

New South Wales

Appropriation Bill 2003

Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

The following Bills are cognate with this Bill:

- *Appropriation (Parliament) Bill 2003*
- *Appropriation (Special Offices) Bill 2003*
- *State Revenue Legislation Amendment Bill 2003*

Overview of Bill

The object of this Bill is to appropriate various sums of money required for the recurrent services and capital works and services of the Government during the 2003–04 financial year.

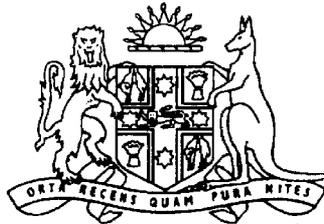
The Bill relates to appropriations from the Consolidated Fund—the principal account of the Government for General Government Budget Dependent transactions. The Consolidated Fund could be considered as the “public purse” and largely comprises receipts from, and payments out of, taxes, fines, some regulatory fees, Commonwealth grants and income from Crown assets.

Appropriation Bill 2003

Explanatory note

In addition to allocations from the Consolidated Fund, most General Government Budget Dependent agencies would have other sources of moneys available to them. These moneys could arise from user charges, retention of asset sale proceeds, industry contributions, etc. These are not appropriated by Parliament as they are not in the nature of taxes or other mandatory levies for which a service is not provided in return for payment.

Explanatory note page 2



New South Wales

Appropriation Bill 2003

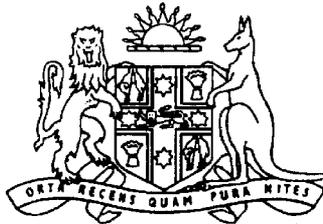
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New South Wales

Appropriation Bill 2003

No. , 2003

A Bill for

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 2003–04.

See also Appropriation (Parliament) Bill 2003, Appropriation (Special Offices) Bill 2003, State Revenue Legislation Amendment Bill 2003.

Part 2 Appropriations out of the Consolidated Fund 1

4 General appropriation from Consolidated Fund 2003–04 for recurrent services 2
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(1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 24, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the recurrent services of the Government for the year 2003–04. 4
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(2) The total sum appropriated out of the Consolidated Fund for the recurrent services of the Government for the year 2003–04, in accordance with the provisions of sections 6 to 24, inclusive, is the sum of \$28,676,477,000. 10
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(3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2003 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 24, inclusive, as may be determined by the Treasurer. 14
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5 General appropriation from Consolidated Fund 2003–04 for capital works and services 20
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(1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 24, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services for the year 2003–04. 22
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(2) The total sum appropriated out of the Consolidated Fund for capital works and services for the year 2003–04, in accordance with the provisions of sections 6 to 24, inclusive, is the sum of \$3,589,079,000. 28
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(3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2003 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 24, inclusive, as may be determined by the Treasurer. 32
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6 Premier, Minister for the Arts and Minister for Citizenship

(1) **RECURRENT SERVICES:** The sum of \$400,970,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Citizenship for the recurrent services of the following:

| | \$,000 |
|---|---------------|
| 01. Cabinet Office | 22,392 |
| 02. Parliamentary Counsel's Office | 5,018 |
| 03. Premier's Department | 113,684 |
| 04. Independent Pricing and Regulatory Tribunal | 14,089 |
| 05. Sustainable Energy Development Authority | 8,839 |
| 06. Ministry for the Arts | 81,229 |
| 07. State Library of New South Wales | 50,059 |
| 08. Australian Museum | 22,511 |
| 09. Museum of Applied Arts and Sciences | 28,092 |
| 10. Historic Houses Trust of New South Wales | 15,660 |
| 11. Art Gallery of New South Wales | 16,799 |
| 12. State Records Authority | 5,145 |
| 13. New South Wales Film and Television Office | 7,427 |
| 14. Community Relations Commission | 10,026 |
| Total, Recurrent Services | 400,970 |

- (2) CAPITAL WORKS AND SERVICES: The sum of \$49,972,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Citizenship for the capital works and services of the following:

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| | \$,000 |
|---|---------------|
| 01. Cabinet Office | 10 |
| 02. Parliamentary Counsel's Office | 930 |
| 03. Premier's Department | 645 |
| 04. Independent Pricing and Regulatory Tribunal | 180 |
| 05. Sustainable Energy Development Authority | 1,000 |
| 06. Ministry for the Arts | 3,882 |
| 07. State Library of New South Wales | 13,581 |
| 08. Australian Museum | 6,200 |
| 09. Museum of Applied Arts and Sciences | 11,458 |
| 10. Historic Houses Trust of New South Wales | 9,212 |
| 11. Art Gallery of New South Wales | 2,027 |
| 12. State Records Authority | 345 |
| 13. New South Wales Film and Television Office | 44 |
| 14. Community Relations Commission | 458 |
| Total, Capital Works and Services | 49,972 |

Clause 7 Appropriation Bill 2003

Part 2 Appropriations out of the Consolidated Fund

7 Minister for Agriculture and Fisheries

- (1) **RECURRENT SERVICES:** The sum of \$244,044,000 is hereby appropriated to the Minister for Agriculture and Fisheries for the recurrent services of the following:

| | \$,000 |
|--------------------------------|----------------|
| 01. Department of Agriculture | 184,827 |
| 02. Rural Assistance Authority | 23,966 |
| 03. New South Wales Fisheries | 35,251 |
| Total, Recurrent Services | <u>244,044</u> |

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$11,042,000 is hereby appropriated to the Minister for Agriculture and Fisheries for the capital works and services of the following:

| | \$,000 |
|-----------------------------------|---------------|
| 01. Department of Agriculture | 9,147 |
| 02. Rural Assistance Authority | 140 |
| 03. New South Wales Fisheries | 1,755 |
| Total, Capital Works and Services | <u>11,042</u> |

8 Attorney General and Minister for the Environment

(1) **RECURRENT SERVICES:** The sum of \$734,102,000 is hereby appropriated to the Attorney General and Minister for the Environment for the recurrent services of the following:

| | \$,000 |
|---|---------------|
| 01. Attorney General's Department | 336,826 |
| 02. Judicial Commission of New South Wales | 3,456 |
| 03. Legal Aid Commission of New South Wales | 67,499 |
| 04. Environment Protection Authority | 95,621 |
| 05. Environmental Trust | 15,603 |
| 06. National Parks and Wildlife Service | 198,792 |
| 07. Royal Botanic Gardens and Domain Trust | 16,305 |
| Total, Recurrent Services | 734,102 |

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$93,694,000 is hereby appropriated to the Attorney General and Minister for the Environment for the capital works and services of the following:

| | \$,000 |
|---|---------------|
| 01. Attorney General's Department | 59,487 |
| 02. Judicial Commission of New South Wales | 48 |
| 03. Legal Aid Commission of New South Wales | 2,179 |
| 04. Environment Protection Authority | 3,179 |
| 05. National Parks and Wildlife Service | 26,144 |
| 06. Royal Botanic Gardens and Domain Trust | 2,657 |
| Total, Capital Works and Services | 93,694 |

9 Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Youth

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- (1) **RECURRENT SERVICES:** The sum of \$1,951,500,000 is hereby appropriated to the Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Youth for the recurrent services of the following:

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| | \$,000 |
|--|------------------|
| 01. Department of Community Services | 752,841 |
| 02. Office of the Children's Guardian | 2,667 |
| 03. Department of Ageing, Disability and Home Care | 1,189,932 |
| 04. Commission for Children and Young People | 6,060 |
| Total, Recurrent Services | <u>1,951,500</u> |

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$29,210,000 is hereby appropriated to the Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Youth for the capital works and services of the following:

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| | \$,000 |
|--|---------------|
| 01. Department of Community Services | 14,913 |
| 02. Office of the Children's Guardian | 40 |
| 03. Department of Ageing, Disability and Home Care | 14,135 |
| 04. Commission for Children and Young People | 122 |
| Total, Capital Works and Services | <u>29,210</u> |

10 Minister for Education and Training and Minister for Aboriginal Affairs

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(1) **RECURRENT SERVICES:** The sum of \$6,934,467,000 is hereby appropriated to the Minister for Education and Training and Minister for Aboriginal Affairs for the recurrent services of the following:

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| | \$,000 |
|--|---------------|
| 01. Department of Education and Training | 6,831,745 |
| 02. Office of the Board of Studies | 80,033 |
| 03. Department of Aboriginal Affairs | 22,689 |
| Total, Recurrent Services | 6,934,467 |

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$357,887,000 is hereby appropriated to the Minister for Education and Training and Minister for Aboriginal Affairs for the capital works and services of the following:

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| | \$,000 |
|--|---------------|
| 01. Department of Education and Training | 357,148 |
| 02. Office of the Board of Studies | 700 |
| 03. Department of Aboriginal Affairs | 39 |
| Total, Capital Works and Services | 357,887 |

11 Minister for Energy and Utilities and Minister for Science and Medical Research

- (1) **RECURRENT SERVICES:** The sum of \$256,541,000 is hereby appropriated to the Minister for Energy and Utilities and Minister for Science and Medical Research for the recurrent services of the following:

| | \$,000 |
|--|----------------|
| 01. Ministry of Energy and Utilities | 166,737 |
| 02. Payments for Water and Sewerage Assistance | 89,804 |
| Total, Recurrent Services | <u>256,541</u> |

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$17,522,000 is hereby appropriated to the Minister for Energy and Utilities and Minister for Science and Medical Research for the capital works and services of the following:

| | \$,000 |
|--------------------------------------|---------------|
| 01. Ministry of Energy and Utilities | 17,522 |
| Total, Capital Works and Services | <u>17,522</u> |

12 Minister for Gaming and Racing

- (1) **RECURRENT SERVICES:** The sum of \$34,887,000 is hereby appropriated to the Minister for Gaming and Racing for the recurrent services of the following:

| | \$,000 |
|-------------------------------------|---------------|
| 01. Department of Gaming and Racing | 28,729 |
| 02. Casino Control Authority | 6,158 |
| Total, Recurrent Services | <u>34,887</u> |

- (2) CAPITAL WORKS AND SERVICES: The sum of \$472,000 is hereby appropriated to the Minister for Gaming and Racing for the capital works and services of the following:

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| | \$,000 |
|-------------------------------------|---------------|
| 01. Department of Gaming and Racing | 402 |
| 02. Casino Control Authority | 70 |
| Total, Capital Works and Services | 472 |

13 Minister for Health

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- (1) RECURRENT SERVICES: The sum of \$7,363,354,000 is hereby appropriated to the Minister for Health for the recurrent services of the following:

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| | \$,000 |
|---------------------------------------|---------------|
| 01. Department of Health | 7,356,141 |
| 02. Health Care Complaints Commission | 7,213 |
| Total, Recurrent Services | 7,363,354 |

- (2) CAPITAL WORKS AND SERVICES: The sum of \$371,335,000 is hereby appropriated to the Minister for Health for the capital works and services of the following:

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| | \$,000 |
|-----------------------------------|---------------|
| 01. Department of Health | 371,335 |
| Total, Capital Works and Services | 371,335 |

14 Minister for Infrastructure and Planning and Minister for Natural Resources

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- (1) **RECURRENT SERVICES:** The sum of \$507,234,000 is hereby appropriated to the Minister for Infrastructure and Planning and Minister for Natural Resources for the recurrent services of the following:

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|--|----------------|
| 01 Heritage Office | 6,215 |
| 02. Department of Infrastructure, Planning and Natural Resources | 461,435 |
| 03. Department of Lands | 39,584 |
| Total, Recurrent Services | <u>507,234</u> |

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$17,115,000 is hereby appropriated to the Minister for Infrastructure and Planning and Minister for Natural Resources for the capital works and services of the following:

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| | \$,000 |
|--|---------------|
| 01. Heritage Office | 19 |
| 02. Department of Infrastructure, Planning and Natural Resources | 16,096 |
| 03. Department of Lands | 1,000 |
| Total, Capital Works and Services | <u>17,115</u> |

15 Minister for Justice

1

(1) **RECURRENT SERVICES:** The sum of \$553,368,000 is hereby appropriated to the Minister for Justice for the recurrent services of the following:

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\$,000

01. Department of Corrective Services 553,368

Total, Recurrent Services 553,368

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$107,270,000 is hereby appropriated to the Minister for Justice for the capital works and services of the following:

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\$,000

01. Department of Corrective Services 107,270

Total, Capital Works and Services 107,270

16 Minister for Juvenile Justice and Minister for Western Sydney

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(1) **RECURRENT SERVICES:** The sum of \$108,249,000 is hereby appropriated to the Minister for Juvenile Justice and Minister for Western Sydney for the recurrent services of the following:

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\$,000

01. Department of Juvenile Justice 108,249

Total, Recurrent Services 108,249

- (2) CAPITAL WORKS AND SERVICES: The sum of \$42,349,000 is hereby appropriated to the Minister for Juvenile Justice and Minister for Western Sydney for the capital works and services of the following:

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| | \$,000 |
|------------------------------------|---------------|
| 01. Department of Juvenile Justice | 42,349 |
| Total, Capital Works and Services | <u>42,349</u> |

17 Minister for Mineral Resources

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- (1) RECURRENT SERVICES: The sum of \$84,351,000 is hereby appropriated to the Minister for Mineral Resources for the recurrent services of the following:

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| | \$,000 |
|-------------------------------------|---------------|
| 01. Department of Mineral Resources | 45,735 |
| 02. Coal Compensation Board | 38,616 |
| Total, Recurrent Services | <u>84,351</u> |

- (2) CAPITAL WORKS AND SERVICES: The sum of \$13,745,000 is hereby appropriated to the Minister for Mineral Resources for the capital works and services of the following:

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| | \$,000 |
|-------------------------------------|---------------|
| 01. Department of Mineral Resources | 13,645 |
| 02. Coal Compensation Board | 100 |
| Total, Capital Works and Services | <u>13,745</u> |

18 Minister for Police

(1) **RECURRENT SERVICES:** The sum of \$1,531,462,000 is hereby appropriated to the Minister for Police for the recurrent services of the following:

| | \$,000 |
|--------------------------------------|---------------|
| 01. Ministry for Police | 5,349 |
| 02. NSW Police | 1,501,903 |
| 03. New South Wales Crime Commission | 9,436 |
| 04. Police Integrity Commission | 14,774 |
| Total, Recurrent Services | 1,531,462 |

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$70,388,000 is hereby appropriated to the Minister for Police for the capital works and services of the following:

| | \$,000 |
|--------------------------------------|---------------|
| 01. Ministry for Police | 279 |
| 02. NSW Police | 66,492 |
| 03. New South Wales Crime Commission | 2,567 |
| 04. Police Integrity Commission | 1,050 |
| Total, Capital Works and Services | 70,388 |

19 Minister for Roads and Minister for Housing

- (1) **RECURRENT SERVICES:** The sum of \$1,726,296,000 is hereby appropriated to the Minister for Roads and Minister for Housing for the recurrent services of the following:

| | \$,000 |
|---|------------------|
| 01. Roads and Traffic Authority | 1,258,738 |
| 02. Payments to Other Government Bodies Under the Control of the Minister | 467,558 |
| Total, Recurrent Services | <u>1,726,296</u> |

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$1,044,593,000 is hereby appropriated to the Minister for Roads and Minister for Housing for the capital works and services of the following:

| | \$,000 |
|-----------------------------------|------------------|
| 01. Roads and Traffic Authority | 1,044,593 |
| Total, Capital Works and Services | <u>1,044,593</u> |

20 Minister for Rural Affairs, Minister for Local Government and Minister for Emergency Services

- (1) **RECURRENT SERVICES:** The sum of \$509,218,000 is hereby appropriated to the Minister for Rural Affairs, Minister for Local Government and Minister for Emergency Services for the recurrent services of the following:

| | \$,000 |
|--------------------------------------|----------------|
| 01. Department of Local Government | 84,974 |
| 02. New South Wales Fire Brigades | 386,193 |
| 03. Department of Rural Fire Service | 18,632 |
| 04. State Emergency Service | 19,419 |
| Total, Recurrent Services | <u>509,218</u> |

(2) CAPITAL WORKS AND SERVICES: The sum of \$18,927,000 is hereby appropriated to the Minister for Rural Affairs, Minister for Local Government and Minister for Emergency Services for the capital works and services of the following:

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| | \$,000 |
|--------------------------------------|---------------|
| 01. Department of Local Government | 340 |
| 02. New South Wales Fire Brigades | 13,996 |
| 03. Department of Rural Fire Service | 311 |
| 04. State Emergency Service | 4,280 |
| Total, Capital Works and Services | 18,927 |

21 Special Minister of State, Minister for Commerce, Minister for Industrial Relations and Minister for the Central Coast

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(1) RECURRENT SERVICES: The sum of \$148,705,000 is hereby appropriated to the Special Minister of State, Minister for Commerce, Minister for Industrial Relations and Minister for the Central Coast for the recurrent services of the following:

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| | \$,000 |
|----------------------------|---------------|
| 01. Department of Commerce | 148,705 |
| Total, Recurrent Services | 148,705 |

(2) CAPITAL WORKS AND SERVICES: The sum of \$16,377,000 is hereby appropriated to the Special Minister of State, Minister for Commerce, Minister for Industrial Relations and Minister for the Central Coast for the capital works and services of the following:

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| | \$,000 |
|-----------------------------------|---------------|
| 01. Department of Commerce | 16,377 |
| Total, Capital Works and Services | 16,377 |

22 Minister for Tourism and Sport and Recreation and Minister for Women

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- (1) **RECURRENT SERVICES:** The sum of \$140,005,000 is hereby appropriated to the Minister for Tourism and Sport and Recreation and Minister for Women for the recurrent services of the following:

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| | \$,000 |
|--|----------------|
| 01. Tourism New South Wales | 39,518 |
| 02. Sydney Olympic Park Authority | 42,620 |
| 03. Department of Sport and Recreation | 48,942 |
| 04. Centennial Park and Moore Park Trust | 3,668 |
| 05. Department for Women | 5,257 |
| Total, Recurrent Services | <u>140,005</u> |

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$28,866,000 is hereby appropriated to the Minister for Tourism and Sport and Recreation and Minister for Women for the capital works and services of the following:

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| | \$,000 |
|--|---------------|
| 01. Tourism New South Wales | 810 |
| 02. Sydney Olympic Park Authority | 10,789 |
| 03. Department of Sport and Recreation | 11,246 |
| 04. Centennial Park and Moore Park Trust | 5,953 |
| 05. Department for Women | 68 |
| Total, Capital Works and Services | <u>28,866</u> |

23 Minister for Transport Services and Minister for the Hunter

- (1) **RECURRENT SERVICES:** The sum of \$2,405,289,000 is hereby appropriated to the Minister for Transport Services and Minister for the Hunter for the recurrent services of the following:

| | \$,000 |
|--|------------------|
| 01. Ministry of Transport | 2,403,716 |
| 02. Office of Co-ordinator General of Rail | 1,573 |
| Total, Recurrent Services | <u>2,405,289</u> |

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$41,286,000 is hereby appropriated to the Minister for Transport Services and Minister for the Hunter for the capital works and services of the following:

| | \$,000 |
|-----------------------------------|---------------|
| 01. Ministry of Transport | 40,786 |
| 02. Waterways Authority | 500 |
| Total, Capital Works and Services | <u>41,286</u> |

24 Treasurer and Minister for State Development

- (1) **RECURRENT SERVICES:** The sum of \$3,042,435,000 is hereby appropriated to the Treasurer and Minister for State Development for the recurrent services of the following:

| | \$,000 |
|--|------------------|
| 01. Treasury | 335,721 |
| 02. Crown Finance Entity | 2,366,091 |
| 03. Advance to the Treasurer | 240,000 |
| 04. Department of State and Regional Development | 100,623 |
| Total, Recurrent Services | <u>3,042,435</u> |

Clause 24 Appropriation Bill 2003

Part 2 Appropriations out of the Consolidated Fund

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,257,029,000 is hereby appropriated to the Treasurer and Minister for State Development for the capital works and services of the following:

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3

| | \$,000 |
|--|------------------|
| 01. Treasury | 8,427 |
| 02. Crown Finance Entity | 1,188,492 |
| 03. Advance to the Treasurer | 60,000 |
| 04. Department of State and Regional Development | 110 |
| Total, Capital Works and Services | <u>1,257,029</u> |

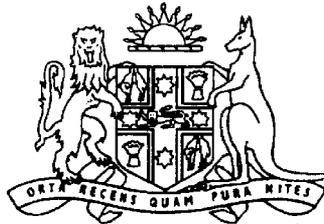
| | | |
|---------------|---|----------------------------|
| Part 3 | General | 1 |
| 25 | Variation of authorised payments from Consolidated Fund | 2 |
| (1) | In this section, <i>purpose</i> means a purpose specified in Part 2 in relation to a Minister to which a sum is appropriated for recurrent services or for capital works and services. | 3 4 5 |
| (2) | Payment of a sum appropriated under Part 2 for a purpose may not be made in excess of the sum specified for the purpose, except as provided by this section or Division 4 of Part 2 of the <i>Public Finance and Audit Act 1983</i> . | 6 7 8 9 |
| (3) | If the exigencies of government so require, the Treasurer may authorise the payment of a sum in excess of the amount specified for a purpose, but only if an equivalent sum is not paid out for another purpose, whether the other purpose is specified in relation to the same or a different Minister, subject to subsection (4). | 10 11 12 13 14 |
| (4) | A sum appropriated for recurrent services may only be paid out for recurrent services and a sum appropriated for capital works and services may only be paid out for capital works and services. | 15 16 17 |
| (5) | This section does not apply to sums appropriated by another Act. | 18 |
| (6) | This section does not enable the Treasurer to authorise the payment of a sum in augmentation of, or as an addition to, any salary or wages the amount of which has been fixed by law. | 19 20 21 |
| (7) | The Treasurer is to inform the Auditor-General of every authorisation given under this section. | 22 23 |
| 26 | Appointment of person to carry out the functions of the Treasurer under section 25 | 24 25 |
| (1) | The Treasurer may appoint a person to carry out the Treasurer's functions under section 25. | 26 27 |
| (2) | Any such appointment is subject to such conditions (if any) as the Treasurer determines. | 28 29 |
| (3) | The Treasurer may revoke any such appointment at any time. | 30 |
| (4) | A person appointed under this section has, in place of the Treasurer, the Treasurer's function under section 25 (7) of informing the Auditor-General of every authorisation given by the person under section 25. | 31 32 33 34 |

27 Delayed restructures

- (1) Without limiting section 25, if the responsibility for a service or function for which an appropriation is made in this Act is transferred after 1 July 2003 because of the determination made before that date by the Premier to create new ministries, or to change or abolish existing ministries, and consequently to create, restructure or abolish any authority, the appropriation does not lapse and may be issued and applied, in accordance with such determination as may be made by the Treasurer, for or towards the service or function the responsibility for which is transferred.
- (2) Section 24 of the *Public Finance and Audit Act 1983* does not apply to or in respect of an appropriation, service or function to which this section applies.

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First print



New South Wales

Appropriation (Parliament) Bill 2003

Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

This Bill is cognate with the *Appropriation Bill 2003*.

Overview of Bill

The object of this Bill is to appropriate out of the Consolidated Fund the following sums for the recurrent services and capital works and services of the Legislature for the year 2003–04.

| | |
|----------------------------|--------------|
| Recurrent Services | \$79,210,000 |
| Capital Works and Services | \$2,650,000 |

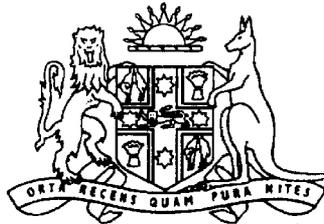
Appropriation (Parliament) Bill 2003

Explanatory note

The amount appropriated is intended to be applied to the following services/ functions:

| | Recurrent Services | Capital Works and Services |
|----------------------|-------------------------------|---------------------------------------|
| Legislative Council | \$17,043,000 | \$422,000 |
| Legislative Assembly | \$48,628,000 | \$2,105,000 |
| Joint Services | \$13,539,000 | \$123,000 |
| Total | \$79,210,000 | \$2,650,000 |

First print



New South Wales

Appropriation (Parliament) Bill 2003

Contents

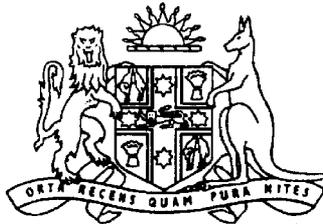
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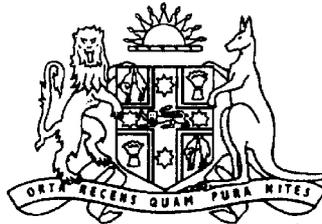
Appropriation (Parliament) Bill 2003

No. , 2003

A Bill for

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Legislature for the year 2003–04.

| | |
|---|----------------------------|
| The Legislature of New South Wales enacts: | 1 |
| 1 Name of Act | 2 |
| This Act is the <i>Appropriation (Parliament) Act 2003</i> . | 3 |
| 2 Commencement | 4 |
| This Act commences or is taken to have commenced on 1 July 2003. | 5 |
| 3 Interpretation | 6 |
| (1) In this Act, a reference to the year 2003–04 is a reference to the year from 1 July 2003 to 30 June 2004. | 7 8 |
| (2) A reference in the <i>Public Finance and Audit Act 1983</i> to an or the Appropriation Act includes a reference to this Act. | 9 10 |
| 4 Appropriation for recurrent services | 11 |
| (1) This Act appropriates the sum of \$79,210,000 to the Legislature out of the Consolidated Fund for the recurrent services of the Legislature for the year 2003–04. | 12 13 14 |
| (2) Any amounts expended for recurrent services under section 25 of the <i>Public Finance and Audit Act 1983</i> or any Parliamentary Supply Act on or after 1 July 2003 and before the date of assent to this Act are taken to have been expended out of the sum appropriated by this section. | 15 16 17 18 19 |
| 5 Appropriation for capital works and services | 20 |
| (1) This Act appropriates the sum of \$2,650,000 to the Legislature out of the Consolidated Fund for the capital works and services of the Legislature for the year 2003–04. | 21 22 23 |
| (2) Any amounts expended for capital works and services under section 25 of the <i>Public Finance and Audit Act 1983</i> or any Parliamentary Supply Act on or after 1 July 2003 and before the date of assent to this Act are taken to have been expended out of the sum appropriated by this section. | 24 25 26 27 28 |



New South Wales

Appropriation (Special Offices) Bill 2003

Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

This Bill is cognate with the *Appropriation Bill 2003*.

Overview of Bill

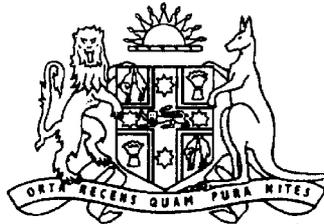
The object of this Bill is to appropriate out of the Consolidated Fund the following sums for the recurrent services and capital works and services for the year 2003–04 of the offices specified:

| | Recurrent Services | Capital Works and Services |
|---|-----------------------|----------------------------------|
| Independent Commission Against Corruption | \$15,347,000 | \$579,000 |
| Ombudsman's Office | \$16,212,000 | \$447,000 |
| State Electoral Office | \$15,061,000 | – |
| Office of the Director of Public Prosecutions | \$61,832,000 | \$1,809,000 |

Appropriation (Special Offices) Bill 2003

Explanatory note

Explanatory note page 2



New South Wales

Appropriation (Special Offices) Bill 2003

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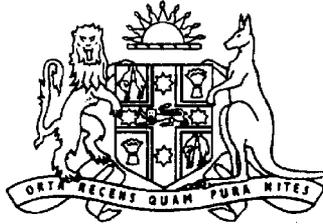
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| 5 Appropriation from Consolidated Fund 2003–04 for capital works and services of certain offices | 2 |
| 6 Premier | 3 |
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| 8 Variation of authorised payments from Consolidated Fund | 4 |
| 9 Appointment of person to carry out the functions of the Treasurer under section 8 | 5 |

Appropriation (Special Offices) Bill 2003

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New South Wales

Appropriation (Special Offices) Bill 2003

No. , 2003

A Bill for

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of certain offices for the year 2003–04.

| | |
|---|----------------------------|
| The Legislature of New South Wales enacts: | 1 |
| 1 Name of Act | 2 |
| This Act is the <i>Appropriation (Special Offices) Act 2003</i> . | 3 |
| 2 Commencement | 4 |
| This Act commences or is taken to have commenced on 1 July 2003. | 5 |
| 3 Interpretation | 6 |
| (1) In this Act, a reference to the year 2003–04 is a reference to the year from 1 July 2003 to 30 June 2004. | 7 8 |
| (2) A reference in the <i>Public Finance and Audit Act 1983</i> to an or the Appropriation Act includes a reference to this Act. | 9 10 |
| 4 Appropriation from Consolidated Fund 2003–04 for recurrent services of certain offices | 11 12 |
| (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 and 7, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for recurrent services for the year 2003–04. | 13 14 15 16 17 |
| (2) The total sum appropriated out of the Consolidated Fund for recurrent services for the year 2003–04, in accordance with the provisions of sections 6 and 7, is the sum of \$108,452,000. | 18 19 20 |
| (3) Any amounts expended for recurrent services under section 25 of the <i>Public Finance and Audit Act 1983</i> or any Supply Act on or after 1 July 2003 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 and 7, as may be determined by the Treasurer. | 21 22 23 24 25 |
| 5 Appropriation from Consolidated Fund 2003–04 for capital works and services of certain offices | 26 27 |
| (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 and 7, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services for the year 2003–04. | 28 29 30 31 32 |

- (2) The total sum appropriated out of the Consolidated Fund for capital works and services for the year 2003–04, in accordance with the provisions of sections 6 and 7, is the sum of \$2,835,000. 1
2
3
- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 2003 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 and 7, as may be determined by the Treasurer. 4
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6 Premier 10

- (1) **RECURRENT SERVICES:** The sum of \$46,620,000 is hereby appropriated to the Premier for the recurrent services of the following: 11
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| | \$,000 |
|---|---------------|
| 01. Independent Commission Against Corruption | 15,347 |
| 02. Ombudsman’s Office | 16,212 |
| 03. State Electoral Office | 15,061 |
| | 46,620 |
| Total, Recurrent Services | 46,620 |

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$1,026,000 is hereby appropriated to the Premier for the capital works and services of the following: 14
15
16

| | \$,000 |
|---|---------------|
| 01. Independent Commission Against Corruption | 579 |
| 02. Ombudsman’s Office | 447 |
| | 1,026 |
| Total, Capital Works and Services | 1,026 |

7 Attorney General

- (1) **RECURRENT SERVICES:** The sum of \$61,832,000 is hereby appropriated to the Attorney General for the recurrent services of the following:

| | \$,000 |
|---|---------------|
| 01. Office of the Director of Public Prosecutions | 61,832 |
| Total, Recurrent Services | 61,832 |

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$1,809,000 is hereby appropriated to the Attorney General for the capital works and services of the following:

| | \$,000 |
|---|---------------|
| 01. Office of the Director of Public Prosecutions | 1,809 |
| Total, Capital Works and Services | 1,809 |

8 Variation of authorised payments from Consolidated Fund

- (1) In this section, *purpose* means a purpose specified in section 6 or 7 in relation to a Minister to which a sum is appropriated for recurrent services or for capital works and services.
- (2) Payment of a sum appropriated under section 6 or 7 for a purpose may not be made in excess of the sum specified for the purpose, except as provided by this section or Division 4 of Part 2 of the *Public Finance and Audit Act 1983*.
- (3) If the exigencies of government so require, the Treasurer may authorise the payment of a sum in excess of the amount specified for a purpose, but only if an equivalent sum is not paid out for another purpose, whether the other purpose is specified in relation to the same or a different Minister, subject to subsection (4).

-
- (4) A sum appropriated for recurrent services may only be paid out for recurrent services and a sum appropriated for capital works and services may only be paid out for capital works and services. 1
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 - (5) This section does not apply to sums appropriated by another Act. 4
 - (6) This section does not enable the Treasurer to authorise the payment of a sum in augmentation of, or as an addition to, any salary or wages the amount of which has been fixed by law. 5
6
7
 - (7) The Treasurer is to inform the Auditor-General of every authorisation given under this section. 8
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9 Appointment of person to carry out the functions of the Treasurer under section 8 10
11

- (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 8. 12
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- (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines. 14
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- (3) The Treasurer may revoke any such appointment at any time. 16
- (4) A person appointed under this section has, in place of the Treasurer, the Treasurer's function under section 8 (7) of informing the Auditor-General of every authorisation given by the person under section 8. 17
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