# OUR **VISION**

To be recognised as world class among Treasuries globally

# OUR **PURPOSE**

Ensuring that the people of NSW have access to services and infrastructure that deliver social and economic benefits underpinned by a strong and sustainable economic and financial position.

# A team of highly capable and engaged people, sought after for the quality of their advice

# OUR **GOALS**

Excellence in the way we manage the State's finances and balance sheet

Innovative and strategic policy, reform and delivery based on rigorous analytics

# OUR STRATEGIC PRIORITIES

### AGILE CUSTOMER-CENTRIC TEAM

- Changing the way we work
- Investing in our talent
- One Treasury (identity and voice)
- Creating a customer-centric culture

### BALANCE SHEET OPTIMISATION

- Asset optimisation and commercialisation
- Risk reward optimisation
- Debt management, liquidity and exposure management reform

## OUTCOME BUDGETING

- Outcomes-based performance framework
- An efficient and effective Budget process
- Prime optimisation
- Zero-based cluster reviews

# **ECONOMIC PRODUCTIVITY AND REFORM**

- Microeconomic policy reform
- Economic capability and leadership
- NSW workplace reform
- Commissioning and contestability

GSF Bill implementation Treasury as 'CFO for the Sector'

Data collection and analytics

OUR BEHAVIOURS

Innovative

Collaborative

Bold

Flexible