATION INFRASTRUCTURE ASSET MANAGEMENT PLAN	Various	2001	2003	800		700
MAINTENANCE OF DAMS	Various	2001	2005	13,636		3,636

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
DEPARTMENT OF LAND AND WATER CONSERVATION (cont)						
SALINITY STRATEGY	Various	2001	2002	1,550		1,550
STAFF HOUSING AT DAMS	Various	2001	2002	364		364
WATER INFORMATION SYSTEM	Various	2001	2004	4,950		1,755
						9,290
WORK-IN-PROGRESS						
BLOWERING DAM STRUCTURAL INTEGRITY	Tumut	1998	2007	24,450	2,461	760
BRIDGE STREET BUILDING	Sydney	1992	2002	9,096	7,996	1,100
BUILDING WORKS	Dubbo	2000	2003	4,034	261	3,284
BURONGA SALT INTERCEPTION	Buronga	2000	2003	1,466	162	655
BURRENDONG DAM UPGRADE	Lake Burrendong	1994	2007	19,406	1,548	800
CHAFFEY DAM UPGRADE	Bowling Alley Point	1989	2005	12,649	2,652	800
COMMUNITY ACCESS TO NATURAL RESOURCE INFORMATION SYSTEM	Various	2000	2004	3,914	992	982
COPETON DAM UPGRADE	Copeton	1994	2007	48,367	2,230	1,000
FLOOD WARNING PROGRAM	Various	1994	2002	561	448	113
GLENBAWN DAM UPGRADE	Scone	1991	2002	615	517	98
KEEPIT DAM UPGRADE	Keepit	1994	2007	38,135	3,706	1,400
MACQUARIE RIVER RE-REGULATION CAPABILITY	Warren	1999	2006	13,792	354	1,360
RIVER STRUCTURES	Various	1999	2007	30,059	3,293	5,000
WATER BUSINESS ESTABLISHMENT	Various	1997	2002	8,873	6,873	2,000
WELLINGTON/BETHUNGRA DAMS UPGRADE	Various	1998	2004	5,064	1,064	1,500
WYANGALA DAM UPGRADE	Wyangala	1998	2006	18,881	872	900
						21,752
TOTAL, MAJOR WORKS						31,042
MINOR MISCELLANEOUS WORKS						5,175
TOTAL, DEPARTMENT OF LAND AND WATER CONSERVATION						36,217
The following agencies have a Minor Works Program only.						
RURAL ASSISTANCE AUTHORITY						50
SAFE FOOD PRODUCTION NSW						800

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES

ATTORNEY GENERAL'S DEPARTMENT

MAJOR WORKS

NEW WORKS

HUNTER CHILDREN'S COURT	Newcastle	2001	2005	6,500		300
JUSTICE AGENCIES DATA EXCHANGE - PHASE II	Various	2001	2002	1,000		1,000
METROPOLITAN CHILDREN'S COURT	Parramatta	2001	2006	17,335		482
						<u>1,782</u>

WORK-IN-PROGRESS

BACKLOG MAINTENANCE PROGRAM IN COURTS	Various	1996	2006	33,815	10,517	6,680
COURT SECURITY	Various	1997	2002	6,533	6,017	516
COURTS ADMINISTRATION SYSTEM	Various	1997	2006	14,572	1,752	2,408
ORANGE COURTHOUSE EXTENSION	Orange	1997	2002	7,015	5,605	1,410
REFURBISHMENT OF KING ST COURTS COMPLEX	Sydney	2000	2002	5,429	2,729	2,700
REMOTE TRANSCRIPTION SOUND MONITORING FACILITIES	Various	1999	2002	2,222	903	1,319
						<u>15,033</u>

TOTAL, MAJOR WORKS

16,815

MINOR MISCELLANEOUS WORKS

7,561

TOTAL, ATTORNEY GENERAL'S DEPARTMENT

24,376

LEGAL AID COMMISSION OF NEW SOUTH WALES

MAJOR WORKS

WORK-IN-PROGRESS

COMPUTER REPLACEMENT PROJECT	Various	1994	2005	10,646	8,646	500
						<u>500</u>

TOTAL, MAJOR WORKS

500

MINOR MISCELLANEOUS WORKS

189

TOTAL, LEGAL AID COMMISSION OF NEW SOUTH WALES

689

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS						
MAJOR WORKS						
NEW WORKS						
INFRASTRUCTURE TECHNOLOGY	Sydney	2001	2003	3,289		633
						633
WORK-IN-PROGRESS						
CRIMINAL ADVOCACY SUPPORT AND ENQUIRY SYSTEM UPGRADE	Sydney	2000	2002	1,217	1,000	217
HEAD OFFICE REFURBISHMENT	Sydney	2000	2002	4,813	600	4,213
						4,430
TOTAL, MAJOR WORKS						5,063
MINOR MISCELLANEOUS WORKS						426
TOTAL, OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS						5,489

ENVIRONMENT PROTECTION AUTHORITY

MAJOR WORKS

WORK-IN-PROGRESS

AIR & WATER SCIENCE LABORATORY REFURBISHMENT	Lidcombe	2000	2003	10,223	3,000	2,982
						2,982

TOTAL, MAJOR WORKS

2,982

MINOR MISCELLANEOUS WORKS

2,871

TOTAL, ENVIRONMENT PROTECTION AUTHORITY

5,853

NATIONAL PARKS AND WILDLIFE SERVICE

MAJOR WORKS

NEW WORKS

CONNECTIVITY - NETWORK EXPANSION AND UPGRADE	Hurstville South	2001	2003	1,100		600
IMPROVEMENTS TO MAJOR METROPOLITAN PARKS	Various	2001	2005	4,000		500
KOORAGANG ISLAND - RELOCATE WADER BIRD HABITAT	Kooragang	2001	2002	1,235		1,235
KOSCIUSZKO ROADS AND BRIDGES	Cooma	2001	2005	5,030		1,340

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
NATIONAL PARKS AND WILDLIFE SERVICE (cont)						
PROSPECT LOWER CANAL - RECREATION FACILITIES	Smithfield	2001	2004	6,400		2,400
PURCHASE CROWN LEASE LAND - NORTH EAST FORESTS AGREEMENT	Various	2001	2002	1,000		1,000
SEWERAGE UPGRADE PROGRAM - STAGE 2	Various	2001	2005	10,000		2,500
STOCKTON BIGHT NATIONAL PARK DEVELOPMENT	Stockton	2001	2004	551		166
CONVERSION OF VACANT CROWN LANDS	Various	2001	2005	4,080		260
						10,001
WORK-IN-PROGRESS						
ABORIGINAL OWNERSHIP LEGISLATION	Broken Hill	1999	2002	890	840	50
EDEN FOREST DECISION	Eden	2000	2003	1,245	200	520
ESTABLISHMENT OF REGIONAL PARKS	Various	1998	2002	2,266	1,371	895
FIRE MANAGEMENT PROGRAM	Various	1994	2002	9,639	8,562	1,077
FORESTRY RESTRUCTURING - PURCHASE OF PERMISSIVE OCCUPANCIES	Various	1997	2002	4,178	3,708	470
LAND ACQUISITION - INITIAL WORKS	Various	1996	2003	11,052	8,031	1,771
LAND ACQUISITION - OPEN SPACES	Various	1994	2003	20,001	12,591	3,600
NEW REGIONAL PARKS	Various	1999	2003	4,270	1,760	1,710
PARKS ESTABLISHMENT - NORTH EAST FORESTS AGREEMENT	Various	1999	2002	14,741	10,741	4,000
PEST SPECIES MANAGEMENT	Various	1994	2002	5,071	4,531	540
ROAD MAINTENANCE AND RECONSTRUCTION - KOSCIUSZKO NATIONAL PARK	Cooma	1987	2003	38,458	37,815	293
SEWERAGE UPGRADE PROGRAM	Various	2000	2003	12,000	4,000	4,000
THREDBO / ALPINE WAY REMEDICATION	Thredbo	1997	2002	68,922	64,612	4,310
						23,236
TOTAL, MAJOR WORKS						33,237
MINOR MISCELLANEOUS WORKS						11,628
TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE						44,865

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
ROYAL BOTANIC GARDENS AND DOMAIN TRUST						
MAJOR WORKS						
NEW WORKS						
HERITAGE INFRASTRUCTURE	Sydney	2001	2002	400		400
VISITOR SERVICES AGENCIES IT INFRASTRUCTURE	Sydney	2001	2002	445		445
						845
WORK-IN-PROGRESS						
SYDNEY TROPICAL CENTRE	Sydney	2000	2002	1,080	500	580
WATER SUPPLY - MT ANNAN	Camden	2000	2003	632	335	102
WATER SUPPLY - SYDNEY	Sydney	2000	2005	4,059	170	1,015
						1,697
TOTAL, MAJOR WORKS						2,542
MINOR MISCELLANEOUS WORKS						1,522
TOTAL, ROYAL BOTANIC GARDENS AND DOMAIN TRUST						4,064

NEW SOUTH WALES FIRE BRIGADES

MAJOR WORKS

WORK-IN-PROGRESS

CENTRAL COAST STRATEGIC PROGRAM	Various	1997	2003	7,704	4,039	1,105
COMMUNICATIONS NETWORK	Various	1997	2005	30,037	18,182	3,990
GREATER SYDNEY AREA STRATEGIC PROGRAM	Various	1996	2003	25,196	19,456	1,820
ILLAWARRA STRATEGIC PROGRAM	Shellharbour	2000	2002	1,900	500	1,400
LOWER HUNTER STRATEGIC PROGRAM	Various	1996	2003	11,030	1,710	3,500
MAJOR COMPUTER UPGRADES	Various	1997	2005	16,528	9,528	2,000
REDEVELOPMENT OF NO 1 FIRE STATION - SYDNEY	Sydney	1998	2002	13,200	10,280	2,920
REPLACEMENT OF AERIAL FIRE APPLIANCES	Various	1997	2005	28,805	16,805	3,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
NEW SOUTH WALES FIRE BRIGADES (cont)						
REPLACEMENT OF FIRE PUMPER APPLIANCES	Various	1997	2005	85,069	33,069	13,000
REPLACEMENT OF SPECIAL APPLIANCES	Various	1997	2005	15,176	7,208	1,995
TRAINING FACILITIES	Various	1997	2004	6,981	4,981	1,100
						35,830
TOTAL, MAJOR WORKS						35,830
MINOR MISCELLANEOUS WORKS						3,030
TOTAL, NEW SOUTH WALES FIRE BRIGADES						38,860
STATE EMERGENCY SERVICE						
MAJOR WORKS						
WORK-IN-PROGRESS						
COMMUNICATIONS EQUIPMENT	Various	1993	2005	8,671	4,261	1,825
COMPUTERS TO SES UNITS	Various	2000	2003	750	250	250
RESCUE EQUIPMENT	Various	1993	2005	7,935	4,685	1,196
						3,271
TOTAL, MAJOR WORKS						3,271
MINOR MISCELLANEOUS WORKS						150
TOTAL, STATE EMERGENCY SERVICE						3,421
PUBLIC TRUST OFFICE - ADMINISTRATION						
MAJOR WORKS						
NEW WORKS						
CUSTOMER RELATIONSHIP MANAGEMENT SYSTEM	Sydney	2001	2002	350		350
						350
WORK-IN-PROGRESS						
COMPUTER HARDWARE	Sydney	1998	2002	3,366	2,239	1,127
HEAD OFFICE REFURBISHMENT	Sydney	2000	2002	2,500	1,000	1,500
LEASEHOLD IMPROVEMENTS	Sydney	2000	2002	776	256	520
NETWORK UPGRADE/WINDOWS UPGRADE/COSTING SYSTEM	Sydney	1999	2002	2,767	1,886	881

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
PUBLIC TRUST OFFICE – ADMINISTRATION (cont)						
TRUST ESTATE ASSET MANAGEMENT SYSTEM	Sydney	1998	2002	4,811	4,311	500
UNIT REGISTRY	Sydney	2000	2002	680	300	380
WILL PRODUCTION SYSTEM	Sydney	2000	2002	550	350	200
						5,108
TOTAL, MAJOR WORKS						5,458
MINOR MISCELLANEOUS WORKS						194
TOTAL, PUBLIC TRUST OFFICE - ADMINISTRATION						5,652

REGISTRY OF BIRTHS, DEATHS AND MARRIAGES

MAJOR WORKS

WORK-IN-PROGRESS

ASSET BASE ENHANCEMENT PROJECT	Sydney	1998	2003	813	248	465
BUILDING PROGRAM - PURCHASE OF NEW PREMISES	Sydney	2000	2005	7,870	5,030	2,625
COMPUTER UPGRADES AND SYSTEM DEVELOPMENT	Sydney	1996	2005	4,944	2,318	1,042
CONVERSION OF REGISTRY RECORDS 1856-1951	Sydney	1998	2003	3,911	2,012	975
CONVERSION OF REGISTRY RECORDS 1952-1994	Sydney	1998	2003	1,734	45	1,400
						6,507
TOTAL, MAJOR WORKS						6,507
TOTAL, REGISTRY OF BIRTHS, DEATHS AND MARRIAGES						6,507

The following agencies have a Minor Works Program only.

JUDICIAL COMMISSION OF NEW SOUTH WALES	289
BICENTENNIAL PARK TRUST	1,964
DEPARTMENT OF RURAL FIRE SERVICE	1,200

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN

DEPARTMENT OF COMMUNITY SERVICES

MAJOR WORKS

NEW WORKS

FINANCIAL MANAGEMENT SYSTEM	Ashfield	2001	2005	13,000		12,600
						12,600

WORK-IN-PROGRESS

ENTERPRISE INFORMATION INFRASTRUCTURE PROJECT	Ashfield	2000	2002	2,422	1,375	1,047
SERVICE 2000 (INCLUDING CLIENT AND COMMUNITY PARTNERS SYSTEMS AND HELPLINE)	Ashfield	2000	2002	7,693	7,049	644
						1,691

TOTAL, MAJOR WORKS **14,291**

MINOR MISCELLANEOUS WORKS **3,099**

TOTAL, DEPARTMENT OF COMMUNITY SERVICES **17,390**

DEPARTMENT OF AGEING, DISABILITY AND HOME CARE

MAJOR WORKS

WORK-IN-PROGRESS

ASSET MAINTENANCE	Various	1998	2003	32,321	24,755	2,503
E - BUSINESS PROJECT	Sydney	2000	2002	650	400	250
						2,753

TOTAL, MAJOR WORKS **2,753**

MINOR MISCELLANEOUS WORKS **5,056**

TOTAL, DEPARTMENT OF AGEING, DISABILITY AND HOME CARE **7,809**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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HOME CARE SERVICE OF NEW SOUTH WALES

MAJOR WORKS

WORK-IN-PROGRESS

INFORMATION TECHNOLOGY - ASSESSMENT AND ROSTERING SERVICE MANAGEMENT	Parramatta	2000	2003	9,812	2,279	6,889
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6,889

TOTAL, MAJOR WORKS

6,889

MINOR MISCELLANEOUS WORKS

2,700

TOTAL, HOME CARE SERVICE OF NEW SOUTH WALES

9,589

The following agencies have a Minor Works Program only.

COMMUNITY SERVICES COMMISSION	18
OFFICE OF THE CHILDREN'S GUARDIAN	40
DEPARTMENT FOR WOMEN	129

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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MINISTER FOR EDUCATION AND TRAINING

DEPARTMENT OF EDUCATION AND TRAINING

SCHOOL EDUCATION SERVICES

MAJOR WORKS

NEW WORKS

AVOCA BEACH PUBLIC SCHOOL - UPGRADE	Avoca Beach	2002	2003	3,345		110
BERALA PUBLIC SCHOOL - UPGRADE	Berala	2002	2003	4,964		152
BRUNSWICK VALLEY UPGRADE MULLUMBIMBY HIGH SCHOOL - STAGE 1	Mullumbimby	2002	2003	4,834		257
CARLTON PUBLIC SCHOOL - UPGRADE STAGE 2	Carlton	2002	2003	1,500		60
CECIL HILLS PUBLIC SCHOOL - NEW SCHOOL	Cecil Hills	2002	2003	6,701		181
CHIFLEY MULTI-CAMPUS COLLEGE - UPGRADE STAGE 4	Mount Druitt	2002	2003	6,900		1,394
COLO VALE PUBLIC SCHOOL - UPGRADE STAGE 2	Colo Vale	2002	2003	2,200		128
DUBBO MULTI-CAMPUS COLLEGE - UPGRADE DUBBO SOUTH STAGE 4	Dubbo	2001	2003	5,600		1,956
GLENMORE ROAD PUBLIC SCHOOL - NEW LIBRARY	Paddington	2002	2003	703		73
GLENWOOD PARK PUBLIC SCHOOL - NEW SCHOOL	Glenwood (near Parklea)	2001	2003	6,731		1,160
GREAT LAKES COLLEGE - NEW SCHOOL STAGE 2	Tuncurry	2001	2003	21,089		10,347
HARBORD PUBLIC SCHOOL - UPGRADE STAGE 1	Harbord	2002	2003	2,500		291
HILL TOP PUBLIC SCHOOL - UPGRADE STAGE 2	Hill Top (Near Mittagong)	2002	2003	2,100		122
INFORMATION TECHNOLOGY PROJECTS	Various	2001	2003	9,000		5,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
JAMES RUSE AGRICULTURAL HIGH SCHOOL- UPGRADE STAGE 3	Carlingford	2001	2003	3,816		669
KELLYVILLE HIGH SCHOOL - NEW SCHOOL STAGE 2	Kellyville	2001	2003	13,177		3,948
KIAMA HIGH SCHOOL - UPGRADE STAGE 1	Kiama	2002	2003	4,500		381
LANSVALE PUBLIC SCHOOL - NEW ADMINISTRATION	Canley Vale	2002	2003	820		80
LIGHTNING RIDGE CENTRAL SCHOOL - UPGRADE STAGE 2	Lightning Ridge	2001	2003	3,952		1,939
MERIMBULA PUBLIC SCHOOL - UPGRADE	Merimbula	2002	2003	4,500		228
MOUNT ANNAN HIGH SCHOOL - NEW SCHOOL STAGE 2	Mount Annan	2001	2003	17,453		5,680
MOUNT COLAH PUBLIC SCHOOL - UPGRADE	Mount Colah	2002	2003	3,000		134
MURWILLUMBAH HIGH SCHOOL – ACCESS IMPROVEMENTS	Murwillumbah	2002	2003	633		33
MUSWELLBROOK SOUTH PUBLIC SCHOOL – UPGRADE STAGE 1	Muswellbrook	2002	2003	3,000		141
NORTH ROCKS SCHOOL - RELOCATION STAGE 1	North Rocks	2002	2003	3,000		78
NORTHERN BEACHES SECONDARY COLLEGE - SENIOR CAMPUS STAGE 1	Harbord	2001	2003	7,700		1,670
NOWRA EAST PUBLIC SCHOOL - NEW HALL	East Nowra	2002	2003	1,503		83
OBERON HIGH SCHOOL – ACCESS IMPROVEMENTS	Oberon	2001	2002	1,600		75
OYSTER BAY PUBLIC SCHOOL - NEW HALL AND AMENITIES	Oyster Bay	2001	2003	1,500		593
PRESTONS NO.2 PUBLIC SCHOOL - NEW SCHOOL	Prestons	2002	2003	6,881		251
ROUSE HILL PUBLIC SCHOOL - REPLACEMENT SCHOOL	Rouse Hill	2001	2003	6,701		2,139

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
STATEWIDE DEMOUNTABLE CLASSROOMS - REPLACEMENT PROGRAM	Various	2002	2003	4,500		117
STATEWIDE DEMOUNTABLE LIBRARY REPLACEMENT PROGRAM	Various	2002	2003	4,000		173
STATEWIDE SMALL SCHOOLS ADMINISTRATION/LIBRARY PROGRAM	Various	2002	2003	1,700		80
SUPPORT CENTRES - ALTERNATE BEHAVIOUR PROGRAM - UPGRADING	Various	2002	2003	5,000		133
SYDNEY SECONDARY DISTANCE EDUCATION CENTRE – RELOCATION STAGE 3	Woolloomooloo	2001	2002	1,694		1,584
ULTIMO PUBLIC SCHOOL - UPGRADE	Ultimo	2001	2003	5,800		2,373
WEST PENNANT HILLS PUBLIC SCHOOL - NEW FACILITIES	West Pennant Hills	2002	2003	1,903		101
WESTMEAD PUBLIC SCHOOL - UPGRADE STAGE 1	Westmead	2002	2003	2,500		86
						<u>44,000</u>
WORK-IN-PROGRESS						
ACACIA GARDENS PUBLIC SCHOOL - REPLACEMENT SCHOOL	Quakers Hill	1998	2002	5,168	3,890	1,250
ALFORDS POINT PUBLIC SCHOOL - REPLACEMENT SCHOOL - STAGE 1 - HOMEBASES	Alfords Point	2000	2001	1,174	591	583
AUBURN WEST PUBLIC SCHOOL UPGRADE STAGE 1 - HOMEBASES	Auburn	2000	2002	1,528	134	1,333
BAULKHAM HILLS HIGH SCHOOL - NEW GYMNASIUM AND STAGE	Baulkham Hills	2000	2002	2,112	80	1,889
BEGA HIGH SCHOOL - UPGRADE STAGE 1	Bega	2000	2003	3,492	270	1,174
BEVERLY HILLS PUBLIC SCHOOL - CONSOLIDATION	Beverly Hills	2000	2002	3,515	304	3,053

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
BOGANGAR PUBLIC SCHOOL - NEW SCHOOL	Bogangar	2000	2003	4,509	232	2,096
CABLING INFRASTRUCTURE AT VARIOUS SCHOOLS	Various	2001	2002	2,090	1,420	670
CAMMERAY PUBLIC SCHOOL - UPGRADE	Cammeray	2000	2002	3,450	225	2,822
CARLTON SOUTH PUBLIC SCHOOL - UPGRADE STAGE 1	Carlton	2000	2002	1,437	123	1,253
CESSNOCK PUBLIC SCHOOL - PERMANENT ADMINISTRATION FACILITIES	Cessnock	2001	2001	748	676	72
CHERRYBROOK HIGH SCHOOL - UPGRADE	Cherrybrook	2000	2002	3,493	274	2,409
CHIFLEY MULTI CAMPUS COLLEGE - STAGE 1 MOUNT DRUITT CAMPUS	Mount Druitt	1999	2002	8,128	1,199	6,595
CHIFLEY MULTI CAMPUS COLLEGE - STAGE 2 MOUNT DRUITT CAMPUS	Mount Druitt	2000	2002	6,748	288	6,153
CHITTAWAY BAY PUBLIC SCHOOL - NEW CLASSROOMS	Chittaway Bay	2001	2002	699	1	657
CUDGEGONG VALLEY PUBLIC SCHOOL - UPGRADE	Mudgee	2000	2002	2,880	917	1,963
CUDGEN PUBLIC SCHOOL - PROVIDE PERMANENT LIBRARY	Cudgen	2001	2001	515	173	342
DORRIGO HIGH SCHOOL - UPGRADE	Dorrigo	2000	2002	1,951	163	1,364
DUBBO MULTI CAMPUS COLLEGE - NEW AND UPGRADED FACILITIES - STAGE 1	Dubbo	1999	2001	21,470	21,298	172
DUBBO MULTI CAMPUS COLLEGE - UPGRADE STAGE 3	Dubbo	2000	2002	2,235	1,656	415
EMU HEIGHTS PUBLIC SCHOOL - NEW FACILITIES	Emu Plains	2000	2002	1,033	93	905
FLINDERS PUBLIC SCHOOL - NEW SCHOOL	Flinders	2000	2003	5,277	299	3,466
GREAT LAKES COLLEGE - NEW SCHOOL STAGE 1	Tuncurry	1999	2002	6,676	954	4,600
HARRINGTON PARK PUBLIC SCHOOL - NEW SCHOOL	Harrington Park	2000	2001	5,223	4,120	1,103

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
HAY WAR MEMORIAL HIGH SCHOOL - NEW MULTI PURPOSE CENTRE	Hay	2000	2002	1,550	40	1,019
HENRY KENDALL HIGH SCHOOL - UPGRADE STAGE 1	Gosford	2000	2002	2,438	220	1,421
HOLROYD SCHOOL - UPGRADE STAGE 1	Merrylands	2000	2003	3,421	235	1,916
HOXTON PARK PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Hoxton Park	1999	2002	3,160	973	2,187
HOXTON PARK PUBLIC SCHOOL - NEW SCHOOL STAGE 2	Hoxton Park	2000	2002	2,527	648	1,879
JERRABOMBERRA PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Jerrabomberra	2000	2002	2,874	320	2,293
JEWELLS PUBLIC SCHOOL - PROVIDE PERMANENT LIBRARY FACILITIES	Jewells	2001	2001	751	653	98
KELLYVILLE HIGH SCHOOL - NEW SCHOOL STAGE 1	Kellyville	2000	2003	7,771	346	4,591
MARAYONG HEIGHTS PUBLIC SCHOOL - UPGRADE STAGE 1	Marayong	1999	2002	2,399	1,152	1,169
MARAYONG HEIGHTS PUBLIC SCHOOL - UPGRADE STAGE 2	Marayong	2000	2002	1,812	777	965
MARAYONG SOUTH PUBLIC SCHOOL - UPGRADE STAGE 2	Blacktown	2000	2002	1,823	392	1,385
MOUNT ANNAN HIGH SCHOOL - NEW SCHOOL STAGE 1	Mount Annan	2000	2003	2,984	197	1,634
NEWINGTON PUBLIC SCHOOL - FITOUT OF NEW SCHOOL	Homebush Bay	2001	2002	1,928	57	1,772
NOWRA PUBLIC SCHOOL - NEW HALL	Nowra	2001	2002	1,053	94	923
PRESTONS PUBLIC SCHOOL - ADDITIONAL CLASSROOMS	Prestons	2000	2002	2,685	159	2,276
RIVERSTONE PUBLIC SCHOOL - CONSOLIDATION STAGE 2	Riverstone	2000	2002	4,427	474	3,754

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
SALT ASH PUBLIC SCHOOL - ADDITIONAL CLASSROOMS	Salt Ash	2001	2001	863	385	478
SCHOOL SUPPORT NETWORK (SCHOOLS NET) - COMPUTER PROJECT	Various	1998	2001	7,117	6,917	200
SEVEN HILLS NORTH PUBLIC SCHOOL - REDEVELOPMENT STAGE 1	Seven Hills	2000	2002	3,275	224	2,848
ST GEORGE SCHOOL - REPLACEMENT SCHOOL	Rockdale	1999	2002	4,359	280	3,817
SURVEYORS CREEK PUBLIC SCHOOL - NEW SCHOOL	Glenmore Park	2000	2002	5,880	863	4,807
SYDNEY SECONDARY DISTANCE EDUCATION CENTRE - RELOCATION STAGE 1	Woolloomooloo	1999	2002	1,520	260	1,186
SYDNEY SECONDARY DISTANCE EDUCATION CENTRE - RELOCATION STAGE 2	Woolloomooloo	2000	2002	1,937	125	1,715
THE ENTRANCE PUBLIC SCHOOL - STAGE 2	The Entrance	1999	2002	2,826	1,694	1,086
TWEED AREA - SECONDARY ACCOMMODATION - STAGE 1	Banora Point	2000	2003	12,837	30	10,305
WADALBA HIGH SCHOOL - NEW SCHOOL STAGE 2, WADALBA PRIMARY - NEW SCHOOL	Wadalba	1999	2002	15,526	10,823	4,703
WESTFIELDS SPORTS HIGH SCHOOL - UPGRADE STAGE 2	Fairfield West	2000	2003	4,875	164	3,584
WOODBURN CENTRAL SCHOOL - REDEVELOPMENT	Woodburn (Near Evans River)	2000	2002	2,950	198	2,551
WYNDHAM COLLEGE - ADDITIONAL ACCOMMODATION - STAGE 3	Quakers Hill	2000	2001	2,665	2,306	359
						113,260
TOTAL, MAJOR WORKS						157,260
MINOR MISCELLANEOUS WORKS						100,332
TOTAL, SCHOOL EDUCATION SERVICES						257,592

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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DEPARTMENT OF EDUCATION AND TRAINING (cont)

TAFE

MAJOR WORKS

NEW WORKS

ALBURY - REFURBISHMENT OF INFORMATION TECHNOLOGY, CARPENTRY AND JOINERY CLASSROOMS	Albury	2001	2002	460		460
BEGA - STUDENT AMENITIES AND GENERAL LEARNING SPACES	Bega	2001	2002	446		446
BROOKVALE - DISABLED ACCESS	Brookvale	2001	2002	810		671
BROOKVALE - LIBRARY AIR CONDITIONING	Brookvale	2001	2002	600		600
CESSNOCK - ACCESS IMPROVEMENTS	Cessnock	2001	2002	3,688		3,070
DAPTO - INFORMATION TECHNOLOGY	Dapto	2001	2002	523		523
DUBBO - ABORIGINAL DEVELOPMENT CENTRE	Dubbo	2001	2003	1,448		176
GLENDALE - KITCHEN UPGRADE	Glendale	2002	2002	1,014		91
GRAFTON - HORSE INDUSTRY TRAINING CENTRE	Grafton	2001	2001	455		455
GRANVILLE - ADDITIONAL CLASSROOMS AND ACCESS IMPROVEMENTS	Granville	2002	2002	455		35
GYMEA - REFURBISHMENT FOR CARPENTRY AND JOINERY	GyMEA	2001	2002	1,792		1,647
KURRI KURRI - HORTICULTURE AND ENVIRONMENTAL PROTECTION	Kurri Kurri	2002	2003	6,961		262
LIVERPOOL - FLEXIBLE LEARNING CENTRE	Liverpool	2001	2001	525		525
LIVERPOOL - INFORMATION TECHNOLOGY FACILITIES AND SEMINAR ROOMS	Liverpool	2001	2002	370		370
MILLER - BUILDING AND CONSTRUCTION WORKSHOP	Miller	2001	2002	4,059		3,692

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
NEWCASTLE - MODERNISATION OF METAL FABRICATION	Newcastle	2001	2002	435		435
NIRIMBA - AIR CONDITIONING	Riverstone	2001	2001	280		280
NORTH SYDNEY - ADMINISTRATION UPGRADE	North Sydney	2001	2001	640		640
ORANGE - TOURISM AND HOSPITALITY UPGRADE	Orange	2001	2002	345		126
RYDE - HOSPITALITY UPGRADE	Ryde	2002	2002	500		500
SOUTHERN SYDNEY - SECURITY SYSTEM UPGRADE	Various	2001	2003	400		40
SOUTHERN SYDNEY - PROVISION OF LARGE CLASSROOMS	Various	2001	2002	300		300
ST GEORGE - CONVERSION OF TRADE WORKSHOP	Kogarah	2001	2002	2,092		1,923
ST GEORGE - REFURBISHMENT FOR INFORMATION TECHNOLOGY	Kogarah	2001	2002	1,391		1,355
TAMWORTH - BUILDING AND CONSTRUCTION WORK AREA	Tamworth	2001	2002	1,120		1,120
ULTIMO - ACCESS STRATEGY	Ultimo	2001	2002	600		600
ULTIMO - AUTOMOTIVE WORKSHOP UPGRADE	Ultimo	2002	2003	1,050		70
ULTIMO - LIFT UPGRADE	Ultimo	2002	2002	350		350
ULTIMO - GROUNDS IMPROVEMENT AND SIGNAGE	Ultimo	2002	2002	600		35
ULTIMO-HOSPITALITY, FASHION DESIGN AND GRAPHIC ARTS FACILITIES	Ultimo	2001	2003	22,313		2,541
UPGRADINGS GROUP 21	Various	2001	2003	2,253		730
VINCENTIA - ACCESS CENTRE	Vincentia	2002	2003	453		45
WOLLONGONG AND SHELL HARBOUR - RELOCATION OF ENGINEERING AND MANUFACTURING	Various	2002	2003	1,784		264
WETHERILL PARK - COMBINED AUTOMOTIVE REFURBISHMENT	Wetherill Park	2002	2003	1,220		134

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
WOLLONGONG - ELECTRO-TECHNOLOGY	Wollongong	2001	2003	875		285
WOLLONGONG - TEACHING AND LEARNING AREA	Wollongong	2002	2002	381		11
WOLLONGONG WEST - INFORMATION TECHNOLOGY	West Wollongong	2001	2002	400		400
WYONG - KITCHEN UPGRADE	Wyong	2001	2002	1,425		1,425
						26,632
WORK-IN-PROGRESS						
BATHURST - CONSOLIDATION OF COLLEGE	Bathurst	1999	2002	6,395	631	4,574
BLACKTOWN -BUSINESS SERVICES, MANUFACTURING AND STUDENT SERVICES	Blacktown	1999	2001	3,033	909	2,124
DUBBO - RURAL SKILLS CENTRE - ADDITIONS	Dubbo	2000	2002	1,953	393	1,560
GREAT LAKES EDUCATION PRECINCT - NEW COLLEGE	Tuncurry	1999	2002	5,632	1,327	3,579
MILLER - ELECTRICAL ENGINEERING AND TRADES REFURBISHMENT	Miller	2001	2001	1,500	1,000	500
MOREE - ADULT STUDY CENTRE - SUPPORT SERVICES	Moree	2000	2001	2,092	518	1,574
NEW ENGLAND INSTITUTE - REPAIRS TO MECHANICAL WORKSHOPS	Various	2001	2001	500	160	340
NORTH SYDNEY - STUDENT AMENITIES UPGRADE	North Sydney	1999	2001	1,302	679	623
ORANGE - FLEXIBLE/OPEN ACCESS AREA	Orange	2000	2002	490	260	230
REPLACEMENT OF CENTRAL SITE VAX HARDWARE	Various	1998	2001	3,436	3,248	188
SINGLETON - INFORMATION TECHNOLOGY FACILITY	Singleton	1999	2001	590	262	328
SOUTH WESTERN SYDNEY EDUCATION AND TRAINING CENTRE	Liverpool	2000	2003	7,637	695	5,310
"TAFE ON-LINE" PROJECT	Various	1998	2005	25,547	16,902	2,238

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
TAREE - RURAL AND CHILD STUDIES - CLASSROOMS	Taree	1999	2002	4,827	1,166	3,378
ULTIMO - DISABLED ACCESS	Ultimo	2001	2001	569	469	100
ULTIMO - SCIENCE AND COMMERCIAL PHOTOGRAPHY FACILITIES	Ultimo	2000	2002	17,843	11,469	6,374
ULTIMO - REFURBISHMENT OF WELFARE FACILITIES	Ultimo	2001	2001	450	114	336
ULTIMO - COMMERCIAL TRAINING CENTRE	Ultimo	2001	2001	406	200	206
ULTIMO - INFORMATION TECHNOLOGY FLEXIBLE DELIVERY LABORATORY	Ultimo	2001	2001	400	240	160
UPGRADINGS - GROUP 20	Various	2000	2003	2,561	1,389	21
UPGRADINGS - 15 - 18	Various	1998	2002	13,784	13,456	328
WAGGA WAGGA - PAINTING AND DECORATING	Wagga Wagga	2001	2001	450	50	400
WETHERILL PARK - STRUCTURAL RECTIFICATION	Wetherill Park	2000	2002	2,092	1,400	692
WOLLONGBAR - HOSPITALITY AND TRADE COURSE FACILITIES	Wollongbar	1999	2002	9,997	1,475	6,145
						41,308
TOTAL, MAJOR WORKS						67,940
MINOR MISCELLANEOUS WORKS						18,060
TOTAL, TAFE						86,000
CONSERVATORIUM OF MUSIC						
WORK-IN-PROGRESS						
CONSERVATORIUM - HERITAGE PRECINCT	Sydney	1999	2001	44,670	33,941	10,729
CONSERVATORIUM OF MUSIC	Sydney	1998	2001	99,940	96,720	3,220
TOTAL, MAJOR WORKS						13,949
TOTAL, CONSERVATORIUM OF MUSIC						13,949
TOTAL, DEPARTMENT OF EDUCATION AND TRAINING						357,541

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
OFFICE OF THE BOARD OF STUDIES						
MAJOR WORKS						
NEW WORKS						
COMPUTING SKILLS ASSESSMENT	Sydney	2001	2004	1,500		500
YEARS 7-10 SYLLABUS DEVELOPMENT	Sydney	2001	2005	900		100
						600
WORK-IN-PROGRESS						
ELECTRONIC SERVICE DELIVERY OF DATA TO SCHOOLS	Various	1999	2003	1,550	1,150	300
						300
TOTAL, MAJOR WORKS						900
TOTAL, OFFICE OF THE BOARD OF STUDIES						900

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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MINISTER FOR FAIR TRADING, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR SPORT AND RECREATION

DEPARTMENT OF FAIR TRADING

MAJOR WORKS

NEW WORKS

BUSINESS APPLICATION SYSTEMS INFRASTRUCTURE	Parramatta	2001	2003	1,589		655
HOME BUILDING DISPUTES - SYSTEM UPGRADE	Sydney	2001	2002	333		333
LOCAL AREA NETWORK/WIDE AREA NETWORK TECHNOLOGIES	Parramatta	2001	2004	3,170		1,736
REGISTER OF ENCUMBERED VEHICLES TELEPHONY ENHANCEMENT	Parramatta	2001	2002	295		295
						<u>3,019</u>

WORK-IN-PROGRESS

CUSTOMER ASSISTANCE SYSTEM - ON-LINE ENHANCEMENT	Parramatta	2000	2002	990	112	820
INTERNET/INTRANET PROJECT	Parramatta	2000	2003	2,116	521	925
LOCAL AREA NETWORK REPLACEMENT	Parramatta	2000	2001	1,567	1,232	335
REGISTER OF ENCUMBERED VEHICLES - INFORMATION ENHANCEMENT	Parramatta	2000	2002	351	1	350
						<u>2,430</u>

TOTAL, MAJOR WORKS

5,449

MINOR MISCELLANEOUS WORKS

1,910

TOTAL, DEPARTMENT OF FAIR TRADING

7,359

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
DEPARTMENT OF CORRECTIVE SERVICES						
MAJOR WORKS						
NEW WORKS						
MID-RANGE COMPUTER REPLACEMENT	Sydney	2001	2002	1,155		1,155
						1,155
WORK-IN-PROGRESS						
PARKLEA CORRECTIONAL CENTRE EXTENSION (200 BED)	Parklea	1999	2003	39,610	17,598	19,012
DILLWYNIA CORRECTIONAL CENTRE (200 BED)	South Windsor	1999	2004	48,000	9,030	20,000
EMU PLAINS CORRECTIONAL CENTRE STAGE 2 REDEVELOPMENT (70 BED)	Emu Plains	1997	2001	9,318	8,545	773
GOULBURN REDEVELOPMENT - STAGE 1	Goulburn	1997	2001	6,417	4,766	1,651
GOULBURN REDEVELOPMENT - STAGE 2	Goulburn	1998	2001	41,042	33,911	7,131
INFORMATION ARCHITECTURE COMPUTING FACILITY	Various	2000	2001	1,200	703	497
LONG BAY STAGED REDEVELOPMENT	Malabar	1997	2004	36,449	19,959	4,000
MID NORTH COAST CORRECTIONAL CENTRE (350 BED)	Kempsey	1999	2004	70,000	4,800	20,000
MULAWA REDEVELOPMENT	Silverwater	1998	2001	2,646	2,427	219
OFFICERS' AMENITIES	Various	1988	2003	5,501	5,115	200
SILVERWATER CORRECTIONAL COMPLEX INFRASTRUCTURE UPGRADE	Silverwater	2000	2002	5,000	2,197	2,803
						76,286
TOTAL, MAJOR WORKS						77,441
MINOR MISCELLANEOUS WORKS						8,500
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES						85,941

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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DEPARTMENT OF SPORT AND RECREATION

MAJOR WORKS

NEW WORKS

ADDITIONAL ACCOMMODATION LODGE 4 - MYUNA BAY	Morisset	2001	2002	490		490
AEROBICS & FITNESS CENTRE - SYDNEY ACADEMY OF SPORT	Narrabeen Lakes	2001	2002	495		495
						985

WORK-IN-PROGRESS

DECONTAMINATION OF THE SHOTGUN RANGE - SYDNEY ACADEMY OF SPORT	Narrabeen	1998	2004	3,441	795	1,545
						1,545

TOTAL, MAJOR WORKS

2,530

MINOR MISCELLANEOUS WORKS

1,009

TOTAL, DEPARTMENT OF SPORT AND RECREATION

3,539

The following agencies have a Minor Works Program only.

STATE SPORTS CENTRE TRUST

70

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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MINISTER FOR GAMING AND RACING

The following agencies have a Minor Works Program only.

DEPARTMENT OF GAMING AND RACING						132
CASINO CONTROL AUTHORITY						220

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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MINISTER FOR HEALTH

DEPARTMENT OF HEALTH

MAJOR WORKS

NEW WORKS

AMBULANCE INFRASTRUCTURE	Various	2001	2006	46,650		6,530
CABRAMATTA ANTI-DRUG STRATEGY	Cabramatta	2001	2002	1,200		1,200
CENTRAL COAST HEALTH ACCESS PLAN - GOSFORD HOSPITAL	Gosford	2002	2005	100,800		13,500
CENTRAL COAST HEALTH ACCESS PLAN - WYONG HOSPITAL	Wyong	2001	2003	79,600		15,500
MENTAL HEALTH PHASE 2B	Various	2001	2006	25,090		3,000
PATIENT ADMINISTRATION SYSTEM	Various	2001	2007	82,000		9,000
PRINCE OF WALES PARKES BLOCK	Randwick	2002	2004	7,000		2,000
RURAL INFORMATION TECHNOLOGY INFRASTRUCTURE	Various	2001	2005	7,000		2,500
STATE ELECTRONIC HEALTH RECORD	Various	2001	2005	19,400		7,000
NEWCASTLE STRATEGY*	Newcastle	2001	2007	234,000		2,000
WESTERN SYDNEY STRATEGY#	Parramatta	2001	2007	178,500		2,000
YOUNG AND MERCY CO – LOCATION#	Young	2002	2004	15,000		750
						64,980

WORK-IN-PROGRESS

AMBULANCE STRATEGY STAGE 1	Various	1998	2002	18,304	16,143	2,161
BANKSIA INPATIENT UNIT	Tamworth	2000	2001	1,675	582	1,093
BLOOMFIELD HOSPITAL CLINICAL WORKING AREAS	Orange	1999	2001	350	263	87
BLUE MOUNTAINS ACUTE INPATIENT UNIT	Katoomba	2000	2002	2,800	50	1,800
BLUE MOUNTAINS HOSPITAL HYDROTHERAPY	Katoomba	2000	2001	950	128	822

* Cost and construction time-frames are consistent with the Hunter Better Health Plan and will be updated as part of ongoing clinical and community consultation.

Cost and construction time-frames will be updated as part of ongoing clinical and community consultation.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
DEPARTMENT OF HEALTH (cont)						
BOWRAL AMBULANCE STATION RELOCATION	Bowral	1999	2001	612	570	42
CAMPBELLTOWN ADOLESCENT ADMISSION UNIT AND DAY CENTRE	Campbelltown	2000	2001	3,200	1,850	1,350
CENTRAL COAST AREA HEALTH SERVICE STRATEGY	Various	1999	2002	10,545	7,156	3,389
CENTRAL COAST DETOXIFICATION UNIT	Wyong	2000	2001	3,071	1,205	1,866
CENTRAL COAST MENTAL HEALTH STRATEGY	Wyong	2001	2003	10,000	200	2,300
CENTRAL SYDNEY AREA RESOURCE TRANSITION PROGRAM – INCLUDING THE SITE OF THE FORMER WESTERN SUBURBS HOSPITAL	Various	1997	2003	377,266	233,032	96,960
CLINICAL NETWORKS PROGRAM	Various	1999	2003	2,000	501	500
COFFS HARBOUR HOSPITAL AND AMBULANCE STATION	Coffs Harbour	1998	2001	80,912	63,676	17,236
COLEDALE HOSPITAL UPGRADE	Coledale	2000	2002	2,500	257	1,200
DNA TESTING - DIVISION OF ANALYTICAL LABORATORIES	Lidcombe	2000	2003	1,825	1,550	125
DUBBO ACUTE PSYCHIATRIC INPATIENT UNIT	Dubbo	2000	2002	3,160	316	2,844
DUBBO HOSPITAL REDEVELOPMENT	Dubbo	1997	2001	19,650	19,011	639
FAIRFIELD AND LIVERPOOL COMMUNITY MENTAL HEALTH SERVICES	Carramar	2000	2002	3,366	489	1,500
GOVERNOR PHILLIP HOSPITAL UPGRADE	Penrith	1998	2003	7,400	918	1,532
GRENFELL MULTI-PURPOSE SERVICE CENTRE	Grenfell	1998	2002	4,106	3,030	1,076
HUNTER STRATEGY STAGE 1	Various	1999	2003	12,600	2,815	6,400
ILLAWARRA AREA HEALTH SERVICE STRATEGY STAGE 2	Various	1999	2003	101,484	37,690	32,650
ILLAWARRA REGIONAL HOSPITAL CLINICAL SERVICES BLOCK	Wollongong	1995	2001	58,058	57,231	827
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 2	Various	1997	2001	45,767	45,653	114
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 3	Various	1998	2001	3,141	2,780	361

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
DEPARTMENT OF HEALTH (cont)						
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 4	Various	1999	2003	4,828	1,783	1,668
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 5	Various	2000	2004	9,146	5,219	1,368
JOHN HUNTER HOSPITAL CHILD AND ADOLESCENT UNIT	Wallsend	2000	2002	3,140	82	2,718
JOHN HUNTER HOSPITAL PATHOLOGY BUILDING	Newcastle	2000	2001	17,300	11,310	5,990
LIVERPOOL INTENSIVE MANAGEMENT UNIT	Liverpool	2000	2004	1,600	168	1
LOWER NORTH COAST STRATEGY	Taree	1998	2001	32,500	31,941	559
LOWREY LODGE PARENTCRAFT AND DETOXIFICATION UNIT	Newcastle	2000	2002	1,500	55	1,445
MACARTHUR SECTOR STRATEGY	Various	1997	2004	102,652	48,870	28,460
MAGNETIC RESONANCE RESEARCH INSTITUTE	Willoughby	1998	2002	750	150	600
NEONATAL EMERGENCY TRANSPORT SERVICE	Westmead	1998	2002	3,691	973	1,719
NSW BREAST CANCER INSTITUTE	Westmead	1998	2002	3,299	548	1,618
PRINCE HENRY HOSPITAL REFURBISHMENT	Randwick	1997	2002	5,237	4,216	1,021
PRINCE OF WALES NEUROLOGICAL SCIENCES INPATIENT UNIT	Randwick	2000	2002	1,100	450	650
PRINCE OF WALES SPINAL MEDICAL AND REHABILITATION SERVICES	Randwick	2001	2002	19,501	1,146	11,850
QUEANBEYAN AMBULANCE STATION RELOCATION	Queanbeyan	2000	2002	800	40	760
RANKIN PARK HOSPITAL REFURBISHMENT	New Lambton Heights	2000	2001	4,700	1,350	3,350
RESIDENTIAL HALFWAY HOUSE - LONG BAY PRISON COMPLEX	Malabar	1998	2002	400	200	200
ROYAL NORTH SHORE HOSPITAL LIFTS	St Leonards	2000	2001	2,000	50	1,950
ROYAL NORTH SHORE HOSPITAL REDEVELOPMENT	St Leonards	1998	2002	36,210	6,445	17,656
RURAL ACCOMMODATION	Various	2001	2002	3,000	1,000	2,000
RYDE HEALTH SERVICES	Ryde	1999	2002	3,050	152	2,898

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
DEPARTMENT OF HEALTH (cont)						
SOUTH WEST ROCKS NEW AMBULANCE STATION	Arakoon	2001	2001	400	350	50
SOUTH WESTERN SYDNEY RADIOTHERAPY AND ONCOLOGY	Campbelltown	2000	2002	13,800	538	6,800
ST GEORGE HOSPITAL PROCEDURAL CENTRE	Kogarah	2000	2002	5,000	344	2,500
STATEWIDE PLANNING AND ASSET MAINTENANCE	Various	1995	2007	51,133	14,323	6,222
STRENGTHENING RURAL HEALTH IN SMALLER TOWNS PROGRAM PHASE 1	Various	2000	2003	53,440	4,512	26,677
SUTHERLAND HOSPITAL REDEVELOPMENT	Caringbah	1997	2003	82,500	11,603	25,000
TAMWORTH HOSPITAL EMERGENCY	Tamworth	2001	2002	3,700	306	3,394
TANILBA BAY NEW AMBULANCE STATION	Tanilba Bay	2001	2001	510	169	341
TAREE ACUTE INPATIENT UNIT	Taree	1999	2001	4,040	2,934	1,106
TWEED HEADS STAGE 3 REDEVELOPMENT	Tweed Heads	1998	2003	36,200	11,556	16,400
UNITED DENTAL HOSPITAL	Surry Hills	1998	2001	920	781	139
WENTWORTH DETOXIFICATION UNIT	Penrith	2000	2002	3,897	1,003	2,894
WESTMEAD HOSPITAL PROCEDURAL CENTRE	Westmead	2000	2002	6,000	444	4,000
WESTMEAD HOSPITAL TRANSIT UNIT	Westmead	2000	2002	412	47	365
WILCANNIA MULTI-PURPOSE SERVICE CENTRE	Wilcannia	1998	2001	3,822	2,995	827
WYONG HOSPITAL CANCER CENTRE	Wyong	2001	2001	1,046	250	796
						364,866
TOTAL, MAJOR WORKS						429,846
MINOR MISCELLANEOUS WORKS						99,354
TOTAL, DEPARTMENT OF HEALTH						529,200

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY

DEPARTMENT OF INFORMATION TECHNOLOGY AND MANAGEMENT

MAJOR WORKS

WORK-IN-PROGRESS

GOVERNMENT RADIO NETWORK	Various	2000	2002	2,300	1,038	1,262
						1,262

TOTAL, MAJOR WORKS

1,262

MINOR MISCELLANEOUS WORKS

732

TOTAL, DEPARTMENT OF INFORMATION TECHNOLOGY AND MANAGEMENT

1,994

LAND AND PROPERTY INFORMATION NEW SOUTH WALES

MAJOR WORKS

NEW WORKS

INTERNET/E-BUSINESS DEVELOPMENT	Sydney	2002	2002	660		660
						660

WORK-IN-PROGRESS

BUILDING IMPROVEMENTS	Sydney	1998	2005	5,639	3,624	515
BUILDING RENEWAL AND PRESERVATION	Sydney	1995	2005	5,485	3,475	510
INTEGRATED PROPERTY WAREHOUSE	Sydney	2000	2003	12,632	3,200	5,147
INTEGRATION OF COMPUTERISED LAND INFORMATION SYSTEMS PROJECT	Sydney	1991	2002	8,268	7,291	977
OFFICE EQUIPMENT UPGRADE	Sydney	1998	2005	3,616	1,316	500

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
LAND AND PROPERTY INFORMATION NEW SOUTH WALES (cont)						
UPGRADE ELECTRONIC DATA PROCESSING EQUIPMENT	Sydney	1998	2005	31,124	4,512	1,797
VALUATION ROLL MAINTENANCE SYSTEM (VALNET2)	Sydney	1999	2002	3,096	2,536	560
						10,006
TOTAL, MAJOR WORKS						10,666
MINOR MISCELLANEOUS WORKS						1,234
TOTAL, LAND AND PROPERTY INFORMATION NEW SOUTH WALES						11,900

The following agencies have a Minor Works Program only.

MINISTRY OF ENERGY AND UTILITIES	76
SUSTAINABLE ENERGY DEVELOPMENT AUTHORITY	130

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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MINISTER FOR JUVENILE JUSTICE

DEPARTMENT OF JUVENILE JUSTICE

MAJOR WORKS

NEW WORKS

COBHAM JUVENILE JUSTICE CENTRE - RE-DEVELOPMENT STAGE TWO	St Marys	2001	2005	6,500		1,000
CONSTRUCTION OF YOUNG WOMEN'S FACILITY TO REPLACE YASMAR JUVENILE JUSTICE CENTRE	Lidcombe	2001	2004	12,471		735
REIBY JUVENILE JUSTICE CENTRE - RE-DEVELOPMENT	Campbelltown	2001	2006	16,817		1,407
						<u>3,142</u>
TOTAL, MAJOR WORKS						<u>3,142</u>
MINOR MISCELLANEOUS WORKS						<u>2,685</u>
TOTAL, DEPARTMENT OF JUVENILE JUSTICE						<u>5,827</u>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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**MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR
REGIONAL DEVELOPMENT AND MINISTER FOR RURAL
AFFAIRS**

The following agencies have a Minor Works Program only.

DEPARTMENT OF LOCAL GOVERNMENT

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES

DEPARTMENT OF MINERAL RESOURCES

MAJOR WORKS

WORK-IN-PROGRESS

EXPLORATION N.S.W.	St Leonards	2000	2007	1,275	75	300
						300

TOTAL, MAJOR WORKS **300**

MINOR MISCELLANEOUS WORKS **325**

TOTAL, DEPARTMENT OF MINERAL RESOURCES **625**

NEW SOUTH WALES FISHERIES

MAJOR WORKS

NEW WORKS

JOINT OFFICE FACILITY	Huskisson	2001	2002	1,503		1,503
CORPORATE INFORMATION NETWORK	Cronulla	2001	2002	499		499
PORT STEPHENS FISHERIES CENTRE UPGRADE	Taylors Beach	2001	2003	600		300
						2,302

WORK-IN-PROGRESS

INTEGRATED INFORMATION NETWORK SYSTEM (FINS)	Cronulla	1997	2005	3,572	1,932	410
MARINE CRAFT REPLACEMENT	Various	1997	2005	1,445	705	177
RESTRUCTURE OF FIELD SERVICES DIVISION	Various	1997	2002	4,625	4,225	400
						987

TOTAL, MAJOR WORKS **3,289**

MINOR MISCELLANEOUS WORKS **916**

TOTAL, NEW SOUTH WALES FISHERIES **4,205**

The following agencies have a Minor Works Program only.

COAL COMPENSATION BOARD **40**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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MINISTER FOR POLICE

NEW SOUTH WALES POLICE SERVICE

MAJOR WORKS

NEW WORKS

C.O.P.S. COMPUTER SYSTEM ENHANCEMENTS	Surry Hills	2001	2003	9,670		3,357
CRIMINAL HISTORIES/COURT RESULTS - STAGE 2	Surry Hills	2001	2002	1,092		1,092
ENFORCEMENT NOTICES (E-NOTICES) DATABASE	Surry Hills	2001	2003	4,713		1,888
FORENSIC SERVICES - PURCHASE OF SCANNING ELECTRON MICROSCOPE	Parramatta	2001	2002	800		800
INVESTIGATION MANAGEMENT SYSTEM (E@GLE.I) ENHANCEMENTS	Surry Hills	2001	2002	2,840		2,840
RADIO COMMUNICATIONS - COUNTRY WORKS	Various	2001	2004	20,523		6,000
						15,977

WORK-IN-PROGRESS

BICYCLES	Various	2000	2002	540	225	315
CELL IMPROVEMENT PROGRAM	Various	1996	2004	15,327	10,316	2,481
CRIMINAL SUSPECT IDENTIFICATION SYSTEM	Surry Hills	1999	2002	982	962	20
DIGITAL FILM PROCESSING EQUIPMENT	Parramatta	2000	2002	1,545	154	1,391
ELECTRONIC RECORDING OF INTERVIEWS WITH SUSPECTED PERSONS	Surry Hills	1997	2002	2,338	2,188	150
EXECUTIVE INFORMATION SYSTEM	Surry Hills	2000	2002	1,198	1,011	187
FIREARMS REGISTRY - INFORMATION TECHNOLOGY UPGRADE	Tweed Heads	1999	2002	1,806	1,631	175
FORENSIC SERVICES - LABORATORY UPGRADES	Various	1999	2002	2,600	1,274	1,326
INFORMANTS MANAGEMENT SYSTEM	Surry Hills	2000	2002	1,519	175	1,344
INFRINGEMENT PROCESSING BUREAU - INFORMATION TECHNOLOGY UPGRADE	Maitland	1999	2002	11,000	3,922	7,078

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
NEW SOUTH WALES POLICE SERVICE (cont)						
INFRINGEMENT PROCESSING BUREAU - RELOCATION	Maitland	1999	2002	1,070	20	1,050
LIVE SCAN FINGERPRINT EQUIPMENT	Parramatta	1999	2003	7,189	1,469	3,000
NEW KOGARAH POLICE STATION	Kogarah	1998	2002	7,293	2,603	4,690
NEW WARATAH POLICE STATION	Waratah	1999	2003	6,000	1,576	3,680
PAWNBROKERS AND SECOND HAND DEALERS SYSTEM	Surry Hills	2001	2001	506	130	376
POLICE COMPLAINTS CASE MANAGEMENT SYSTEM	Surry Hills	1999	2002	7,021	4,545	2,476
RADIO COMMUNICATIONS NETWORK	Zetland	1998	2002	32,542	30,467	2,075
REMOTE POLICE HOUSING	Various	1999	2003	1,301	1,011	190
SYDNEY WATER POLICE RELOCATION	Balmain	1997	2003	2,686	263	486
TELEPHONE COMMUNICATIONS	Various	1998	2003	8,400	6,220	1,080
						33,570
TOTAL, MAJOR WORKS						49,547
MINOR MISCELLANEOUS WORKS						16,409
TOTAL, NEW SOUTH WALES POLICE SERVICE						65,956
NEW SOUTH WALES CRIME COMMISSION						
MAJOR WORKS						
WORK-IN-PROGRESS						
TECHNICAL SUPPORT EQUIPMENT	Sydney	1997	2005	7,404	3,869	782
						782
TOTAL, MAJOR WORKS						782
MINOR MISCELLANEOUS WORKS						200
TOTAL, NEW SOUTH WALES CRIME COMMISSION						982

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
POLICE INTEGRITY COMMISSION						
MAJOR WORKS						
WORK-IN-PROGRESS						
POLICE COMPLAINTS CASE MANAGEMENT SYSTEM	Sydney	2000	2002	1,941	367	<u>1,574</u>
						<u>1,574</u>
TOTAL, MAJOR WORKS						<u>1,574</u>
MINOR MISCELLANEOUS WORKS						<u>800</u>
TOTAL, POLICE INTEGRITY COMMISSION						<u>2,374</u>

The following agencies have a Minor Works Program only.

MINISTRY FOR POLICE 29

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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MINISTER FOR PUBLIC WORKS AND SERVICES

DEPARTMENT OF PUBLIC WORKS AND SERVICES

MAJOR WORKS

NEW WORKS

INFORMATION MANAGEMENT AND TECHNOLOGY SYSTEM UPGRADE	Sydney	2001	2002	2,900		2,900
INFORMATION SYSTEM ENHANCEMENTS	Sydney	2001	2002	1,000		1,000
INFORMATION TECHNOLOGY INFRASTRUCTURE	Sydney	2001	2002	2,400		2,400
						6,300
TOTAL, MAJOR WORKS						6,300
MINOR MISCELLANEOUS WORKS						3,292
TOTAL, DEPARTMENT OF PUBLIC WORKS AND SERVICES						9,592

The following agencies have a Minor Works Program only.

OFFICE OF THE MINISTER FOR PUBLIC WORKS AND SERVICES

29

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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**MINISTER FOR SMALL BUSINESS AND MINISTER FOR
TOURISM**

TOURISM NEW SOUTH WALES

MAJOR WORKS

NEW WORKS

VIRTUAL MULTI-AGENCY NETWORK (STAGE 5)	Sydney	2001	2001	1,055		<u>1,055</u>
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1,055

TOTAL, MAJOR WORKS

1,055

MINOR MISCELLANEOUS WORKS

450

TOTAL, TOURISM NEW SOUTH WALES

1,505

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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SPECIAL MINISTER OF STATE AND MINISTER FOR INDUSTRIAL RELATIONS

WORKCOVER AUTHORITY

MAJOR WORKS

NEW WORKS

ACCIDENT NOTIFICATION CALL CENTRE	Sydney	2001	2002	1,292		1,292
ADDRESS MATCHING	Sydney	2001	2002	330		330
CBD OFFICE ACCOMMODATION	Sydney	2001	2004	1,394		1,150
GOSFORD OFFICE ACCOMMODATION	Gosford	2001	2003	7,000		3,500
HUMAN RESOURCE AND FINANCE SYSTEM DEVELOPMENT	Sydney	2001	2002	1,060		1,060
						7,332

WORK-IN-PROGRESS

ACCESSIBLE INFORMATION DATA WAREHOUSE	Sydney	2000	2002	3,700	1,200	2,500
ANZSIC CODING / PREMIUM DISCOUNT SCHEME	Sydney	1999	2002	2,633	2,083	550
COMMUNICATIONS SYSTEMS - UPGRADE	Sydney	2000	2002	2,300	1,200	1,100
DESKTOP UPGRADE	Sydney	2000	2003	6,655	1,270	2,785
ELECTRONIC COMMERCE PROJECT	Sydney	1998	2002	5,919	2,491	3,428
LEGACY SYSTEMS - CONSOLIDATION AND INTEGRATION	Sydney	2000	2002	3,150	1,250	1,900
LEGAL CASE MANAGEMENT SYSTEM	Sydney	2000	2002	750	80	670
LICENSING SYSTEM	Sydney	2000	2002	837	124	713
RECORDS MANAGEMENT PROJECT	Sydney	1999	2002	919	419	500
SOFTWARE MANAGEMENT INFRASTRUCTURE	Sydney	2000	2002	350	200	150
STORED CHEMICAL INFORMATION DATABASE UPGRADE	Sydney	2000	2002	433	100	333
UPGRADE DATA CENTRE	Sydney	2000	2002	4,100	1,000	3,100

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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WORKCOVER AUTHORITY (cont)

WORKERS COMPENSATION SYSTEM	Sydney	1998	2003	12,742	771	8,195
WORKPLACE SERVICES MANAGEMENT SYSTEM	Sydney	1998	2004	3,631	1,855	1,106
						<u>27,030</u>
TOTAL, MAJOR WORKS						<u>34,362</u>
MINOR MISCELLANEOUS WORKS						<u>1,692</u>
TOTAL, WORKCOVER AUTHORITY						<u>36,054</u>

SUPERANNUATION ADMINISTRATION CORPORATION

MAJOR WORKS

WORK-IN-PROGRESS

SYSTEM DEVELOPMENT - SASS SUPER SCHEME	Sydney	2000	2001	2,451	2,151	300
						<u>300</u>
TOTAL, MAJOR WORKS						<u>300</u>
MINOR MISCELLANEOUS WORKS						<u>12,544</u>
TOTAL, SUPERANNUATION ADMINISTRATION CORPORATION						<u>12,844</u>

BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION

MAJOR WORKS

WORK-IN-PROGRESS

REDEVELOPMENT OF COMPUTER APPLICATION SYSTEM	Darlinghurst	2000	2002	1,500	500	1,000
						<u>1,000</u>
TOTAL, MAJOR WORKS						<u>1,000</u>
MINOR MISCELLANEOUS WORKS						<u>600</u>
TOTAL, BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION						<u>1,600</u>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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The following agencies have a Minor Works Program only.

DEPARTMENT OF INDUSTRIAL RELATIONS						595
MOTOR ACCIDENTS AUTHORITY						106
WORKERS' COMPENSATION (DUST DISEASES) BOARD						298

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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MINISTER FOR TRANSPORT AND MINISTER FOR ROADS

DEPARTMENT OF TRANSPORT

MAJOR WORKS

NEW WORKS

COMMUTER CARPARKS	Various	2001	2006	25,000		2,200
TRANSPORT INTERCHANGES	Various	2001	2005	20,000		1,200
						3,400

WORK-IN-PROGRESS

COMMUTER CAR PARKS	Various	1999	2005	32,375	11,800	14,300
EPPING TO CASTLE HILL RAIL LINK	Various	2000	2010	363,700	298	100
GENERAL FREIGHT	Various	1999	2010	221,800	28,157	18,746
NEWCASTLE HIGH SPEED RAIL LINK	Various	2000	2011	646,200	301	1,000
TRANSPORT INTERCHANGES	Various	1999	2005	60,000	39,861	11,300
						45,446

TOTAL, MAJOR WORKS

48,846

MINOR MISCELLANEOUS WORKS

1,889

TOTAL, DEPARTMENT OF TRANSPORT

50,735 *

ROADS AND TRAFFIC AUTHORITY

MAJOR WORKS

SYDNEY MAJOR ROUTES DEVELOPMENT

METROAD 2 - SYDNEY TO WINDSOR

EPPING RD M2 MOTORWAY TO GORE HILL FWY (PLANNING – PROPOSED PRIVATE SECTOR FUNDING)	Lane Cove		NA	15,000	4,632	5,000
OLD WINDSOR RD, SEVEN HILLS ROAD INTERSECTION	Baulkham Hills		2002	11,000	750	8,000
OLD WINDSOR RD/WINDSOR RD, SUNNYHOLT RD TO MERRIVILLE RD WIDENING	Kellyville		2002	34,000	8,341	23,000
WINDSOR RD, MERRIVILLE RD TO SCHOFIELDS RD WIDENING	Kellyville		2002	10,500	50	4,000

*Total excludes \$4.5 million in assets transferred to the Department, relating to the Sydney Light Rail.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
ROADS AND TRAFFIC AUTHORITY (cont)						
WINDSOR RD, SCHOFIELDS RD TO MILE END WIDENING (PLANNING)	Kellyville		2003	14,000	50	1,000
WINDSOR RD, ROXBOROUGH PARK TO SHOWGROUND RD WIDENING	Baulkham Hills		2003	40,000	0	3,000
WINDSOR RD, PITT TOWN ROAD INTERSECTION	Mcgraths Hill		2002	3,000	0	2,000
HAWKESBURY NEPEAN FLOOD STRATEGY WINDSOR RD, HENRY RD TO CURTIS RD	Vineyard		2002	4,500	1,344	3,000
HAWKESBURY NEPEAN FLOOD STRATEGY HIGH LEVEL CROSSING AT SOUTH CREEK WINDSOR	Vineyard		2004	64,000	700	3,000
<u>METROAD 3 – BLAKEHURST TO MONA VALE</u>						
MONA VALE ROAD WIDENING BAHAI TEMPLE TO INGLESIDE RD	Ingleside		2002	9,000	2,111	3,800
<u>METROAD 4 - SYDNEY TO LAPSTONE</u>						
WESTERN DISTRIBUTOR DARLING QUAYS WIDEN FROM KENT ST TO SOUTH OF KING ST	Sydney		2002	14,000	1,811	6,000
PARRAMATTA RD UPGRADE FROM BROADWAY TO CONCORD RD (PLANNING)	Leichhardt		NA	50,000	293	250
<u>METROAD 5 - MASCOT TO MENANGLE</u>						
M5 EAST MASCOT TO BEVERLY HILLS	Arncliffe		2002	794,000	631,233	116,000
<u>METROAD 7 - HEATHCOTE TO WAHROONGA VIA CUMBERLAND HIGHWAY</u>						
CUMBERLAND HIGHWAY THE HORSLEY DRIVE TO MERRYLANDS ROAD WIDENING TO 6 LANES (FEDERAL FUNDING)	Cabramatta West		2002	30,070	17,514	4,000
<u>WESTERN SYDNEY ORBITAL</u>						
WESTERN SYDNEY ORBITAL FROM CAMDEN VALLEY WAY AT PRESTONS TO M2 AT WEST BAULKHAM HILLS (FEDERAL AND PROPOSED PRIVATE SECTOR FUNDING)	Leppington		2007	1,250,000	65,534	40,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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ROADS AND TRAFFIC AUTHORITY (cont)

GREAT WESTERN HIGHWAY (BLUE MOUNTAINS)

LINDEN BENDS STAGE 4 TOLLGATE DRIVE (EAST) TO HEPBURN ROAD WIDENING TO 4 LANES (FEDERAL FUNDING)	Linden		2003	15,000	997	2,000
LINDEN BENDS STAGE 5 WATER RESERVOIR TO TOLLGATE DRIVE (EAST) WIDENING TO 4 LANES (FEDERAL FUNDING)	Linden		2001	5,700	3,700	2,000
WOODFORD TO HAZELBROOK WIDENING TO 4 LANES (PLANNING)	Woodford		NA	60,000	0	500
HAZELBROOK TO LAWSON WIDENING TO 4 LANES	Hazelbrook		2006	50,000	1,729	4,000
MOUNT HAY RD LEURA TO BOWLING GREEN AVE KATOOMBA WIDENING TO 4 LANES (PLANNING)	Katoomba		2006	74,000	828	4,000
SHELL CORNER MORT ST TO NELLIES GLEN RD KATOOMBA WIDENING TO 4 LANES (FEDERAL FUNDING)	Katoomba		2003	25,000	3,160	8,000
BELLEVUE CRESCENT TO COX AVE MEDLOW BATH WIDENING TO 4 LANES AND NEW RAILWAY OVERPASS (FEDERAL FUNDING)	Medlow Bath		2003	15,000	659	6,000
SOLDIERS PINCH MT VICTORIA REALIGNMENT AND RECONSTRUCTION (FEDERAL FUNDING)	Blackheath		2002	17,000	4,774	12,000

OTHER SYDNEY ROAD IMPROVEMENT

SUTHERLAND TO MENAI

BANGOR BYPASS NEW ROAD BETWEEN OLD ILLAWARRA RD AND AKUNA AVE, MENAI	Bangor		2004	50,000	1,007	8,000
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PRINCES HIGHWAY

PRINCES HIGHWAY/ACACIA RD INTERSECTION	Kirrawee		2002	4,000	298	3,500
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HORSLEY DRIVE

ELIZABETH ST TO MIMOSA RD WIDENING	Bossley Park		2003	7,000	817	2,200
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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ROADS AND TRAFFIC AUTHORITY (cont)

HOXTON PARK ROAD

BANKS ROAD TO HILL ROAD	Bossley Park		2004	28,000	0	3,000
BANKS RD TO COWPASTURE ROAD (PLANNING)	Bossley Park		NA	33,000	0	500

LIVERPOOL TO SMITHFIELD ROUTE

COWPASTURE RD, UPGRADE FROM GREENWAY DRIVE TO WESTERN SYDNEY ORBITAL (PLANNING)	Cecil Park		NA	23,000	1,942	2,000
COWPASTURE RD, NORTH LIVERPOOL RD TO MOUNT ST (PLANNING)	Cecil Park		NA	17,000	479	500
COWPASTURE RD, MOUNT ST TO ELIZABETH DR	Cecil Park		2003	13,000	1,017	6,900

OTHER STATE ROADS IN SYDNEY

PORT HACKING RD/THE BOULEVARDE INTERSECTION	Miranda		2003	5,200	80	2,500
CASTLE HILL RD/COUNTY DRIVE HIGHS RD INTERSECTION	West Pennant Hills		2001	6,200	4,400	1,800
BEXLEY TO MASCOT CYCLEWAY	Turrella		2002	7,200	2,276	4,900
PARRAMATTA TO GRANVILLE CYCLEWAY	Granville		2003	11,000	1,362	6,200
CROSS CITY TUNNEL (PLANNING – PROPOSED PRIVATE SECTOR FUNDING)	Sydney		NA	15,000	9,261	4,800

NEWCASTLE ROAD IMPROVEMENT

NEW ENGLAND HIGHWAY

GRADE SEPARATED INTERCHANGE/INTERSECTION WEAKLEYS DR, THORNTON RD & ANDERSON DR WEST (PLANNING - FEDERAL FUNDING)	Beresfield		NA	23,000	828	500
ANDERSON DR TO THORNTON RD LINK	Beresfield		2003	5,000	692	1,000

NEWCASTLE INNER CITY BYPASS

WEST CHARLESTOWN BYPASS FROM PACIFIC HIGHWAY, WINDALE TO KOTARA HEIGHTS	Windale		2003	100,000	53,605	23,200
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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ROADS AND TRAFFIC AUTHORITY (cont)

MORISSET-WALLSEND ROAD

MR217 DUPLICATION FROM BOORAGUL ROUNDABOUT TO SPEERS POINT ROUNDABOUT (PLANNING)	Teralba		2004	25,000	1,231	1,000
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OTHER ROADS IN NEWCASTLE AREA

TOURLE ST BRIDGE OVER HUNTER RIVER SOUTH ARM, DUPLICATION (PLANNING)	Mayfield		NA	45,000	151	2,000
NELSON BAY RD (MR108) RECONSTRUCTION FROM BOBS FARM TO PORT STEPHENS DRIVE (PLANNING)	Salt Ash		NA	15,000	545	1,100

CENTRAL COAST ROAD IMPROVEMENT

PACIFIC HIGHWAY

RENWICK ST TO BROOK AVE DUAL CARRIAGEWAYS	Wyoming		2001	6,360	2,760	3,600
KARIONG TO DOYALSON ROUTE DEVELOPMENT	Wyong		NA	18,000	160	3,600

OTHER ROADS IN CENTRAL COAST

THE ENTRANCE ROAD (MR336) ROUTE DEVELOPMENT	Erina		NA	31,000	300	1,300
AVOCA DRIVE (MR504) ROUTE DEVELOPMENT	Kincumber		NA	15,000	127	4,100

WOLLONGONG ROAD IMPROVEMENT

PRINCES HIGHWAY

NORTHERN DISTRIBUTOR EXTENSION TO PRINCES HIGHWAY (PLANNING)	Bulli		NA	35,000	1,095	500
OAK FLATS TO DUNMORE (PLANNING)	Dunmore		NA	114,000	3,668	1,500
INTERCHANGE PRINCES HIGHWAY AND NEW LAKE ENTRANCE ROAD	Oak Flats		2001	28,200	25,150	3,050
NORTH KIAMA BYPASS BETWEEN SHELLHARBOUR ROAD AT DUNMORE AND SPRING CREEK BOMBO (JOINT FUNDING)	Kiama		2004	141,000	15,744	25,500

RURAL - PRINCES HIGHWAY IMPROVEMENT

PRINCES HIGHWAY

RECONSTRUCTION BETWEEN YELLOWPINCH AND MILLINGANDI SOUTH OF BEGA	Merimbula		2002	10,000	2,259	7,550
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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ROADS AND TRAFFIC AUTHORITY (cont)

RURAL - NEW ENGLAND HIGHWAY IMPROVEMENT

NEW ENGLAND HIGHWAY

DEVIL'S PINCH REALIGN AND REGRADE FROM 22KM TO 27KM NORTH OF ARMIDALE (FEDERAL FUNDING)	Black Mountain		2004	18,400	1,270	1,000
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RURAL - HUME HIGHWAY IMPROVEMENT

HUME HIGHWAY

ALBURY BYPASS (PLANNING – FEDERAL FUNDING)	Albury		NA	229,000	27,823	1,000
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RURAL - GREAT WESTERN HIGHWAY IMPROVEMENT

GREAT WESTERN HIGHWAY

BROWNS GAP RD TO MID HARTLEY RD HARTLEY RECONSTRUCTION (PLANNING)	Little Hartley		NA	26,000	1,456	900
RIVER LETT HILL, HARTLEY REALIGNMENT AND IMPROVEMENT TO STEEP GRADES (PLANNING)	Little Hartley		NA	28,000	0	100
SOUTH BOWENFELS, UPGRADE FROM LAKE LYAL RD TO EXISTING DUAL CARRIAGEWAYS	Bowenfels		2004	6,000	111	2,000

RURAL - PACIFIC HIGHWAY IMPROVEMENT

PACIFIC HIGHWAY

KARUAH BYPASS DUAL CARRIAGEWAYS (JOINT FUNDING)	Karuah		2005	145,000	6,221	6,000
KARUAH TO BULAHDELAH DUAL CARRIAGEWAYS (PLANNING)	Bulahdelah		NA	235,000	10,119	1,300
BULAHDELAH UPGRADE DUAL CARRIAGEWAYS (PLANNING)	Bulahdelah		NA	165,000	1,950	2,500
COOLONGLOOK TO WANG WAIK DPLICATE EXISTING HIGHWAY(JOINT FUNDING)	Coolonglook		2001	49,000	42,800	6,200
BUNDACREE CK TO POSSUM BRUSH DPLICATE EXISTING HIGHWAY (PLANNING – JOINT FUNDING)	Nabiac		NA	92,000	3,439	2,000
TAREE TO COOPERSNOOK DUPLICATE EXISTING HIGHWAY (JOINT FUNDING)	Jones Island		2006	58,600	3,430	5,100

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
ROADS AND TRAFFIC AUTHORITY (cont)						
COOPERNOOK DEVIATION DUAL CARRIAGEWAYS INCLUDING NEW BRIDGE OVER LANSDOWNE RIVER	Cooperbrook		2006	66,000	3,942	7,700
COOPERNOOK TO MOORLAND DUAL CARRIAGEWAYS (PLANNING)	Moorland		NA	56,000	1,311	800
MOORLAND TO HERONS CREEK DUAL CARRIAGEWAYS (PLANNING)	Kew		NA	230,000	2,038	2,500
KEMPSEY TO EUNGAI UPGRADE DUAL CARRIAGEWAYS (PLANNING)	Kempsey		NA	440,000	441	2,000
BONVILLE BYPASS REPTON TO LYONS ROAD COFFS HARBOUR DUAL CARRIAGEWAYS	Bonville		2008	127,000	9,637	2,000
LYONS ROAD TO ENGLANDS RD COFFS HARBOUR DUAL CARRIAGEWAYS (JOINT FUNDING)	Boambee		2001	73,000	67,775	5,225
SAPPHIRE TO WOOLGOOLGA DUAL CARRIAGEWAYS (PLANNING)	Woolgoolga		NA	280,000	791	2,500
HALFWAY CREEK TRUCK STOP DUAL CARRIAGEWAYS	Halfway Creek		2003	18,000	1,528	6,000
ULMARRA UPGRADE AND BYPASS (PART JOINT FUNDING)	Ulmarra		NA	31,000	2,073	1,400
BALLINA BYPASS DUAL CARRIAGEWAYS (PLANNING)	Ballina		2010	245,000	8,810	4,500
TANDYS LANE DEVIATION DUAL CARRIAGEWAYS	Brunswick Heads		2002	57,000	34,294	22,400
BRUNSWICK HEADS TO YELGUN DUAL CARRIAGEWAYS (INCLUDING BRUNSWICK HEADS BYPASS 2 ND CARRIAGEWAY) (PLANNING – JOINT FUNDING)	Billinudgel		2005	154,000	8,620	4,000
YELGUN TO CHINDERAH DUAL CARRIAGEWAYS (JOINT FUNDING)	Billinudgel		2002	348,000	180,275	111,400
RURAL - NEWELL HIGHWAY IMPROVEMENT						
<u>NEWELL HIGHWAY</u>						
COONABARABRAN BYPASS FEASIBILITY STUDY (PLANNING – FEDERAL FUNDING)	Coonabarabran		2005	34,000	521	200
MOREE BYPASS ROUTE INVESTIGATION (PLANNING – FEDERAL FUNDING)	Moree		2004	29,000	1,742	1,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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ROADS AND TRAFFIC AUTHORITY (cont)

CASTLEREAGH HIGHWAY

WIDENING OF RAIL OVERBRIDGE OVER MR55 AT LIDSDALE	Marrangaroo		2001	8,500	5,314	2,700
RECONSTRUCTION INCLUDING WIDENING OF BRIDGE OVER COXS RIVER BETWEEN LIDSDALE AND COXS RIVER (PLANNING)	Wallerawang		NA	14,500	727	200

OTHER RURAL ROADS IMPROVEMENT

MID WESTERN HIGHWAY

KINGS PLAINS REALIGNMENT BETWEEN 27KM AND 31KM WEST OF BATHURST	Kings Plains		2003	14,000	1,133	7,470
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BRUXNER HIGHWAY

ALSTONVILLE BYPASS (PLANNING)	Alstonville		NA	32,000	1,573	300
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GOLDEN HIGHWAY

DEVILS ELBOW REALIGNMENT	Denman		2002	4,000	364	3,500
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OTHER RURAL ROADS

BURLEY GRIFFIN WAY (MR84) DEVIATION 0KM TO 5KM WEST OF HUME HIGHWAY (PLANNING)	Bowning		NA	6,500	81	100
MR92 NOWRA TO NERRIGA (JOINT FUNDING)	Nowra		2006	80,000	346	3,000
MR54 REALIGNMENT BETWEEN 3KM AND 9KM NTH OF GOULBURN	Goulburn		2001	7,500	3,330	4,170
MR197 NEW BRIDGE AND APPROACHES OVER MURRAY RIVER AT HOWLONG	Howlong		2001	13,500	12,700	800
COROWA MR86 NEW BRIDGE AND APPROACHES OVER MURRAY RIVER (FEDERATION AND STATE FUNDING)	Corowa		NA	15,000	1,422	6,350
EUSTON-ROBINVALE (MR583) NEW BRIDGE AND APPROACHES OVER MURRAY RIVER (FEDERATION AND STATE FUNDING)	Euston		NA	27,000	1,198	5,700
MOAMA-ECHUCA APPROACH OVER MURRAY RIVER (FEDERATION FUNDING)	Echuca		NA	5,000	94	50

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
ROADS AND TRAFFIC AUTHORITY (cont)						
TRANSITWAYS						
LIVERPOOL TO PARRAMATTA			2003	203,000	33,567	44,000
OTHER TRANSITWAYS (PLANNING)			NA	17,000	3,037	13,100
TOTAL MAJOR WORKS				7,123,430	1,368,767	680,015
ROAD DEVELOPMENT MINOR WORKS						109,360
BRIDGE IMPROVEMENTS						85,739
ROAD SAFETY & ROAD USER MANAGEMENT						31,356
TRAFFIC AND TRANSPORT						58,476
TOTAL ASSET ACQUISITION PROGRAM						964,946
MAINTENANCE AND OTHER WORKS						
NETWORK INFRASTRUCTURE						633,199
ROAD SAFETY & ROAD USER MANAGEMENT						162,325
TRAFFIC AND TRANSPORT						153,833
TOTAL MAINTENANCE AND OTHER WORKS						949,357
TOTAL, ROADS AND TRAFFIC AUTHORITY						1,914,303

WATERWAYS AUTHORITY

MAJOR WORKS

NEW WORKS

BLACKWATTLE BAY DEVELOPMENT	Rozelle	2001	2002	3,200		3,200
MANAGEMENT PROGRAM	Rozelle	2001	2005	2,000		500
MCMAHONS POINT WHARF DISABLED ACCESS TO NEW ADJACENT WHARF	McMahons Point	2001	2003	525		275
NEWCASTLE STOCKTON FERRY WHARF - PROVIDE DISABLED ACCESS	Newcastle East	2001	2003	400		200
ROZELLE BAY DEVELOPMENT	Rozelle	2001	2003	550		300
SYDNEY HARBOUR REGIONAL ACTION PLAN - DEVELOP FORESHORE SITES	Sydney	2001	2004	2,000		250
WALSH BAY WHARF RESTORATION	Sydney	2001	2004	20,220		6,301
						11,026

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
WATERWAYS AUTHORITY (cont)						
WORK-IN-PROGRESS						
DARLING HARBOUR 9/10 INFRASTRUCTURE & MARITIME WORKS	Sydney Harbour	2000	2003	30,151	9,767	8,760
EDEN PORT - NAVAL WHARF INFRASTRUCTURE	Eden	2000	2003	4,812	100	1,800
						10,560
TOTAL, MAJOR WORKS						21,586
MINOR MISCELLANEOUS WORKS						5,560
TOTAL, WATERWAYS AUTHORITY						27,146

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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TREASURER AND MINISTER FOR STATE DEVELOPMENT

TREASURY

MAJOR WORKS

NEW WORKS

REVENUE IMPROVEMENT	Parramatta	2001	2003	5,026		4,785
REVENUE SUPPORT	Parramatta	2001	2002	1,752		1,752
UPGRADE OF INFORMATION PROCESSING EQUIPMENT	Sydney	2001	2002	495		495
						<u>7,032</u>

WORK-IN-PROGRESS

REVENUE ON-LINE	Parramatta	2000	2003	4,560	1,697	1,605
						<u>1,605</u>

TOTAL, MAJOR WORKS

8,637

MINOR MISCELLANEOUS WORKS

473

TOTAL, TREASURY

9,110

SYDNEY OLYMPIC PARK AUTHORITY

MAJOR WORKS

NEW WORKS

ATTRACTIONS AND INFRASTRUCTURE	Homebush Bay	2001	2002	4,632		4,632
Homebush Bay COMMERCIAL DEVELOPMENT PROGRAM	Homebush Bay	2001	2002	4,000		4,000
MASTER PLANNING AND COMPULSORY MISCELLANEOUS WORKS	Homebush Bay	2001	2004	2,020		1,100
MILLENNIUM PARKLANDS - FURTHER DEVELOPMENT	Homebush Bay	2001	2003	5,500		4,500
SCREENS AND SIGNAGE	Homebush Bay	2001	2003	3,000		1,000
TRAFFIC CONTROL AND CAR PARKING	Homebush Bay	2001	2002	1,900		1,900
						<u>17,132</u>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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SYDNEY OLYMPIC PARK AUTHORITY (cont)

WORK-IN-PROGRESS

GOVERNMENT CONTRIBUTION TO CONSTRUCTION COST OF OLYMPIC STADIUM	Homebush Bay	1996	2003	134,638	108,795	12,868
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12,868

TOTAL, MAJOR WORKS

30,000

TOTAL, SYDNEY OLYMPIC PARK AUTHORITY

30,000

The following agencies have a Minor Works Program only.

DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT	1,086
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CROWN PROPERTY PORTFOLIO	5,000
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING

DEPARTMENT OF URBAN AFFAIRS AND PLANNING

MAJOR WORKS

NEW WORKS

INFORMATION MANAGEMENT AND TECHNOLOGY SYSTEM UPGRADE	Sydney	2001	2002	903		903
INTELLIGENT PLANNING FRAMEWORK	Sydney	2001	2002	2,254		2,254
						<u>3,157</u>

WORK-IN-PROGRESS

ACQUISITION OF COASTAL LAND	Unknown	1997	2005	12,067	6,067	1,500
						<u>1,500</u>

TOTAL, MAJOR WORKS

4,657

MINOR MISCELLANEOUS WORKS

170

TOTAL, DEPARTMENT OF URBAN AFFAIRS AND PLANNING

4,827

HERITAGE OFFICE

MAJOR WORKS

WORK-IN-PROGRESS

RELOCATION TO MARSDEN CENTRE	Parramatta	2000	2002	4,520	500	4,020
						<u>4,020</u>

TOTAL, MAJOR WORKS

4,020

MINOR MISCELLANEOUS WORKS

102

TOTAL, HERITAGE OFFICE

4,122

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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ENVIRONMENTAL PLANNING AND ASSESSMENT ACT (INCORPORATING SYDNEY REGION DEVELOPMENT FUND)

MAJOR WORKS

WORK-IN-PROGRESS

GENERAL LAND ACQUISITIONS	Unknown	1998	2005	152,513	76,513	25,000
						25,000
TOTAL, MAJOR WORKS						25,000
TOTAL, ENVIRONMENTAL PLANNING AND ASSESSMENT ACT (INCORPORATING SYDNEY REGION DEVELOPMENT FUND)						25,000

ABORIGINAL HOUSING OFFICE

MAJOR WORKS

NEW WORKS

ADDITIONAL HOUSING	Various	2001	2002	5,846		5,846
LAND PURCHASE AND PROJECT DEVELOPMENT	Liverpool	2001	2001	276		276
REPLACEMENT HOUSING	Various	2001	2002	3,570		3,570
						9,692

WORK-IN-PROGRESS

ADDITIONAL HOUSING	Various	2000	2002	8,829	6,858	1,971
REPLACEMENT HOUSING	Various	2000	2001	1,546	1,491	55
						2,026

TOTAL, MAJOR WORKS **11,718**

MINOR MISCELLANEOUS WORKS **5,610**

TOTAL, ABORIGINAL HOUSING OFFICE **17,328**

The following agencies have a Minor Works Program only.

DEPARTMENT OF ABORIGINAL AFFAIRS	120
HOME PURCHASE ASSISTANCE AUTHORITY	78
HONEYSUCKLE DEVELOPMENT CORPORATION	150

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP

SYDNEY OPERA HOUSE

PROGRAM OVERVIEW

This program provides for the upgrade, refurbishment and maintenance of the Sydney Opera House.

MAJOR WORKS

NEW WORKS

BUILDING UPGRADE	Sydney	2001	2004	5,050		<u>1,700</u>
						<u>1,700</u>
TOTAL, MAJOR WORKS						<u>1,700</u>
MINOR MISCELLANEOUS WORKS						<u>4,658</u>
TOTAL, SYDNEY OPERA HOUSE						<u>6,358</u>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION

FISH RIVER WATER SUPPLY AUTHORITY

PROGRAM OVERVIEW

The program primarily comprises the renewal of infrastructure to meet operational and environmental standards.

MAJOR WORKS

NEW WORKS

GLEN DAVIS WATER SUPPLY CONSTRUCTION	Lithgow	2001	2003	700		500
						500

WORK-IN-PROGRESS

DUCKMALOI FILTRATION PLANT	Oberon	1998	2005	3,766	316	1,700
PIPELINE REPLACEMENT	Oberon	2001	2006	9,461	845	1,977
RYDAL & CULLEN BULLEN RETICULATION SYSTEM	Oberon	2001	2003	1,100	285	510
						4,187

TOTAL, MAJOR WORKS

4,687

MINOR MISCELLANEOUS WORKS

835

TOTAL, FISH RIVER WATER SUPPLY AUTHORITY

5,522

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES

ZOOLOGICAL PARKS BOARD

PROGRAM OVERVIEW

The capital program comprises the construction of new exhibits and the restoration of existing exhibits at Taronga Zoo and Western Plains Zoo.

MAJOR WORKS

NEW WORKS

AFRICAN PRECINCT	Dubbo	2001	2007	5,055		105
ASIAN PRECINCT	Dubbo	2001	2008	6,130		50
AUSTRALIAN PRECINCT	Dubbo	2001	2006	3,250		80
CAR PARK NODE	Dubbo	2001	2002	1,800		1,800
INFRASTRUCTURE	Dubbo	2001	2011	4,010		60
MASTER PLANNING - DETAIL	Mosman	2001	2006	1,350		350
NEWELL HIGHWAY ENTRY	Dubbo	2001	2002	1,500		1,500
NORTH AMERICAN PRECINCT	Dubbo	2001	2002	850		850
QUARANTINE CENTRE	Dubbo	2001	2005	785		235
VISITOR CIRCULATION	Dubbo	2001	2006	1,605		45
VISITOR ENHANCEMENT	Mosman	2001	2006	2,500		500
VISITOR INFORMATION EDUCATION CENTRE	Dubbo	2001	2003	1,070		270
						5,845

WORK-IN-PROGRESS

AUSTRALIAN COAST PRECINCT	Mosman	2000	2005	32,935	35	1,500
BACKYARD TO BUSH	Mosman	2000	2003	8,700	400	2,895
EXHIBIT UPGRADE	Mosman	1998	2006	29,700	954	800
						5,195

TOTAL, MAJOR WORKS

11,040

MINOR MISCELLANEOUS WORKS

340

TOTAL, ZOOLOGICAL PARKS BOARD

11,380*

* A significant component of these works will be funded through commercial sources such as borrowings.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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SYDNEY CATCHMENT AUTHORITY

PROGRAM OVERVIEW

The program provides for the continuation of the construction of the auxiliary spillway at Warragamba Dam and upgrading and renewal of dams, pipelines and other catchment infrastructure.

MAJOR WORKS

WORK-IN-PROGRESS

CATCHMENTS UPGRADE	Various	1998	2009	34,300	1,054	2,000
GENERAL UPGRADES	Various	1999	2009	18,180	5,653	2,500
METROPOLITAN DAMS UPGRADE	Various	1998	2009	12,620	3,863	50
PROSPECT RESERVOIR UPGRADE	Prospect	1998	2009	3,800	583	1,000
SHOALHAVEN SYSTEM UPGRADE	Various	1998	2009	13,340	1,345	1,975
UPPER CANAL UPGRADE	Various	1998	2009	15,570	979	1,900
WARRAGAMBA DAM AUXILIARY SPILLWAY	Warragamba	1996	2003	150,000	92,794	38,000
WARRAGAMBA DAM GENERAL UPGRADE	Warragamba	1997	2009	25,200	293	950
WARRAGAMBA PIPELINES UPGRADE	Various	1998	2009	8,150	619	1,175
						49,550
TOTAL, MAJOR WORKS						49,550
TOTAL, SYDNEY CATCHMENT AUTHORITY						49,550

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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MINISTER FOR EDUCATION AND TRAINING

TEACHER HOUSING AUTHORITY

PROGRAM OVERVIEW

The program provides for the construction, acquisition and upgrading of housing in remote areas of the State where private rental markets do not adequately meet teacher accommodation needs.

MAJOR WORKS

NEW WORKS

GROWTH REQUIREMENT	Various	2001	2002	1,733		1,733
RENEWAL OF EXISTING ASSETS	Various	2001	2002	430		430
						2,163

WORK-IN-PROGRESS

GROWTH REQUIREMENT	Various	2000	2002	1,698	652	1,046
RENEWAL OF EXISTING ASSETS	Various	2000	2002	1,464	1,273	191
						1,237

TOTAL, MAJOR WORKS

3,400

TOTAL, TEACHER HOUSING AUTHORITY

3,400

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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MINISTER FOR FAIR TRADING, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR SPORT AND RECREATION

SYDNEY CRICKET GROUND AND SPORTS GROUND TRUST

PROGRAM OVERVIEW

The program comprises the provision of facilities for spectators, players, hirers and media and operational requirements in the staging of events at the Sydney Cricket Ground and the Sydney Football Stadium.

MAJOR WORKS

NEW WORKS

HIRERS OFFICES AND TEAM FACILITIES - VARIOUS PROJECTS	Moore Park	2001	2002	5,170		5,170
OPERATIONAL WORKS - PUBLIC ADDRESS SYSTEM	Moore Park	2001	2002	650		650
OPERATIONAL WORKS - VARIOUS PROJECTS	Moore Park	2001	2002	2,255		2,255
PLANT AND EQUIPMENT	Moore Park	2001	2002	410		410
						<u>8,485</u>
TOTAL, MAJOR WORKS						<u>8,485</u>
MINOR MISCELLANEOUS WORKS						<u>80</u>
TOTAL, SYDNEY CRICKET GROUND AND SPORTS GROUND TRUST						<u>8,565</u>

The following agencies have a Minor Works Program only.

PARRAMATTA STADIUM TRUST						285
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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MINISTER FOR GAMING AND RACING

NEW SOUTH WALES LOTTERIES CORPORATION

PROGRAM OVERVIEW

The program provides for replacement of the main gaming computer system and upgrade of general office and information technology-related equipment.

MAJOR WORKS

WORK-IN-PROGRESS

NEBULA - REPLACEMENT OF GAMING COMPUTER SYSTEM	Homebush Bay	1998	2002	27,745	27,405	340
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340

TOTAL, MAJOR WORKS

340

MINOR MISCELLANEOUS WORKS

769

TOTAL, NEW SOUTH WALES LOTTERIES CORPORATION

1,109

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY

STATE FORESTS OF NEW SOUTH WALES

PROGRAM OVERVIEW

The program provides for the establishment of softwood and hardwood plantations and associated infrastructure. It also includes purchases of plant and equipment.

MAJOR WORKS

NEW WORKS

CONSTRUCTION-OTHER WORKS	Various	2001	2002	814		814
CONSTRUCTION-ROADS & BRIDGES	Various	2001	2002	1,212		1,212
COMPUTER EQUIPMENT	Various	2001	2002	575		575
LAND PURCHASES	Various	2001	2002	3,500		3,500
PLANT & EQUIPMENT	Various	2001	2002	11,339		11,339
PLANTATION ESTABLISHMENT-HARDWOOD – GROWING STOCK	Various	2001	2002	9,524		9,524
PLANTATION ESTABLISHMENT-HARDWOOD – LAND	Various	2001	2002	2,496		2,496
PLANTATION ESTABLISHMENT - SOFTWOODS - LAND	Various	2001	2002	1,500		1,500
PLANTATION ESTABLISHMENT - SOFTWOODS - GROWING STOCK	Various	2001	2002	13,463		13,463
PLANTATION ESTABLISHMENT – SOFTWOODS - ROADS	Various	2001	2002	1,958		1,958
						46,381
TOTAL, MAJOR WORKS						46,381
MINOR MISCELLANEOUS WORKS						9,504
TOTAL, STATE FORESTS OF NEW SOUTH WALES						55,885*

* Only \$21.2 million of this amount has been classified as a part of the States total asset acquisition program.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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HUNTER WATER CORPORATION

PROGRAM OVERVIEW

The program provides for water and wastewater treatment works in the Hunter region.

MAJOR WORKS

WORK-IN-PROGRESS

AUGMENTATION OF TOMAGO SANDBEDS FACILITIES	Tomago	1998	2002	4,297	3,897	400
BELMONT WATER AND WASTE WATER TREATMENT WORKS UPGRADE	Belmont	2000	2005	12,460	730	530
CONSTRUCTION OF SHORTLAND WATER AND WASTE WATER TREATMENT WORKS AMPLIFICATION	Shortland	1993	2003	22,563	16,313	3,150
FARLEY WATER AND WASTE WATER TREATMENT WORKS CONSTRUCTION	Farley	2000	2002	500	350	150
GRAHAMSTOWN DAM (STAGE 2)	Raymond Terrace	1998	2006	22,598	598	6,000
HUNTER SEWERAGE PROJECT	Port Stephens	1986	2003	156,540	150,733	4,807
KURRI KURRI WATER AND WASTE WATER TREATMENT WORKS AMPLIFICATION	Kurri Kurri	1998	2004	13,049	399	1,000
LAKE MACQUARIE ENVIRONMENTAL IMPROVEMENT PLAN	Lake Macquarie	2000	2002	270	200	70
MAITLAND NO 3 CARRIER	Maitland	2000	2002	2,420	620	1,800
MEDOWIE NO 14 WASTE WATER PUMPING STATION	Medowie	2000	2003	1,500	600	700
NEWCASTLE HARBOUR ENVIRONMENTAL IMPROVEMENT PLAN	Newcastle	2000	2002	270	210	60
NORTH WALLSEND WASTE WATER PUMPING STATION UPGRADE	Wallsend	2000	2002	863	800	63
REPLACE CHICHESTER TRUNK GRAVITY MAIN (TARRO TO SHORTLAND)	Wallsend	1998	2004	19,368	268	7,050
SALAMANDER COMMON EFFLUENT PUMPING REPLACEMENT	Salamander Bay	2000	2002	2,725	1,325	1,400

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
HUNTER WATER CORPORATION (cont)						
STOCKTON TRANSFER SYSTEM	Stockton	1999	2003	11,037	1,687	8,750
UPGRADE OF BOORAGUL WASTE WATER PUMPING STATION	Booragul	2001	2003	850	50	160
UPGRADE OF SWANSEA NO.2 SEWERAGE SYSTEM	Swansea	2001	2003	2,400	500	700
WARNERS BAY VALENTINE WASTE WATER SYSTEM AMPLIFICATION	Warners Bay	1995	2004	11,324	324	3,400
						40,190
TOTAL, MAJOR WORKS						40,190
MINOR MISCELLANEOUS WORKS						9,120
TOTAL, HUNTER WATER CORPORATION						49,310

SYDNEY WATER CORPORATION

PROGRAM OVERVIEW

The program is to meet operational standards and environmental regulations, to provide for urban growth, increase customer satisfaction, business efficiency and the value of the business.

MAJOR WORKS

WORK-IN-PROGRESS

BEROWRA CREEK SEWERAGE TREATMENT PLANTS AMPLIFICATION & UPGRADE	Hornsby Heights	1999	2002	26,000	14,830	11,170
BLUE MOUNTAINS BACKLOG SEWERAGE	Various	1988	2007	81,200	29,757	7,500
BUNDEENA/MAIANBAR SEWERAGE SCHEME	Various	1995	2002	33,000	29,500	3,500
CUSTOMER INFORMATION AND BILLING SYSTEMS	Various	2000	2002	39,500	17,700	18,500
DIAMOND BAY/VAUCLUSE SEWAGE TRANSFER DIVERSION SCHEME	Various	1992	2004	32,000	3,800	500
EXTEND SYSTEMS TO SERVE URBAN REDEVELOPMENT AND URBAN FRINGE AREA	Various	1995	2010	280,000	52,321	45,300
GEORGES RIVER STRATEGY	Various	1998	2006	160,000	1,890	1,100
IMPROVE BUSINESS SYSTEMS	Various	1995	2010	181,067	110,300	26,700
INTEGRATED INFORMATION CAPTURE AND TELEMETRY SYSTEM	Various	1997	2004	64,210	15,330	16,880
IMPROVE STORMWATER SYSTEMS	Various	2000	2010	57,800	6,395	4,700

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
SYDNEY WATER CORPORATION (cont)						
IMPROVE WATER DISTRIBUTION SYSTEMS	Various	1995	2010	570,367	121,136	42,200
MINIMISE SEWER SURCHARGES	Various	1995	2010	610,000	119,545	53,900
OVERFLOW ABATEMENT	Various	1995	2020	1,025,000	58,552	48,000
PRIORITY SEWERAGE PROGRAM	Various	1995	2010	318,600	49,319	8,000
SECURITY, SAFETY AND PROPERTY UPGRADE	Various	1995	2010	128,400	55,067	12,500
SEWAGE TREATMENT PLANTS - BIOSOLIDS RESIDUAL MANAGEMENT	Various	1995	2008	107,000	29,828	19,800
THE OAKS/OAKDALE SEWERAGE SCHEME	Various	1999	2003	26,500	5,466	14,000
UPGRADE HAWKESBURY/NEPEAN SEWAGE TREATMENT PLANTS	Various	1995	2010	180,000	114,892	8,900
UPGRADE OF WATER SYSTEMS TO MEET NATIONAL HEALTH DRINKING STANDARDS	Various	1997	2003	13,859	10,659	1,700
UPGRADE RELIABILITY OF SEWAGE TREATMENT PLANTS	Various	1995	2010	445,500	123,200	27,300
UPGRADE SEWAGE TREATMENT PLANTS TO PROTECT OCEANS	Various	1995	2007	404,717	103,585	67,200
UPGRADE SYSTEMS FOR BULK WATER QUALITY AND SUPPLY	Various	1995	2010	100,421	33,832	8,700
WATER METER REPLACEMENT PROGRAM	Various	1995	2010	80,340	27,234	7,000
WATER REUSE PROJECTS	Various	1996	2010	14,482	6,627	1,500
						456,550
TOTAL, MAJOR WORKS						456,550
TOTAL, SYDNEY WATER CORPORATION						456,550

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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MINISTER FOR TRANSPORT AND MINISTER FOR ROADS

STATE RAIL AUTHORITY

PROGRAM OVERVIEW

The program consists of CityRail and CountryLink passenger service projects. Major projects include the ongoing security upgrade (closed circuit TV and lighting) of all CityRail stations, the continued provision of easy access facilities on stations, commencement of construction of metropolitan passenger trains and improvements to the East Hills and Kiama to Dapto rail lines.

MAJOR WORKS

NEW WORKS

ADDITIONAL NEW RAIL CARS	Various	2001	2005	11,700		50
AUSTRALIAN RAIL TRAINING - DEVELOPMENT OF VARIOUS PRODUCTS	Petersham	2001	2002	300		300
CENTRAL TURNBACK	Surry Hills	2001	2002	5,600		5,600
COUNTRYLINK ROLLINGSTOCK REFURBISHMENT	Various	2001	2006	5,500		300
EASY ACCESS - BERESFIELD	Beresfield	2001	2002	2,000		2,000
EASY ACCESS - BEVERLEY HILLS	Beverley Hills	2001	2002	1,000		1,000
EASY ACCESS - CAMPSIE	Campsie	2001	2003	5,000		2,200
EASY ACCESS - HOLSWORTHY	Holsworthy	2001	2003	3,000		500
EASY ACCESS - KIAMA	Kiama	2001	2002	1,300		1,300
EASY ACCESS - MAITLAND	Maitland	2001	2002	3,000		3,000
EASY ACCESS - PADSTOW	Padstow	2001	2003	5,600		1,000
EASY ACCESS - RIVERWOOD	Riverwood	2001	2002	2,500		2,500
EASY ACCESS - THORNTON	Thornton	2001	2002	1,700		1,700
EASY ACCESS - WEST RYDE	West Ryde	2001	2003	4,200		1,500
ENHANCEMENTS OF INFRASTRUCTURE	Various	2001	2004	27,000		1,000
ENHANCEMENTS TO TRAIN OPERATION SYSTEM	Various	2001	2006	2,920		920
GLENFIELD TO CAMPBELLTOWN HEADWAY	Various	2001	2003	10,000		2,500
MACDONALDTOWN STABLING YARD	Eveleigh	2001	2002	2,000		2,000
METRONET RADIO ON TRAINS	Various	2001	2002	1,120		1,120
NEW INTERCITY RAIL CARS	Various	2001	2005	120,000		2,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
STATE RAIL AUTHORITY (cont)						
PADSTOW TURNBACK	Padstow	2001	2003	12,000		6,000
ROLLINGSTOCK REFURBISHMENT (INCLUDING CAR INTERIOR)	Various	2001	2006	7,800		800
STATION PASSENGER INFORMATION SYSTEM	Various	2001	2006	5,460		1,200
STATION RENEWAL PROGRAM	Various	2001	2004	8,250		3,050
TRAIN SERVICE FACILITIES/STABLING	Various	2001	2002	6,571		6,571
						50,111

WORK-IN-PROGRESS

AIR CONDITIONING OF CREW COMPARTMENTS	Auburn	2000	2004	22,750	50	6,000
AUSTRALIAN RAIL TRAINING - DEVELOPMENT OF VARIOUS PRODUCTS	Petersham	1999	2006	14,051	8,161	1,390
BLACKTOWN STABLING YARD	Blacktown	2000	2003	15,880	1,000	5,380
BROKEN HILL RAIL CARS	Various	2000	2002	2,300	350	1,950
CITYRAIL MAJOR STATION UPGRADING	Various	1997	2006	27,883	14,503	2,700
COUNTRYLINK RESERVATION SYSTEM	Various	1999	2002	6,448	5,496	952
CRIME PREVENTION - LIGHTING AND CLOSED CIRCUIT TV	Various	1996	2004	67,561	54,861	12,500
EAST HILLS AMPLIFICATION - TURRELLA TO KINGSGROVE	Various	1999	2002	62,650	52,000	10,650
EASY ACCESS - ALLAWAH STATION	Allawah	1999	2002	4,200	3,300	900
EASY ACCESS - CARINGBAH	Caringbah	1999	2002	2,135	1,835	300
EASY ACCESS - DESIGN/INVESTIGATION FOR STATION ACCESS	Various	2000	2005	6,150	800	1,150
EASY ACCESS - ENGADINE STATION	Engadine	1999	2002	3,253	2,753	500
EASY ACCESS - FAIRFIELD STATION	Fairfield	2000	2003	4,800	500	500
EASY ACCESS - KATOOMBA STATION	Katoomba	1999	2002	3,200	2,650	550

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
STATE RAIL AUTHORITY (cont)						
EASY ACCESS - REGENTS PARK STATION	Regents Park	1999	2002	2,100	1,800	300
EASY ACCESS - ROCKDALE STATION	Rockdale	2000	2003	8,500	600	4,000
EASY ACCESS - SUMMER HILL STATION	Summer Hill	1999	2003	4,200	300	2,500
EASY ACCESS - WOLLONGONG STATION	Wollongong	1999	2002	6,001	1,901	4,100
ENHANCEMENT TO IT SYSTEMS	Various	1999	2006	31,349	8,782	4,967
ENHANCEMENTS TO TRAIN OPERATION SYSTEM	Various	1997	2006	39,735	12,006	6,726
EVELEIGH YARD REMODELING	Eveleigh	2000	2002	4,300	1,500	2,800
FIRE MANAGEMENT AT UNDERGROUND STATIONS	Various	1998	2002	3,601	2,495	1,050
HUNTER RAIL CARS	Various	2000	2005	61,000	100	1,500
IMPROVED CAPACITY FOR ILLAWARRA/EASTERN SUBURBS RAILWAY- PRELIMINARY COSTS	Various	2000	2002	6,300	2,700	3,600
KIAMA ELECTRIFICATION	Various	1999	2002	42,180	36,100	6,080
MACDONALDTOWN STABLING YARD	Eveleigh	2000	2003	14,740	2,000	9,940
MILLENNIUM TRAINS	Cardiff	1999	2003	217,350	8,413	90,000
PAYROLL SERVICES - SYSTEM DEVELOPMENT	Surry Hills	2000	2002	7,215	3,309	3,906
RAIL ESTATE - RETAIL DEVELOPMENT AND SYSTEMS	Various	1997	2006	33,371	9,251	10,180
REPLACEMENT OF LIFE EXPIRED ASSETS - FIRE AND LIFE SAFETY - STAGE 1	Various	2000	2005	44,200	5,200	13,600
REPLACEMENT OF LIFE EXPIRED ASSETS - SIGNAL BOX RENEWALS - STAGE 1	Various	2000	2005	61,200	14,800	16,400
RICHMOND LINE AMPLIFICATION	Various	2000	2003	27,000	3,900	18,100
ROLLINGSTOCK REFURBISHMENT (INCLUDING CAR INTERIOR)	Various	1996	2003	46,495	34,234	11,261
STATION PASSENGER INFORMATION SYSTEM	Various	1999	2006	55,370	15,370	4,000
STATION RENEWAL PROGRAM	Various	1996	2006	41,758	20,153	4,115

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
STATE RAIL AUTHORITY (cont)						
TRAIN SERVICE FACILITIES/STABLING	Various	1997	2006	24,020	7,713	2,607
VARIOUS ENVIRONMENTAL PROTECTION PROJECTS	Various	1999	2005	10,196	3,781	2,551
XPT REMOTORING	Sydenham	1999	2002	22,335	18,335	4,000
						273,705
TOTAL, MAJOR WORKS						323,816
MINOR MISCELLANEOUS WORKS						12,053
TOTAL, STATE RAIL AUTHORITY						335,869

RAIL INFRASTRUCTURE CORPORATION

PROGRAM OVERVIEW

The capital works program provides for expenditure to renew assets and improve operating efficiency. Major projects include re-sleepering the Dungog and Craven line, Newcastle ship loading access facility, broadband telecommunication network equipment and vehicles, plant and equipment.

MAJOR WORKS

NEW WORKS

SIGNALLING OPERATIONS SINGLETON-CAMBERWELL	Singleton	2001	2002	500		500
WORKSHOPS - WAGON MAINTENANCE	Various	2001	2003	7,020		4,520
DRILL RIGS	Bombo	2001	2002	490		490
INFORMATION TECHNOLOGY - HEAD OFFICE	Various	2001	2003	16,250		2,750
CROSSING LOOPS - DETAILED DESIGN	Kerewong	2001	2002	300		300
LAND PURCHASE	Bombo	2001	2002	500		500
LEVEL CROSSINGS SAFETY IMPROVEMENTS PROGRAM	Various	2001	2005	8,000		2,000
VEHICLES, PLANT AND EQUIPMENT	Various	2001	2005	135,649		37,164
WORKSHOPS – LONG BED MILL	Various	2001	2003	2,500		250
						48,474

WORK-IN-PROGRESS

ANTIENNE - MUSWELLBROOK DUAL TRACK	Muswellbrook	1999	2005	40,450	465	5,000
AUTOMATIC TRAIN PROTECTION PROJECT	Various	2000	2002	1,390	275	1,115

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
RAIL INFRASTRUCTURE CORPORATION (cont)						
BROADBAND VIRTUAL CIRCUIT NETWORK	Various	1999	2002	107,190	76,190	31,000
DUMP TRUCKS	Wallarobba	2000	2002	480	1	479
DUNGOG - CRAVEN RESLEEPER	Dungog	1999	2002	25,202	13,202	12,000
INTERCITY TRAIN STOPS	Various	1999	2002	17,939	13,547	4,392
LAND PURCHASE	Bombo	1998	2002	1,801	122	1,679
NEWCASTLE SHIP LOADING FACILITY	Newcastle	1999	2002	16,746	1,796	14,950
NEW NORTHERN NETWORK MAINTENANCE CONTROL	Broadmeadow	1998	2002	21,550	16,450	5,100
RATIONALISATION OF MOSS VALE SIGNAL BOX	Moss Vale	2000	2002	1,017	27	990
TRAIN ORDER WORKING	Various	2000	2002	6,056	3,056	3,000
TRAIN RUNNING INFORMATION MANAGEMENT SYSTEM	Various	2000	2002	1,541	156	1,385
						81,090
TOTAL, MAJOR WORKS						129,564
MINOR MISCELLANEOUS WORKS						14,657
TOTAL, RAIL INFRASTRUCTURE CORPORATION						144,221

PARRAMATTA RAIL LINK

PROGRAM OVERVIEW

This project provides for the progressive delivery of the Parramatta Rail Link, including commencement of construction of the Epping to Chatswood section and the Parramatta Transport Interchange.

MAJOR WORKS

WORK-IN-PROGRESS

PARRAMATTA RAIL LINK* - EPPING TO CHATSWOOD AND PARRAMATTA TRANSPORT INTERCHANGE	Various	1999	2008	1,621,000	38,492	119,000
						119,000
TOTAL, MAJOR WORKS						119,000
TOTAL, PARRAMATTA RAIL LINK						119,000

* In addition to the \$119 million projected to be spent as part of the asset acquisition program, \$26 million will be spent on project management and engineering assessment.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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STATE TRANSIT AUTHORITY

PROGRAM OVERVIEW

The program provides for the acquisition of new buses and ferries and related servicing equipment to meet corporate objectives of passenger growth and service delivery targets.

MAJOR WORKS

NEW WORKS

CASH DEPOSIT SYSTEM MACHINES	North Sydney	2001	2003	2,100		1,800
DEPOT FACILITIES	Various	2002	2003	7,000		2,500
FIRE FIGHTING UPGRADE	Balmain	2001	2003	350		175
FLOATING SPILL CONTAINMENT BOOMS	Balmain	2001	2002	300		300
NEUTRAL BAY WHARF	Neutral Bay	2002	2002	975		975
REPLACE NETWORK HARDWARE/SOFTWARE	North Sydney	2001	2002	350		350
RETROFIT TYPE II DOORS	Neutral Bay	2001	2003	2,400		1,200
RYDE DEPOT RATIONALISATION	Ryde	2001	2002	600		600
						7,900

WORK-IN-PROGRESS

BUS VIDEO SURVEILLANCE - NEW COMPRESSED NATURAL GAS BUSES	North Sydney	2001	2003	375	82	278
MANLY FERRY CONTROL SYSTEMS	Balmain	2000	2003	1,400	200	700
MERCEDES COMPRESSED NATURAL GAS (CNG) BUSES - ADDITIONAL DELIVERY OF 150 BUSES	Smithfield	2000	2003	63,352	16,110	45,481
REFIT MANLY FERRIES	Sydney Harbour	1999	2003	23,615	6,065	11,550
						58,009
TOTAL, MAJOR WORKS						65,909
MINOR MISCELLANEOUS WORKS						2,484
TOTAL, STATE TRANSIT AUTHORITY						68,393

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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NEWCASTLE PORT CORPORATION

PROGRAM OVERVIEW

The program provides for port development works to meet growth in demand from general cargo trade.

MAJOR WORKS

NEW WORKS

UPGRADING SERVICES - CARRINGTON	Newcastle	2001	2003	290		185
						185

WORK-IN-PROGRESS

HUNTER RIVER (SOUTH ARM) - DREDGING MASTER PLAN	Newcastle	2001	2002	600	200	400
VESSEL TRAFFIC INFORMATION SYSTEM	Newcastle	2000	2002	795	603	192
						592

TOTAL, MAJOR WORKS

777

MINOR MISCELLANEOUS WORKS

910

TOTAL, NEWCASTLE PORT CORPORATION

1,687

PORT KEMBLA PORT CORPORATION

PROGRAM OVERVIEW

The program provides for further development of port lands and provision of port infrastructure.

MAJOR WORKS

NEW WORKS

INNER HARBOUR - UPGRADE ROAD NETWORK	Port Kembla	2001	2002	500		250
MAJOR DRAINAGE SCHEME FOR WESTERN BASIN AREA	Port Kembla	2001	2002	500		250
MULTIPURPOSE BERTH WHARF STRENGTHENING	Port Kembla	2001	2002	4,000		4,000
PORT PERIMETER SECURITY SYSTEM	Port Kembla	2001	2004	900		300

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
PORT KEMBLA PORT CORPORATION (cont)						
SALTY CREEK CULVERT AND TRAINING WALL	Port Kembla	2001	2004	310		110
WESTERN BASIN NORTH - LAND IMPROVEMENTS INCLUDING SERVICES	Port Kembla	2001	2002	800		400
						5,310
TOTAL, MAJOR WORKS						5,310
MINOR MISCELLANEOUS WORKS						500
TOTAL, PORT KEMBLA PORT CORPORATION						5,810

SYDNEY PORTS CORPORATION

PROGRAM OVERVIEW

The program provides for business growth of the commercial ports in Glebe Island/White Bay and Botany Bay and fulfilment of renewal and operational requirements of the Corporation's assets.

MAJOR WORKS

NEW WORKS

ACQUISITION OF LOT 103	Port Botany	2001	2002	17,938		17,938
DARLING HARBOUR 3-6 PAVEMENT UPGRADE	Port Jackson	2001	2003	4,149		2,050
NEW PILOT BASE	Port Botany	2001	2003	1,882		308
WHITE BAY 1 WHARF STRENGTHENING	Port Jackson	2001	2004	4,247		103
						20,399

WORK-IN-PROGRESS

ACQUISITION OF LOT 2 - PORT BOTANY	Port Botany	1998	2003	10,329	10,121	103
BROTHERSON DOCK SEAWALL REFURBISHMENT	Port Botany	1998	2002	996	791	205
BULK LIQUIDS BERTH - DOLPHINS	Port Botany	1998	2007	38,569	3,569	200
COMPUTER SOFTWARE AND HARDWARE	Sydney	1993	2005	8,616	6,491	513
GLEBE ISLAND 6 - SEAWALL REFURBISHMENT	Rozelle	1998	2004	7,374	489	512
GLEBE ISLAND AND WHITE BAY ROADS INFRASTRUCTURE	Rozelle	1996	2004	7,953	3,139	3,280

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
SYDNEY PORTS CORPORATION (cont)						
GLEBE ISLAND SILO PAVEMENT	Rozelle	2000	2002	3,375	300	3,075
OIL POLLUTION EQUIPMENT	Sydney	1993	2005	1,330	778	133
SELF SUPPORTING GANGWAYS	Sydney	1999	2002	2,716	666	2,050
SIGNAGE AND LANDSCAPING	Port Botany	2000	2002	2,083	1,058	1,025
SYDNEY COVE PASSENGER TERMINAL UPGRADE	Sydney Harbour	1998	2002	22,786	22,581	205
UPGRADING OF INTER-TERMINAL ACCESS ROAD	Port Botany	2000	2003	1,088	50	513
						11,814
TOTAL, MAJOR WORKS						32,213
MINOR MISCELLANEOUS WORKS						2,271
TOTAL, SYDNEY PORTS CORPORATION						34,484

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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TREASURER AND MINISTER FOR STATE DEVELOPMENT

The following agencies have a Minor Works Program only.

LAND DEVELOPMENT WORKING ACCOUNT

25

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING

SYDNEY HARBOUR FORESHORE AUTHORITY

PROGRAM OVERVIEW

The capital works comprise enhancements to lift the profile and encourage greater use of Sydney Harbour Foreshore assets, including Darling Harbour. The program also includes redevelopment work and acquisition at some sites.

MAJOR WORKS

NEW WORKS

BANK STREET PARK - INCLUDING LAND ACQUISITION	Pymont	2001	2002	4,000		4,000
HARRIS AND SCOTT STREET REDEVELOPMENT	The Rocks	2001	2005	1,900		600
						4,600

WORK-IN-PROGRESS

ACQUISITION/INFRASTRUCTURE	Rozelle	1999	2006	36,237	4,757	1,050
CIRCULAR QUAY UPGRADE	The Rocks	1999	2005	6,688	1,338	350
COMMERCIAL SITES	The Rocks	1998	2006	16,275	6,450	1,910
CUMBERLAND STREET DIG SITE - HOUSING DEVELOPMENT	The Rocks	1998	2004	7,491	391	500
DARLING ISLAND – STAGE 1,2 & 3	Pymont	1999	2005	11,334	1,984	200
DEVELOPMENT SITE WORKS	Pymont	1999	2005	2,117	1,991	35
ELIZABETH MACARTHUR BAY REDEVELOPMENT	The Rocks	2000	2004	5,070	370	1,550
FORESHORE WORKS	Pymont	1996	2004	2,989	789	600
FORMER GOVERNMENT PRINTING OFFICE - DEVELOPMENT WORKS	Pymont	2000	2004	43,828	25,249	18,079
NSW WATER POLICE RELOCATION	Pymont	1997	2002	9,553	4,049	5,504
OPEN SPACE WORKS	Pymont	1996	2005	26,320	22,499	881
ROADWORKS	Pymont	1996	2005	14,811	12,031	375
ROCKS GATEWAY	The Rocks	2001	2004	1,315	1,010	5
SYDNEY FISH MARKET REDEVELOPMENT	Pymont	1999	2005	3,420	10	80

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
SYDNEY HARBOUR FORESHORE AUTHORITY (cont)						
UPGRADE ROADWORKS AND OTHER SERVICES	The Rocks	1998	2004	4,549	1,969	230
WHITE BAY POWER STATION - ACQUISITION AND DEVELOPMENT WORKS	Pymont	2000	2003	7,236	4,806	1,665
						33,014
TOTAL, MAJOR WORKS						37,614
MINOR MISCELLANEOUS WORKS						5
TOTAL, SYDNEY HARBOUR FORESHORE AUTHORITY						37,619

CITY WEST HOUSING PTY LTD

PROGRAM OVERVIEW

The program provides for the completion of 88 units of affordable housing in the Ultimo/Pymont area.

MAJOR WORKS

WORK-IN-PROGRESS

82 MARY ANN STREET	Ultimo	1998	2002	9,039	8,912	127
97-103 PYRMONT BRIDGE ROAD	Pymont	1998	2002	14,274	6,868	7,406
GREEN SQUARE AFFORDABLE HOUSING	Alexandria	2000	2003	4,903	1,017	150
SAUNDERS STREET (25 UNITS)	Ultimo	2000	2002	6,864	1,403	5,461
						13,144
TOTAL, MAJOR WORKS						13,144
TOTAL, CITY WEST HOUSING PTY LTD						13,144

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION

PROGRAM OVERVIEW

The program provides for public and community housing. The program will enable the commencement of 860 new units of general public and community accommodation. In addition, 45 new dwellings will be commenced under the Crisis Accommodation Program. The program also includes provision for the improvement of existing housing stock. These improvements will focus on housing estate renewal, the upgrade of older public housing stock and the refurbishment of crisis accommodation.

MAJOR WORKS

NEW WORKS

PUBLIC HOUSING	Various	2001	2003	71,677		53,010
PUBLIC HOUSING ASSET IMPROVEMENT	Various	2001	2002	192,559		192,559
COMMUNITY HOUSING	Various	2001	2003	64,871		36,730
COMMUNITY HOUSING ASSET IMPROVEMENT	Various	2001	2002	6,225		6,225
CRISIS ACCOMMODATION	Various	2001	2002	12,097		12,097
CRISIS ACCOMMODATION ASSET IMPROVEMENT	Various	2001	2002	2,683		2,683
OFFICE ACCOMMODATION	Various	2001	2002	1,595		1,595
ADMINISTRATIVE ASSETS	Various	2001	2002	14,284		14,284
						319,183

WORK-IN-PROGRESS

COMMUNITY HOUSING	Various	2000	2002	53,646	32,066	21,580
CRISIS ACCOMMODATION	Various	2001	2002	15,938	13,203	2,735
PUBLIC HOUSING	Various	2000	2002	49,214	24,345	24,869
						49,184

TOTAL, MAJOR WORKS

368,367

MINOR MISCELLANEOUS WORKS

4,169

TOTAL, DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION

372,536

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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LANDCOM

PROGRAM OVERVIEW

This program provides for computer software and hardware upgrades for Landcom to undertake its land development activities.

MAJOR WORKS

WORK-IN-PROGRESS

DESKTOP AND NETWORK UPGRADE	Parramatta	2000	2002	480	130	350
INTEGRATED LAND INFORMATION DATABASE PROJECT	Parramatta	2000	2002	900	600	300
INTERNET APPLICATIONS	Parramatta	2001	2003	500	5	300
						950
TOTAL, MAJOR WORKS						950
MINOR MISCELLANEOUS WORKS						450
TOTAL, LANDCOM						1,400

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
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COMPETITIVE GOVERNMENT SECTOR

PROGRAM OVERVIEW

The program comprises works undertaken by the electricity generators and distributors, Freight Rail Corporation and Waste Services of New South Wales. Given the competitive nature of works undertaken by these agencies, individual details are treated as commercial in confidence.

AGGREGATE COMPETITIVE GOVERNMENT SECTOR	Various	1,227,790
TOTAL, COMPETITIVE GOVERNMENT SECTOR		1,227,790

State Asset Acquisition Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
THE LEGISLATURE		
The Legislature	Greg McGill, Financial Controller	9230 2292
PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP		
Art Gallery of New South Wales	Rachel Lennon, Manager, Finance	9228 3218
Audit Office of New South Wales	John Robinson, Director	9285 0104
Australian Museum	Rachel Lennon, Manager, Finance	9228 3218
Cabinet Office	Danyel Chasle, Team Leader CCSU	9228 4058
Centennial Park & Moore Park Trust	Peter Duncan, Director	9339 6604
Commission for Children and Young People	Glenn Bowles, Acting Team Leader, Financial Services, CCSU	9228 4529
Community Relations Commission	Nic Borbe, Accountant	9716 2218
Historic Houses Trust of New South Wales	Rachel Lennon, Manager, Finance	9228 3218
Independent Commission Against Corruption	Robert Walker, Finance Manager	9318 5763
Independent Pricing and Regulatory Tribunal	Colin Reid, Director, Secretariat	9290 8414
Ministry for the Arts	Rachel Lennon, Manager, Finance	9228 3218
Museum of Applied Arts and Sciences	Rachel Lennon, Manager, Finance	9228 3218
New South Wales Film and Television Office	Rachel Lennon, Manager, Finance	9228 3218
Ombudsman's Office	Anita Whittaker, Manager, Corporate Support	9286 1037
Parliamentary Counsel's Office	Danyel Chasle, Finance Officer CCSU	9228 4058
Premier's Department	Rod Lloyd, Team Leader, Financial Services CCSU	9228 4188
State Electoral Office	Lorraine Nurney, Manager, Finance	9200 5906
State Library of New South Wales	Rachel Lennon, Manager, Finance	9228 3218
State Records Authority	Rachel Lennon, Manager, Finance	9228 3218
Sydney Opera House	Rachel Lennon, Manager, Finance	9228 3218
MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION		
Department of Agriculture	Chris Weale, Assets Manager	6391 3454
Department of Land and Water Conservation	Murray Sheather, Manager, Corporate Finance	9228 6101
Fish River Water Supply Authority	Sam Nour, Urban Water Cycle Operation Manager, Department of Land and Water Conservation	9895 5912
Rural Assistance Authority	Michael Pickett, Manager, Administration	6391 3020
Safe Food Production NSW	Sian Malyn, Financial Controller	9295 5722

State Asset Acquisition Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES		
Attorney General's Department	Russell Cox, Director, Finance and Strategic Services	9228 8334
Bicentennial Park Trust	Linda Callaghan, Manager, Corporate Services	9763 1844
Department of Rural Fire Service	Peter Hennessy, Manager, Financial Services	9638 5701
Environment Protection Authority	John Gregor, Manager, Finance	9995 6142
Judicial Commission of New South Wales	Mario Devjak, Administrative Officer	9299 4421
Legal Aid Commission of New South Wales	Margaret Brodie, Director, Business Services,	9219 5917
Office of the Director of Public Prosecutions	Cathiramalai Satcuna Rajah, Manager, Financial Services	9285 8858
National Parks and Wildlife Service	Clarel Castagnet, Financial Controller	9585 6312
New South Wales Fire Brigades	Lota Vargas, Manager, Management Accounting	9265 2610
Public Trust Office – Administration	Helen Richards, Finance Manager	9240 0766
Registry of Births, Deaths and Marriages	Kim Cubbin, Accountant	9243 8658
Royal Botanic Gardens and Domain Trust	David Nolan, Finance Manager	9231 8017
State Emergency Service	Terry Aspinall, Manager, Finance and Administration	4224 2229
Sydney Catchment Authority	Philip Atkinson, Accountant	4725 3235
Waste Service of New South Wales	Ray Moran, Director-Finance	9934 7014
Zoological Parks Board	Hunter Rankin, General Manager, Corporate Services, Finance and Legal	9978 4621
MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN		
Department of Ageing, Disability and Home Care	Louise Scambler, Director Corporate Services	9364 6920
Community Services Commission	Darryl Brown, Manager, Corporate Services	9384 4986
Department for Women	Fern Linden, Director, Information Services	9287 1879
Department of Community Services	Frank Orton, Assistant Director of Finance	9716 2740
Office of the Children's Guardian	Linda Mallett, Children's Guardian	9228 4151
Home Care Service of New South Wales	Warren Moss, Manager, Finance and Property	9895 8925

State Asset Acquisition Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
MINISTER FOR EDUCATION AND TRAINING		
Department of Education and Training	John Burkhardt, General Manager, Properties	9561 8930
	Neil Gover, Manager, Finance, Administrative Support	9561 1239
Office of the Board of Studies	David Murphy, Director, Finance & Administration	9367 8171
Teacher Housing Authority	Darren Ford, Property Manager	9260 2003
MINISTER FOR FAIR TRADING, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR SPORT AND RECREATION		
Department of Corrective Services	Neil Daines, Director, Capital Works	9289 1500
Department of Fair Trading	Mark Travers, Manager, Finance	9895 0108
Department Sport and Recreation	John Cuthbert, Financial Controller	9923 4288
Parramatta Stadium Trust	Rob Walker, General Manager	9683 5755
State Sports Centre Trust	John Elliot, Manager, Corporate Services	9763 0111
Sydney Cricket Ground and Sports Ground Trusts	Lynda Mackie, Manager, Finance	9380 0363
MINISTER FOR GAMING AND RACING		
Casino Control Authority	Gregory Chan, Manager, Administrative and Finance	9392 2320
Department of Gaming and Racing	Michael Foggo, Director, Revenue and Resource Management	9995 0670
New South Wales Lotteries Corporation	Brian McIntyre, Director, Finance	9752 5784
MINISTER FOR HEALTH		
Department of Health	Michael Stokes, Director Capital and Asset Management	9391 9428
MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY		
Department of Information Technology and Management	Stephen Nieuwendyk, Financial Controller	9228 6678
Land and Property Information NSW	Colin Donohue, Manager, Budget and Finance	9228 6704
Ministry of Energy and Utilities	Hans Wesseling, Principal Policy Officer	9901 8861
State Forests of New South Wales	Malcolm Clinch, General Manager, Finance and Related Services	9980 4249
Hunter Water Corporation	Sharon Smith, Manager, Finance	4979 9411
Sydney Water Corporation	Judi Hansen, General Manager Strategy	9350 6658

State Asset Acquisition Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
MINISTER FOR JUVENILE JUSTICE		
Department of Juvenile Justice	Robert Hermamn, Director, Corporate Services	9289 3479
MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS		
Department of Local Government	Praveen Swarup, Accountant	9793 0750
MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES		
Coal Compensation Board	Claydon Georges, Accountant	9281 4711
Department of Mineral Resources	Margaret Campbell, Director Strategic Planning and Policy	9901 8868
New South Wales Fisheries	Warren Dewar, Manager, Finance	9527 8491
MINISTER FOR POLICE		
Ministry for Police	Janet Taverner, Senior Policy Officer	9339 0600
New South Wales Crime Commission	Len Giles, Manager, Finance	9269 3816
New South Wales Police Service	John Lowcock, Acting Manager, Capital Works	9339 5142
Police Integrity Commission	Ian McDonald, Chief Finance Officer	9321 6755
MINISTER FOR PUBLIC WORKS AND SERVICES		
Department of Public Works and Services	Ken Page, Acting Manager, Corporate Finance	9372 7170
Office of the Minister for Public Works and Services	Helena Wong, Manager, Treasury and Investment	9372 7162
MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM		
Tourism New South Wales	Caroline Miller, Manager, Financial Services	9931 1537

State Asset Acquisition Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
SPECIAL MINISTER OF STATE AND MINISTER FOR INDUSTRIAL RELATIONS		
Building and Construction Industry Long Service Payments Corporation	Lee Wong, Finance Manager	9246 4471
Department of Industrial Relations	Paul Hollis, Manager, Business Support	9243 8756
Motor Accidents Authority	Mamoonur Rashid, Financial Controller	8267 1911
Superannuation Administration Corporation	Eric Lo, GM Finance and Administration	9238 5555
WorkCover Authority	Stephen O'Malley, Management Accountant	9370 5789
Workers' Compensation (Dust Diseases) Board	Terrence Zachariah, Manager, Treasury and Financial Services	8223 6641
MINISTER FOR TRANSPORT AND MINISTER FOR ROADS		
Port Kembla Port Corporation	Toni-Lee Andrews, Engineering Manager/Port Engineer	4275 0136
Newcastle Port Corporation	Steve Edmonds, Corporate Secretary-Commercial Manager	4985 8207
Sydney Ports Corporation	John Huckson, Senior Manager, Property Development	9296 4671
Department of Transport	Kevin Robinson, Program Manager, Capital Projects	9268 2253
Rail Infrastructure Corporation	Fred Walker, Finance Manager	9224 4464
Roads and Traffic Authority	Barry Garratt, Manager, Reporting Analysis	9218 6123
State Rail Authority	Ron Bruce, Program Director, Capital Works and Development Division	9379 1978
State Transit Authority	Carl Davison, Manager, Business Analysis and Planning	9245 5722
Waterways Authority	Peter Maunder, Manager, Asset Services	9563 8848
Parramatta Rail Link	Peter Katz, Project Director	9895 2800
TREASURER AND MINISTER FOR STATE DEVELOPMENT		
Department of State and Regional Development	John Grady, Manager, Finance	9228 4900
Sydney Olympic Park Authority	Elizabeth Ogle, Director, Financial Strategy and Co-ordination	9228 3554
Treasury	Robert Mielnik, Deputy Director, Management Services, Office of State Revenue	9689 6182

State Asset Acquisition Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING		
Aboriginal Housing Office	Elizabeth West, Acting Director	9489 9419
City West Housing Pty Ltd	Maria Tierney, Accountant	9281 8622
Department of Aboriginal Affairs	Clive Moulstone, Manager, Administration	9290 8778
Department of Housing - Land and Housing Corporation	Joanne Devine, Chief Financial Officer	9821 6810
Department of Urban Affairs and Planning	Kate Cribb, Projects Officer	9391 2301
Environmental Planning and Assessment Act (Incorporating Sydney Region Development Fund)	Paul Campbell, Director of Finance CCSU	9228 4084
Heritage Office	Maxwell Gray, Administration Co-ordinator	9849 9582
Home Purchase Assistance Authority	Ken Maxwell, Executive Director	9210 5666
Honeysuckle Development Corporation	Craig Norman, Manager, Business	4927 3811
Landcom	Elizabeth Kao, Finance Manager	9841 8784
Sydney Harbour Foreshore Authority	Nick Hubble, Finance Controller	9240 8576