

# **State Asset Acquisition Program**

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**2002-03**



**New South Wales**

**Budget Paper No. 4**



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# **CHAPTER 1: TOTAL STATE PROGRAM**

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## **1.1 INTRODUCTION**

An analysis of the State's asset acquisition program and review of the Government's asset management policies is contained in this Budget Paper.

Chapters 2 and 3 contain a complete review of the State's asset acquisition program. A detailed listing of major projects is provided in Chapter 5. Chapter 4 examines the Government's fixed asset management strategies.

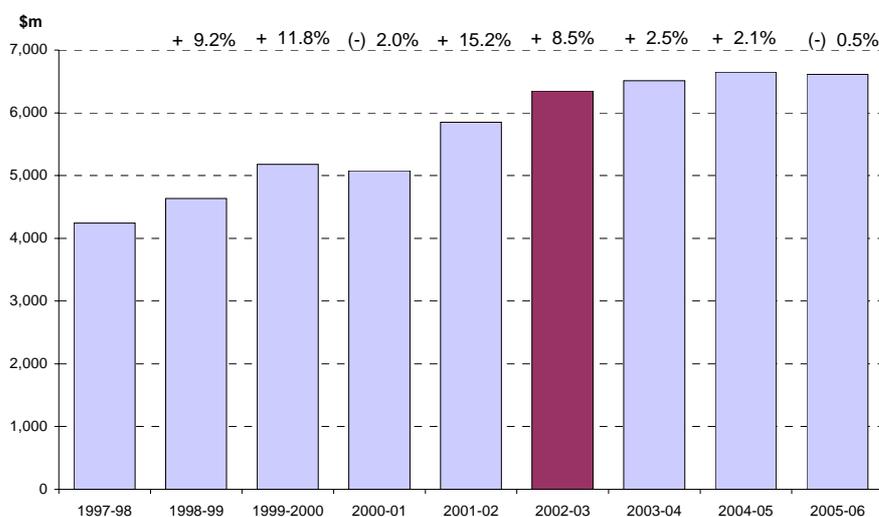
The asset acquisition program provides for the construction, acquisition and upgrading of the physical assets of the State. The program, therefore, plays a key role in the growth and development of the State economy by providing the basic infrastructure required by industry for urban and rural development and by providing the social infrastructure essential for the efficient and effective delivery of community services.

The asset acquisition program is presented on an accrual basis. Historical data is presented in nominal dollars.

The state asset acquisition program represents planned expenditure at a point in time and, as with any plan, circumstances and priorities may change during the course of the financial year. In past years there have been moderate variations, either increases or decreases, between the budgeted capital expenditure and the actual outcomes, reflecting a range of factors such as weather conditions, planning delays, price movements varying from those forecast and revisions to the scope of the projects.

## 1.2 EXPENDITURE TRENDS

Chart 1.1: State Asset Acquisition Program



In the four years to 30 June 2006, the state asset acquisition program is expected to total \$26,125 million.

This is an increase of \$5,390 million, or 26 percent, on the \$20,735 million spent in the four years to 30 June 2002.

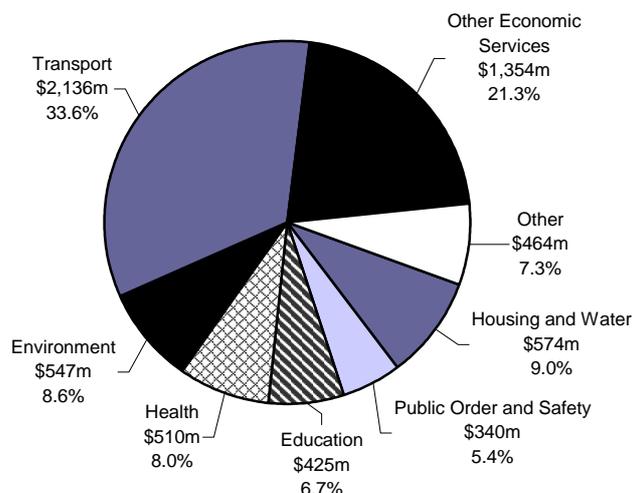
The increase in the four-year program is driven by new spending on hospitals, schools, rail, housing, roads and electricity infrastructure.

New capital works with a completed cost of \$3,089 million will begin in 2002-03 with spending of \$1,119 million in that year.

## 1.3 2002-03 PROGRAM

The asset acquisition program analysis is presented under policy areas adapted from Australian Bureau of Statistics categories. This classification means that a Department's activities could be spread over a number of policy areas with expenditure classified accordingly. For example, Australian Inland Energy Water Infrastructure's energy-related expenditure is included in other economic services, water-related expenditure in housing and water, and sewerage-related programs in the environment protection policy area.

**Chart 1.2: State Asset Acquisition Program, 2002-03, by Policy Area**



**Total = \$6,350 million**

The state asset acquisition program is jointly carried out in the general government and public trading enterprise sectors. General government sector agencies are engaged in essential public services such as roads, health, education and police. On the other hand, public trading enterprise sector agencies provide major economic infrastructure assets such as water, power and public transport, and have a commercial charter.

A summary of forward year expenditure in the general government and public trading enterprise sectors is shown in Table 1.1. An analysis of expenditures in the two sectors is presented in Chapters 2 and 3, respectively.

**Table 1.1: State Asset Acquisition Program Summary**

	2001-02 Budget \$m	2001-02 Revised \$m	2002-03 Budget \$m	2003-04 Estimate \$m	2004-05 Estimate \$m	2005-06 Estimate \$m
General Government Sector	2,596	2,792	3,022	3,038	3,057	3,123
Public Trading Enterprise Sector	2,961	3,060	3,331	3,476	3,594	3,494
<b>State Asset Acquisition Program<sup>(a)</sup></b>	<b>5,556</b>	<b>5,850</b>	<b>6,350</b>	<b>6,511</b>	<b>6,649</b>	<b>6,615</b>

(a) Total state asset acquisition may not total general government and public trading enterprise sector acquisitions because of intersectoral purchases cancelling out on consolidation. 2001-02 budget data has been restated on this basis.



# CHAPTER 2: GENERAL GOVERNMENT SECTOR ASSET ACQUISITION PROGRAM

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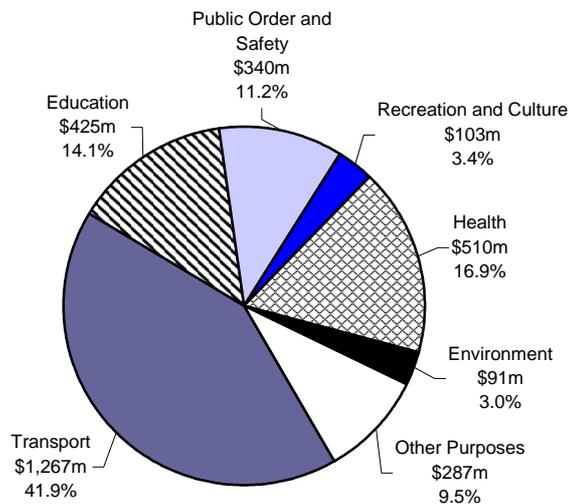
## 2.1 2001-02 PROGRAM OUTCOME

Asset acquisitions by the general government sector in 2001-02 are expected to total \$2,792 million, an increase of \$196 million or 7.6 percent against the original estimate. This increase is mainly due to additional roads spending and the reclassification of maintenance expenditure to asset acquisitions by the Roads and Traffic Authority.

## 2.2 2002-03 PROGRAM

The 2002-03 asset acquisition program of the general government sector is estimated to be \$3,022 million, which is \$426 million or 16.4 percent higher than the 2001-02 budget. Most of the increased spending will be in the transport (roads), public order and safety, and education policy areas.

**Chart 2.1: General Government Sector Asset Acquisitions, 2002-03, by Policy Area**



**Total = \$3,022 million**

The main features of the general government sector's 2002-03 asset acquisition program are:

## HEALTH

Asset acquisitions in the health policy area will total \$510 million in 2002-03, of which the Department of Health accounts for \$504 million. The Department will undertake a substantial asset acquisition program amounting to \$1,938 million over the next four years, supported by a guaranteed level of funding from the Government. During 2002-03, significant funding has been allocated to the following projects:

- ◆ comprehensive redevelopment of the Royal North Shore Hospital campus, consolidating facilities into acute, subacute and support services around a central plaza, at an estimated total cost of \$452 million, with expenditure of \$20 million (\$16.3 million on existing work-in-progress/minor works and \$3.7 million of new planning works) being undertaken in 2002-03;
- ◆ construction of new rural hospital and health service facilities at Bourke, Hay, Kyogle and Henty, at a combined estimated total cost of \$40.8 million with spending of \$9.6 million in 2002-03;
- ◆ construction of new obstetric, paediatric and emergency service facilities at Hornsby Ku-ring-gai Hospital, at an estimated total cost of \$16.4 million with spending of \$1.5 million in 2002-03;
- ◆ provision of \$10.5 million for the Metropolitan Clinical Networks Infrastructure Strategy, which establishes sustainable clinical networks in Sydney, Newcastle and Wollongong through investment in clinical speciality services infrastructure;
- ◆ expansion of Liverpool Hospital emergency/trauma facilities and the provision of additional capacity for paediatric services, at an estimated total cost of \$9.1 million with spending of \$1.4 million in 2002-03;
- ◆ redevelopment and extension of Nepean Hospital emergency service facilities including additional capacity for paediatrics, acute treatment areas and observation wards, at an estimated total cost of \$8.6 million with spending of \$1.8 million in 2002-03;
- ◆ continuation of the Central Coast Health Access Plan which encompasses redevelopment of Wyong and Gosford Hospitals and construction of a new mental health facility at Wyong Hospital, at an estimated total cost of \$206 million with spending of \$58.4 million in 2002-03;

- ◆ ongoing major redevelopment of Wollongong and Shoalhaven hospitals under the Illawarra Strategy including the upgrade of diagnostic and new inpatient facilities, at an estimated total cost of \$109.3 million with spending of \$32.1 million in 2002-03;
- ◆ continuation of Sutherland Hospital redevelopment including construction of a new inpatient and services building, refurbishment of the existing building and additional car parking space, at an estimated total cost of \$83 million with spending of \$31 million in 2002-03;
- ◆ continuation of the Central Sydney Resource Transition Program involving a realignment of acute inpatient capacity and improvement of mental health, aged care, rehabilitation and community health services for the Central Sydney Area Health Service, at an estimated total cost of \$395.4 million with spending of \$38.4 million in 2002-03; and
- ◆ construction of eighteen rural health facilities across New South Wales under the Rural Hospital and Health Service Program Phase 1, at an estimated total cost of \$57.2 million with spending of \$26.3 million in 2002-03.

In addition, work is continuing on the major asset strategies of Macarthur (estimated total cost \$108.7 million), Newcastle (estimated total cost \$235 million), and Western Sydney (estimated total cost \$178.5 million), and other ongoing works as detailed in Chapter 5.

## **EDUCATION**

Asset acquisition in the education policy area will total \$425 million in 2002-03. The focus of the program will be on continuation of the Schools Improvement Package, announced in 2001-02. Over the four years, around \$1.2 billion will be available for a range of projects to improve the overall amenity of schools, including:

- ◆ more than 30 new primary and high schools;
- ◆ improvements to facilities for students, teachers and school staff, including upgrades to classrooms, libraries and administrative facilities, as well as better disabled access and school security; and
- ◆ funding for landscaping, fencing and general improvements at older schools.

In 2002-03, funding will provide for:

- ◆ commencement of 41 major new works projects, at an estimated total cost of \$140 million, including various upgradings, replacement of demountable classrooms with permanent facilities, libraries, school halls and gymnasiums;
- ◆ \$28 million for major enhancements in information technology (\$100 million over three years), including network bandwidth at schools and colleges as part of the Government's strategy of improving internet services and e-learning opportunities;
- ◆ continuation of nearly 60 projects commenced in previous years, including new or replacement primary schools at Bogangar, Cecil Hills, Flinders, Glenwood Park, Prestons and Rouse Hill and high schools at Kellyville, Mt Annan, the Great Lakes College at Tuncurry and upgrading junior and senior campuses at Chifley College in Western Sydney;
- ◆ \$87 million on a wide range of minor miscellaneous works projects, including continuation of air-conditioning of schools and demountable classrooms and upgrading of student and teacher facilities; and
- ◆ commencement of 27 new TAFE projects, including new facilities at Albury, Cootamundra, Shellharbour and Wyong.

The Government has also sought proposals from the private sector to undertake, under a Privately Financed Project (PFP) arrangement, the financing, delivery and maintenance of nine new schools in urban release areas of New South Wales. Key objectives require that the PFP projects will be delivered at a cost and quality that demonstrates 'value for money', be consistent with a range of 'public interest' criteria and meet the Government's priorities for education and improve educational outcomes. Detailed proposals were submitted on 21 May and are currently being evaluated.

## **PUBLIC ORDER AND SAFETY**

The Government will support an asset acquisition program of \$340 million in the public order and safety policy area in 2002-03. Funding will support the following key initiatives:

- ◆ \$84.9 million for capital works by the Police Service including:
  - \$2.8 million to replace police stations at Griffith, Muswellbrook and Thirroul;

- \$8.7 million to complete the construction of a new police station at Cabramatta;
  - \$2.3 million to commence the PhotoTrac project, which will extend the capability of police to manage digital images of offenders and assist in the identification of suspects;
  - \$17.5 million to meet costs associated with the relocation of Police Headquarters to Parramatta; and
  - \$4.5 million to complete the upgrade of the Infringement Processing Bureau's computer systems and meet other costs associated with the Bureau's relocation to Maitland;
- ◆ \$117.1 million for capital works by the Department of Corrective Services including:
- \$62.2 million for continued construction of new gaols at Kempsey, Parklea and South Windsor;
  - \$15 million for additional accommodation for remand inmates following changes proposed in the *Bail Amendment (Repeat Offenders) Bill 2002* in respect of repeat offenders; and
  - \$8 million (estimated total cost of \$24 million) for the construction of Mental Health Assessment Units at the Metropolitan Remand and Reception Centre and Mulawa Correctional Centre at Silverwater;
- ◆ \$2 million (estimated total cost \$34.1 million) to build courthouses at Bankstown, Blacktown, Mount Druitt and Nowra;
- ◆ \$8.6 million to complete Phase 1 of the Courts Administration System and \$4.6 million to commence Phase 2 (estimated total cost \$15.7 million);
- ◆ \$15.3 million (estimated total cost of \$57.1 million) allocated to the Department of Juvenile Justice for the construction of a young women's facility on the Minda/Minali site at Lidcombe (to replace the outdated Yasmar facility at Haberfield), redevelopment of the Reiby facility at Campbelltown and the provision of additional facilities at Cobham Juvenile Justice Centre at St Mary's; and

- ◆ \$42.3 million for capital works by the NSW Fire Brigades including:
  - purchase of state-of-the-art firefighting appliances and pumpers by NSW Fire Brigades at a cost of \$18 million in 2002-03; and
  - continuation of the new fire stations program (\$13.3 million in 2002-03).

## TRANSPORT

Asset acquisitions in the transport policy area will total \$1,267 million in 2002-03 including the following significant works:

- ◆ major upgrading of Windsor/Old Windsor Roads to provide 4 lane access to Windsor by 2006 at a cost \$323 million over 5 years (\$63 million in 2002-03);
- ◆ major upgrading of Cowpasture Road and Hoxton Park Road in south western Sydney (\$36.3 million in 2002-03);
- ◆ ongoing upgrading of the Pacific Highway including Halfway Creek upgrade (\$11.9 million in 2002-03), Cooperook Bypass (\$8.9 million in 2002-03), and jointly with the Commonwealth, Karuah Bypass (\$41.3 million in 2002-03), duplication between Yelgun and Chinderah (\$31 million in 2002-03) and Taree and Cooperook (\$6.7 million in 2002-03);
- ◆ construction of the Western Sydney Orbital link between the M5 and M2 Motorways (\$61.6 million in 2002-03);
- ◆ construction of the Liverpool to Parramatta Transitway (\$80.8 million in 2002-03);
- ◆ construction of the North Kiama Bypass (\$30 million in 2002-03);
- ◆ ongoing construction of public transport interchanges and commuter parking facilities funded from parking space levy revenue, including works at Holsworthy, Wyong, Rockdale, Mt Druitt, Kogarah and Wentworthville (\$24 million in 2002-03);
- ◆ continuation of priority works to improve rail access for freight to Port Botany and through southern Sydney (\$12.8 million in 2002-03);
- ◆ investigation of the North West Rail Link from Epping to Castle Hill, the Sydney to Newcastle rail upgrade and the Sydney to Wollongong rail upgrade (\$5 million in 2002-03); and

- ◆ development of the Parramatta to Epping section of the Parramatta Rail Link (\$1 million in 2002-03).
- ◆ major restoration works at Walsh Bay (\$14.1 million in 2002-03) and wharf facilities at Eden (\$3 million in 2002-03).

*(Note: See also Chapter 3 for other rail projects.)*

## **ENVIRONMENT PROTECTION**

Asset acquisitions in the environment protection policy area will total \$91 million in 2002-03. Funding will support the following key initiatives:

- ◆ \$52.5 million for capital works by the National Parks and Wildlife Service including:
  - \$2.5 million (\$10 million over four years) to finalise land and lease acquisitions in north-east New South Wales, as a follow-on from the North East Forests Agreement;
  - \$11.7 million for acquiring land with high conservation values, including \$1.5 million for purchase of wilderness areas;
  - \$8.3 million towards the upgrade of water and sewerage infrastructure in Perisher Resort;
  - \$3.1 million for initial establishment works on recently acquired additions to the national parks estate;
  - a further \$5 million for the Sewerage Upgrade Program across the State's national park reserve system;
  - a further \$2 million to provide recreational facilities at the Lower Prospect Canal site;
  - \$1.8 million for upgrading roads and bridges in Kosciuszko National Park;
  - a further \$0.5 million for revitalising Sydney's Metropolitan Icon Parks; and
  - \$1.9 million for improving regional parks in Western Sydney;

- ◆ \$20 million for regionally significant and open space lands within the Sydney metropolitan area, either acquired or improved through funding provided by the Sydney Region Development Fund;
- ◆ \$4.2 million for a purpose built laboratory for the Environment Protection Authority at Lidcombe; and
- ◆ \$9.6 million for capital works by Department of Land and Water Conservation comprising:
  - \$5.2 million for upgrading of plant and equipment;
  - \$2.9 million for Macquarie River re-regulation capability; and
  - \$1.5 million for water business establishment.

## **RECREATION AND CULTURE**

Asset acquisitions in the recreation and culture policy area will total \$103 million in 2002-03. Funding will support the following key initiatives:

- ◆ a further \$7.1 million towards the construction of a new drama theatre at Walsh Bay, as part of the \$37.3 million upgrade and refurbishment of the precinct for cultural uses;
- ◆ \$10.9 million over four years for the construction of a collections storage facility at Castle Hill for the Museum of Applied Arts and Sciences;
- ◆ \$6.3 million in 2002-03 as part of the ongoing project to conserve the historic industrial buildings behind the Mint in Macquarie Street and to subsequently relocate the head office of the Historic Houses Trust;
- ◆ a further \$9.8 million to complete the extension and upgrade of the Art Gallery of NSW building;
- ◆ a further \$0.6 million in 2002-03 towards the renovation of a storage and rehearsal facility for arts organisations at Leichhardt;
- ◆ \$13 million to finish decommissioning Olympic sites, reposition the cauldron and reconfigure the Stadium for long term use;

- ◆ \$6.1 million to the Centennial Park and Moore Park Trust in 2002-03 for the first stage of the planned seven-year park improvement plan to secure its long term future as a sustainable integrated leisure environment serving metropolitan recreation users, local communities, domestic and international tourists;
- ◆ restoration and refurbishment of heritage structures, refurbishment of a wharf and waterfront and provision of initial site amenities in the Millennium Parklands (including Bicentennial Park) at a cost of \$2 million; and
- ◆ \$1.45 million for the first stage of the implementation of the Client Orientated Regulatory Information System (CORIS) by the Department of Gaming and Racing.

## **OTHER**

Asset acquisitions for other policy areas will amount to \$286 million in 2002-03. Major expenditure on each policy area covered in this category includes:

### **Social Security and Welfare**

- ◆ spending within the Department of Community Services of \$12.3 million supporting:
  - continued development of the Client Information System at an estimated cost of \$4.6 million in 2002-03;
  - completion of the final stage of the Enterprise Information Infrastructure project which will carry out remedial action on the Department's core data for more efficient and effective use, at an estimated cost of \$0.9 million;
  - relocation of the Department's Central Office from Ashfield, at an estimated total cost of \$2.5 million;
  - commencement of a scoping study for the Corporate Information Warehouse project at an estimated total cost of \$0.3 million; and
- ◆ expenditure by the Department of Ageing, Disability and Home Care of \$12.5 million including \$5 million to complete the asset maintenance project associated with disability residential centres, \$2 million for asset acquisitions to relocate individuals with a disability from boarding houses and \$0.7 million for fire safety in Group Homes.

## **Agriculture, Forestry and Fishing**

- ◆ \$38.0 million for capital works by Department of Land and Water Conservation comprising:
  - \$14.7 million for flood security and upgrade works at various dams in the State;
  - \$10.4 million for building infrastructure works at Dubbo, Wellington and Bridge St Sydney;
  - \$5 million for rehabilitating river structures; and
  - \$7.9 million for electronic information systems;
- ◆ \$2.5 million to enhance and upgrade information technology infrastructure of the Department of Agriculture;
- ◆ \$1.5 million for construction of an anthrax laboratory at Menangle;
- ◆ \$1 million to complete a sustainable education centre at Tamworth; and
- ◆ \$0.4 million for construction of a new genetic plant research laboratory at Wagga Wagga.

## **Other Economic Activities**

- ◆ \$21.8 million provided to the Department of Information Technology and Management for continuing the upgrade of the Government Radio Network. This includes:
  - stage 1 of the vehicle mobile data network services;
  - purchase of additional frequencies; and
  - new sites to improve coverage;
- ◆ \$30.1 million for the WorkCover Authority for a range of technology applications to support its business and meet the requirements of WorkCover Scheme reform and related occupational health and safety legislative changes; and
- ◆ \$1.4 million for Tourism New South Wales to expand the capabilities of the Virtual Multi-Agency network.

## **Housing and Community Amenities**

- ◆ \$2.1 million for the Department of Planning to further implement the iPlan framework to provide online access to planning information and services; and
- ◆ \$13.5 million for an additional 67 units of Aboriginal housing.

## **Other Purposes**

- ◆ \$9.5 million for the Central Corporate Services Unit to replace and upgrade information technology equipment to deliver improved corporate services to more than 25 government agencies;
- ◆ \$6.6 million for additional StateFleet motor vehicles;
- ◆ \$6.3 million for e-commerce projects and information systems enhancements and upgrades for the Department of Public Works and Services; and
- ◆ \$10 million for Treasury to:
  - enhance existing e-programs to support self-assessing taxpayers;
  - improve the data quality and functionality of the land tax system; and
  - continue the enhancement of the RECOUPS system to ensure efficient generation of information and provide capacity to improve service delivery.



## **CHAPTER 3: PUBLIC TRADING ENTERPRISE SECTOR ASSET ACQUISITION PROGRAM**

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### **3.1 OVERVIEW**

Public trading enterprises provide major economic infrastructure assets such as water, power and public transport, and operate in markets ranging from monopolistic to competitive.

The public trading enterprise sector in the main, comprises those agencies that finance the bulk of their operations from own source revenues and borrowings. As a result, capital expenditure decisions are mainly driven by commercial considerations.

Some public trading enterprises, however, are provided with budget funding to undertake services required by the Government for social rather than commercial reasons. For instance, the Government provides budget funding to agencies for public rental housing (Department of Housing) and public rail transport (the CityRail and CountryLink services of the State Rail Authority). The provision of budget funding reflects the view that, due to reasons of social policy, the general community should contribute towards these costs.

Approval for commercially funded capital expenditure of public trading enterprises is based on establishing that the proposed expenditures do not put at risk the agencies' ability to meet the financial targets stipulated in their Statement of Business Intent or Statement of Corporate Intent.

### **3.2 2001-02 PROGRAM OUTCOME**

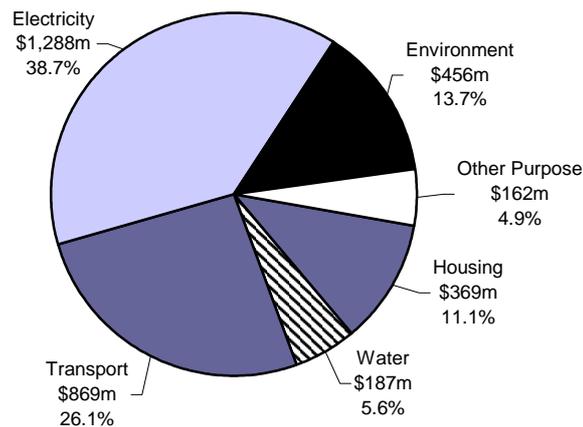
The 2001-02 asset acquisition program within the public trading enterprise sector is expected to be \$99 million above budget at \$3,060 million.

This increase has been mainly due to increased expenditure in water and electricity policy areas to augment existing infrastructure to meet growth in demand and the ongoing need for renewal of existing assets as they reach the end of their useful life.

### 3.3 2002-03 PROGRAM

The 2002-03 asset acquisition program of the public trading enterprise sector is estimated to be \$3,331 million, which is \$370 million or 12.5 percent higher than the 2001-02 budget. Most of the increased spending will be by transport, electricity and water agencies.

**Chart 3.1: Public Trading Enterprise Sector Asset Acquisitions, 2002-03, by Policy Area**



**Total = \$3,331 million**

The main features of the public trading enterprise sector's 2002-03 asset acquisition program are:

#### **ELECTRICITY**

The program for the electricity businesses for 2002-03 is estimated at \$1,288 million.

The 2002-03 program for the electricity generators focuses on expenditure to ensure the continuing reliability and output of power stations and ancillary assets. Macquarie Generation is spending \$52 million over four years to upgrade the low pressure turbines at Liddell Power Station. The project will increase the generating efficiency of the Liddell plant by at least 3 percent and hence reduce carbon dioxide emissions by up to 300,000 tonnes per annum. Macquarie Generation is also spending \$20 million over four years to replace the analogue control system at Liddell. This will result in more efficient operation of the plant.

Delta Electricity will undertake significant capital investment to ensure optimum asset maintenance and efficiency of its generation plant, including continuation of the \$23 million refurbishment of Wallerawang Power Station.

The electricity network businesses are all investing in infrastructure to ensure the ongoing stability and security of the network. Integral Energy is undertaking a major capital refurbishment project (approximately \$49 million in 2002-03). It also has an on-going power factor project where capacitors are being installed in a number of locations in response to increasing demand levels in key parts of the network.

As part of EnergyAustralia's total capital expenditure plan, it has a number of projects totalling \$164 million to meet the demands of load growth from existing customers and new customer connections and for the renewal of assets.

Australian Inland Energy Water Infrastructure (AIEW) will invest almost \$6 million in 2002-03 as part of ongoing work to augment the network for the Broken Hill region. Similar work at Wentworth in the Balranald region will see AIEW investing a further \$11.5 million. Increasing demand in the area and new connections are driving the investments.

TransGrid will be investing in the Molong - Manildra area with a 132kV transmission line. The new transmission line is required to increase the line capacity in order to meet the growing load at Manildra, particularly following the expansion of the Manildra flour mill. The project cost is \$8.2 million and is anticipated to be completed by December 2002.

Across its region, Country Energy plans to spend \$142.8 million in 2002-03 on network growth and renewal, with a further \$68.4 million for operational requirements.

## **WATER**

The projects included under this category are designed to maintain and improve water distribution systems, safeguard water quality and improve customer service (\$187 million in 2002-03).

Sydney Water Corporation's total asset acquisition program for 2002-03 is anticipated to be \$511.6 million, of which \$111.1 million is devoted to water related projects and the balance of the program to the environment protection related projects. Sydney Water's 2002-03 water related capital program includes various projects designed to upgrade water distribution and treatment systems at an estimated total cost of \$762.4 million (\$60.9 million in 2002-03).

Hunter Water Corporation's total asset acquisition program for 2002-03 is anticipated to be \$67.4 million, of which \$28 million is devoted to water related projects. The major water related capital project in 2002-03 is the augmentation of a pipeline from Tomago to Tomaree at a total cost of \$10.3 million (\$4.8 million in 2002-03).

The Sydney Catchment Authority's asset acquisition program for 2002-03 is anticipated to be \$38.7 million. The Sydney Catchment Authority's capital works program in 2002-03 is for the:

- ◆ continued construction of the auxiliary spillway at Warragamba Dam to ensure dam safety, at a total project cost of \$150 million (\$20 million in 2002-03); and
- ◆ upgrading and renewal of dams, pipelines and other catchment infrastructure totalling \$152.1 million (\$18.7 million in 2002-03).

## **ENVIRONMENT PROTECTION**

The projects included in this category focus on the upgrade of wastewater transport systems and treatment plants (\$456 million in 2002-03).

The estimated cost of Sydney Water's environment protection related projects is \$400.5 million in 2002-03. Sydney Water's major wastewater projects in 2002-03 include:

- ◆ extension of systems to serve urban redevelopment and new urban areas at an estimated total cost of \$235.5 million (\$22.9 million in 2002-03);
- ◆ extension of the integrated telemetry and control system to cover the wastewater transport system and sewage treatment plants at an estimated cost of \$68 million (\$14 million in 2002-03);
- ◆ the continued maintenance and renewal of sewerage systems at a total cost of \$610 million to prevent sewage discharges onto private properties (\$43 million in 2002-03);

- ◆ a sewer overflow abatement program to reduce dry weather and wet weather overflows in relation to the 27 sewerage systems serving Sydney, the Blue Mountains and the Illawarra, at an estimated total cost of \$1,025 million (\$47.5 million in 2002-03);
- ◆ improvements to biosolids residual management at sewerage treatment plants to enable continued reuse capability, at a total cost of \$107 million (\$8.6 million in 2002-03);
- ◆ the ongoing construction of a reticulated sewerage system in the catchment area for the Oaks and Oakdale townships, at an estimated total cost of \$27.5 million (\$8 million in 2002-03);
- ◆ the upgrading of sewage treatment plants discharging into the Hawkesbury/Nepean River systems to further reduce nutrient loads into the river, at a total estimated cost of \$280 million (\$39.8 million in 2002-03); and
- ◆ the continued upgrading of coastal sewage treatment plants, at a total cost of \$488.2 million (\$89.5 million in 2002-03).

The estimated cost of Hunter Water's environment protection related projects is \$39.4 million in 2002-03. Hunter Water's major wastewater projects include the:

- ◆ upgrade of the Belmont wastewater treatment works, at a cost of \$17.4 million (\$3.7 million in 2002-03);
- ◆ Hunter Sewerage Project to provide reticulated sewerage to backlog areas, at a cost of \$158.6 million (\$2.5 million in 2002-03);
- ◆ amplification of the Kurri Kurri wastewater treatment works at a total cost of \$12.8 million (\$9.5 million in 2002-03);
- ◆ construction of the Stockton transfer system (installation of pipes and pumping stations) to cater for growth at Fern Bay and Kooragang Island, at a total cost of \$12.7 million (\$1.6 million in 2002-03); and
- ◆ amplification of the Warners Bay Valentine wastewater transport system, at a total cost of \$16.3 million (\$2.1 million in 2002-03).

## TRANSPORT

The transport portfolio's asset acquisition program in 2002-03 totals \$869 million, including spending of \$222 million for the Parramatta Rail Link.

In response to the findings of the Special Commission of Inquiry into the Glenbrook Rail Accident, the Government initiated a \$1 billion four-year rail improvement package in 2001. Provision is made for the continued implementation of this package which includes the replacement of old infrastructure; new major track construction aimed at increasing flexibility and responsiveness of the system; and new trains for CityRail's metropolitan and outer-suburban operations.

Major works included in State Rail's \$377 million program for 2002-03 are:

- ◆ *Easy Access* station upgrades across the CityRail network including the completion of 16 locations currently in progress (\$29.6 million in 2002-03), as well as the addition of 5 new sites (\$8.2 million in 2002-03);
- ◆ ongoing delivery of the 81 Millennium Train rail cars in Stage 1 (\$131 million in 2002-03);
- ◆ construction of the 60 new rail cars in Stage 2 of the Millennium Train project (\$50 million in 2002-03);
- ◆ supply of 41 new outer suburban cars (\$4.6 million in 2002-03);
- ◆ supply of 14 new Hunter Valley Rail Cars and 3 new rail cars to operate on the CountryLink Broken Hill service (\$2.6 million in 2002-03);
- ◆ completion of the duplication of the Richmond line between Marayong and Quakers Hill (\$6 million in 2002-03);
- ◆ infrastructure works to improve rail service reliability between Glenfield and Campbelltown (\$7.5 million in 2002-03);
- ◆ ongoing implementation of safety improvements including the delivery of a train visibility monitoring system throughout the network (\$4.6 million in 2002-03);
- ◆ provision of improved train crew and operational staff training facilities with the introduction of new training simulator facilities (\$3.7 million in 2002-03);

- ◆ ongoing implementation of fire and life safety measures, enhancement of the signalling system and junction renewal (\$30 million in 2002-03);
- ◆ various infrastructure enhancements including turnback, stabling or servicing facilities at Central, Blacktown and Macdonaldtown and the Padstow area (\$26.7 million in 2002-03); and
- ◆ preliminary studies into the amplification of the Cronulla rail line (\$0.7 million in 2002-03).

Rail Infrastructure Corporation's asset acquisition program for 2002-03 totals \$183.3 million. The 2002-03 program includes \$35.7 million for track improvements as well as \$9.2 million for new signalling works. The Corporation has also made a \$13.9 million provision for bridge replacements and a further \$2 million commitment in 2002-03 to the level crossing safety improvements program.

State Transit Authority's \$55 million capital works program in 2002-03 includes \$9.7 million to complete the CNG bus fleet acquisitions and a further \$9.6 million for new buses for Newcastle. Ferry fleet enhancements in 2002-03 include \$3 million towards refitting the Lady-class ferries, \$5.5 million for Manly ferry refits and \$1.5 million for upgrading the engines in the remaining JetCat ferries.

The portfolio program also includes capital works by the three port corporations totalling \$31.5 million in 2002-03.

*(Note: In addition to its 2002-03 capital program, Rail Infrastructure Corporation will receive a grant from the Government of \$286.1 million in 2002-03 for maintenance of rural track infrastructure.)*

## **HOUSING**

Asset acquisitions in the housing policy area will amount to \$369 million in 2002-03. The policy area includes initiatives of the Department of Housing, City West Housing, Landcom and the Teacher Housing Authority.

Features of the \$359 million asset acquisition program of the Department of Housing (which includes Public Housing Services and the Office of Community Housing) include:

- ◆ commencement of 479 new units of general public housing;
- ◆ commencement of 277 new units of general community housing;

- ◆ 80 percent of the general program to be achieved through redevelopment of existing sites;
- ◆ commencement of 40 units of crisis accommodation; and
- ◆ \$198 million allocated to the upgrading of existing general public and community housing stock and crisis accommodation and to improvement programs on large public housing estates.

Additional housing is provided outside the Department of Housing program through City West Housing Pty. Ltd. Its program of providing affordable housing will continue in 2002-03, with a total of \$4.7 million allocated for asset acquisitions.

## **OTHER**

Asset acquisitions for other policy areas will amount to \$162 million in 2002-03. Significant asset acquisitions for 2002-03 include:

- ◆ \$55.6 million by the State Forests of New South Wales. Its program primarily involves the establishment of hardwood and softwood plantations and associated infrastructure in accordance with Government policy and initiatives regarding timber resource establishment. Planned outlays for major works in 2002-03 include the establishment of hardwood plantations (\$5.9 million) and softwood plantations (\$13.1 million). A further \$12.3 million is planned to be spent in 2002-03 on major purchases of plant and equipment;
- ◆ \$72.4 million by Sydney Harbour Foreshore Authority on various public assets including Australian Technology Park (\$23 million), Sydney Fish Market site (\$22 million) and other works around the harbour foreshore; and
- ◆ the Zoological Parks Board of New South Wales has been allocated \$10.3 million per annum to construct new exhibits and redevelop Taronga Park and Western Plains Zoos.

## CHAPTER 4: STATE ASSET MANAGEMENT

### 4.1 OVERVIEW

This Chapter examines the Government's fixed asset management strategies which have been developed with the dual objectives of increasing the capacity to deliver services to the community and minimising the cost of an agency's capital investment, maintenance and asset disposal decisions.

Non-financial assets include land, buildings and physical infrastructure, inventories and other assets. Land, buildings and infrastructure are commonly termed fixed assets.

### 4.2 GENERAL GOVERNMENT SECTOR

Non-financial assets in the general government sector include such diverse assets as hospitals, schools and prisons, national parks and botanical gardens, sporting venues such as the Olympic facilities, and the collections of museums and other cultural institutions.

Around 99 percent of general government total non-financial assets are fixed assets. These fixed assets (as shown in Table 4.1) are projected to increase from \$67.2 billion as at 30 June 2002 to \$68.4 billion as at 30 June 2003, an increase of \$1,199 million.

**Table 4.1: General Government Sector Non-Financial Assets**

<i>As at 30 June</i>	<i>1999 Actual \$m</i>	<i>2000 Actual \$m</i>	<i>2001 Actual \$m</i>	<i>2002 Estimate \$m</i>	<i>2003 Budget \$m</i>
<b>Non - Financial Assets</b>					
Property, Infrastructure, Plant and Inventory	64,066	64,230	65,805	67,170	68,369
Other	666	754	848	956	1,071
<b>Total Non - Financial Assets</b>	<b>64,732</b>	<b>64,984</b>	<b>66,653</b>	<b>68,126</b>	<b>69,440</b>

The projected increase in fixed assets reflects the Government's capital investment strategy to increase its capacity to deliver services to the community.

Capital investment plays a key role in the growth and development of the State economy by providing the physical infrastructure required for urban and rural development throughout New South Wales. Modern and well maintained infrastructure is essential in maintaining the State's economic performance, providing essential social, cultural and recreational facilities and simultaneously creating employment.

The key priorities of the State's capital investment strategy for 2002-03 and future years are detailed in Chapter 2, Budget Paper No. 2.

Sound management of the existing asset base and newly acquired assets is required to ensure that public services are delivered in the most efficient and effective manner. This is necessary to achieve the priorities and objectives of the Government and meet current and future community needs and to achieve the Government's fiscal targets, which include the reduction of government net financial liabilities and maintaining or increasing general government sector net worth.

Fixed assets are held by the Government to ensure that it has the capacity to deliver the services needed by the community over the long-term. However, in meeting this objective, it is important that an appropriate level of fixed assets be held.

An excess level of fixed assets unnecessarily increases the overall cost of delivering community services, reducing efficiency. These costs include the depreciation, maintenance and operating costs of the fixed assets, as well as the opportunity cost of the funds invested. The Government, therefore, seeks to achieve an appropriate balance between the acquisition of new fixed assets to meet community needs and the efficient utilisation of the existing fixed asset stock.

This balance is achieved through the implementation of the Government's Total Asset Management (TAM) strategies. TAM strategies require agencies to take a holistic and strategic approach to fixed asset management, by developing long-term plans that focus on the agency's broad capital investment, maintenance and asset disposal decisions.

The TAM strategies aim to minimise the whole-of-life costs of strategic asset management decisions. First, to ensure that government agencies can deliver the services needed by the community requires strategic investment in fixed assets to create the capacity to deliver services over the long term.

Strategic capital investment is more than simply acquiring assets. It involves reviewing service delivery options, including breaking the nexus between service delivery and asset acquisition. This helps to remove the past bias towards the acquisition of new capital assets at the expense of proper asset maintenance. Opportunities for reducing asset dependency by non-asset or less asset-intensive solutions, including inter-agency solutions and more efficient use of existing assets, should also be explored. Alternatives to asset acquisition can include strategic demand management and private financing of infrastructure.

The Government has recently reviewed its policy on private sector participation in the provision of public infrastructure and related services. Revised guidelines were released as a White Paper *Working with Government* in November 2001.

Second, fixed assets are held to ensure that an agency has the capacity to deliver the services needed by the community over the long-term. Therefore, capital investment decisions need to consider the options available to achieve the most efficient and effective long-term whole-of-life cost of assets acquired. This includes assessment of long-term demand drivers, financial and economic appraisals, and value management and risk management techniques in evaluating capital investment options.

This analysis needs to include the whole-of-life costs of an asset. Maintenance costs over the life of an asset can exceed the original acquisition cost of an asset. Only by assessing the whole-of-life costs, including all anticipated maintenance and operating costs during the expected life of an asset, can a meaningful cost comparison be made.

Third, all existing assets (as well as new acquisitions) need to be appropriately maintained to ensure that they can continue to provide services efficiently and effectively during the asset's estimated useful life. An appropriate level of maintenance at the optimum time can be significant in reducing the whole-of-life cost of an asset.

Budget dependent general government agencies, with a total non-current physical asset base of \$5 million or more, are required to develop asset maintenance plans which identify all assets, set out a maintenance program for each asset or grouping of assets, identify any deferred maintenance requirements and establish a long-term maintenance plan.

All of the 30 general government agencies originally required under the General Government Debt Elimination Act Fiscal Principle No 4 to submit asset maintenance plans have done so. In conjunction with funding bids for the 2002-03 Budget, Treasury requested agencies to provide updated information on their asset strategies as required by the Government's Total Asset Management guidelines. This updates information submitted in previous asset maintenance plans (typically covering a medium-term period) and supports agencies' strategies for service delivery. To date, half of the original 30 agencies have either submitted or are in the process of preparing new information on their asset maintenance plans or total asset management strategies.

Fourth, asset disposal strategies are needed to ensure the best utilisation of scarce capital resources, including disposing of unnecessary and non-performing assets. Proceeds from the disposal of these assets can be applied to a more valuable use.

It is important that the assets in the State's balance sheet are recorded at values that are relevant to decision-making. Therefore, fixed assets are recognised in the balance sheet at current values. This provides meaningful information for pricing, investment and ownership decisions. To ensure that this information is up to date, all agencies are required to revalue their physical non-current assets at least every five years. This is particularly important for infrastructure assets that have extremely long lives.

### **4.3 PUBLIC FINANCIAL AND TRADING ENTERPRISE SECTORS**

The Government also has strategic investments in the public trading enterprise (PTE) and public financial enterprise (PFE) sectors of the NSW public sector.

The Government's major objective in terms of asset management of these commercial enterprises is to ensure that assets and liabilities are managed efficiently and effectively to add value to the Government as shareholder. This is achieved by monitoring the financial performance of these enterprises. By ensuring that the fixed asset investments of these enterprises earn a rate of return greater than the enterprises' cost of capital, the Government ensures an appropriate return on its equity in these enterprises.

To effect this, the Government negotiates performance agreements with each of these enterprises, which are signed by the Chief Executive, Board Chair, the Portfolio/Shareholding Minister and the Treasurer. These agreements specify, amongst other things, expected rates of return on capital and the expected level of dividends and tax equivalents payable to the Government. The commercial performance of these enterprises is then monitored against the agreements and advice provided to both the Treasurer and Portfolio/Shareholding Minister of progress through regular reports.

In regard to asset management, investment decisions are required to be consistent with the principles underlying the Government's Total Asset Management (TAM) strategies. This includes ensuring that financial appraisal analyses are conducted on any new asset acquisitions or major refurbishment proposals and that any proposed acquisitions meet the benchmark rate of return for the enterprise.

In addition, given the Government's role as shareholder in these enterprises, PTEs are required to submit any projects classified as projects of state significance for approval of the Budget Committee of Cabinet. Projects in this category include any joint public/private sector infrastructure projects, any projects with an estimated total cost in excess of \$100 million, complex or innovative projects with significant risks, or investments in interstate or overseas activities.

Table 4.2 shows the trend in non-financial assets for the PTE and PFE sectors. After allowing for new asset acquisitions, revaluation adjustments and depreciation, total fixed assets for the PTE and PFE sectors in 2002-03 are projected to increase by \$3,635 million to \$66.9 billion as at 30 June 2003.

**Table 4.2: PFE and PTE Sectors' Non-Financial Assets**

<i>As at 30 June</i>	<i>1999 Actual \$m</i>	<i>2000 Actual \$m</i>	<i>2001 Actual \$m</i>	<i>2002 Estimate \$m</i>	<i>2003 Budget \$m</i>
<b>Non - Financial Assets</b>					
Property, Infrastructure, Plant and Inventory	54,437	58,887	61,759	63,304	66,939
Other	59	295	304	284	268
<b>Total Non - Financial Assets</b>	<b>54,496</b>	<b>59,182</b>	<b>62,063</b>	<b>63,588</b>	<b>67,207</b>



## **CHAPTER 5: ASSET ACQUISITION PROJECTS**

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### **5.1 INTRODUCTION**

For the purpose of this chapter, major works refers to any specific project with an estimated total cost of \$250,000 or more. Major works are further subdivided into new works (projects which have been approved to commence in 2002-03) and works-in-progress (projects which were commenced in earlier years but have not yet been completed). In addition, an aggregate allocation for minor miscellaneous works (those with an estimated total cost of less than \$250,000) is shown for each agency.

The commencement and completion years shown for projects relate to the calendar years in which projects are started and finished.

As with any plan, circumstances and priorities may change in the course of its implementation. In relation to budget dependent general government agencies (ie those funded directly from the Budget), Ministers have the authority to vary project allocations provided they observe authorisation limit constraints (expenditure limits for the current and future financial years). Hence, the allocations shown against individual projects may alter during the course of the financial year.

In the case of PTEs and PFEs, plans may vary as part of the annual negotiation of Statements of Business Intent or Statements of Corporate Intent.

All expenditures under project allocation for 2002-03 in the following pages are recorded on an accrual basis. The expenditure therefore, is recognised at the time when work is performed rather than at the time of payment.

Allocations earmarked for minor miscellaneous works are utilised for purposes such as the purchase of minor plant and equipment, and annual provisions for replacements.

The program embraces a large number of individual projects ranging from the acquisition of minor plant and equipment, through to provision of electricity generation and distribution, roads, rail, ports, hospitals, schools, dams, and other facilities. The sheer volume of projects being undertaken precludes a detailed listing of all projects.

Separate indices are provided for the general government and public trading enterprise asset acquisitions at the beginning of Sections 5.2 and 5.3, respectively.

In view of the competitive nature of the Waste Recycling and Processing Corporation, and the electricity sector agencies, information on individual capital projects for these agencies is regarded as commercial-in-confidence and is therefore not provided in this paper. However, an aggregate total expenditure for these agencies is included under the public trading enterprise sector asset acquisition program under the competitive government sector and a brief description of their program is given under the relevant policy area in Chapter 3.

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<b>THE LEGISLATURE</b>						
<b>THE LEGISLATURE</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
UPGRADE PARLIAMENT HOUSE SECURITY SYSTEM	Sydney	2002	2002	250		<b>250</b>
						<b>250</b>
<b>WORK-IN-PROGRESS</b>						
COMMUNICATIONS AND INFRASTRUCTURE	Sydney	1994	2006	8,592	5,861	<b>606</b>
FINANCIAL MANAGEMENT SYSTEM	Sydney	2001	2003	300	50	<b>250</b>
MEMBERS' BUSINESS SYSTEMS	Sydney	1994	2006	6,586	5,286	<b>100</b>
UPGRADE OF PARLIAMENT'S BUSINESS SYSTEMS	Sydney	1994	2006	3,036	2,136	<b>150</b>
						<b>1,106</b>
<b>TOTAL, MAJOR WORKS</b>						<b>1,356</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,811</b>
<b>TOTAL, THE LEGISLATURE</b>						<b>3,167</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP

### PARLIAMENTARY COUNSEL'S OFFICE

#### MAJOR WORKS

##### WORK-IN-PROGRESS

LEGISLATIVE DRAFTING AND DATABASE SYSTEM PROJECT	Sydney	1999	2003	1,500	1,137	363
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<b>TOTAL, MAJOR WORKS</b>						<b>363</b>
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<b>MINOR MISCELLANEOUS WORKS</b>						<b>200</b>
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<b>TOTAL, PARLIAMENTARY COUNSEL'S OFFICE</b>						<b>563</b>
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### PREMIER'S DEPARTMENT

#### MAJOR WORKS

##### NEW WORKS

INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGIES	Sydney	2002	2006	1,085		475
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<b>TOTAL, MAJOR WORKS</b>						<b>475</b>
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<b>MINOR MISCELLANEOUS WORKS</b>						<b>335</b>
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<b>TOTAL, PREMIER'S DEPARTMENT</b>						<b>810</b>
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### INDEPENDENT COMMISSION AGAINST CORRUPTION

#### MAJOR WORKS

##### NEW WORKS

RECORDS MANAGEMENT SYSTEM	Sydney	2002	2003	270		270
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<b>TOTAL, MAJOR WORKS</b>						<b>270</b>
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<b>MINOR MISCELLANEOUS WORKS</b>						<b>250</b>
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<b>TOTAL, INDEPENDENT COMMISSION AGAINST CORRUPTION</b>						<b>520</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>STATE ELECTORAL OFFICE</b>						
<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
ELECTION SYSTEMS UPGRADE	Sydney	2000	2002	1,625	1,360	<b>265</b>
<b>TOTAL, MAJOR WORKS</b>						<b>265</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>200</b>
<b>TOTAL, STATE ELECTORAL OFFICE</b>						<b>465</b>

## CENTENNIAL PARK AND MOORE PARK TRUST

### MAJOR WORKS

#### NEW WORKS

HERITAGE CONSERVATION	Centennial Park	2002	2009	2,133		<b>890</b>
LEISURE FACILITIES	Centennial Park	2002	2009	13,279		<b>633</b>
PARK ENVIRONMENT	Centennial Park	2002	2009	9,089		<b>549</b>
TRANSPORT AND ACCESS	Moore Park	2002	2009	13,249		<b>457</b>
UTILITIES AND SERVICES	Centennial Park	2002	2009	3,524		<b>805</b>
VISITOR INFORMATION AND SERVICES	Centennial Park	2002	2009	8,215		<b>1,001</b>
						<b>4,335</b>

#### WORK-IN-PROGRESS

LANDSCAPING AND TREE PLANTING	Centennial Park	1997	2005	1,326	804	<b>174</b>
PONDS RESTORATION	Centennial Park	1997	2003	5,489	4,453	<b>1,036</b>
PUBLIC AMENITIES BUILDING WORKS	Paddington	1998	2005	1,909	1,313	<b>96</b>
ROADS	Moore Park	2000	2005	1,347	721	<b>96</b>
						<b>1,402</b>

### TOTAL, MAJOR WORKS

**5,737**

### MINOR MISCELLANEOUS WORKS

**400**

### TOTAL, CENTENNIAL PARK AND MOORE PARK TRUST

**6,137**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>MINISTRY FOR THE ARTS</b>						
<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
BUILDING UPGRADES	Sydney	2001	2006	5,600	1,700	<b>1,500</b>
PURCHASE AND RENOVATION OF THE LEICHHARDT PROPERTY	Leichhardt	2000	2004	9,950	8,813	<b>637</b>
REFURBISHMENT AND UPGRADE OF CULTURAL FACILITIES AT WALSH BAY	Dawes Point	1998	2003	37,315	30,168	<b>7,147</b>
<b>TOTAL, MAJOR WORKS</b>						<b>9,284</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>195</b>
<b>TOTAL, MINISTRY FOR THE ARTS</b>						<b>9,479</b>
<b>STATE LIBRARY OF NEW SOUTH WALES</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
TOTAL ASSET MANAGEMENT PLAN	Sydney	2002	2006	12,850		<b>2,500</b>
						<b>2,500</b>
<b>WORK-IN-PROGRESS</b>						
BUILDING UPGRADE PROGRAM	Sydney	2000	2003	3,932	2,600	<b>1,332</b>
						<b>1,332</b>
<b>TOTAL, MAJOR WORKS</b>						<b>3,832</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>6,517</b>
<b>TOTAL, STATE LIBRARY OF NEW SOUTH WALES</b>						<b>10,349</b>
<b>AUSTRALIAN MUSEUM</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
FIRE SAFETY PROJECT - STAGE 2	Darlinghurst	2002	2006	1,750		<b>250</b>
						<b>250</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>AUSTRALIAN MUSEUM (cont)</b>						
<b>WORK-IN-PROGRESS</b>						
INFORMATION TECHNOLOGY - COLLECTIONS AND WEB DEVELOPMENT	Darlinghurst	2001	2004	3,354	1,504	943
PUBLIC PROGRAMS	Darlinghurst	1997	2006	10,700	6,155	1,185
						<u>2,128</u>
<b>TOTAL, MAJOR WORKS</b>						<u>2,378</u>
<b>MINOR MISCELLANEOUS WORKS</b>						<u>1,210</u>
<b>TOTAL, AUSTRALIAN MUSEUM</b>						<u>3,588</u>
<b>MUSEUM OF APPLIED ARTS AND SCIENCES</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
CASTLE HILL STORE	Castle Hill	2002	2006	10,866		2,000
						<u>2,000</u>
<b>WORK-IN-PROGRESS</b>						
COLLECTION INFORMATION MANAGEMENT SYSTEMS	Ultimo	2002	2004	816	200	376
PERMANENT GALLERY REPLACEMENT	Ultimo	1997	2006	11,794	5,794	1,500
						<u>1,876</u>
<b>TOTAL, MAJOR WORKS</b>						<u>3,876</u>
<b>MINOR MISCELLANEOUS WORKS</b>						<u>1,625</u>
<b>TOTAL, MUSEUM OF APPLIED ARTS AND SCIENCES</b>						<u>5,501</u>
<b>HISTORIC HOUSES TRUST OF NEW SOUTH WALES</b>						
<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
THE MINT - CONSERVATION AND HEAD OFFICE RELOCATION	Sydney	2001	2004	14,737	945	5,946
<b>TOTAL, MAJOR WORKS</b>						<u>5,946</u>
<b>MINOR MISCELLANEOUS WORKS</b>						<u>376</u>
<b>TOTAL, HISTORIC HOUSES TRUST OF NEW SOUTH WALES</b>						<u>6,322</u>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>ART GALLERY OF NEW SOUTH WALES</b>						
<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
ACQUISITION OF WORKS OF ART	Sydney	1993	2006	28,165	24,165	<b>1,000</b>
BUILDING EXTENSIONS	Sydney	2000	2003	14,513	4,687	<b>9,826</b>
BUILDING UPGRADE PROGRAM	Sydney	1999	2006	8,470	3,361	<b>999</b>
DIGITIZED IMAGING PROJECT	Sydney	2000	2003	2,235	1,774	<b>461</b>
<b>TOTAL, MAJOR WORKS</b>						<b>12,286</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>400</b>
<b>TOTAL, ART GALLERY OF NEW SOUTH WALES</b>						<b>12,686</b>

### COMMUNITY RELATIONS COMMISSION

#### MAJOR WORKS

##### NEW WORKS

OFFICE RELOCATION	Sydney	2002	2002	1,000		<b>1,000</b>
ONLINE SERVICES - PHASE 2	Sydney	2002	2003	493		<b>493</b>
<b>TOTAL, MAJOR WORKS</b>						<b>1,493</b>
<b>TOTAL, COMMUNITY RELATIONS COMMISSION</b>						<b>1,493</b>

The following agencies have a Minor Works Program only.

<b>CABINET OFFICE</b>	<b>27</b>
<b>OMBUDSMAN'S OFFICE</b>	<b>1,267</b>
<b>INDEPENDENT PRICING AND REGULATORY TRIBUNAL</b>	<b>196</b>
<b>COMMISSION FOR CHILDREN AND YOUNG PEOPLE</b>	<b>279</b>
<b>STATE RECORDS AUTHORITY</b>	<b>345</b>
<b>NEW SOUTH WALES FILM AND TELEVISION OFFICE</b>	<b>44</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## MINISTER FOR AGRICULTURE AND MINISTER FOR CORRECTIVE SERVICES

### DEPARTMENT OF AGRICULTURE

#### MAJOR WORKS

##### NEW WORKS

ANTHRAX LABORATORY	Camden	2002	2003	1,500		<b>1,500</b>
						<b>1,500</b>

##### WORK-IN-PROGRESS

GENETIC PLANT RESEARCH LABORATORY	Wagga Wagga	2000	2004	4,050	650	<b>400</b>
INFORMATION TECHNOLOGY INFRASTRUCTURE	Orange	1991	2006	12,780	7,640	<b>2,527</b>
LABORATORY INFORMATION MANAGEMENT SYSTEM	Orange	2001	2003	1,101	801	<b>300</b>
OCCUPATIONAL AND ENVIRONMENTAL HEALTH AND SAFETY	Various	1991	2006	12,415	9,815	<b>650</b>
SUSTAINABLE FARMING VOCATIONAL EDUCATION AND TRAINING CENTRE	Tamworth	2001	2003	1,100	80	<b>1,020</b>
						<b>4,897</b>

#### TOTAL, MAJOR WORKS

**6,397**

#### MINOR MISCELLANEOUS WORKS

**6,410**

#### TOTAL, DEPARTMENT OF AGRICULTURE

**12,807**

### DEPARTMENT OF CORRECTIVE SERVICES

#### MAJOR WORKS

##### NEW WORKS

BREWARRINA - DEMOUNTABLE ACCOMMODATION (30 BED)	Brewarrina	2002	2003	600		<b>600</b>
CAMPBELLTOWN PERIODIC DETENTION CENTRE RE-COMMISSION	Campbelltown	2002	2003	300		<b>300</b>
CESSNOCK - DEMOUNTABLE ACCOMMODATION (30 BED)	Cessnock	2002	2003	800		<b>800</b>
DILLWYNIA CORRECTIONAL CENTRE EXTENSION (100 BED)	South Windsor	2002	2006	18,000		<b>1,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>DEPARTMENT OF CORRECTIVE SERVICES (cont)</b>						
ELECTRONIC CASE MANAGEMENT	Various	2002	2006	8,450		<b>3,000</b>
INTEGRATED MANAGEMENT SYSTEM UPGRADE	Sydney	2002	2007	7,000		<b>500</b>
JUNEE CORRECTIONAL CENTRE EXTENSION (150 BED)	Junee	2002	2006	30,000		<b>1,000</b>
LONG BAY HOSPITAL REDEVELOPMENT	Malabar	2002	2006	50,500		<b>2,000</b>
OBERON - DEMOUNTABLE ACCOMMODATION (30 BED)	Oberon	2002	2003	600		<b>600</b>
PARKLEA CORRECTIONAL CENTRE EXTENSION (100 BED)	Parklea	2002	2003	2,000		<b>2,000</b>
PARRAMATTA CORRECTIONAL CENTRE (250 REMAND BEDS)	North Parramatta	2002	2003	300		<b>300</b>
SILVERWATER CORRECTIONAL CENTRE - REMAND UPGRADE	Silverwater	2002	2006	5,000		<b>2,000</b>
WESTERN REGION CORRECTIONAL CENTRE EXTENSION (150 BED)	Unknown	2002	2006	25,000		<b>250</b>
						<b>14,350</b>
<b>WORK-IN-PROGRESS</b>						
PARKLEA CORRECTIONAL CENTRE EXTENSION (200 BED)	Parklea	1999	2002	40,205	30,701	<b>9,504</b>
DILLWYNIA CORRECTIONAL CENTRE (200 BED)	South Windsor	1999	2003	53,566	20,145	<b>25,000</b>
GOULBURN REDEVELOPMENT - STAGE 2	Goulburn	1998	2002	47,481	43,030	<b>4,451</b>
INMATE ESCORT VEHICLES	Sydney	2002	2003	1,100	500	<b>600</b>
LONG BAY STAGED REDEVELOPMENT	Malabar	1997	2003	36,449	28,331	<b>8,118</b>
MENTAL HEALTH ASSESSMENT UNITS	Silverwater	2001	2006	24,000	750	<b>8,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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**DEPARTMENT OF CORRECTIVE SERVICES (cont)**

MID NORTH COAST CORRECTIONAL CENTRE (350 BED)	Kempsey	1999	2006	81,600	19,046	<b>27,744</b>
WESTERN REGION CORRECTIONAL CENTRE (350 BED)	Unknown	2001	2006	90,000	800	<b>8,000</b>
						<b>91,417</b>
<b>TOTAL, MAJOR WORKS</b>						<b>105,767</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>11,355</b>
<b>TOTAL, DEPARTMENT OF CORRECTIVE SERVICES</b>						<b>117,122</b>

**SAFE FOOD PRODUCTION NSW**

**MAJOR WORKS**

**WORK-IN-PROGRESS**

ACQUISITION OF OFFICE BUILDING	Homebush	2002	2003	7,500	2,000	<b>5,500</b>
<b>TOTAL, MAJOR WORKS</b>						<b>5,500</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>500</b>
<b>TOTAL, SAFE FOOD PRODUCTION NSW</b>						<b>6,000</b>

The following agencies have a Minor Works Program only.

<b>RURAL ASSISTANCE AUTHORITY</b>	<b>50</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES

### ATTORNEY GENERAL'S DEPARTMENT

#### MAJOR WORKS

##### NEW WORKS

BANKSTOWN COURTHOUSE	Bankstown	2002	2006	16,000		<b>500</b>
BLACKTOWN COURTHOUSE	Blacktown	2002	2005	4,000		<b>400</b>
COURTS ADMINISTRATION SYSTEM - PHASE II	Various	2002	2005	15,700		<b>4,600</b>
NOWRA COURTHOUSE	Nowra	2002	2005	4,800		<b>300</b>
						<b>5,800</b>

##### WORK-IN-PROGRESS

BACKLOG MAINTENANCE PROGRAM IN COURTS	Various	1996	2007	51,097	16,891	<b>8,000</b>
COURTS ADMINISTRATION SYSTEM - PHASE I	Various	1997	2003	14,572	5,982	<b>8,590</b>
HUNTER CHILDREN'S COURT	Newcastle	2001	2004	6,500	1,150	<b>1,500</b>
METROPOLITAN CHILDREN'S COURT	Parramatta	2001	2006	17,335	150	<b>4,115</b>
MT DRUITT COURTHOUSE	Mount Druitt	2002	2005	9,250	1,000	<b>750</b>
						<b>22,955</b>

#### TOTAL, MAJOR WORKS

**28,755**

#### MINOR MISCELLANEOUS WORKS

**7,505**

#### TOTAL, ATTORNEY GENERAL'S DEPARTMENT

**36,260**

### LEGAL AID COMMISSION OF NEW SOUTH WALES

#### MAJOR WORKS

##### NEW WORKS

ENHANCED COMPUTER AND COMMUNICATIONS SYSTEMS	Various	2002	2006	7,182		<b>2,074</b>
						<b>2,074</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## LEGAL AID COMMISSION OF NEW SOUTH WALES (cont)

### WORK-IN-PROGRESS

COMPUTER REPLACEMENT PROJECT	Various	1994	2005	10,163	8,663	500
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500

### TOTAL, MAJOR WORKS

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2,574

### MINOR MISCELLANEOUS WORKS

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544

### TOTAL, LEGAL AID COMMISSION OF NEW SOUTH WALES

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3,118

## OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

### MAJOR WORKS

#### NEW WORKS

ELECTRONIC EXCHANGE OF BRIEFS WITH JUSTICE AGENCIES	Sydney	2002	2003	1,690		1,690
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1,690

#### WORK-IN-PROGRESS

COMPUTER INFRASTRUCTURE AND TECHNOLOGY	Sydney	2001	2003	3,289	633	2,656
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2,656

### TOTAL, MAJOR WORKS

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4,346

### MINOR MISCELLANEOUS WORKS

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568

### TOTAL, OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

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4,914

## ENVIRONMENT PROTECTION AUTHORITY

### MAJOR WORKS

#### WORK-IN-PROGRESS

AIR AND WATER SCIENCE LABORATORY REFURBISHMENT	Lidcombe	2000	2003	10,223	5,982	4,241
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4,241

### TOTAL, MAJOR WORKS

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4,241

### MINOR MISCELLANEOUS WORKS

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2,777

### TOTAL, ENVIRONMENT PROTECTION AUTHORITY

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7,018

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>NATIONAL PARKS AND WILDLIFE SERVICE</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
ESTABLISH NEWLY ACQUIRED PROPERTIES	Various	2002	2005	3,250		<b>1,500</b>
FINALISE NORTHERN REGIONAL FOREST AGREEMENT	Various	2002	2006	10,000		<b>2,500</b>
KOORAGANG ISLAND - RELOCATE WADER BIRD HABITAT	Kooragang	2002	2004	1,235		<b>1,225</b>
LAND PURCHASES - FUNDED BY GRANTS	Various	2002	2006	11,800		<b>5,300</b>
STOCKTON BIGHT NATIONAL PARK DEVELOPMENT	Stockton	2002	2005	551		<b>10</b>
						<b>10,535</b>
<b>WORK-IN-PROGRESS</b>						
CONNECTIVITY - NETWORK EXPANSION AND UPGRADE	Hurstville South	2001	2003	1,100	600	<b>500</b>
CONVERSION OF VACANT CROWN LANDS	Various	2001	2005	4,080	260	<b>1,860</b>
EDEN FOREST DECISION	Eden	2000	2003	1,245	606	<b>639</b>
ESTABLISHMENT OF JERVIS BAY NATIONAL PARK	Jervis Bay	2000	2004	24,200	20,200	<b>2,000</b>
FIRE MANAGEMENT PROGRAM	Various	1994	2003	9,677	9,437	<b>240</b>
IMPROVEMENTS TO MAJOR METROPOLITAN PARKS	Various	2001	2006	4,000	500	<b>500</b>
KOSCIUSZKO NATIONAL PARK - UPGRADE ROADS AND BRIDGES	Cooma	1987	2005	43,484	39,444	<b>1,800</b>
LAND ACQUISITION - DUNPHY WILDERNESS	Various	2001	2005	5,000	1,500	<b>1,500</b>
LAND ACQUISITION - INITIAL WORKS	Various	1996	2003	10,795	9,195	<b>1,600</b>
LAND ACQUISITION - OPEN SPACES	Various	1994	2004	19,352	15,542	<b>2,926</b>
PERISHER RESORT - UPGRADE INFRASTRUCTURE	Perisher Valley	2001	2003	10,994	2,694	<b>8,300</b>
PROSPECT LOWER CANAL - RECREATION FACILITIES	Smithfield	2001	2004	6,400	3,920	<b>2,000</b>
REGIONAL PARKS	Various	1998	2003	6,661	4,726	<b>1,935</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>NATIONAL PARKS AND WILDLIFE SERVICE (cont)</b>						
SEWERAGE UPGRADE PROGRAM	Various	2000	2005	22,245	10,745	<b>5,000</b>
SNOWY CORPORATISATION - REMEDICATION WORKS	Perisher Valley	2001	2011	7,000	240	<b>1,200</b>
SOUTHERN COMPREHENSIVE REGIONAL ASSESSMENT	Unknown	2000	2004	2,654	1,384	<b>980</b>
						<b>32,980</b>
<b>TOTAL, MAJOR WORKS</b>						<b>43,515</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>8,949</b>
<b>TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE</b>						<b>52,464</b>
<b>ROYAL BOTANIC GARDENS AND DOMAIN TRUST</b>						
<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
WATER SUPPLY - MT ANNAN	Camden	2000	2003	530	335	<b>195</b>
WATER SUPPLY - SYDNEY	Sydney	2000	2004	2,970	1,054	<b>958</b>
<b>TOTAL, MAJOR WORKS</b>						<b>1,153</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,490</b>
<b>TOTAL, ROYAL BOTANIC GARDENS AND DOMAIN TRUST</b>						<b>2,643</b>
<b>NEW SOUTH WALES FIRE BRIGADES</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
COMPUTER SYSTEM FOR FIRE STATIONS	Various	2002	2004	3,700		<b>2,200</b>
						<b>2,200</b>
<b>WORK-IN-PROGRESS</b>						
CENTRAL COAST STRATEGIC PROGRAM	Various	1997	2003	9,857	7,297	<b>2,560</b>
GREATER SYDNEY AREA STRATEGIC PROGRAM	Various	1996	2003	24,713	20,833	<b>3,880</b>
IMPROVED COMMUNICATIONS	Various	2002	2006	9,886	1	<b>3,885</b>
LOWER HUNTER STRATEGIC PROGRAM	Various	1996	2003	11,648	5,768	<b>5,880</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>NEW SOUTH WALES FIRE BRIGADES (cont)</b>						
REDEVELOPMENT OF NO 1 FIRE STATION - SYDNEY	Sydney	1998	2003	13,200	11,982	<b>1,218</b>
REPLACEMENT OF AERIAL FIRE APPLIANCES	Various	1997	2006	27,389	17,757	<b>2,447</b>
REPLACEMENT OF FIRE PUMPER APPLIANCES	Various	1997	2006	103,906	51,184	<b>13,576</b>
REPLACEMENT OF SPECIAL APPLIANCES	Various	1997	2006	18,881	9,272	<b>1,970</b>
TRAINING FACILITIES	Various	1997	2003	6,981	6,081	<b>900</b>
						<b>36,316</b>
<b>TOTAL, MAJOR WORKS</b>						<b>38,516</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>3,832</b>
<b>TOTAL, NEW SOUTH WALES FIRE BRIGADES</b>						<b>42,348</b>
<b>STATE EMERGENCY SERVICE</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
CONSTRUCTION OF NEW HEADQUARTERS - MACQUARIE DIVISION	Dubbo	2002	2003	450		<b>450</b>
CONSTRUCTION OF NEW HEADQUARTERS - ILLAWARRA/SOUTH COAST DIVISION	Wollongong	2002	2003	500		<b>500</b>
						<b>950</b>
<b>WORK-IN-PROGRESS</b>						
COMMUNICATIONS EQUIPMENT	Various	1993	2006	12,204	6,086	<b>2,364</b>
COMPUTERS TO SES UNITS	Various	2000	2003	750	500	<b>250</b>
RESCUE EQUIPMENT	Various	1993	2006	10,911	5,881	<b>1,260</b>
						<b>3,874</b>
<b>TOTAL, MAJOR WORKS</b>						<b>4,824</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>50</b>
<b>TOTAL, STATE EMERGENCY SERVICE</b>						<b>4,874</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>PUBLIC TRUST OFFICE - ADMINISTRATION</b>						
<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
CUSTOMER RELATIONSHIP MANAGEMENT SYSTEM	Sydney	2001	2003	475	350	125
HEAD OFFICE REFURBISHMENT	Sydney	2000	2003	2,775	2,500	275
LEASEHOLD IMPROVEMENTS	Various	2000	2003	846	776	70
TRUST ESTATE ASSET MANAGEMENT SYSTEM	Sydney	1998	2003	5,311	4,811	500
WILL PRODUCTION SYSTEM	Sydney	2000	2003	835	550	285
<b>TOTAL, MAJOR WORKS</b>						<b>1,255</b>
<b>MINOR MISCELLANEOUS WORKS</b>						
						<b>1,226</b>
<b>TOTAL, PUBLIC TRUST OFFICE - ADMINISTRATION</b>						<b>2,481</b>

## REGISTRY OF BIRTHS, DEATHS AND MARRIAGES

### MAJOR WORKS

#### WORK-IN-PROGRESS

ASSET BASE ENHANCEMENT PROJECT	Chippendale	1998	2006	684	315	169
BUILDING PROGRAM - PURCHASE OF NEW PREMISES	Chippendale	2000	2005	9,131	8,966	50
BUSINESS DEVELOPMENT	Chippendale	2001	2006	3,136	432	115
COMPUTER UPGRADES AND SYSTEM DEVELOPMENT	Chippendale	1996	2006	3,997	2,497	204
CONVERSION OF REGISTRY RECORDS 1856-1951	Chippendale	1998	2003	3,891	2,891	1,000
CONVERSION OF REGISTRY RECORDS 1952-1994	Chippendale	1998	2005	1,815	65	500
<b>TOTAL, MAJOR WORKS</b>						<b>2,038</b>
<b>TOTAL, REGISTRY OF BIRTHS, DEATHS AND MARRIAGES</b>						<b>2,038</b>

The following agencies have a Minor Works Program only.

<b>JUDICIAL COMMISSION OF NEW SOUTH WALES</b>	<b>49</b>
<b>DEPARTMENT OF RURAL FIRE SERVICE</b>	<b>1,500</b>
<b>RESOURCE NSW</b>	<b>205</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN

### DEPARTMENT OF COMMUNITY SERVICES

#### MAJOR WORKS

##### NEW WORKS

CORPORATE INFORMATION WAREHOUSE - SCOPING STUDY	Ashfield	2002	2003	261		261
RELOCATION OF HEAD OFFICE	Ashfield	2002	2003	2,500		2,500
REMOTE ACCESS PROJECT	Ashfield	2002	2003	610		610
						<b>3,371</b>

##### WORK-IN-PROGRESS

CLIENT INFORMATION SYSTEM	Ashfield	2001	2003	9,500	4,900	4,600
ENTERPRISE INFORMATION INFRASTRUCTURE PROJECT	Ashfield	2000	2003	2,422	1,522	900
						<b>5,500</b>

#### TOTAL, MAJOR WORKS

**8,871**

#### MINOR MISCELLANEOUS WORKS

**3,380**

#### TOTAL, DEPARTMENT OF COMMUNITY SERVICES

**12,251**

### DEPARTMENT OF AGEING, DISABILITY AND HOME CARE

#### MAJOR WORKS

##### NEW WORKS

PROPERTIES TO HOUSE RELOCATED INDIVIDUALS FROM BOARDING HOUSES	Sydney	2003	2006	8,000		2,000
DISABILITY GROUP HOME - FIRE SAFETY PROJECT	Various	2002	2004	1,235		700
						<b>2,700</b>

##### WORK-IN-PROGRESS

ASSET MAINTENANCE PLAN	Various	1998	2003	32,321	27,258	5,063
						<b>5,063</b>

#### TOTAL, MAJOR WORKS

**7,763**

#### MINOR MISCELLANEOUS WORKS

**4,717**

#### TOTAL, DEPARTMENT OF AGEING, DISABILITY AND HOME CARE

**12,480**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## HOME CARE SERVICE OF NEW SOUTH WALES

### MAJOR WORKS

#### WORK-IN-PROGRESS

INFORMATION TECHNOLOGY - ASSESSMENT AND ROSTERING SERVICE MANAGEMENT	Parramatta	2000	2003	4,873	4,229	<b>644</b>
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<b>TOTAL, MAJOR WORKS</b>						<b>644</b>
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<b>MINOR MISCELLANEOUS WORKS</b>						<b>2,400</b>
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<b>TOTAL, HOME CARE SERVICE OF NEW SOUTH WALES</b>						<b>3,044</b>
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The following agencies have a Minor Works Program only.

<b>COMMUNITY SERVICES COMMISSION</b>						<b>18</b>
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<b>OFFICE OF THE CHILDREN'S GUARDIAN</b>						<b>40</b>
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<b>DEPARTMENT FOR WOMEN</b>						<b>188</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## MINISTER FOR EDUCATION AND TRAINING

### DEPARTMENT OF EDUCATION AND TRAINING

#### SCHOOL EDUCATION SERVICES

#### MAJOR WORKS

##### NEW WORKS

ALFORDS POINT PUBLIC SCHOOL - UPGRADE STAGE 2	Alfords Point	2003	2004	2,200		<b>270</b>
ANNA BAY PUBLIC SCHOOL - COMPLETION OF REDEVELOPMENT	Anna Bay	2002	2004	3,000		<b>250</b>
AUBURN WEST PUBLIC SCHOOL - UPGRADE STAGE 2	Auburn	2003	2004	5,200		<b>700</b>
BANKSTOWN PUBLIC SCHOOL - HALL, CANTEEN, SHADE STRUCTURE	Bankstown	2003	2003	1,700		<b>300</b>
BLAKEHURST PUBLIC SCHOOL - UPGRADE STAGE 1	Blakehurst	2002	2004	2,000		<b>900</b>
BLUE HAVEN PUBLIC SCHOOL - UPGRADE STAGE 2	Blue Haven	2003	2004	4,000		<b>130</b>
BOAMBEE PUBLIC SCHOOL - HALL, CANTEEN, SHADE STRUCTURE	Boambee	2003	2004	1,700		<b>80</b>
BRISBANE WATER SECONDARY COLLEGE - UPGRADE STAGE 1	Woy Woy/ Umina	2002	2004	5,000		<b>1,500</b>
CALLAGHAN COLLEGE - UPGRADE STAGE 2	Jesmond/Wallsend	2003	2005	6,300		<b>1,500</b>
CANLEY VALE PUBLIC SCHOOL - UPGRADE STAGE 1	Canley Vale	2003	2004	4,000		<b>700</b>
CLARENCE TOWN PUBLIC SCHOOL - UPGRADE	Clarence Town	2002	2004	4,000		<b>1,000</b>
COOMA NORTH PUBLIC SCHOOL - HALL, CANTEEN, SHADE STRUCTURE	Cooma	2003	2004	1,600		<b>100</b>
DENISTONE EAST PUBLIC SCHOOL - UPGRADE STAGE 2	Eastwood	2002	2004	6,300		<b>1,200</b>
DULWICH HIGH SCHOOL - UPGRADE STAGE 1	Dulwich Hill	2003	2004	1,000		<b>600</b>
EASTWOOD HEIGHTS PUBLIC SCHOOL - UPGRADE	Eastwood	2003	2004	3,000		<b>450</b>
FAIRFIELD HEIGHTS PUBLIC SCHOOL - HALL, CANTEEN, AND SHADE STRUCTURE	Fairfield	2003	2004	1,700		<b>200</b>
FREDERICKTON PUBLIC SCHOOL - PROVIDE PERMANENT ACCOMMODATION	Frederickton	2003	2004	3,000		<b>500</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
GLENBROOK PUBLIC SCHOOL - UPGRADE	Glenbrook	2003	2004	3,700		<b>500</b>
GRANVILLE BOYS HIGH SCHOOL - GYMNASIUM	Granville	2003	2004	2,000		<b>300</b>
HELENSBURGH PUBLIC SCHOOL - HALL, CANTEEN, AND SHADE STRUCTURE	Helensburgh	2003	2004	1,700		<b>990</b>
HOLSWORTHY PUBLIC SCHOOL - CLASSROOM UPGRADE	Holsworthy	2003	2004	1,000		<b>660</b>
HUNTER PERFORMING ARTS HIGH SCHOOL - STAGE 1 UPGRADE FACILITIES INCLUDING NEW PERFORMANCE SPACE	Broadmeadow	2003	2004	4,700		<b>700</b>
INFORMATION AND TECHNOLOGY - ENTERPRISE PORTAL	Various	2002	2004	4,000		<b>2,900</b>
INFORMATION AND TECHNOLOGY - NETWORK BANDWIDTH	Various	2002	2005	90,000		<b>25,000</b>
INFORMATION AND TECHNOLOGY - VARIOUS PROJECTS	Various	2002	2005	6,000		<b>100</b>
JERRABOMBERRA PUBLIC SCHOOL - NEW SCHOOL STAGE 2	Jerrabomberra	2002	2003	3,300		<b>2,350</b>
KENDALL PUBLIC SCHOOL - UPGRADE	Kendall	2003	2004	3,200		<b>250</b>
LIGHTNING RIDGE CENTRAL SCHOOL - UPGRADE STAGE 3	Lightning Ridge	2003	2004	3,800		<b>300</b>
MARRICKVILLE HIGH SCHOOL - UPGRADE STAGE 1	Marrickville	2002	2003	1,000		<b>600</b>
MERIMBULA PUBLIC SCHOOL - UPGRADE STAGE 2	Merimbula	2003	2004	1,800		<b>300</b>
MILTON PUBLIC SCHOOL - UPGRADE	Milton	2002	2004	3,500		<b>600</b>
MULLUMBIMBY HIGH SCHOOL - UPGRADE STAGE 2	Mullumbimby	2003	2005	4,000		<b>150</b>
NORTH ROCKS SCHOOL - STAGE 2 RELOCATION	Seven Hills	2002	2004	2,000		<b>1,800</b>
NORTHERN BEACHES SECONDARY COLLEGE - FRESHWATER SENIOR CAMPUS STAGE 2	Harbord	2002	2004	6,900		<b>6,000</b>
NORTHLAKES HIGH SCHOOL - UPGRADE	San Remo	2003	2004	3,500		<b>900</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
PENNANT HILLS HIGH SCHOOL - NEW MATERIALS TECHNOLOGY/VISUAL ARTS FACILITY	Pennant Hills	2002	2004	3,500		<b>2,000</b>
PENRITH PUBLIC SCHOOL - HALL, CANTEEN, AND SHADE STRUCTURE	Penrith	2003	2004	1,700		<b>600</b>
SEFTON HIGH SCHOOL - NEW ADMINISTRATION/LIBRARY	Sefton	2003	2004	3,200		<b>950</b>
SOLDIERS POINT PUBLIC SCHOOL - UPGRADE STAGE 1	Soldiers Point	2003	2005	3,700		<b>250</b>
STRATHFIELD GIRLS HIGH SCHOOL - UPGRADE STAGE 1	Strathfield	2003	2004	2,500		<b>200</b>
ST GEORGE SCHOOL - REPLACEMENT SCHOOL STAGE 2	Kogarah	2003	2004	1,500		<b>250</b>
STATEWIDE DEMOUNTABLE REPLACEMENT PROGRAM	Various	2002	2004	14,100		<b>6,500</b>
TUGGERAH LAKES SECONDARY COLLEGE -UPGRADE STAGE 1	Tuggerah Lakes	2003	2004	5,000		<b>1,500</b>
TWEED RIVER HIGH SCHOOL - UPGRADE STAGE 1	Tweed Heads South	2003	2004	3,000		<b>1,000</b>
						<b>68,030</b>
<b>WORK-IN-PROGRESS</b>						
AVOCA BEACH PUBLIC SCHOOL - UPGRADE	Avoca Beach	2001	2003	3,548	440	<b>2,982</b>
BAULKHAM HILLS HIGH SCHOOL - NEW GYMNASIUM	Baulkham Hills	2000	2003	2,556	306	<b>2,140</b>
BEGA HIGH SCHOOL - UPGRADE STAGE 1	Bega	2000	2004	3,492	374	<b>1,653</b>
BERALA PUBLIC SCHOOL - UPGRADE	Berala	2002	2004	4,964	267	<b>4,263</b>
BEVERLY HILLS PUBLIC SCHOOL - CONSOLIDATION STAGE 1	Beverly Hills	2000	2003	3,546	3,071	<b>475</b>
BOGANGAR PUBLIC SCHOOL - NEW SCHOOL	Bogangar	2000	2004	5,142	314	<b>3,506</b>
CAMMERAY PUBLIC SCHOOL - UPGRADE	Cammeray	2000	2003	3,336	2,410	<b>926</b>
CARLINGFORD HIGH SCHOOL - NEW LIBRARY	Carlingford	2002	2003	1,600	50	<b>1,150</b>
CARLTON PUBLIC SCHOOL - UPGRADE STAGE 2	Carlton	2001	2003	1,548	1,388	<b>160</b>
CECIL HILLS PUBLIC SCHOOL - NEW SCHOOL	Cecil Hills	2001	2003	6,782	1,933	<b>4,667</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
CHIFLEY COLLEGE – SENIOR CAMPUS	Mount Druitt	1999	2003	16,046	13,711	<b>2,335</b>
CHIFLEY COLLEGE - UPGRADE OF JUNIOR CAMPUSES - STAGE 4	Mount Druitt	2001	2003	5,632	2,732	<b>2,802</b>
COLO VALE PUBLIC SCHOOL - UPGRADE	Colo Vale	2001	2003	2,018	508	<b>1,458</b>
DORRIGO HIGH SCHOOL - UPGRADE ACCOMMODATION	Dorrigo	2000	2004	2,105	568	<b>1,483</b>
DUBBO COLLEGE - UPGRADE DUBBO SOUTH CAMPUS STAGE 4	Dubbo	2001	2003	5,724	2,255	<b>3,259</b>
EMU HEIGHTS PUBLIC SCHOOL – NEW FACILITIES	Emu Plains	2000	2003	1,218	941	<b>277</b>
FLINDERS PUBLIC SCHOOL - NEW SCHOOL	Flinders	2000	2003	5,710	3,578	<b>2,026</b>
GLENMORE ROAD PUBLIC SCHOOL - NEW LIBRARY	Paddington	2001	2003	731	95	<b>600</b>
GLENWOOD PARK PUBLIC SCHOOL - NEW SCHOOL	Parklea	2001	2003	5,757	2,574	<b>3,032</b>
GREAT LAKES COLLEGE - NEW SCHOOL STAGE 1	Tuncurry	1999	2003	6,646	4,863	<b>1,783</b>
GREAT LAKES COLLEGE - NEW SCHOOL STAGE 2	Tuncurry	2001	2003	16,970	8,591	<b>8,011</b>
HARBORD PUBLIC SCHOOL - UPGRADE STAGE 1	Harbord	2001	2003	3,288	1,238	<b>1,961</b>
HAY WAR MEMORIAL HIGH SCHOOL - NEW MULTI PURPOSE CENTRE	Hay	2000	2003	1,550	80	<b>1,366</b>
HENRY KENDALL HIGH SCHOOL - REDEVELOPMENT - STAGE 1	Gosford	2000	2004	4,869	579	<b>2,127</b>
HILL TOP PUBLIC SCHOOL - UPGRADE STAGE 2	Hill Top/ (Near Mittagong)	2001	2003	2,364	576	<b>1,725</b>
HOLROYD SCHOOL - UPGRADE STAGE 1	Merrylands	2000	2003	3,421	353	<b>2,834</b>
INFORMATION TECHNOLOGY PROJECTS - NEW COMPUTER RELATED PROGRAM	Various	2001	2003	9,000	5,000	<b>4,000</b>
JAMES RUSE AGRICULTURAL HIGH SCHOOL - UPGRADE STAGE 3	Carlingford	2001	2004	3,906	248	<b>2,303</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
JERRABOMBERRA PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Jerrabomberra	2000	2003	3,281	3,081	<b>200</b>
KELLYVILLE HIGH SCHOOL - NEW SCHOOL	Kellyville	2000	2003	19,956	6,332	<b>11,470</b>
KIAMA HIGH SCHOOL - UPGRADE STAGE 1	Kiama	2001	2003	4,572	795	<b>3,655</b>
LANSVALE PUBLIC SCHOOL - NEW ADMINISTRATION BUILDING	Canley Vale	2001	2003	843	78	<b>686</b>
LIGHTNING RIDGE CENTRAL SCHOOL - UPGRADE STAGE 2	Lightning Ridge	2001	2003	4,182	299	<b>2,236</b>
MERIMBULA PUBLIC SCHOOL - UPGRADE OF ACCOMMODATION	Merimbula	2001	2003	4,510	327	<b>2,319</b>
MOUNT ANNAN HIGH SCHOOL - NEW SCHOOL	Mount Annan	2000	2004	20,307	9,818	<b>8,910</b>
MOUNT COLAH PUBLIC SCHOOL - UPGRADE	Mount Colah	2001	2003	3,210	235	<b>2,834</b>
MULLUMBIMBY HIGH SCHOOL - UPGRADE STAGE 1	Mullumbimby	2001	2004	4,914	355	<b>2,012</b>
MURWILLUMBAH HIGH SCHOOL - ACCESS IMPROVEMENTS	Murwillumbah	2002	2003	530	24	<b>506</b>
MUSWELLBROOK SOUTH PUBLIC SCHOOL - UPGRADE STAGE 1	Muswellbrook	2001	2003	3,408	1,623	<b>1,710</b>
NORTH ROCKS SCHOOL - RELOCATION STAGE 1	Seven Hills	2001	2003	3,309	1,457	<b>1,829</b>
NORTHERN BEACHES SECONDARY COLLEGE - FRESHWATER SENIOR CAMPUS STAGE 1	Harbord	2001	2003	8,224	3,951	<b>4,199</b>
NOWRA EAST PUBLIC SCHOOL - NEW HALL	East Nowra	2001	2003	1,513	233	<b>1,185</b>
NOWRA PUBLIC SCHOOL - NEW HALL	Nowra	2001	2003	1,356	181	<b>1,015</b>
OYSTER BAY PUBLIC SCHOOL - NEW HALL AND AMENITIES	Oyster Bay	2001	2003	1,564	161	<b>1,335</b>
PRESTONS NO.2 PUBLIC SCHOOL - NEW SCHOOL	Prestons	2001	2003	5,898	926	<b>4,765</b>
PRESTONS PUBLIC SCHOOL - ADDITIONAL CLASSROOMS	Prestons	2000	2002	2,917	2,241	<b>676</b>
ROUSE HILL PUBLIC SCHOOL - REPLACEMENT SCHOOL	Rouse Hill	2001	2003	6,782	2,773	<b>3,864</b>
RYDE SECONDARY COLLEGE - UPGRADE STAGE 1	Ryde	2001	2003	4,000	397	<b>3,387</b>
SEVEN HILLS NORTH PUBLIC SCHOOL - REDEVELOPMENT STAGE 1	Seven Hills	2000	2003	3,177	887	<b>2,205</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
ST GEORGE SCHOOL - REPLACEMENT SCHOOL STAGE 1	Kogarah	1999	2003	3,665	3,245	<b>420</b>
STATEWIDE DEMOUNTABLE REPLACEMENT PROGRAM VARIOUS 2001-02	Various	2002	2003	10,892	4,460	<b>6,416</b>
SUPPORT CENTRES - ALTERNATE BEHAVIOUR PROGRAM - UPGRADING	Various	2002	2003	4,517	3,067	<b>1,250</b>
SYDNEY SECONDARY DISTANCE EDUCATION CENTRE - RELOCATION	Woolloomooloo	1999	2003	3,618	3,217	<b>344</b>
TWEED AREA - SECONDARY ACCOMMODATION - STAGE 1	Banora Point	2000	2004	12,837	40	<b>2,000</b>
ULTIMO PUBLIC SCHOOL - UPGRADE	Ultimo	2001	2003	6,379	3,007	<b>3,200</b>
WEST PENNANT HILLS PUBLIC SCHOOL - NEW FACILITIES	West Pennant Hills	2001	2003	1,913	165	<b>1,682</b>
WESTFIELDS SPORTS HIGH SCHOOL - UPGRADE STAGE 2	Fairfield West	2000	2004	6,100	400	<b>2,369</b>
WESTMEAD PUBLIC SCHOOL - UPGRADE STAGE 1	Westmead	2001	2004	2,520	174	<b>549</b>
WOODBURN PUBLIC SCHOOL - REDEVELOPMENT	Woodburn (Near Evans Head)	2000	2002	3,138	3,047	<b>91</b>
						<b>144,623</b>
<b>TOTAL, MAJOR WORKS</b>						<b>212,653</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>87,347</b>
<b>TOTAL, SCHOOL EDUCATION SERVICES</b>						<b>300,000</b>

## TAFE

### MAJOR WORKS

#### NEW WORKS

ALBURY - ENGINEERING AND CHILD STUDIES	Albury	2002	2003	4,916		<b>4,916</b>
ARMIDALE - DISABLED ACCESS AND REFURBISHMENT	Armidale	2003	2003	1,244		<b>439</b>
COOTAMUNDRA - NURSING, CHILD CARE, WELFARE, FOOD AND BEVERAGE	Cootamundra	2003	2004	3,800		<b>200</b>
DAPTO - INFORMATION TECHNOLOGY	Dapto	2002	2003	523		<b>523</b>
DUBBO - ABORIGINAL DEVELOPMENT CENTRE	Dubbo	2002	2003	1,802		<b>1,802</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
DUBBO - SITE CONSOLIDATION FOR FITTING AND MACHINING	Dubbo	2002	2003	500		<b>500</b>
GLENDALE - KITCHEN UPGRADE	Glendale	2002	2003	1,014		<b>1,014</b>
GOSFORD - REFURBISHMENT FOR LIBRARY, ADMINISTRATION AND DISABILITIES	Gosford	2003	2003	1,147		<b>243</b>
GOULBURN - BUSINESS SERVICES - INFORMATION TECHNOLOGY, HEALTH AND RECREATION	Goulburn	2003	2003	1,477		<b>243</b>
GRAFTON - MUSIC CENTRE	Grafton	2003	2003	1,770		<b>614</b>
GRANVILLE - AMENITIES REFURBISHMENT	Granville	2002	2003	700		<b>700</b>
GRANVILLE - FIRE HYDRANT SYSTEM UPGRADE	Granville	2003	2003	795		<b>500</b>
GYMEA - HAIRDRESSING REFURBISHMENT	GyMEA	2002	2003	1,254		<b>1,254</b>
LIGHTNING RIDGE - NEW FACILITY	Lightning Ridge	2002	2003	950		<b>950</b>
LIVERPOOL - BEAUTY THERAPY, INFORMATION TECHNOLOGY AND GENERAL LEARNING	Liverpool	2002	2003	1,439		<b>1,439</b>
MEADOWBANK - ARTS AND MEDIA REFURBISHMENT	Meadowbank	2002	2002	621		<b>621</b>
NEWCASTLE - MUSIC INDUSTRY CENTRE	Newcastle	2002	2003	534		<b>259</b>
RYDE - REDEVELOPMENT FOR TOURISM AND HOSPITALITY	Ryde	2002	2003	500		<b>500</b>
SHELLHARBOUR - MULTIFUNCTIONAL COMPLEX	Shellharbour	2003	2004	9,095		<b>1,083</b>
ST GEORGE - ACCESS IMPROVEMENTS	Kogarah	2002	2003	523		<b>380</b>
SYDNEY INSTITUTE - DATA AND VOICE COMMUNICATION INFRASTRUCTURE	Various	2003	2003	1,000		<b>243</b>
ULTIMO - AUTOMOTIVE WORKSHOP UPGRADE	Ultimo	2002	2003	1,050		<b>1,050</b>
ULTIMO - BUSINESS AND INFORMATION TECHNOLOGY	Ultimo	2003	2003	850		<b>73</b>
UPGRADINGS - GROUP 22	Various	2002	2004	6,253		<b>753</b>
WAGGA WAGGA - FIRE DETECTION/ HYDRAULIC FIRE FIGHTING SYSTEM	Wagga Wagga	2003	2003	500		<b>243</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
WETHERILL PARK - COMBINED AUTOMOTIVE REFURBISHMENT	Wetherill Park	2002	2003	1,220		<b>1,220</b>
WYONG - CLASSROOMS STUDENT SERVICES AND CAFETERIA	Wyong	2003	2004	4,328		<b>1,959</b>
						<b>23,721</b>
<b>WORK-IN-PROGRESS</b>						
BATHURST - CONSOLIDATION OF COLLEGE ONTO ONE SITE	Bathurst	1999	2002	7,224	5,094	<b>2,130</b>
CESSNOCK - NEW BUILDING FOR ACCESS AND EQUITY	Cessnock	2001	2002	3,888	2,431	<b>1,457</b>
FRESHWATER TAFE - BUSINESS CENTRE	Harbord	2002	2003	1,929	556	<b>1,373</b>
GREAT LAKES EDUCATION PRECINCT - NEW COLLEGE	Tuncurry	1999	2002	5,720	4,784	<b>936</b>
KURRI KURRI - HORTICULTURE AND ENVIRONMENTAL PROTECTION	Kurri Kurri	2001	2003	7,110	1,002	<b>5,822</b>
MILLER - BUILDING AND CONSTRUCTION WORKSHOP	Miller	2001	2002	4,465	3,704	<b>761</b>
SOUTH WESTERN SYDNEY EDUCATION AND TRAINING CENTRE	Liverpool	2000	2003	8,350	5,132	<b>3,218</b>
"TAFE ON-LINE" PROJECT	Various	1998	2004	17,798	11,290	<b>3,322</b>
TAMWORTH - BUILDING AND AND CONSTRUCTION WORK AREA	Tamworth	2001	2002	1,232	782	<b>450</b>
TAREE - RURAL AND CHILD STUDIES - CLASSROOMS	Taree	1999	2002	5,413	5,101	<b>312</b>
ULTIMO - UPGRADE VARIOUS BUILDINGS TO COMPLY WITH BUILDING CODE	Ultimo	2002	2003	700	200	<b>500</b>
ULTIMO - ACCESS STRATEGY	Ultimo	2001	2002	596	311	<b>285</b>
ULTIMO - GROUNDS IMPROVEMENT AND SIGNAGE	Ultimo	2002	2002	600	355	<b>245</b>
ULTIMO - HOSPITALITY FASHION DESIGN AND GRAPHIC ARTS FACILITIES	Ultimo	2001	2003	28,025	3,250	<b>3,415</b>
UPGRADINGS - GROUP 20	Various	2000	2003	1,914	1,859	<b>55</b>
UPGRADINGS - GROUP 21	Various	2001	2003	1,968	1,593	<b>375</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
WOLLONGBAR - HOSPITALITY AND TRADE COURSE FACILITIES	Wollongbar	1999	2003	10,280	4,814	<b>5,314</b>
WOLLONGONG - ELECTROTECHNOLOGY AND REFRIGERATION REFURBISHMENT	Wollongong	2001	2003	875	293	<b>582</b>
WOLLONGONG AND SHELLHARBOUR - RELOCATION OF MANUFACTURING AND ENGINEERING	Wollongong	2002	2003	1,617	267	<b>1,350</b>
						<b>31,902</b>
<b>TOTAL, MAJOR WORKS</b>						<b>55,623</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>16,377</b>
<b>TOTAL, TAFE</b>						<b>72,000</b>
<b>TOTAL, DEPARTMENT OF EDUCATION AND TRAINING</b>						<b>372,000</b>

## OFFICE OF THE BOARD OF STUDIES

### MAJOR WORKS

#### NEW WORKS

UPGRADE AND REPLACEMENT OF AS400 COMPUTER SYSTEM	Sydney	2003	2003	2,000		<b>2,000</b>
						<b>2,000</b>

#### WORK-IN-PROGRESS

COMPUTING SKILLS ASSESSMENT	Sydney	2001	2004	1,500	500	<b>500</b>
ELECTRONIC SERVICE DELIVERY OF DATA TO SCHOOLS	Various	1999	2003	1,550	1,450	<b>100</b>
YEARS 7-10 SYLLABUS DEVELOPMENT	Sydney	2001	2005	900	100	<b>200</b>
						<b>800</b>

### TOTAL, MAJOR WORKS

**2,800**

### TOTAL, OFFICE OF THE BOARD OF STUDIES

**2,800**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## MINISTER FOR GAMING AND RACING

### DEPARTMENT OF GAMING AND RACING

#### MAJOR WORKS

##### NEW WORKS

GAMING REFORM PACKAGE - INFORMATION TECHNOLOGY	Sydney	2002	2003	986		986
						<u>986</u>

##### WORK-IN-PROGRESS

CLIENT ORIENTED REGULATORY SYSTEM - STAGE 1	Sydney	2002	2003	1,700	252	1,448
						<u>1,448</u>

#### TOTAL, MAJOR WORKS

2,434

#### MINOR MISCELLANEOUS WORKS

130

#### TOTAL, DEPARTMENT OF GAMING AND RACING

2,564

The following agencies have a Minor Works Program only.

#### CASINO CONTROL AUTHORITY

170

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## MINISTER FOR HEALTH

### DEPARTMENT OF HEALTH

#### MAJOR WORKS

##### NEW WORKS

BATHURST HOSPITAL RADIOLOGY EQUIPMENT	Bathurst	2002	2002	500		500
BLUE MOUNTAINS HOSPITAL REDEVELOPMENT	Katoomba	2003	2004	6,000		1,000
BOURKE RURAL HOSPITAL AND HEALTH SERVICES	Bourke	2002	2004	14,480		2,900
HAY RURAL HOSPITAL AND HEALTH SERVICES	Hay	2002	2004	10,940		2,900
HENTY RURAL HOSPITAL AND HEALTH SERVICES	Henty	2002	2003	5,046		1,900
HORNSBY HOSPITAL OBSTETRICS PAEDIATRICS AND EMERGENCY DEPT	Hornsby	2003	2005	16,400		1,500
KYOGLE RURAL HOSPITAL AND HEALTH SERVICES	Kyogle	2003	2004	10,372		1,900
LIVERPOOL HOSPITAL EMERGENCY DEPARTMENT	Liverpool	2003	2004	9,100		1,400
MENTAL HEALTH ACCELERATED ACCOMMODATION PROGRAM	Various	2002	2003	4,000		4,000
METROPOLITAN CLINICAL NETWORKS INFRASTRUCTURE STRATEGY	Various	2002	2003	10,500		10,500
MILTON-ULLADULLA HOSPITAL REDEVELOPMENT	Milton	2003	2004	4,350		500
NEPEAN HOSPITAL EMERGENCY DEPARTMENT	Penrith	2002	2005	8,600		1,800
POINT OF CARE CLINICAL INFORMATION SYSTEM PILOT	Various	2002	2003	5,000		5,000
ROYAL NORTH SHORE HOSPITAL REDEVELOPMENT STRATEGY	St Leonards	2002	2010	407,400		3,700
SHELLHARBOUR HOSPITAL EMERGENCY DEPARTMENT	Shellharbour	2003	2004	5,000		500
						40,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
<b>WORK-IN-PROGRESS</b>						
AMBULANCE INFRASTRUCTURE	Various	2001	2006	46,200	6,080	<b>7,000</b>
BEGA HOSPITAL UPGRADE ELECTRICITY/HYDRAULIC EQUIPMENT	Bega	2002	2002	700	500	<b>200</b>
BLOOMFIELD HOSPITAL CLINICAL WORKING AREAS	Orange	1999	2002	500	244	<b>256</b>
BLUE MOUNTAINS ACUTE INPATIENT UNIT	Katoomba	2000	2003	4,000	225	<b>2,500</b>
BLUE MOUNTAINS HOSPITAL HYDROTHERAPY	Katoomba	2000	2003	1,087	688	<b>399</b>
CENTRAL COAST AREA HEALTH SERVICE STRATEGY	Various	1999	2003	11,466	9,746	<b>1,720</b>
CENTRAL COAST HEALTH ACCESS PLAN	Various	2002	2005	206,017	14,741	<b>58,430</b>
CENTRAL SYDNEY AREA RESOURCE TRANSITION PROGRAM	Various	1997	2005	395,389	320,060	<b>38,372</b>
CLINICAL NETWORKS PROGRAM	Various	2001	2003	2,255	1,317	<b>938</b>
COLEDALE HOSPITAL UPGRADE	Coledale	2000	2003	3,300	261	<b>2,335</b>
DNA TESTING - DIVISION OF ANALYTICAL LABORATORIES	Lidcombe	2000	2003	1,825	1,675	<b>150</b>
DUBBO ACUTE PSYCHIATRIC INPATIENT UNIT	Dubbo	2001	2003	4,060	250	<b>2,270</b>
DUBBO HOSPITAL REDEVELOPMENT	Dubbo	1997	2002	19,650	19,383	<b>267</b>
ENERGY SMART BUILDING PROGRAM	Various	2001	2007	7,147	5,813	<b>795</b>
FAIRFIELD AND LIVERPOOL COMMUNITY MENTAL HEALTH SERVICES	Carramar	2000	2003	3,366	1,789	<b>1,577</b>
GOSFORD CHILD AND FAMILY HEALTH	Gosford	2002	2002	1,352	352	<b>1,000</b>
HEART RESEARCH INSTITUTE	Camperdown	2001	2004	4,500	1,000	<b>1,500</b>
HUNTER STRATEGY - STAGE 1	New Lambton	1999	2003	12,600	8,615	<b>3,285</b>
ILLAWARRA AREA HEALTH SERVICE STRATEGY - STAGE 2	Various	1999	2003	109,277	75,148	<b>32,129</b>
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY - STAGE 4	Various	1999	2004	4,653	2,558	<b>2,028</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY - STAGE 5	Various	2000	2006	9,888	5,099	<b>2,177</b>
JOHN HUNTER HOSPITAL CHILD AND ADOLESCENT UNIT	New Lambton	2000	2002	3,140	2,502	<b>638</b>
KEMPSEY MENTAL HEALTH UNIT	Kempsey	2002	2002	2,550	250	<b>2,300</b>
LIVERPOOL MENTAL HEALTH FACILITY	Liverpool	2001	2004	23,690	300	<b>4,000</b>
MACARTHUR SECTOR STRATEGY	Various	1997	2005	108,667	84,708	<b>16,019</b>
MENTAL HEALTH TRIBUNAL RELOCATION	Sydney	2001	2003	1,950	180	<b>1,770</b>
NEONATAL EMERGENCY TRANSPORT SERVICE	Westmead	1998	2003	6,483	730	<b>4,281</b>
NEW ENGLAND FOOD SERVICE STRATEGY	Armidale	2002	2002	1,104	817	<b>287</b>
NEWCASTLE STRATEGY	Various	2001	2007	235,000	4,800	<b>8,000</b>
PATIENT ADMINISTRATION SYSTEM	Various	2001	2006	90,000	18,765	<b>15,900</b>
PRINCE OF WALES HOSPITAL NEUROLOGICAL SCIENCES INPATIENT UNIT	Randwick	2000	2003	1,407	705	<b>427</b>
PRINCE OF WALES HOSPITAL PARKES BLOCK	Randwick	2002	2004	7,000	250	<b>3,000</b>
PRINCE OF WALES SPINAL MEDICAL AND REHABILITATION SERVICES	Randwick	2001	2003	21,354	6,007	<b>10,809</b>
QUEANBEYAN AMBULANCE STATION RELOCATION	Queanbeyan	2000	2002	800	113	<b>687</b>
RISK MANAGEMENT STRATEGY	Various	2001	2003	3,809	2,509	<b>1,300</b>
ROYAL NORTH SHORE HOSPITAL LIFTS	St Leonards	2000	2002	2,000	1,400	<b>600</b>
ROYAL NORTH SHORE HOSPITAL REDEVELOPMENT	St Leonards	1998	2004	41,160	16,137	<b>15,000</b>
RURAL ACCOMMODATION	Various	2001	2003	3,396	1,132	<b>2,264</b>
RURAL HOSPITAL AND HEALTH SERVICE PROGRAM - PHASE 1	Various	2000	2003	57,163	30,834	<b>26,329</b>
RURAL INFORMATION TECHNOLOGY INFRASTRUCTURE	Various	2001	2005	7,000	2,500	<b>2,000</b>
RYDE HEALTH SERVICES	Ryde	1999	2003	3,050	262	<b>2,788</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
ST GEORGE HOSPITAL PROCEDURAL CENTRE	Kogarah	2000	2003	6,400	1,083	<b>5,317</b>
STATE ELECTRONIC HEALTH RECORD	Various	2001	2005	19,400	7,135	<b>2,500</b>
STATEWIDE PLANNING AND ASSET MAINTENANCE	Various	1995	2008	51,133	17,377	<b>2,865</b>
SUTHERLAND HOSPITAL REDEVELOPMENT	Caringbah	1997	2004	82,985	36,603	<b>31,000</b>
TAMWORTH HOSPITAL EMERGENCY DEPARTMENT	Tamworth	2001	2002	3,700	2,698	<b>1,002</b>
TWEED HEADS STAGE 3 REDEVELOPMENT	Tweed Heads	1998	2003	36,200	26,056	<b>10,144</b>
WEILGELLI DRUG AND ALCOHOL CENTRE	Weilmoringle	2001	2003	500	30	<b>470</b>
WESTERN SYDNEY STRATEGY	Parramatta	2001	2008	178,500	2,000	<b>8,839</b>
WESTMEAD AMBULATORY PROCEDURAL CENTRE	Westmead	2000	2004	6,000	1,034	<b>3,310</b>
WESTMEAD CHILDREN'S HOSPITAL - RESEARCH FACILITY	Westmead	2001	2003	5,000	2,280	<b>1,720</b>
WESTMEAD HOSPITAL BREAST CENTRE	Westmead	1998	2003	3,821	1,444	<b>2,377</b>
WOY WOY DENTAL CLINIC	Gosford	2002	2002	550	349	<b>201</b>
YOUNG HOSPITAL AND MERCY HEALTH SERVICES CO-LOCATION	Young	2002	2004	16,500	500	<b>4,700</b>
						<b>352,172</b>
<b>TOTAL, MAJOR WORKS</b>						<b>392,172</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>111,828</b>
<b>TOTAL, DEPARTMENT OF HEALTH</b>						<b>504,000</b>

The following agencies have a Minor Works Program only.

<b>HEALTH CARE COMPLAINTS COMMISSION</b>	<b>400</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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**MINISTER FOR INFORMATION TECHNOLOGY,  
MINISTER FOR ENERGY, MINISTER FOR FORESTRY  
AND MINISTER FOR WESTERN SYDNEY**

**DEPARTMENT OF INFORMATION TECHNOLOGY AND MANAGEMENT**

**MAJOR WORKS**

**WORK-IN-PROGRESS**

GOVERNMENT RADIO NETWORK	Various	2000	2004	28,300	2,300	<b>21,800</b>
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<b>TOTAL, MAJOR WORKS</b>						<b>21,800</b>
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<b>MINOR MISCELLANEOUS WORKS</b>						<b>160</b>
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<b>TOTAL, DEPARTMENT OF INFORMATION TECHNOLOGY AND MANAGEMENT</b>						<b>21,960</b>
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**LAND AND PROPERTY INFORMATION NEW SOUTH WALES**

**MAJOR WORKS**

**NEW WORKS**

COMMON LAND CADASTRE	Bathurst	2003	2004	2,000		<b>1,000</b>
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ESTABLISHMENT OF LAND AND PROPERTY INFORMATION CALL CENTRES	Sydney	2003	2004	550		<b>450</b>
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GEOCODED URBAN AND RURAL ADDRESS SYSTEM	Sydney	2003	2003	500		<b>500</b>
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REPLACEMENT PRINTING PRESS	Bathurst	2003	2003	2,300		<b>2,300</b>
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SPATIAL MAINTENANCE AND DELIVERY SYSTEM REPLACEMENT	Bathurst	2003	2004	4,790		<b>2,500</b>
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						<b>6,750</b>
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**WORK-IN-PROGRESS**

BUILDING IMPROVEMENTS	Sydney	1998	2006	7,924	4,324	<b>900</b>
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INTEGRATED PROPERTY WAREHOUSE	Sydney	2000	2004	9,349	7,828	<b>950</b>
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UPGRADE ELECTRONIC DATA PROCESSING EQUIPMENT	Various	1998	2006	35,436	6,309	<b>3,130</b>
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						<b>4,980</b>
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<b>TOTAL, MAJOR WORKS</b>						<b>11,730</b>
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<b>MINOR MISCELLANEOUS WORKS</b>						<b>2,445</b>
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<b>TOTAL, LAND AND PROPERTY INFORMATION NEW SOUTH WALES</b>						<b>14,175</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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The following agencies have a Minor Works Program only.

<b>MINISTRY OF ENERGY AND UTILITIES</b>						75
<b>SUSTAINABLE ENERGY DEVELOPMENT AUTHORITY</b>						50

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## MINISTER FOR JUVENILE JUSTICE

### DEPARTMENT OF JUVENILE JUSTICE

#### MAJOR WORKS

##### NEW WORKS

HEAD OFFICE RELOCATION	Haymarket	2002	2003	3,000		<b>3,000</b>
INFORMATION TECHNOLOGY INFRASTRUCTURE RENEWAL	Haymarket	2002	2004	2,416		<b>1,208</b>
						<b>4,208</b>

##### WORK-IN-PROGRESS

COBHAM JUVENILE JUSTICE CENTRE RE-DEVELOPMENT - STAGE 2	St Marys	2001	2005	13,281	533	<b>4,531</b>
CONSTRUCTION OF YOUNG WOMEN'S FACILITY TO REPLACE YASMAR JUVENILE JUSTICE CENTRE	Lidcombe	2001	2004	21,722	1,697	<b>6,033</b>
REIBY JUVENILE JUSTICE CENTRE RE-DEVELOPMENT	Campbelltown	2001	2005	22,106	912	<b>4,775</b>
						<b>15,339</b>

#### TOTAL, MAJOR WORKS

**19,547**

#### MINOR MISCELLANEOUS WORKS

**3,219**

#### TOTAL, DEPARTMENT OF JUVENILE JUSTICE

**22,766**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## MINISTER FOR LAND AND WATER CONSERVATION AND MINISTER FOR FAIR TRADING

### DEPARTMENT OF LAND AND WATER CONSERVATION

#### MAJOR WORKS

##### NEW WORKS

ESTABLISH SUSTAINABLE FARMING UNIT	Wellington	2002	2003	430		<b>430</b>
INFRASTRUCTURE FOR REGIONAL COLLABORATION	Various	2002	2003	1,300		<b>1,300</b>
LAND DIRECT - VIA THE INTERNET	Various	2002	2005	2,649		<b>597</b>
TIBOOBURRA AERODROME UPGRADE	Tibooburra	2002	2003	331		<b>331</b>
						<b>2,658</b>

##### WORK-IN-PROGRESS

BLOWERING DAM STRUCTURAL INTEGRITY	Tumut	1998	2010	26,144	2,621	<b>780</b>
BRIDGE STREET BUILDING	Sydney	1992	2006	13,329	9,558	<b>2,033</b>
BUILDING WORKS	Dubbo	2000	2003	8,761	761	<b>8,000</b>
BURONGA SALT INTERCEPTION	Buronga	2000	2007	2,693	252	<b>550</b>
BURRENDONG DAM UPGRADE	Lake Burrendong	1994	2007	19,281	1,938	<b>900</b>
CHAFFEY DAM UPGRADE	Bowling Alley Point	1989	2006	12,743	2,967	<b>1,000</b>
COMMUNITY ACCESS TO NATURAL RESOURCE INFORMATION SYSTEM	Various	2000	2005	3,933	1,974	<b>974</b>
COPETON DAM UPGRADE	Copeton	1994	2010	49,025	2,490	<b>900</b>
FLOOD WARNING PROGRAM	Various	1994	2006	1,041	561	<b>120</b>
GAUGING STATIONS FOR UNREGULATED FLOW	Various	2001	2005	2,000	500	<b>500</b>
INFORMATION INFRASTRUCTURE ASSET MANAGEMENT PLAN	Various	2001	2004	800	40	<b>400</b>
INTEGRATED ELECTRONIC DELIVERY (E-DLWC PROJECT)	Various	2001	2003	1,470	785	<b>685</b>
KEEPIT DAM UPGRADE	Keepit	1994	2010	39,167	4,746	<b>3,400</b>
MACQUARIE RIVER RE-REGULATION CAPABILITY	Warren	1999	2010	33,401	514	<b>2,900</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>DEPARTMENT OF LAND AND WATER CONSERVATION (cont)</b>						
MAINTENANCE OF DAMS	Various	2001	2007	24,211	2,679	<b>5,000</b>
RIVER STRUCTURES	Various	1999	2007	30,603	6,793	<b>5,000</b>
STAFF HOUSING AT DAMS	Various	2001	2008	6,904	486	<b>550</b>
WATER BUSINESS ESTABLISHMENT	Various	1997	2010	20,783	9,373	<b>1,500</b>
WATER INFORMATION SYSTEM	Various	2001	2004	4,950	1,755	<b>1,835</b>
WELLINGTON/BETHUNGRA DAMS UPGRADE	Various	1998	2005	5,643	1,984	<b>1,950</b>
WYANGALA DAM UPGRADE	Wyangala	1998	2008	19,065	1,482	<b>800</b>
						<b>39,777</b>
<b>TOTAL, MAJOR WORKS</b>						<b>42,435</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>5,151</b>
<b>TOTAL, DEPARTMENT OF LAND AND WATER CONSERVATION</b>						<b>47,586</b>

## DEPARTMENT OF FAIR TRADING

### MAJOR WORKS

#### NEW WORKS

DESKTOP INTEGRATION	Parramatta	2002	2005	1,019		<b>419</b>
NATURAL LANGUAGE SPEECH RECOGNITION	Parramatta	2002	2003	547		<b>547</b>
NETMAP INTELLIGENCE ANALYSIS SYSTEM	Parramatta	2002	2003	500		<b>500</b>
						<b>1,466</b>

#### WORK-IN-PROGRESS

BUSINESS APPLICATION SYSTEMS INFRASTRUCTURE	Parramatta	2001	2003	1,589	1,297	<b>292</b>
CUSTOMER ASSISTANCE SYSTEM – ONLINE ENHANCEMENT	Parramatta	2000	2002	990	579	<b>411</b>
INTERNET/INTRANET PROJECT	Parramatta	2000	2003	2,235	1,918	<b>317</b>
LOCAL AREA NETWORK/WIDE AREA NETWORK TECHNOLOGIES	Parramatta	2001	2004	2,620	850	<b>1,604</b>
						<b>2,624</b>

### TOTAL, MAJOR WORKS

**4,090**

### MINOR MISCELLANEOUS WORKS

**2,747**

### TOTAL, DEPARTMENT OF FAIR TRADING

**6,837**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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**MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL  
DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS**

**DEPARTMENT OF LOCAL GOVERNMENT**

**MAJOR WORKS**

**NEW WORKS**

RELOCATION TO NOWRA	Nowra	2002	2003	789		<b>789</b>
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<b>TOTAL, MAJOR WORKS</b>						<b>789</b>
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<b>MINOR MISCELLANEOUS WORKS</b>						<b>49</b>
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<b>TOTAL, DEPARTMENT OF LOCAL GOVERNMENT</b>						<b>838</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES

### DEPARTMENT OF MINERAL RESOURCES

#### MAJOR WORKS

##### NEW WORKS

PROCESS AND SYSTEM IMPROVEMENT PLAN	St Leonards	2002	2003	830		<b>830</b>
						<b>830</b>

##### WORK-IN-PROGRESS

EXPLORATION N.S.W.	St Leonards	2000	2007	1,575	75	<b>300</b>
						<b>300</b>

#### TOTAL, MAJOR WORKS

**1,130**

#### MINOR MISCELLANEOUS WORKS

**378**

#### TOTAL, DEPARTMENT OF MINERAL RESOURCES

**1,508**

### NEW SOUTH WALES FISHERIES

#### MAJOR WORKS

##### NEW WORKS

UPGRADE RICHMOND OFFICE	Ballina	2002	2003	290		<b>290</b>
						<b>290</b>

##### WORK-IN-PROGRESS

CORPORATE INFORMATION NETWORK	Cronulla	2001	2003	869	499	<b>370</b>
INTEGRATED INFORMATION NETWORK SYSTEM (FINS)	Cronulla	1997	2006	4,542	2,342	<b>550</b>
MARINE CRAFT REPLACEMENT	Various	1997	2006	1,644	842	<b>185</b>
PORT STEPHENS FISHERIES CENTRE UPGRADE	Taylors Beach	2001	2003	600	300	<b>300</b>

**1,405**

#### TOTAL, MAJOR WORKS

**1,695**

#### MINOR MISCELLANEOUS WORKS

**895**

#### TOTAL, NEW SOUTH WALES FISHERIES

**2,590**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## MINISTER FOR PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING

### DEPARTMENT OF PLANNING

#### MAJOR WORKS

##### WORK-IN-PROGRESS

ACQUISITION OF COASTAL LAND	Unknown	1997	2006	13,567	7,567	1,500
INFORMATION MANAGEMENT AND TECHNOLOGY SYSTEM UPGRADE	Sydney	2001	2003	1,173	903	270
INTELLIGENT PLANNING FRAMEWORK	Sydney	2001	2003	4,384	2,254	2,130

**TOTAL, MAJOR WORKS** 3,900

**MINOR MISCELLANEOUS WORKS** 157

**TOTAL, DEPARTMENT OF PLANNING** 4,057

### HERITAGE OFFICE

#### MAJOR WORKS

##### WORK-IN-PROGRESS

RELOCATION TO FORMER KINGS SCHOOL	Parramatta	2000	2003	5,270	2,140	3,130
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**TOTAL, MAJOR WORKS** 3,130

**MINOR MISCELLANEOUS WORKS** 22

**TOTAL, HERITAGE OFFICE** 3,152

### DEPARTMENT OF ABORIGINAL AFFAIRS

#### MAJOR WORKS

##### NEW WORKS

OFFICE RELOCATION	Sydney	2002	2003	1,000		1,000
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**TOTAL, MAJOR WORKS** 1,000

**MINOR MISCELLANEOUS WORKS** 75

**TOTAL, DEPARTMENT OF ABORIGINAL AFFAIRS** 1,075

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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**ENVIRONMENTAL PLANNING AND ASSESSMENT ACT (INCORPORATING SYDNEY REGION DEVELOPMENT FUND)**

**MAJOR WORKS**

**WORK-IN-PROGRESS**

GENERAL LAND ACQUISITIONS	Unknown	2000	2007	168,781	94,647	<b>20,000</b>
<b>TOTAL, MAJOR WORKS</b>						<b>20,000</b>
<b>TOTAL, ENVIRONMENTAL PLANNING AND ASSESSMENT ACT (INCORPORATING SYDNEY REGION DEVELOPMENT FUND)</b>						<b>20,000</b>

**ABORIGINAL HOUSING OFFICE**

**MAJOR WORKS**

**NEW WORKS**

ADDITIONAL HOUSING	Various	2002	2003	13,546		<b>10,651</b>
						<b>10,651</b>

**WORK-IN-PROGRESS**

ADDITIONAL HOUSING	Various	2001	2003	11,806	10,171	<b>1,635</b>
						<b>1,635</b>

<b>TOTAL, MAJOR WORKS</b>						<b>12,286</b>
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<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,654</b>
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<b>TOTAL, ABORIGINAL HOUSING OFFICE</b>						<b>13,940</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## MINISTER FOR POLICE

### MINISTRY FOR POLICE

#### MAJOR WORKS

##### NEW WORKS

MINISTRY FOR POLICE FITOUTS	Sydney	2002	2004	1,250		1,000
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<b>TOTAL, MAJOR WORKS</b>						<b>1,000</b>
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<b>MINOR MISCELLANEOUS WORKS</b>						<b>29</b>
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<b>TOTAL, MINISTRY FOR POLICE</b>						<b>1,029</b>
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### NEW SOUTH WALES POLICE SERVICE

#### MAJOR WORKS

##### NEW WORKS

GRIFFITH POLICE STATION	Griffith	2002	2004	1,500		1,250
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MUSWELLBROOK POLICE STATION	Muswellbrook	2002	2003	1,000		1,000
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PHOTOTRAC	Surry Hills	2002	2004	4,966		2,268
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RELOCATION OF POLICE HEADQUARTERS TO PARRAMATTA	Various	2002	2004	20,329		17,479
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THIRROUL POLICE STATION	Thirroul	2002	2004	1,000		500
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**22,497**

##### WORK-IN-PROGRESS

AUTOMATED BAIL REPORTING SYSTEM	Surry Hills	2002	2002	875	330	545
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C.O.P.S. COMPUTER SYSTEM ENHANCEMENTS	Surry Hills	2001	2003	9,688	5,018	4,670
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CABRAMATTA POLICE STATION	Cabramatta	2001	2003	12,780	4,040	8,740
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CELL IMPROVEMENT PROGRAM	Various	1996	2003	15,327	12,692	2,635
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COPS STAGE 2 - FEASIBILITY STUDY	Surry Hills	2002	2003	6,194	2,100	4,094
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DIGITAL FILM PROCESSING EQUIPMENT	Parramatta	2001	2003	1,845	625	1,220
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ENFORCEMENT NOTICES (E-NOTICES) DATABASE	Surry Hills	2001	2003	4,713	488	4,225
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FORENSIC SERVICES - LABORATORY UPGRADES	Various	1999	2003	2,600	2,526	74
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>NEW SOUTH WALES POLICE SERVICE (cont)</b>						
FORENSIC SERVICES - PURCHASE OF ELECTRON SCANNING MICROSCOPE	Parramatta	2001	2003	800	12	<b>788</b>
INFORMANTS MANAGEMENT SYSTEM	Surry Hills	2000	2003	1,519	719	<b>800</b>
INFRINGEMENT PROCESSING BUREAU - INFORMATION TECHNOLOGY UPGRADE	Maitland	1999	2003	11,057	7,991	<b>3,066</b>
INFRINGEMENT PROCESSING BUREAU - RELOCATION	Maitland	1999	2003	2,100	702	<b>1,398</b>
INVESTIGATION MANAGEMENT SYSTEM (E@GLE I) ENHANCEMENTS	Surry Hills	2001	2003	2,840	2,540	<b>300</b>
LIVE SCAN FINGERPRINT EQUIPMENT	Parramatta	1999	2003	7,189	4,469	<b>2,720</b>
POLICE COMPLAINTS CASE MANAGEMENT SYSTEM	Surry Hills	1999	2002	8,024	6,404	<b>1,620</b>
RADIO COMMUNICATIONS - COUNTRY WORKS	Various	2001	2004	20,523	5,750	<b>5,969</b>
REMOTE POLICE HOUSING	Various	1999	2003	1,591	1,091	<b>500</b>
SYDNEY WATER POLICE - RELOCATION	Balmain	1997	2004	3,000	749	<b>1,937</b>
TELEPHONE COMMUNICATIONS	Various	1998	2003	8,400	7,300	<b>1,100</b>
						<b>46,401</b>
<b>TOTAL, MAJOR WORKS</b>						<b>68,898</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>16,031</b>
<b>TOTAL, NEW SOUTH WALES POLICE SERVICE</b>						<b>84,929</b>

## NEW SOUTH WALES CRIME COMMISSION

### MAJOR WORKS

#### WORK-IN-PROGRESS

TECHNICAL SUPPORT EQUIPMENT	Sydney	1997	2006	9,579	6,465	<b>825</b>
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<b>TOTAL, MAJOR WORKS</b>						<b>825</b>
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<b>MINOR MISCELLANEOUS WORKS</b>						<b>350</b>
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<b>TOTAL, NEW SOUTH WALES CRIME COMMISSION</b>						<b>1,175</b>
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The following agencies have a Minor Works Program only.

<b>POLICE INTEGRITY COMMISSION</b>						<b>560</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## MINISTER FOR PUBLIC WORKS AND SERVICES AND MINISTER FOR SPORT AND RECREATION

### DEPARTMENT OF SPORT AND RECREATION

#### MAJOR WORKS

##### NEW WORKS

DINING HALL AND KITCHEN FACILITIES	Myuna Bay	2002	2005	2,500		400
DINING HALL AND KITCHEN FACILITIES	Point Wolstoncroft	2002	2005	2,500		400
ENSUITES TO DORMITORIES	Lake Burrendong	2002	2003	320		320
NEW LODGE ACCOMODATION	Myuna Bay	2002	2003	1,000		1,000
OFFICE ACCOMMODATION	Berry	2002	2003	275		275
						<b>2,395</b>

##### WORK-IN-PROGRESS

CUSTOMER INFORMATION MANAGEMENT SYSTEM	Homebush Bay	2002	2003	2,440	995	1,445
DECONTAMINATION OF THE SHOTGUN RANGE - SYDNEY ACADEMY OF SPORT	Narrabeen	1998	2004	3,441	2,340	818
STAND ALONE DRAG STRIP	Eastern Creek	2002	2003	17,960	1,800	16,160
						<b>18,423</b>

#### TOTAL, MAJOR WORKS

**20,818**

#### MINOR MISCELLANEOUS WORKS

**1,381**

#### TOTAL, DEPARTMENT OF SPORT AND RECREATION

**22,199**

### DEPARTMENT OF PUBLIC WORKS AND SERVICES

#### MAJOR WORKS

##### NEW WORKS

CENTRAL CORPORATE SERVICES UNIT INFORMATION SYSTEMS	Sydney	2002	2006	13,992		9,521
E-COMMERCE PROJECTS	Sydney	2002	2005	8,630		3,500
						<b>13,021</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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**DEPARTMENT OF PUBLIC WORKS AND SERVICES (cont)**

**WORK-IN-PROGRESS**

INFORMATION SYSTEM ENHANCEMENTS	Sydney	2001	2006	16,500	1,000	<b>2,750</b>
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**2,750**

**TOTAL, MAJOR WORKS**

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**15,771**

**MINOR MISCELLANEOUS WORKS**

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**12,422**

**TOTAL, DEPARTMENT OF PUBLIC WORKS AND SERVICES**

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**28,193**

The following agencies have a Minor Works Program only.

<b>OFFICE OF THE MINISTER FOR PUBLIC WORKS AND SERVICES</b>	<b>10</b>
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<b>STATE SPORTS CENTRE TRUST</b>	<b>50</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM

### TOURISM NEW SOUTH WALES

#### MAJOR WORKS

##### NEW WORKS

VIRTUAL MULTI-AGENCY NETWORK -STAGE 6	Sydney	2002	2003	1,360		<b>1,360</b>
<b>TOTAL, MAJOR WORKS</b>						<b>1,360</b>
<b>TOTAL, TOURISM NEW SOUTH WALES</b>						<b>1,360</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## SPECIAL MINISTER OF STATE AND MINISTER FOR INDUSTRIAL RELATIONS

### DEPARTMENT OF INDUSTRIAL RELATIONS

#### MAJOR WORKS

##### NEW WORKS

ONLINE WAGES CALCULATOR	Darlinghurst	2003	2003	300		<b>300</b>
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<b>TOTAL, MAJOR WORKS</b>						<b>300</b>
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<b>MINOR MISCELLANEOUS WORKS</b>						<b>732</b>
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<b>TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS</b>						<b>1,032</b>
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### WORKCOVER AUTHORITY

#### MAJOR WORKS

##### WORK-IN-PROGRESS

ACCESSIBLE INFORMATION DATA WAREHOUSE	Gosford	2000	2003	3,699	2,498	<b>1,201</b>
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ACCIDENT NOTIFICATION CALL CENTRE	Gosford	2001	2003	1,292	1,000	<b>292</b>
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CLAIMS ASSISTANCE	Gosford	2002	2005	1,120	175	<b>315</b>
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COMMUNICATIONS SYSTEMS - UPGRADE	Gosford	2000	2003	2,412	2,378	<b>34</b>
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DESKTOP UPGRADE	Gosford	2000	2003	7,934	5,337	<b>2,597</b>
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ELECTRONIC COMMERCE PROJECT	Gosford	1998	2003	6,467	2,859	<b>3,608</b>
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HEAD OFFICE RELOCATION	Various	2001	2003	13,561	3,662	<b>9,899</b>
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LEGACY SYSTEMS - CONSOLIDATION AND INTEGRATION	Gosford	2000	2002	3,150	1,650	<b>1,500</b>
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LEGAL CASE MANAGEMENT SYSTEM	Sydney	2000	2003	750	747	<b>3</b>
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PROVISIONAL LIABILITY AND INSURER REMUNERATION	Gosford	2002	2005	2,828	1,378	<b>650</b>
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RECORDS MANAGEMENT PROJECT	Gosford	1999	2003	1,149	1,135	<b>14</b>
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REGIONAL AND DISTRICT OFFICE ACCOMMODATION	Various	2001	2006	5,928	2,561	<b>1,640</b>
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UPGRADE DATA CENTRE	Gosford	2000	2003	4,100	3,243	<b>857</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>WORKCOVER AUTHORITY (cont)</b>						
WORKERS COMPENSATION SYSTEM	Gosford	1998	2004	10,427	583	<b>4,855</b>
WORKPLACE SERVICES MANAGEMENT SYSTEM	Gosford	1998	2004	4,835	4,282	<b>331</b>
<b>TOTAL, MAJOR WORKS</b>						<b>27,796</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>2,347</b>
<b>TOTAL, WORKCOVER AUTHORITY</b>						<b>30,143</b>

## **SUPERANNUATION ADMINISTRATION CORPORATION**

### **MAJOR WORKS**

#### **WORK-IN-PROGRESS**

INFORMATION TECHNOLOGY HARDWARE	Various	2001	2006	7,605	2,605	<b>1,000</b>
SOFTWARE DEVELOPMENT	Sydney	2001	2006	15,334	3,334	<b>3,000</b>
<b>TOTAL, MAJOR WORKS</b>						<b>4,000</b>
<b>TOTAL, SUPERANNUATION ADMINISTRATION CORPORATION</b>						<b>4,000</b>

## **BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION**

### **MAJOR WORKS**

#### **NEW WORKS**

RELOCATION TO GOSFORD	Gosford	2002	2002	1,650		<b>1,650</b>
<b>TOTAL, MAJOR WORKS</b>						<b>1,650</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>400</b>
<b>TOTAL, BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION</b>						<b>2,050</b>

The following agencies have a Minor Works Program only.

<b>WORKERS' COMPENSATION (DUST DISEASES) BOARD</b>	<b>625</b>
<b>MOTOR ACCIDENTS AUTHORITY</b>	<b>129</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## MINISTER FOR TRANSPORT AND MINISTER FOR ROADS

### DEPARTMENT OF TRANSPORT

#### MAJOR WORKS

##### NEW WORKS

PARRAMATTA - EPPING SECTION OF PARRAMATTA RAIL LINK - DEVELOPMENT	Various	2002	2003	1,000		1,000
TRANSPORT INTERCHANGES AND CAR PARKS	Various	2002	2006	24,739		1,200
WOLLONGONG HIGH SPEED RAIL LINK - INVESTIGATION	Various	2002	2003	1,000		1,000
						<b>3,200</b>

##### WORK-IN-PROGRESS

EPPING TO CASTLE HILL RAIL LINK - INVESTIGATION	Various	2000	2003	2,398	398	2,000
GENERAL FREIGHT	Various	1999	2010	221,800	46,906	12,836
NEWCASTLE HIGH SPEED RAIL LINK - INVESTIGATION	Various	2000	2003	3,301	1,301	2,000
SAP INTEGRATED INFORMATION SYSTEM	Various	2001	2005	4,418	1,438	1,880
TRANSPORT INTERCHANGES AND CAR PARKS	Various	2001	2007	70,075	37,507	19,350
						<b>38,066</b>

#### TOTAL, MAJOR WORKS

**41,268**

#### MINOR MISCELLANEOUS WORKS

**3,450**

#### TOTAL, DEPARTMENT OF TRANSPORT

**44,716**

### ROADS AND TRAFFIC AUTHORITY

Start dates are not shown since each project is an amalgam of individual works. Further, completion dates are not available (NA) at this stage for some projects in the planning phase. Where indicated, planning refers to the 2002-03 expenditure allocation.

#### MAJOR WORKS

##### SYDNEY MAJOR ROUTES DEVELOPMENT

##### METROAD 2 - SYDNEY TO WINDSOR

LANE COVE TUNNEL - PLANNING (PROPOSED PRIVATE SECTOR FUNDING)	Lane Cove		2006	815,000	8,300	32,500*
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\* 2002-03 allocation does not include any private sector expenditure.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>						
OLD WINDSOR RD AT SEVEN HILLS RD - INTERSECTION RECONSTRUCTION	Baulkham Hills		2002	11,000	3,700	<b>7,300</b>
OLD WINDSOR RD, NORBRIK TO CELEBRATION DR WIDENING	Kings Langley		2002	11,000	7,000	<b>4,000</b>
OLD WINDSOR RD / WINDSOR RD SUNNYHOLT RD TO MERRIVILLE RD WIDENING	Kellyville		2002	27,000	26,000	<b>1,000</b>
WINDSOR RD, MERRIVILLE RD TO SCHOFIELDS RD WIDENING	Kellyville		2003	11,000	3,500	<b>7,500</b>
WINDSOR RD, SCHOFIELDS RD TO MILE END RD WIDENING	Kellyville		2003	13,000	1,500	<b>11,500</b>
WINDSOR RD, MILE END RD TO BOUNDARY RD WIDENING (PLANNING)	Kellyville		2006	65,000	1,000	<b>1,000</b>
WINDSOR RD, BOUNDARY RD TO HENRY RD WIDENING	Vineyard		2005	54,000	1,000	<b>5,000</b>
WINDSOR RD, ROXBOROUGH PARK RD TO SHOWGROUND RD, STAGE 1 WIDENING SHOWGROUND RD TO NORWEST BOULEVARDE	Baulkham Hills		2003	12,000	1,000	<b>10,000</b>
WINDSOR RD, ROXBOROUGH PARK RD TO SHOWGROUND RD, STAGE 2 WIDENING NORWEST BOULEVARDE TO ROXBOROUGH PARK RD	Baulkham Hills		2004	29,000	1,000	<b>8,000</b>
WINDSOR RD, HENRY TO CURTIS RD WIDENING (HAWKESBURY NEPEAN FLOODPLAIN MANAGEMENT STRATEGY)	Vineyard		2003	6,500	5,700	<b>800</b>
WINDSOR RD, SOUTH CREEK CROSSING (HAWKESBURY NEPEAN FLOODPLAIN MANAGEMENT STRATEGY)	Vineyard		2006	64,000	1,029	<b>4,000</b>
<u>METROAD 3 – BLAKEHURST TO MONA VALE</u>						
MONA VALE RD, BAHAI TEMPLE TO INGLESIDE RD WIDENING	Ingleside		2003	18,800	6,397	<b>3,400</b>
<u>METROAD 4 - SYDNEY TO LAPSTONE</u>						
WESTERN DISTRIBUTOR WIDENING, KENT ST TO SOUTH OF KING ST	Sydney		2003	18,900	8,375	<b>9,300</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>						
PARRAMATTA RD: UPGRADE FROM BROADWAY TO WOODVILLE	Leichhardt		NA	50,000	349	<b>3,000</b>
<u>METROAD 5 - MASCOT TO MENANGLE</u>						
M5 EAST, MASCOT TO BEVERLY HILLS (FINALISATION OF ACQUISITION)	Arncliffe		2004	794,000	758,275	<b>18,700</b>
<u>METROAD 7 - HEATHCOTE TO WAHROONGA VIA CUMBERLAND HIGHWAY</u>						
CUMBERLAND HWY, THE HORSLEY DR TO MERRYLANDS RD WIDENING TO 6 LANES (FEDERAL FUNDING)	Cabramatta West		2002	30,000	28,400	<b>1,600</b>
<u>WESTERN SYDNEY ORBITAL</u>						
WESTERN SYDNEY ORBITAL FROM CAMDEN VALLEY WAY AT PRESTONS TO THE M2 AT WEST BAULKHAM HILLS (FEDERAL AND PROPOSED PRIVATE SECTOR FUNDING)	Leppington		2007	1,250,000	112,000	<b>61,560*</b>
<b>TRANSITWAYS</b>						
LIVERPOOL TO PARRAMATTA			2003	258,000	82,940	<b>80,800</b>
NORTH WEST TRANSIT LINK			2006	380,000	8,310	<b>13,400</b>
OTHER TRANSITWAYS			NA	17,000	8,725	<b>6,750</b>
<u>GREAT WESTERN HIGHWAY (BLUE MOUNTAINS)</u>						
LINDEN BENDS STAGE 4, TOLLGATE DR (EAST) TO HEPBURN RD WIDENING TO 4 LANES (FEDERAL FUNDING)	Linden		2003	16,000	6,200	<b>9,800</b>
WOODFORD TO HAZELBROOK WIDENING TO 4 LANES (PLANNING)	Woodford		NA	60,000	500	<b>1,000</b>
LAWSON SECTION 1, FERGUSON AVE TO HONOUR AVE WIDENING TO 4 LANES	Lawson		2005	35,000	3,700	<b>6,000</b>
LAWSON SECTION 2 HONOUR AVE TO RIDGE ST WIDENING TO 4 LANES (PLANNING)	Lawson		2006	30,000	1,527	<b>2,000</b>

\* 2002-03 allocation does not include any private sector expenditure.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>						
LEURA, MOUNT HAY RD TO BOWLING GREEN AVE WIDENING TO 4 LANES	Katoomba		2006	74,000	3,015	<b>6,000</b>
SHELL CORNER, MORT ST TO NELLIES GLEN RD KATOOMBA WIDENING TO 4 LANES (FEDERAL FUNDING)	Katoomba		2004	34,300	4,100	<b>15,400</b>
MEDLOW BATH, BELLEVUE CRESCENT TO COX AVE WIDENING TO 4 LANES AND NEW RAILWAY OVERPASS (FEDERAL FUNDING)	Medlow Bath		2003	15,700	1,250	<b>10,000</b>
SOLDIERS PINCH, MT VICTORIA, REALIGNMENT AND RECONSTRUCTION (FEDERAL FUNDING)	Blackheath		2002	18,000	15,000	<b>3,000</b>
<b>OTHER SYDNEY ROAD IMPROVEMENT</b>						
<u>BOTANY TO CITY VIA SOUTHERN ARTERIAL</u>						
SOUTHERN ARTERIAL AT GREEN SQUARE (PLANNING)	Green Square		2005	10,000	302	<b>500</b>
<u>SUTHERLAND TO MENAI</u>						
BANGOR BYPASS NEW ROAD BETWEEN OLD ILLAWARRA RD AND AKUNA AVE, MENAI	Bangor		2004	60,000	4,957	<b>15,000</b>
BANGOR BYPASS. NEW ROAD BETWEEN ALFORDS POINT RD AND NEW ILLAWARRA RD (PLANNING)	Menai		NA	40,000	50	<b>100</b>
<u>LIVERPOOL TO SMITHFIELD ROUTE</u>						
COWPASTURE RD, GREENWAY DR TO WESTERN SYDNEY ORBITAL WIDENING TO 4 LANES (PLANNING)	Cecil Park		NA	23,000	3,828	<b>500</b>
COWPASTURE RD, NORTH LIVERPOOL RD TO MOUNT ST WIDENING TO 4 LANES	Cecil Park		2004	17,000	727	<b>5,300</b>
COWPASTURE RD, MOUNT ST TO ELIZABETH DR WIDENING TO 4 LANES	Cecil Park		2003	21,000	3,869	<b>12,500</b>
<u>HOXTON PARK ROAD</u>						
HOXTON PARK RD, HILL RD TO BANKS RD WIDENING CONCURRENT WITH TRANSITWAY CONSTRUCTION	Hoxton Park		2003	6,000	300	<b>3,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## ROADS AND TRAFFIC AUTHORITY (cont)

HOXTON PARK RD, BRICKMAKERS CREEK TO HILL RD, WIDEN TO 6 LANES INCLUDING TRANSITWAY LANES	Hoxton Park		2004	25,000	5,000	<b>15,000</b>
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### HORSLEY DRIVE

THE HORSLEY DR, ELIZABETH ST TO MIMOSA RD WIDENING	Bossley Park		2003	7,000	2,400	<b>4,600</b>
THE HORSLEY DR WIDENING NEAR FAIRFIELD STREET, FAIRFIELD	Fairfield		2004	8,000	0	<b>3,000</b>

### OTHER STATE ROADS IN SYDNEY

PORT HACKING RD / THE BOULEVARDE INTERSECTION IMPROVEMENTS AT FIVEWAYS	Miranda		2003	7,080	1,580	<b>5,500</b>
BEXLEY TO MASCOT CYCLEWAY	Turrella		2003	10,000	6,000	<b>4,000</b>
PARRAMATTA TO GRANVILLE CYCLEWAY	Granville		2002	11,000	5,180	<b>5,820</b>
CROSS CITY TUNNEL - PLANNING & ASSOCIATED WORKS (PROPOSED PRIVATE SECTOR FUNDING)	Sydney		2004	640,000	36,372	<b>21,000*</b>
CAHILL EXPRESSWAY PEDESTRIAN WALKWAY	Sydney		2002	10,000	1,500	<b>8,500</b>

### **SYDNEY-NEWCASTLE FREEWAY**

F3 HAWKESBURY RIVER TO CALGA WIDENING TO 6 LANES (FEDERAL FUNDING)	Calga		2004	85,600	2,798	<b>20,000</b>
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### **NEWCASTLE ROAD IMPROVEMENT**

#### NEWCASTLE INNER CITY BYPASS

WEST CHARLESTOWN BYPASS FROM PACIFIC HWY WINDALE TO KOTARA HEIGHTS	Windale		2003	100,000	74,989	<b>20,200</b>
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#### MORISSET-WALLSEND ROAD

MR217 DUPLICATION FROM BOORAGUL ROUNDABOUT TO SPEERS POINT ROUNDABOUT (PLANNING)	Teralba		2006	25,000	1,611	<b>2,000</b>
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#### OTHER ROADS IN NEWCASTLE AREA

VINCENT ST UPGRADE, CESSNOCK	Cessnock		2004	10,000	1,000	<b>3,000</b>
ANDERSON DR, THORNTON RD LINK ROAD, BERESFIELD	Beresfield		2003	7,000	1,800	<b>3,300</b>

\* 2002-03 allocation does not include any private sector expenditure.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>						
NELSON BAY RD RECONSTRUCTION FROM BOBS FARM TO PORT STEPHENS DR STAGE 1	Salt Ash		2004	9,000	1,586	<b>2,800</b>
NELSON BAY RD TOURLE ST BRIDGE OVER HUNTER RIVER SOUTH ARM DUPLICATION (PLANNING)	Mayfield		NA	45,000	633	<b>200</b>
<b>CENTRAL COAST ROAD IMPROVEMENT</b>						
<u>PACIFIC HIGHWAY</u>						
RENWICK ST TO BROOK AVE DUAL CARRIAGEWAY	Wyoming		2002	7,900	6,300	<b>1,600</b>
TUGGERAH STRAIGHT DUAL CARRIAGEWAY (PLANNING)	Wyong		NA	NA	806	<b>2,700</b>
KARIONG TO DOYALSON ROUTE DEVELOPMENT	Wyong		NA	18,000	800	<b>2,400</b>
<u>OTHER ROADS IN CENTRAL COAST</u>						
THE ENTRANCE RD, DUAL CARRIAGEWAYS TERRIGAL DR TO CARLTON RD AND NEW ROUNDAABOUT AT TERRIGAL DR	Erina		2003	12,500	414	<b>4,800</b>
AVOCA DR, NEW ROUNDAABOUT AT EMPIRE BAY DR	Kincumber		2003	3,000	1,000	<b>2,000</b>
<b>WOLLONGONG ROAD IMPROVEMENT</b>						
<u>PRINCES HIGHWAY</u>						
WOLLONGONG NORTHERN DISTRIBUTOR (PLANNING)	Bulli		NA	42,000	1,808	<b>300</b>
OAK FLATS TO DUNMORE (PLANNING)	Dunmore		NA	114,000	3,543	<b>500</b>
NORTH KIAMA BYPASS BETWEEN SHELLHARBOUR RD AT DUNMORE AND SPRING CREEK BOMBO	Kiama		2005	141,000	45,143	<b>30,000</b>
<b>RURAL – PRINCES HIGHWAY IMPROVEMENT</b>						
<u>RURAL - PRINCES HIGHWAY</u>						
PAMBULA BRIDGE AND APPROACHES (SUBJECT TO FEDERAL FUNDING)	Pambula		2005	10,000	200	<b>1,800</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## ROADS AND TRAFFIC AUTHORITY (cont)

### RURAL - HUME HIGHWAY IMPROVEMENT

#### HUME HIGHWAY

MITTAGONG BYPASS REMEDICATION OF EMBANKMENT SUBSIDENCE (FEDERAL FUNDING)	Mittagong		2003	32,100	10,200	<b>20,900</b>
ALBURY BYPASS (PLANNING - FEDERAL FUNDING)	Albury		2006	199,000	29,180	<b>1,000</b>

### RURAL - GREAT WESTERN HIGHWAY IMPROVEMENT

PROVISION OF 4 LANE DUAL CARRIAGEWAY FROM LAKE LYAL RD TO EXISTING DUAL CARRIAGEWAY, SOUTH BOWENFELS	Bowenfels		2003	6,000	3,000	<b>3,000</b>
BROWN GAP RD TO MID HARTLEY RD RECONSTRUCTION (PLANNING)	Little Hartley		NA	26,000	1,331	<b>100</b>
RIVER LETT HILL, HARTLEY REALIGNMENT AND IMPROVEMENT TO STEEP GRADE (PLANNING)	Little Hartley		NA	28,000	114	<b>200</b>

### RURAL - NEW ENGLAND HIGHWAY IMPROVEMENT

NATIONAL HIGHWAY EXTENSION F3 FREEWAY TO NEW ENGLAND HWY WEST OF MAITLAND (PLANNING - FEDERAL FUNDING)	Kurri Kurri		NA	335,000	5,800	<b>5,000</b>
DEVIL'S PINCH REALIGN AND REGRADE 22KM TO 27KM NORTH OF ARMIDALE (FEDERAL FUNDING)	Black Mountain		2004	18,800	2,310	<b>10,400</b>
REALIGNMENT & NEW BRIDGE OVER DUVAL CREEK (PLANNING - FEDERAL FUNDING)	Armidale		2004	8,700	350	<b>600</b>

### RURAL - PACIFIC HIGHWAY IMPROVEMENT

KARUAH BYPASS DUAL CARRIAGEWAYS (JOINT FUNDING)	Karauh		2004	123,000	12,014	<b>41,324</b>
KARUAH TO BULAHDELAH DUAL CARRIAGEWAYS (PLANNING)	Bulahdelah		NA	270,000	11,860	<b>5,000</b>
BULAHDELAH BYPASS DUAL CARRIAGEWAYS (PLANNING)	Bulahdelah		NA	150,000	3,793	<b>3,000</b>
BUNDACREE CK TO POSSUM BRUSH DUPLICATE EXISTING HIGHWAY (PLANNING - JOINT FUNDING)	Nabiac		2006	107,000	4,101	<b>2,500</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>						
TAREE TO COOPERNOOK DUPLICATE EXISTING HIGHWAY (JOINT FUNDING)	Jones Island		2006	59,000	8,619	<b>6,700</b>
COOPERNOOK DEVIATION DUAL CARRIAGEWAYS INCLUDING NEW BRIDGE OVER LANSDOWNE RIVER	Cooperook		2006	69,000	10,155	<b>8,900</b>
COOPERNOOK TO MOORLAND DUPLICATE EXISTING HIGHWAY (PLANNING)	Moorland		NA	56,000	1,579	<b>1,500</b>
MOORLAND TO HERONS CREEK DUPLICATE EXISTING HIGHWAY (PLANNING)	Kew		NA	230,000	4,016	<b>1,000</b>
KEMPSEY TO EUNGAI UPGRADE (PLANNING)	Kempsey		NA	365,000	2,103	<b>2,000</b>
MACKSVILLE TO URUNGA (PLANNING)	Macksville		NA	NA	8,000	<b>2,500</b>
BONVILLE BYPASS REPTON TO LYONS RD COFFS HARBOUR DUAL CARRIAGEWAYS (PLANNING)	Bonville		2008	127,000	10,670	<b>1,500</b>
COFFS HARBOUR BYPASS (PLANNING)	Coffs Harbour		NA	NA	900	<b>1,500</b>
SAPPHIRE TO WOOLGOOLGA UPGRADE (PLANNING)	Woolgoola		NA	280,000	2,673	<b>4,500</b>
HALFWAY CREEK TRUCK STOP, NORTHBOUND OVERTAKING LANE	Halfway Creek		2003	21,500	3,078	<b>11,900</b>
BALLINA BYPASS DUAL CARRIAGEWAY (PLANNING & PRECONSTRUCTION)	Ballina		2010	245,000	10,237	<b>12,245</b>
BRUNSWICK HEADS TO YELGUN DUAL CARRIAGEWAYS (PLANNING - JOINT FUNDING)	Billinudgel		2006	154,000	13,385	<b>5,000</b>
YELGUN TO CHINDERAH DUAL CARRIAGEWAYS (JOINT FUNDING)	Billinudgel		2002	348,000	317,000	<b>31,000</b>
<b>RURAL - NEWELL HIGHWAY IMPROVEMENT</b>						
RECONSTRUCTION FROM BOGAN TO COOBANG RD (PLANNING - FEDERAL FUNDING)	Parkes		NA	33,000	175	<b>800</b>
MOREE BYPASS ROUTE INVESTIGATION (PLANNING - FEDERAL FUNDING)	Moree		2005	35,000	2,044	<b>1,700</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## ROADS AND TRAFFIC AUTHORITY (cont)

### OTHER RURAL ROADS IMPROVEMENT

#### MID WESTERN HIGHWAY

SH6 REALIGNMENT AT KING PLAINS WEST OF BATHURST	Kings Plains		2003	14,000	4,724	<b>8,000</b>
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#### CASTLEREAGH HIGHWAY

RECONSTRUCTION BETWEEN LIDSDALE AND COXS RIVER INCLUDING WIDENING OF BRIDGE OVER COXS RIVER	Wallerawang		2004	14,500	1,012	<b>3,285</b>
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#### SUMMERLAND WAY

NEW BRIDGE OVER CLARENCE RIVER AT GRAFTON (PLANNING)	Grafton		NA	NA	0	<b>100</b>
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DOURRIGANS GAP REALIGNMENT (FEDERAL FUNDING)	Wiangaree		2003	5,600	1,600	<b>4,000</b>
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#### MURRAY RIVER CROSSING

NEW BRIDGE AND APPROACHES OVER MURRAY RIVER AT COROWA (FEDERATION & STATE FUNDING)	Corowa		NA	19,000	2,000	<b>7,300</b>
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NEW BRIDGE AND APPROACHES OVER MURRAY RIVER AT ROBINVALE (FEDERATION & STATE FUNDING)	Euston		NA	40,000	1,500	<b>13,100</b>
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NEW BRIDGE AND APPROACHES OVER MURRAY RIVER AT ECHUCA, MOAMA (FEDERATION & STATE FUNDING)	Echuca		NA	36,000	43	<b>50</b>
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### OTHER RURAL ROADS

MR92 NOWRA TO NERRIGA (LOCAL GOVERNMENT, STATE & FEDERAL FUNDING)	Nowra		NA	80,000	2,700	<b>2,550</b>
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<b>TOTAL MAJOR WORKS</b>				9,278,480	1,818,554	<b>770,384</b>
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ROAD DEVELOPMENT MINOR WORKS						<b>125,830</b>
MAINTENANCE PROGRAM IMPROVEMENT WORKS						<b>195,807</b>
ROAD SAFETY & ROAD USER MANAGEMENT						<b>56,501</b>
TRAFFIC AND TRANSPORT						<b>53,292</b>

<b>TOTAL ASSET ACQUISITION PROGRAM</b>						<b>1,201,814</b>
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### MAINTENANCE AND OTHER WORKS

ROAD NETWORK INFRASTRUCTURE						<b>640,316</b>
ROAD SAFETY & ROAD USER MANAGEMENT						<b>155,351</b>
TRAFFIC AND TRANSPORT						<b>151,454</b>

<b>TOTAL MAINTENANCE AND OTHER WORKS</b>						<b>947,121</b>
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<b>TOTAL CAPITAL AND MAINTENANCE PROGRAM</b>						<b>2,148,935</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>WATERWAYS AUTHORITY</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
MCMAHONS POINT WHARF ACCESS FACILITIES TO NEW ADJACENT WHARF	Mcmahons Point	2002	2005	550		<b>50</b>
SYDNEY HARBOUR REGIONAL ACTION PLAN - DEVELOP FORESHORE SITE	Sydney	2002	2006	2,110		<b>145</b>
						<b>195</b>
<b>WORK-IN-PROGRESS</b>						
MARITIME TRADE TOWER - BUILDING IMPROVEMENTS	Sydney	2000	2003	3,211	2,611	<b>600</b>
EDEN PORT - NAVAL WHARF INFRASTRUCTURE	Eden	2001	2003	5,000	2,000	<b>3,000</b>
KING ST WHARF/DARLING HARBOUR - MARITIME WORKS	Sydney Harbour	2001	2004	300	207	<b>50</b>
MANAGEMENT PROGRAM	Rozelle	2001	2004	157	17	<b>50</b>
NEWCASTLE STOCKTON FERRY WHARF – ACCESS FACILITIES	Newcastle East	2000	2003	600	250	<b>350</b>
PROJECT MANAGEMENT - WALSH BAY WHARF RESTORATION	Sydney	2001	2006	2,383	799	<b>647</b>
RESTORATION OF DAWES POINT SEAWALL AND HERITAGE HANDRAIL	Sydney Harbour	2000	2005	4,213	213	<b>1,018</b>
WALSH BAY WHARF RESTORATION	Sydney	2001	2004	20,198	6,279	<b>13,419</b>
						<b>19,134</b>
<b>TOTAL, MAJOR WORKS</b>						<b>19,329</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>6,150</b>
<b>TOTAL, WATERWAYS AUTHORITY</b>						<b>25,479</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## TREASURER AND MINISTER FOR STATE DEVELOPMENT

### TREASURY

#### MAJOR WORKS

##### NEW WORKS

IT INFRASTRUCTURE (REVENUE SUPPORT)	Parramatta	2002	2006	7,140		<b>3,000</b>
LAND TAX ENHANCEMENTS	Parramatta	2002	2003	2,150		<b>2,150</b>
REVENUE ON-LINE - STAGE 2	Parramatta	2002	2003	994		<b>994</b>
REVENUE REPORTING	Parramatta	2002	2003	1,734		<b>1,734</b>
						<b>7,878</b>

##### WORK-IN-PROGRESS

REVENUE IMPROVEMENT	Parramatta	2001	2003	5,131	4,883	<b>248</b>
REVENUE ON-LINE	Parramatta	2000	2003	4,937	3,641	<b>1,296</b>
UPGRADE OF INFORMATION PROCESSING EQUIPMENT - GOVERNOR MACQUARIE TOWER	Sydney	2001	2003	726	495	<b>231</b>
						<b>1,775</b>

#### TOTAL, MAJOR WORKS

**9,653**

#### MINOR MISCELLANEOUS WORKS

**481**

#### TOTAL, TREASURY

**10,134**

### SYDNEY OLYMPIC PARK AUTHORITY

#### MAJOR WORKS

##### WORK-IN-PROGRESS

GOVERNMENT CONTRIBUTION TO CONSTRUCTION COST OF OLYMPIC STADIUM	Homebush Bay	1996	2003	128,720	115,745	<b>12,975</b>
MASTER PLANNING AND COMPULSORY MISCELLANEOUS WORKS	Homebush Bay	2001	2004	2,245	1,325	<b>420</b>
MILLENNIUM PARKLANDS - FURTHER DEVELOPMENT	Homebush Bay	2001	2005	10,776	6,655	<b>2,054</b>
SCREENS AND SIGNAGE	Homebush Bay	2001	2003	3,005	1,005	<b>2,000</b>

#### TOTAL, MAJOR WORKS

**17,449**

#### MINOR MISCELLANEOUS WORKS

**700**

#### TOTAL, SYDNEY OLYMPIC PARK AUTHORITY

**18,149**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>CROWN PROPERTY PORTFOLIO</b>						
<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
CONSTRUCTION OF GOVERNMENT OFFICE BUILDING	Lithgow	2002	2004	11,000	1,000	<b>3,600</b>
GOVERNMENT BUILDING CONSTRUCTION	Nowra	2001	2003	8,750	5,150	<b>3,600</b>
MAJOR REFURBISHMENT - CHIEF SECRETARY'S BUILDING	Sydney	2001	2004	14,800	427	<b>5,437</b>
REFURBISHMENT - BLIGH HOUSE	Sydney	2001	2003	1,581	897	<b>684</b>
REFURBISHMENT - EDUCATION BUILDING	Sydney	2001	2006	1,984	333	<b>439</b>
REFURBISHMENT - GOODSSELL BUILDING	Sydney	2001	2006	2,995	1,053	<b>173</b>
<b>TOTAL, MAJOR WORKS</b>						<b>13,933</b>
<b>TOTAL, CROWN PROPERTY PORTFOLIO</b>						<b>13,933</b>

The following agencies have a Minor Works Program only.

**DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT** 733

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP

### SYDNEY OPERA HOUSE

#### PROGRAM OVERVIEW

This program provides for the upgrade, refurbishment and maintenance of the Sydney Opera House.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

BUILDING UPGRADE	Sydney	2001	2003	1,847	568	<b>1,279</b>
OPERA PIT - STUDY	Sydney	2001	2003	1,500	996	<b>504</b>
VENUE IMPROVEMENT PLAN	Sydney	2001	2007	69,298	4,601	<b>19,542</b>
<b>TOTAL, MAJOR WORKS</b>						<b>21,325</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>2,600</b>
<b>TOTAL, SYDNEY OPERA HOUSE</b>						<b>23,925</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES

### ZOOLOGICAL PARKS BOARD \*

#### PROGRAM OVERVIEW

The capital program comprises the construction of new exhibits and the restoration of existing exhibits at Taronga Park and Western Plains Zoos.

#### MAJOR WORKS

##### NEW WORKS

AFRICAN PRECINCT	Dubbo	2002	2007	2,817		<b>350</b>
AUSTRALIAN PRECINCT	Dubbo	2002	2005	1,493		<b>175</b>
COMMERCIAL WORKS	Mosman	2002	2004	8,500		<b>2,908</b>
ENTRANCE PLAZA	Mosman	2002	2009	20,497		<b>515</b>
HEART OF THE ZOO VISITOR CIRCULATION INVERT	Mosman	2002	2009	34,093		<b>412</b>
OFF EXHIBIT HOLDING FACILITIES	Mosman	2002	2003	1,030		<b>1,030</b>
SOUTH AMERICAN PRECINCT	Dubbo	2002	2005	629		<b>52</b>
STAFF ACCOMMODATION	Mosman	2002	2003	1,030		<b>1,030</b>
						<b>6,472</b>

##### WORK-IN-PROGRESS

AFRICAN PRECINCT - STAGE 1 AND 2	Mosman	2001	2012	4,621	300	<b>670</b>
AFRICAN SAFARI	Dubbo	2001	2005	3,323	305	<b>1,576</b>
ASIAN PRECINCT UPGRADE	Mosman	1998	2013	43,500	1,784	<b>7,210</b>
ASIAN PRECINCT	Dubbo	2001	2007	6,244	950	<b>1,030</b>
AUSTRALIAN COAST PRECINCT	Mosman	2000	2006	26,913	1,621	<b>515</b>
BACKYARD TO BUSH	Mosman	2000	2003	8,774	3,109	<b>5,665</b>
INFRASTRUCTURE	Dubbo	2001	2011	4,253	235	<b>876</b>
MASTER PLANNING - DETAIL	Mosman	2001	2005	1,515	1,000	<b>206</b>
QUARANTINE CENTRE	Dubbo	2001	2008	914	120	<b>567</b>

\* A significant component of these works will be funded through commercial sources as well as borrowings.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>ZOOLOGICAL PARKS BOARD (cont)</b>						
UTILITIES SUPPORT SERVICES	Mosman	2001	2011	12,224	800	<b>1,082</b>
VISITOR ENHANCEMENT	Mosman	2001	2005	2,045	500	<b>721</b>
						<b>20,118</b>
<b>TOTAL, MAJOR WORKS</b>						<b>26,590</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>340</b>
<b>TOTAL, ZOOLOGICAL PARKS BOARD</b>						<b>26,930</b>

## SYDNEY CATCHMENT AUTHORITY

### PROGRAM OVERVIEW

The program provides for the continuation of the construction of the auxiliary spillway at Warragamba Dam and upgrading and renewal of dams, pipelines and other catchment infrastructure.

### MAJOR WORKS

#### WORK-IN-PROGRESS

BLUE MOUNTAINS UPGRADE	Various	2000	2007	1,750	319	<b>200</b>
CATCHMENTS UPGRADE	Various	1998	2009	34,300	1,693	<b>2,000</b>
GENERAL UPGRADES	Various	1999	2009	50,000	5,787	<b>5,165</b>
PROSPECT RESERVOIR UPGRADE	Prospect	1998	2009	3,800	622	<b>1,000</b>
SHOALHAVEN SYSTEM UPGRADE	Various	1998	2009	13,340	1,247	<b>4,372</b>
UPPER CANAL UPGRADE	Various	1998	2009	15,570	2,728	<b>1,340</b>
WARRAGAMBA DAM AUXILIARY SPILLWAY	Warragamba	1996	2004	150,000	113,282	<b>20,000</b>
WARRAGAMBA DAM GENERAL UPGRADE	Warragamba	1997	2009	25,200	322	<b>2,573</b>
WARRAGAMBA PIPELINES UPGRADE	Various	1998	2009	8,150	723	<b>2,000</b>
<b>TOTAL, MAJOR WORKS</b>						<b>38,650</b>
<b>TOTAL, SYDNEY CATCHMENT AUTHORITY</b>						<b>38,650</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## MINISTER FOR EDUCATION AND TRAINING

### TEACHER HOUSING AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the construction, acquisition and upgrading of housing in remote areas of the State where private rental markets do not adequately meet teacher accommodation needs.

#### MAJOR WORKS

##### NEW WORKS

GROWTH REQUIREMENT	Various	2002	2003	2,675		<b>2,675</b>
						<b>2,675</b>

##### WORK-IN-PROGRESS

GROWTH REQUIREMENT	Various	2001	2003	1,708	1,218	<b>490</b>
RENEWAL OF EXISTING ASSETS	Various	2001	2002	430	320	<b>110</b>
						<b>600</b>

#### TOTAL, MAJOR WORKS

**3,275**

#### MINOR MISCELLANEOUS WORKS

**700**

#### TOTAL, TEACHER HOUSING AUTHORITY

**3,975**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## MINISTER FOR GAMING AND RACING

The following agencies have a Minor Works Program only.

<b>NEW SOUTH WALES LOTTERIES COPORATION</b>						<b>1,484</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY

### STATE FORESTS OF NEW SOUTH WALES

#### PROGRAM OVERVIEW

The program provides for the establishment of softwood and hardwood plantations and associated infrastructure. It also includes purchases of plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

COMPUTER EQUIPMENT	Various	2002	2003	458		<b>458</b>
CONSTRUCTION- OTHER WORKS	Various	2002	2003	574		<b>574</b>
CONSTRUCTION-ROADS & BRIDGES	Various	2002	2003	3,757		<b>3,757</b>
LAND PURCHASES	Various	2002	2003	8,348		<b>8,348</b>
PLANT & EQUIPMENT	Various	2002	2003	12,254		<b>12,254</b>
PLANTATION ESTABLISHMENT HARDWOOD GROWING STOCK	Various	2002	2003	5,855		<b>5,855</b>
PLANTATION ESTABLISHMENT SOFTWOODS GROWING STOCK	Various	2002	2003	13,094		<b>13,094</b>

<b>TOTAL, MAJOR WORKS</b>						<b>44,340</b>
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<b>MINOR MISCELLANEOUS WORKS</b>						<b>11,250</b>
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<b>TOTAL, STATE FORESTS OF NEW SOUTH WALES</b>						<b>55,590*</b>
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### HUNTER WATER CORPORATION

#### PROGRAM OVERVIEW

The program provides for water and wastewater treatment works in the Hunter region.

#### WATER RELATED PROJECTS

##### MAJOR WORKS

##### WORK-IN-PROGRESS

AUGMENTATION OF TOMAGO SANDBEDS FACILITIES	Tomago	1998	2003	4,160	3,910	<b>250</b>
BANDON GROVE FISHWAY	Bandon Grove	2001	2004	578	5	<b>288</b>
CHICHESTER TRUNK GRAVITY MAIN MODIFICATION (TARRO)	Wallsend	1998	2004	768	268	<b>300</b>

\* Only \$30.7 million of this amount has been classified as a part of the State's total asset acquisition program.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>HUNTER WATER CORPORATION (cont)</b>						
CONSTRUCTION OF NEW WATER SUPPLY BORES	Various	2000	2003	3,386	3,355	31
HEAD OFFICE - INITIAL PROCUREMENT	Newcastle	2001	2003	2,000	100	1,900
MEDOWIE HIGH LEVEL SYSTEM AUGMENTATION	Medowie	2001	2003	790	380	410
TOMAGO TO TOMAREE PIPELINE	Port Stephens	2001	2003	10,340	5,540	4,800
<b>TOTAL, MAJOR WORKS</b>						<b>7,979</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>20,000</b>
<b>TOTAL, WATER RELATED WORKS</b>						<b>27,979</b>
<b>ENVIRONMENT PROTECTION PROJECTS</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
MAITLAND NO 3 CARRIER - CONSTRUCTION	Maitland	2002	2003	2,300		2,300
						2,300
<b>WORK-IN-PROGRESS</b>						
BELMONT WASTEWATER TREATMENT WORKS UPGRADE	Belmont	2000	2006	17,410	1,260	3,650
FARLEY WASTEWATER TREATMENT WORKS CONSTRUCTION	Farley	2001	2003	500	70	430
HUNTER SEWERAGE PROJECT	Port Stephens	1986	2003	158,583	156,083	2,500
KURRI KURRI WASTEWATER TREATMENT WORKS AMPLIFICATION	Kurri Kurri	1998	2005	12,849	1,199	9,500
MEDOWIE NO 14 WASTE WATER PUMPING STATION	Medowie	2000	2003	2,300	300	2,000
NORTH LAMBTON EMBANKMENT REHABILITATION	Lambton	2001	2004	2,411	91	1,820
NORTH WALLSEND WASTE WATER PUMPING STATION UPGRADE	Wallsend	2000	2003	867	863	4
STOCKTON TRANSFER SYSTEM	Stockton	1999	2003	12,747	11,147	1,600
SUTTON PARK-MEDOWIE SEWERAGE	Medowie	2002	2003	745	580	165
UPGRADE OF BORAGUL WASTE WATER PUMPING STATION	Booragul	2002	2003	850	160	690
UPGRADE OF SHORTLAND WASTEWATER TREATMENT WORKS	Shortland	2001	2003	4,400	3,600	800

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>HUNTER WATER CORPORATION (cont)</b>						
UPGRADE OF SWANSEA NO.2 SEWERAGE SYSTEM	Swansea	2002	2003	2,400	1,600	<b>800</b>
WARNERS BAY VALENTINE WASTEWATER SYSTEM AMPLIFICATION	Warners Bay	1995	2006	16,324	324	<b>2,100</b>
WASTEWATER INFILTRATION INFLOW REDUCTION WORKS	Various	2001	2003	1,152	680	<b>472</b>
WYEE POINT WASTEWATER TRANSPORT SYSTEM	Wyee	2001	2002	2,800	2,271	<b>529</b>
						<b>27,060</b>
<b>TOTAL, MAJOR WORKS</b>						<b>29,360</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>10,061</b>
<b>TOTAL, ENVIRONMENT PROTECTION RELATED WORKS</b>						<b>39,421</b>
<b>TOTAL, HUNTER WATER CORPORATION</b>						<b>67,400</b>

## SYDNEY WATER CORPORATION

### PROGRAM OVERVIEW

The program is to meet operational standards and environmental regulations, to provide for urban growth, increase customer satisfaction and business efficiency.

### WATER RELATED PROJECTS

#### MAJOR WORKS

##### WORK-IN-PROGRESS

CUSTOMER INFORMATION AND BILLING SYSTEMS	Various	2000	2002	52,000	48,500	<b>3,500</b>
INFORMATION TECHNOLOGY PROJECTS	Various	2001	2012	190,000	32,300	<b>20,900</b>
IMPROVE STORMWATER SYSTEMS	Various	2000	2012	80,800	10,299	<b>4,600</b>
IMPROVE WATER DISTRIBUTION AND TREATMENT SYSTEMS	Various	1995	2012	762,417	221,125	<b>60,900</b>
SECURITY, SAFETY AND PROPERTY UPGRADES	Various	1995	2012	180,000	59,820	<b>11,800</b>
WATER METER REPLACEMENT PROGRAM	Various	1995	2012	89,594	33,594	<b>7,000</b>
WATER REUSE PROJECTS	Various	1996	2012	15,000	7,921	<b>2,400</b>
						<b>111,100</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## SYDNEY WATER CORPORATION (cont)

### ENVIRONMENT PROTECTION PROJECTS

#### MAJOR WORKS

##### WORK-IN-PROGRESS

BLUE MOUNTAINS SEWERAGE	Various	1988	2007	81,200	37,234	10,000
DIAMOND BAY/VAUCLUSE SEWAGE TRANSFER DIVERSION SCHEME	Various	1992	2006	34,128	3,128	1,000
EXTEND SYSTEMS TO SERVE URBAN REDEVELOPMENT AND URBAN FRINGE AREA	Various	1995	2012	235,500	73,718	22,900
GEORGES RIVER WASTEWATER STRATEGY	Various	1998	2008	276,100	3,781	37,000
INTEGRATED INFORMATION CAPTURE AND TELEMETRY SYSTEM	Various	1997	2005	67,980	31,980	14,000
MINIMISE SEWER SURCHARGES	Various	1995	2012	610,000	150,628	43,000
OVERFLOW ABATEMENT	Various	1995	2020	1,025,000	124,698	47,500
PRIORITY SEWERAGE PROGRAM	Various	1995	2012	326,500	112,908	29,500
SEWAGE TREATMENT PLANTS - BIOSOLIDS RESIDUAL MANAGEMENT	Various	1995	2012	107,000	47,298	8,600
THE OAKS/OAKDALE SEWERAGE SCHEME	Various	1999	2004	27,500	12,589	8,000
UPGRADE HAWKESBURY/ NEPEAN SEWAGE TREATMENT PLANTS	Various	1995	2012	280,000	119,373	39,800
UPGRADE RELIABILITY OF SEWAGE TREATMENT PLANTS	Various	1995	2012	574,100	171,054	39,700
UPGRADE SEWAGE TREATMENT PLANTS TO PROTECT OCEANS	Various	1995	2008	488,226	131,269	89,500
<b>TOTAL, MAJOR WORKS</b>						<b>390,500</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>10,000</b>
<b>TOTAL, ENVIRONMENT PROTECTION RELATED WORKS</b>						<b>400,500</b>
<b>TOTAL, SYDNEY WATER CORPORATION</b>						<b>511,600</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## MINISTER FOR LAND AND WATER CONSERVATION AND MINISTER FOR FAIR TRADING

### FISH RIVER WATER SUPPLY AUTHORITY

#### PROGRAM OVERVIEW

The program primarily comprises the renewal of infrastructure to meet operational and environmental standards.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

DUCKMALOI FILTRATION PLANT	Oberon	1998	2006	4,225	1,352	<b>2,587</b>
GLEN DAVIS WATER SUPPLY CONSTRUCTION	Lithgow	2001	2003	650	35	<b>615</b>
PIPELINE REPLACEMENT	Oberon	2001	2006	10,605	4,037	<b>651</b>
<b>TOTAL, MAJOR WORKS</b>						<b>3,853</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,539</b>
<b>TOTAL, FISH RIVER WATER SUPPLY AUTHORITY</b>						<b>5,392</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## MINISTER FOR PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING

### SYDNEY HARBOUR FORESHORE AUTHORITY

#### PROGRAM OVERVIEW

Capital works comprise enhancements to lift the profile and encourage greater use of Sydney Harbour Foreshore assets, including Darling Harbour. The program also includes redevelopment work and acquisition at some sites.

#### MAJOR WORKS

##### NEW WORKS

DARLING ISLAND CENTRE - DEMOLITION	Sydney	2002	2003	520		<b>520</b>
DARLING WALK CONSTRUCTION	Sydney	2002	2004	900		<b>700</b>
						<b>1,220</b>

##### WORK-IN-PROGRESS

AUSTRALIAN TECHNOLOGY PARK BUILDING WORKS	Redfern	2002	2012	95,743	5,077	<b>23,166</b>
BLACKWATTLE BAY REDEVELOPMENT	Sydney	2001	2012	76,910	150	<b>680</b>
BUILDING AND INFRASTRUCTURE IMPROVEMENTS	Sydney	2001	2012	58,619	6,416	<b>3,850</b>
DARLING HARBOUR 2010	Sydney	2001	2011	8,805	300	<b>1,050</b>
DARLING ISLAND - STAGE 2	Pymont	2001	2004	2,949	462	<b>2,317</b>
DARLING ISLAND - STAGE 3	Pymont	2001	2005	719	74	<b>100</b>
ELIZABETH MACARTHUR BAY REDEVELOPMENT	Pymont	2000	2006	2,685	245	<b>470</b>
HARRIS AND SCOTT STREET REDEVELOPMENT - SITE M	The Rocks (Sydney)	2001	2003	288	50	<b>238</b>
INFORMATION TECHNOLOGY PROJECTS	Sydney	2001	2012	12,598	521	<b>577</b>
NSW WATER POLICE RELOCATION	Pymont	1997	2004	9,636	3,515	<b>5,571</b>
PLACE MANAGEMENT IMPROVEMENTS	Sydney	2001	2012	46,233	4,478	<b>3,255</b>
SITE DEVELOPMENT WORKS	Rozelle	1999	2006	26,884	4,244	<b>1,820</b>
SYDNEY CONVENTION AND EXHIBITION CENTRE	Sydney	2001	2012	101,328	3,250	<b>3,841</b>
SYDNEY FISH MARKET REDEVELOPMENT	Pymont	1999	2006	24,037	755	<b>22,322</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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### SYDNEY HARBOUR FORESHORE AUTHORITY (cont)

WHITE BAY POWER STATION	Pyrmont	2000	2003	6,545	5,095	1,450
						<b>70,707</b>
<b>TOTAL, MAJOR WORKS</b>						<b>71,927</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>498</b>
<b>TOTAL, SYDNEY HARBOUR FORESHORE AUTHORITY</b>						<b>72,425</b>

### CITY WEST HOUSING PTY LTD

#### PROGRAM OVERVIEW

The program provides for the completion of 88 units of affordable housing in the Ultimo/Pyrmont area.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

QUARRY MASTER DRIVE	Pyrmont	2000	2003	6,396	1,658	4,738
<b>TOTAL, MAJOR WORKS</b>						<b>4,738</b>
<b>TOTAL, CITY WEST HOUSING PTY LTD</b>						<b>4,738</b>

### DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION

#### PROGRAM OVERVIEW

The program provides for public and community housing. The program will enable the commencement of 756 new units of general public and community accommodation. In addition, 40 new dwellings will be commenced under the Crisis Accommodation Program. The program also includes provision for the improvement of existing housing stock. These improvements will focus on housing estate renewal, the upgrade of older public housing stock and the refurbishment of crisis accommodation.

#### MAJOR WORKS

##### NEW WORKS

PUBLIC HOUSING	Various	2002	2004	68,334		47,709
PUBLIC HOUSING ASSET IMPROVEMENT	Various	2002	2003	189,009		189,009
COMMUNITY HOUSING	Various	2002	2004	50,018		35,032
COMMUNITY HOUSING ASSET IMPROVEMENT	Various	2002	2003	6,000		6,000
CRISIS ACCOMMODATION	Various	2002	2003	10,653		10,653
CRISIS ACCOMMODATION ASSET IMPROVEMENT	Various	2002	2003	2,500		2,500
AFFORDABLE HOUSING INITIATIVES	Various	2002	2003	6,400		6,400

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION (cont)</b>						
OFFICE ACCOMMODATION	Various	2002	2003	2,107		2,107
ADMINISTRATIVE ASSETS	Various	2002	2003	13,453		13,453
						<b>312,863</b>
<b>WORK-IN-PROGRESS</b>						
PUBLIC HOUSING	Various	2001	2003	33,190	16,306	16,884
COMMUNITY HOUSING	Various	2001	2003	66,661	39,423	27,238
CRISIS ACCOMMODATION	Various	2002	2002	8,930	7,207	1,723
						<b>45,845</b>
<b>TOTAL, MAJOR WORKS</b>						<b>358,708</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>240</b>
<b>TOTAL, DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION</b>						<b>358,948</b>

## LANDCOM

### PROGRAM OVERVIEW

This program provides for information technology upgrades for Landcom to facilitate land development activities.

### MAJOR WORKS

#### WORK-IN-PROGRESS

DESKTOP AND NETWORK UPGRADE	Parramatta	2000	2004	1,055	600	170
INTEGRATED LAND INFORMATION DATABASE PROJECT	Parramatta	2000	2004	2,935	1,130	710
INTERNET APPLICATIONS	Parramatta	2001	2004	450	125	250
<b>TOTAL, MAJOR WORKS</b>						<b>1,130</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>100</b>
<b>TOTAL, LANDCOM</b>						<b>1,230</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## MINISTER FOR PUBLIC WORKS AND SERVICES AND MINISTER FOR SPORT AND RECREATION

### PARRAMATTA STADIUM TRUST

#### PROGRAM OVERVIEW

The program comprises the provision of facilities for spectators and media in the staging of events at Parramatta Stadium.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

INSTALLATION OF PERMANENT SEATING	Parramatta	2002	2003	1,500	50	<b>1,450</b>
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<b>TOTAL, MAJOR WORKS</b>						<b>1,450</b>
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<b>MINOR MISCELLANEOUS WORKS</b>						<b>601</b>
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<b>TOTAL, PARRAMATTA STADIUM TRUST</b>						<b>2,051</b>
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### SYDNEY CRICKET GROUND AND SPORTS GROUND TRUST

#### PROGRAM OVERVIEW

The program comprises the provision of facilities for spectators, players, hirers and media and operational requirements in the staging of events at the Sydney Cricket Ground (SCG) and the Sydney Football Stadium.

#### MAJOR WORKS

##### NEW WORKS

SCG LIGHT TOWERS - POWER CABLING	Moore Park	2002	2003	420		<b>420</b>
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						<b>420</b>
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##### WORK-IN-PROGRESS

HIRERS OFFICES AND TEAM FACILITIES	Moore Park	2001	2003	6,470	4,320	<b>2,150</b>
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OPERATIONAL WORKS	Moore Park	2001	2003	4,535	2,255	<b>2,280</b>
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						<b>4,430</b>
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<b>TOTAL, MAJOR WORKS</b>						<b>4,850</b>
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<b>TOTAL, SYDNEY CRICKET GROUND AND SPORTS GROUND TRUST</b>						<b>4,850</b>
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The following agencies have a Minor Works Program only.

### WOLLONGONG SPORTS GROUND TRUST

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## MINISTER FOR TRANSPORT AND MINISTER FOR ROADS

### STATE RAIL AUTHORITY

#### PROGRAM OVERVIEW

The principal elements of the State Rail Capital Works program are: the ongoing funding of both additional and replacement rollingstock for CityRail and CountryLink services; continuation of enhancements to rail infrastructure to improve service reliability and capacity; station upgrading to improve access and passenger security; and the provision of information to passengers.

#### MAJOR WORKS

##### NEW WORKS

EASY ACCESS CABRAMATTA	Cabramatta	2002	2003	2,000		<b>1,400</b>
EASY ACCESS GRANVILLE	Granville	2002	2004	4,200		<b>1,500</b>
EASY ACCESS GUILDFORD	Guildford	2002	2003	3,000		<b>3,000</b>
EASY ACCESS KINGS CROSS	Sydney	2002	2003	3,600		<b>500</b>
EASY ACCESS MIRANDA	Miranda	2002	2003	3,000		<b>1,800</b>
NEW MILLENNIUM CARS STAGE 2	Various	2002	2004	150,000		<b>50,000</b>
NEW STATION - UNIVERSITY OF WESTERN SYDNEY	Werrington	2002	2004	6,500		<b>300</b>
						<b>58,500</b>

##### WORK-IN-PROGRESS

RAIL TRAINING PRODUCT DEVELOPMENT	Petersham	1999	2007	22,461	10,882	<b>3,740</b>
BLACKTOWN STABLING YARD EXTENSION	Blacktown	2001	2003	12,594	594	<b>12,000</b>
EASY ACCESS BERESFIELD	Beresfield	2001	2002	2,268	2,068	<b>200</b>
EASY ACCESS BEVERLY HILLS	Beverly Hills	2001	2003	2,149	1,849	<b>300</b>
EASY ACCESS CAMPSIE	Campsie	2001	2003	9,197	5,997	<b>3,200</b>
EASY ACCESS CLYDE CHAIR LIFT	Clyde	2002	2003	600	150	<b>450</b>
EASY ACCESS FAIRFIELD STATION	Fairfield	2000	2002	3,100	1,300	<b>1,800</b>
EASY ACCESS HOLSWORTHY	Holsworthy	2001	2003	3,027	827	<b>2,200</b>
EASY ACCESS KIAMA	Kiama	2001	2003	1,610	310	<b>1,300</b>
EASY ACCESS MAITLAND	Maitland	2001	2002	3,302	3,102	<b>200</b>
EASY ACCESS MARAYONG	Marayong	2002	2003	1,780	80	<b>1,700</b>
EASY ACCESS MT DRUITT	Mount Druitt	2002	2004	3,650	150	<b>3,000</b>
EASY ACCESS PADSTOW	Padstow	2001	2003	4,323	2,223	<b>2,100</b>
EASY ACCESS RIVERWOOD	Riverwood	2001	2003	2,500	1,500	<b>600</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>STATE RAIL AUTHORITY (cont)</b>						
EASY ACCESS ROCKDALE	Rockdale	2001	2003	8,595	2,895	<b>5,700</b>
EASY ACCESS SUMMER HILL	Summer Hill	2001	2003	4,407	207	<b>1,850</b>
EASY ACCESS THORNTON	Thornton	2001	2002	1,958	1,758	<b>200</b>
EASY ACCESS WEST RYDE	West Ryde	2001	2003	7,902	3,102	<b>4,800</b>
FAULCONBRIDGE FOOTCROSSING	Faulconbridge	2002	2003	1,600	100	<b>1,500</b>
FIRE MANAGEMENT SYSTEMS	Various	1999	2003	1,385	1,335	<b>50</b>
GLENFIELD-CAMPBELLTOWN CAPACITY IMPROVEMENT	Glenfield	2001	2004	11,800	780	<b>7,520</b>
INFORMATION TECHNOLOGY - SYSTEM UPGRADES	Various	1999	2006	6,807	3,654	<b>1,033</b>
NETWORK CONTROL	Various	2000	2007	29,019	2,366	<b>3,925</b>
NEW OUTER SUBURBAN CARS	Various	2001	2005	134,871	1,315	<b>4,556</b>
NEW MILLENNIUM CARS STAGE 1	Various	1999	2003	232,485	101,485	<b>131,000</b>
NEW RAIL CARS - BROKEN HILL SERVICE	Various	2000	2005	16,949	310	<b>1,163</b>
NEW RAIL CARS - HUNTER VALLEY	Various	2000	2005	89,073	1,327	<b>1,440</b>
NEW STATION - OAK FLATS	Oak Flats	2001	2003	2,380	80	<b>2,300</b>
OPERATING SYSTEM ENHANCEMENTS	Various	1998	2007	42,556	8,909	<b>5,219</b>
PADSTOW AREA TURNBACK	Padstow	2001	2004	12,793	793	<b>4,000</b>
PROJECT DEVELOPMENT BANKSTOWN LINE SECTORISATION	Various	2001	2003	635	10	<b>625</b>
PROJECT DEVELOPMENT BONDI TURNBACK	Bondi	2000	2003	3,626	776	<b>2,850</b>
PROJECT DEVELOPMENT CRONULLA AMPLIFICATION	Cronulla	2001	2003	1,400	670	<b>730</b>
RAIL INFRASTRUCTURE EXPANSION WORKS	Various	2000	2007	27,473	10,747	<b>10,660</b>
RENEWAL LIFE EXPIRED ASSETS	Various	2001	2007	180,000	30,000	<b>30,000</b>
RICHMOND LINE AMPLIFICATION STAGE 2	Marayong to Quakers Hill	2000	2003	28,593	22,593	<b>6,000</b>
ROLLINGSTOCK UPGRADES	Various	1996	2007	66,937	18,060	<b>17,563</b>
STATION PASSENGER INFORMATION SYSTEMS	Various	1999	2007	63,509	20,515	<b>6,297</b>
STATION RETAIL DEVELOPMENT	Various	2000	2007	31,390	2,901	<b>2,660</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>STATE RAIL AUTHORITY (cont)</b>						
STATION UPGRADING	Various	1998	2007	29,376	7,018	<b>3,320</b>
TRAIN SERVICE FACILITIES/STABLING	Various	2000	2003	8,512	3,847	<b>4,665</b>
TRAIN VISIBILITY SYSTEM	Various	2001	2003	7,654	3,054	<b>4,600</b>
						<b>299,016</b>
<b>TOTAL, MAJOR WORKS</b>						<b>357,516</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>19,862</b>
<b>TOTAL, STATE RAIL AUTHORITY</b>						<b>377,378</b>

## RAIL INFRASTRUCTURE CORPORATION\*

### PROGRAM OVERVIEW

The capital works program aims to improve safety, reliability and efficiency of the State's rail infrastructure. Major projects include concrete resleepering and other infrastructure improvements. The estimates below are indicative and subject to confirmation through the Statement of Corporate Intent.

### MAJOR WORKS

#### NEW WORKS

BUILDING IMPROVEMENTS	Various	2002	2006	27,265		<b>10,140</b>
CONCRETE RESLEEPERING	Various	2002	2006	123,532		<b>30,133</b>
SIGNALLING	Various	2002	2006	73,380		<b>9,195</b>
						<b>49,468</b>

#### WORK-IN-PROGRESS

BALLAST WAGONS CONSTRUCTION	Goulburn	2001	2006	7,804	2,718	<b>4,336</b>
BRIDGE REPLACEMENT	Various	2002	2006	63,872	866	<b>13,884</b>
BROADBAND VIRTUAL CIRCUIT NETWORK	Various	1999	2006	80,492	76,492	<b>1,000</b>
INFORMATION TECHNOLOGY	Various	2001	2006	9,081	1,081	<b>2,000</b>
LEVEL CROSSINGS SAFETY IMPROVEMENTS	Various	2001	2006	11,527	3,527	<b>2,000</b>
NEW NORTHERN NETWORK MAINTENANCE CONTROL	Broadmeadow	1998	2003	23,510	22,460	<b>1,050</b>
SAFETY & STANDARDS	Various	2001	2003	7,452	7,100	<b>352</b>
TRACK IMPROVEMENTS	Various	2001	2006	23,262	5,892	<b>5,588</b>

\* In addition to its 2002-03 capital program, Rail Infrastructure Corporation will receive a grant from the Government of \$286.1 million in 2002-03 for maintenance of rural track infrastructure.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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### RAIL INFRASTRUCTURE CORPORATION (cont)

TRAIN RUNNING INFORMATION MANAGEMENT SYSTEM	Various	2000	2006	26,142	582	<b>6,390</b>
VEHICLES, PLANT & EQUIPMENT	Various	2001	2006	256,876	40,104	<b>72,362</b>
WORKSHOPS & QUARRIES	Various	2001	2006	12,649	6,500	<b>3,234</b>
						<b>112,196</b>
<b>TOTAL, MAJOR WORKS</b>						<b>161,664</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>21,642</b>
<b>TOTAL, RAIL INFRASTRUCTURE CORPORATION</b>						<b>183,306</b>

### PARRAMATTA RAIL LINK PROJECT\*

#### MAJOR WORKS

#### WORKS-IN-PROGRESS

PARRAMATTA RAIL LINK - EPPING TO CHATSWOOD AND PARRAMATTA TRANSPORT INTERCHANGE	Various	1999	2008	1,621,000	182,500	<b>222,000</b>
<b>TOTAL, MAJOR WORKS</b>						<b>222,000</b>
<b>TOTAL, PARRAMATTA RAIL LINK PROJECT</b>						<b>222,000</b>

### STATE TRANSIT AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the acquisition of new buses and ferries and related servicing equipment to meet corporate objectives of passenger growth and service delivery targets.

#### MAJOR WORKS

#### NEW WORKS

BUS AUTOMATIC FARE COLLECTION EQUIPMENT	Various	2002	2003	250		<b>250</b>
COMPUTER EQUIPMENT REPLACEMENT	Various	2002	2003	450		<b>450</b>
DEPOT VIDEO SURVEILLANCE	Various	2002	2003	260		<b>260</b>
E-CUSTOMERS WEBSITE - SCHOOL STUDENT TRANSPORT SCHEME	Redfern	2002	2003	300		<b>300</b>
EXECUTIVE INFORMATION SYSTEM - REDEVELOPMENT	Redfern	2002	2003	400		<b>400</b>

\* Parramatta Rail Link is a joint project of the Department of Transport, State Rail Authority (\$82 million in 2002-03) and Rail Infrastructure Corporation (\$140 million in 2002-03).

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>STATE TRANSIT AUTHORITY (cont)</b>						
FERRY ON - BOARD TICKETING	Various	2002	2003	750		<b>750</b>
FLOATING SPILL CONTAINMENT BOOMS	Balmain	2002	2003	300		<b>300</b>
MANLY WHARF MODIFICATIONS	Manly	2002	2003	747		<b>747</b>
NETWORK COMPUTING UPGRADE	Redfern	2002	2004	1,500		<b>750</b>
ON-BOARD BUS & FERRY DATA COMMUNICATION	Various	2002	2003	1,500		<b>1,500</b>
PASSENGER DOOR REOPEN SYSTEM	Various	2002	2005	1,900		<b>250</b>
PURCHASE OF 30 NEW BUSES - NEWCASTLE	Hamilton	2002	2004	10,953		<b>9,642</b>
PURCHASE OF 80 HIGH CAPACITY BUSES	Various	2002	2005	48,350		<b>4,260</b>
RADIO NETWORK UPGRADE	Various	2002	2006	2,040		<b>200</b>
REFIT LADY CLASS VESSELS	Various	2002	2004	4,500		<b>3,000</b>
REPLACE DEPOT COMPUTERS	Various	2002	2003	650		<b>650</b>
REPLACE NETWORK HARDWARE/SOFTWARE	Redfern	2002	2003	500		<b>500</b>
STAFF INFORMATION KIOSKS - PHASE II	Various	2002	2004	1,075		<b>975</b>
STAFF ROSTERING SOFTWARE UPGRADE	Redfern	2002	2005	400		<b>270</b>
VESSEL MANAGEMENT SYSTEMS	Various	2002	2004	3,200		<b>1,600</b>
WHARF PROGRAM	Various	2002	2003	500		<b>500</b>
						<b>27,554</b>
<b>WORK-IN-PROGRESS</b>						
BUS VIDEO SURVEILLANCE - NEW BUSES	Various	2001	2003	316	59	<b>257</b>
CASH DEPOSIT SYSTEM	Various	2000	2003	2,990	69	<b>2,921</b>
COMPRESSED NATURAL GAS BUS CONTRACT - 150 BUSES	Smithfield	2000	2003	64,100	54,404	<b>9,696</b>
JETCAT RE-ENGINEING & REFURBISHMENT	Manly	2001	2003	3,900	2,400	<b>1,500</b>
LEICHHARDT REDEVELOPMENT	Leichhardt	2002	2004	10,500	100	<b>1,000</b>
MAINTENANCE FACILITY	North Sydney	2001	2003	350	50	<b>300</b>
MANLY FERRY CONTROL SYSTEMS	Balmain	2000	2003	1,500	284	<b>1,216</b>
REFIT MANLY FERRIES	Manly	1999	2003	31,274	25,774	<b>5,500</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>STATE TRANSIT AUTHORITY (cont)</b>						
RIVERCAT ENGINE UPGRADE	Various	2001	2003	1,200	900	<b>300</b>
ROLLER BRAKE TESTING EQUIPMENT	Various	2001	2003	735	285	<b>450</b>
RYDE DEPOT RATIONALISATION	Ryde	2001	2003	600	200	<b>400</b>
						<b>23,540</b>
<b>TOTAL, MAJOR WORKS</b>						<b>51,094</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>3,899</b>
<b>TOTAL, STATE TRANSIT AUTHORITY</b>						<b>54,993</b>

## NEWCASTLE PORT CORPORATION

### PROGRAM OVERVIEW

The program provides for port development works to meet growth in demand from general cargo trade.

### MAJOR WORKS

#### NEW WORKS

AIRCONDITIONING UPGRADE HEAD OFFICE	Newcastle	2002	2004	480		<b>300</b>
						<b>300</b>

#### WORK-IN-PROGRESS

HUNTER RIVER (SOUTH ARM) - DREDGING MASTER PLAN	Newcastle	2002	2004	600	126	<b>50</b>
UPGRADING SERVICES - CARRINGTON	Newcastle	2001	2003	290	65	<b>225</b>
VESSEL TRAFFIC INFORMATION SYSTEM	Newcastle	2001	2003	880	650	<b>230</b>
						<b>505</b>

### TOTAL, MAJOR WORKS

**805**

### MINOR MISCELLANEOUS WORKS

**1,325**

### TOTAL, NEWCASTLE PORT CORPORATION

**2,130**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## PORT KEMBLA PORT CORPORATION

### PROGRAM OVERVIEW

The program provides for further development of port lands and provision of port infrastructure.

### MAJOR WORKS

#### NEW WORKS

CARGO STORAGE FACILITY	Port Kembla	2003	2004	800		<b>300</b>
PORT PERIMETER SECURITY SYSTEM	Port Kembla	2002	2006	900		<b>200</b>
REPLACE INNER HARBOUR NAVIGATION LEADS	Port Kembla	2003	2004	500		<b>250</b>
REPLACEMENT OF MTIS SYSTEM	Port Kembla	2002	2003	270		<b>200</b>
SALTY CREEK CULVERT AND TRAINING WALL	Port Kembla	2003	2004	500		<b>200</b>

<b>TOTAL, MAJOR WORKS</b>						<b>1,150</b>
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<b>MINOR MISCELLANEOUS WORKS</b>						<b>300</b>
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<b>TOTAL, PORT KEMBLA PORT CORPORATION</b>						<b>1,450</b>
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## SYDNEY PORTS CORPORATION

### PROGRAM OVERVIEW

The program provides for business growth of the commercial ports in Glebe Island/White Bay and Botany Bay and fulfilment of renewal and operational requirements of the Corporation's assets.

### MAJOR WORKS

#### NEW WORKS

GLEBE ISLAND EMBANKMENT	Rozelle	2002	2003	1,336		<b>1,336</b>
GLEBE ISLAND SERVICES	Rozelle	2002	2004	2,926		<b>977</b>
ROADS LIGHTING PORT BOTANY	Port Botany	2002	2003	463		<b>463</b>
						<b>2,776</b>

#### WORK-IN-PROGRESS

ACQUISITION OF LOT 103 AND SERVICES	Port Botany	2001	2004	25,705	23,256	<b>1,395</b>
ACQUISITION OF LOT 2 - PORT BOTANY INCLUDING SERVICES	Port Botany	1998	2003	10,495	10,221	<b>274</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
<b>SYDNEY PORTS CORPORATION (cont)</b>						
BROTHERSON DOCK SEAWALL REFURBISHMENT	Port Botany	1998	2003	2,237	2,031	<b>206</b>
BULK LIQUIDS BERTH - DOLPHINS	Port Botany	1998	2004	6,292	3,671	<b>514</b>
BUNNERONG CANAL REINSTATEMENT	Port Botany	2000	2003	442	134	<b>308</b>
COMPUTER SOFTWARE AND HARDWARE	Sydney	1993	2006	9,882	5,972	<b>942</b>
DARLING HARBOUR 3-6 PAVEMENT UPGRADE	Port Jackson	2001	2005	2,176	200	<b>1,336</b>
GLEBE ISLAND 6 - SEAWALL REFURBISHMENT	Rozelle	1998	2004	7,165	336	<b>424</b>
GLEBE ISLAND AND WHITE BAY ROADS INFRASTRUCTURE	Rozelle	1996	2004	10,642	2,896	<b>2,056</b>
GLEBE ISLAND SILO UPGRADE	Rozelle	2001	2004	1,525	60	<b>411</b>
IVSS UPGRADE PORT BOTANY	Port Botany	2001	2003	677	420	<b>257</b>
NAVIGATION AID REPLACEMENT PORT BOTANY	Port Botany	2000	2004	688	14	<b>411</b>
OVERSEAS PASSENGER TERMINAL IMPROVEMENTS	Sydney	2001	2006	986	512	<b>308</b>
PORT BOTANY SERVICES UPGRADE	Port Botany	2001	2004	1,441	400	<b>514</b>
PROPOSED INTERMODAL TERMINAL DEVELOPMENT *	Unknown	2000	2007	115,825	43,226	<b>6,168</b>
PROPOSED PORT BOTANY EXPANSION *	Port Botany	2000	2008	275,052	2,656	<b>1,028</b>
SELF SUPPORTING GANGWAYS	Sydney	1999	2004	3,457	1,691	<b>1,028</b>
SIGNAGE AND LANDSCAPING	Port Botany	2000	2003	1,299	1,145	<b>154</b>
SPC ACCOMODATION UPGRADE	Sydney	2001	2006	727	300	<b>103</b>
UPGRADING OF INTER-TERMINAL ACCESS ROAD	Port Botany	2001	2003	2,176	120	<b>2,056</b>
WHITE BAY 1 WHARF STRENGTHENING	Rozelle	2001	2004	4,162	102	<b>1,953</b>
						<b>21,846</b>
<b>TOTAL, MAJOR WORKS</b>						<b>24,622</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>3,283</b>
<b>TOTAL, SYDNEY PORTS CORPORATION</b>						<b>27,905</b>

\* Approval process not complete.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## TREASURER AND MINISTER FOR STATE DEVELOPMENT

The following agencies have a Minor Works Program only.

### LAND DEVELOPMENT WORKING ACCOUNT

25

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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## COMPETITIVE GOVERNMENT SECTOR

### PROGRAM OVERVIEW

The program comprises works undertaken by the electricity generators and distributors, Transgrid and Waste Recycling and Processing Corporation. Given the competitive nature of works undertaken by these agencies, individual details are treated as commercial in confidence.

AGGREGATE COMPETITIVE GOVERNMENT SECTOR	Various					<u>1,307,561</u>
<b>TOTAL, COMPETITIVE GOVERNMENT SECTOR</b>						<u><b>1,307,561</b></u>

# State Asset Acquisition Program Contact Names and Telephone Numbers

AGENCY	CONTACT NAME AND POSITION	TELEPHONE NUMBER
<b>THE LEGISLATURE</b>		
The Legislature	Greg McGill, Financial Controller	9230 2292
<b>PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP</b>		
Art Gallery of New South Wales	Rachel Lennon, Manager, Finance	9228 3218
Australian Museum	Rachel Lennon, Manager, Finance	9228 3218
Cabinet Office	Danyel Chasle, Team Leader CCSU	9228 4058
Centennial Park and Moore Park Trust	Peter Duncan, Director	9339 6604
Commission for Children and Young People	Glenn Rowles, Acting Team Leader, Financial Services, CCSU	9228 4529
Community Relations Commission	Nic Borbe, Accountant	8255 6728
Historic Houses Trust of New South Wales	Rachel Lennon, Manager, Finance	9228 3218
Independent Commission Against Corruption	Minh Luong, Chief Accountant	8281 5829
Independent Pricing and Regulatory Tribunal	Meryll McCracken, Director, Secretariat	9290 8484
Ministry for the Arts	Rachel Lennon, Manager, Finance	9228 3218
Museum of Applied Arts and Sciences	Rachel Lennon, Manager, Finance	9228 3218
New South Wales Film and Television Office	Rachel Lennon, Manager, Finance	9228 3218
Ombudsman's Office	Anita Whittaker, Manager, Corporate Support	9286 1037
Parliamentary Counsel's Office	Danyel Chasle, Finance Officer CCSU	9228 4058
Premier's Department	Rod Lloyd, Team Leader, Financial Services CCSU	9228 4188
State Electoral Office	Lorraine Nurney, Manager, Finance and Resources	9200 5906
State Library of New South Wales	Rachel Lennon, Manager, Finance	9228 3218
State Records Authority	Rachel Lennon, Manager Finance	9228 3218
Sydney Opera House	Rachel Lennon, Manager, Finance	9228 3218
<b>MINISTER FOR AGRICULTURE AND MINISTER FOR CORRECTIVE SERVICES</b>		
Department of Agriculture	Chris Weale, Assets Manager	6391 3454
Department of Corrective Services	Neil Daines, Director, Capital Works	9289 1500
Fish River Water Supply Authority	Sam Nour, Urban Water Cycle Operation Manager, Department of Land and Water Conservation	9895 5912
Rural Assistance Authority	Michael Pickett, Manager, Administration	6391 3020
Safe Food Production NSW	Sian Malyn, Financial Controller	9295 5722

# State Asset Acquisition Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
<b>ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES</b>		
Attorney General's Department	Russell Cox, Director, Management Services	9228 8334
Department of Rural Fire Service	Peter Hennessy, Manager, Financial Services	9638 5701
Environment Protection Authority	John Gregor, Manager Finance	9995 6142
Judicial Commission of New South Wales	Mario Devjak, Administrative Officer	9299 4421
Legal Aid Commission of New South Wales	Margaret Brodie, Director, Business Services	9219 5917
Office of the Director of Public Prosecutions	Cathiramalai Satcunarajah, Manager, Financial Services	9285 2572
National Parks and Wildlife Service	Clarel Castagnet, Financial Controller	9585 6312
New South Wales Fire Brigades	Lota Vargas, Assistant Director Finance	9265 2911
Public Trust Office – Administration	Helen Richards, Finance Manager	9240 0766
Registry of Births, Deaths and Marriages	Kim Cubbin, Manager, Finance	8306 8560
Royal Botanic Gardens and Domain Trust	Kim Smith, Manager Visitor Services Agencies Finance	9931 1537
State Emergency Service	John Heath, Manager, Finance and Administration	4224 2229
Sydney Catchment Authority	Kumar Rasiah, Economist	4731 0211
Zoological Parks Board	Hunter Rankin, General Manager, Corporate Services, Finance and Legal	9978 4621
Resource NSW	France Dubuisson-Perrine, Acting General Manager, Finance	9995 6142
<b>MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN</b>		
Department of Ageing, Disability and Home Care	Keith Stevens, Manager, Finance	8270 2251
Community Services Commission	Therese Griffin, Manager, Corporate Services	9384 4999
Department for Women	John Scott, Corporate Services Manager	9287 1966
Department of Community Services	Jillian McCormick, Chief Financial Officer	9716 2438
Office of the Children's Guardian	Sharon Cannard, Manager, Administration	9025 4200
Home Care Service of New South Wales	Warren Moss, Manager, Finance and Property	9895 8925

# State Asset Acquisition Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
<b>MINISTER FOR EDUCATION AND TRAINING</b>		
Department of Education and Training	John Burkhardt, General Manager, Properties	9561 8930
	Neil Gover, Manager, Finance, Administrative Support	9561 1239
Office of the Board of Studies	David Murphy, Director, Finance & Administration	9367 8171
Teacher Housing Authority	Darren Ford, Property Manager	9260 2003
<b>MINISTER FOR GAMING AND RACING</b>		
Casino Control Authority	Gregory Chan, Manager, Administrative and Finance	9392 2320
Department of Gaming and Racing	Michael Foggo, Director, Revenue and Resource Management	9995 0670
New South Wales Lotteries Corporation	Brian McIntyre, Director, Finance	9752 5784
<b>MINISTER FOR HEALTH</b>		
Department of Health	Michael Stokes, Director Capital and Asset Management	9391 9428
Health Care Complaints Commission	Genevieve Godwin, Director, Corporate Support	9219 7417
<b>MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY</b>		
Department of Information Technology and Management	Ian Holt, Manager, Budget	9228 6704
Land and Property Information NSW	Ian Holt, Manager, Budget	9228 6704
Ministry of Energy and Utilities	Ian Holt, Manager, Budget	9228 6704
State Forests of New South Wales	Brad McCartney, Manager, Corporate Finance	9980 4234
Hunter Water Corporation	Sharon Smith, Manager, Finance	4979 9411
Sustainable Energy Development Authority	John Cahill, Chief Finance Officer	9249 6182
Sydney Water Corporation	Matthew Pollinger, Business Analyst, Finance	9350 6280
<b>MINISTER FOR JUVENILE JUSTICE</b>		
Department of Juvenile Justice	Stephen O'Malley, Finance, Manager	9289 3316

# State Asset Acquisition Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
<b>MINISTER FOR LAND AND WATER CONSERVATION AND MINISTER FOR FAIR TRADING</b>		
Department of Fair Trading	Mark Travers, Manager, Finance	9895 0108
Department of Land and Water Conservation	Murray Sheather, General Manager, Corporate Finance	9228 6101
<b>MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS</b>		
Department of Local Government	John Hogg, Manager, Corporate Services	9793 0720
<b>MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES</b>		
Department of Mineral Resources	Margaret Campbell, Director Strategic Planning and Policy	9901 8868
New South Wales Fisheries	Warren Dewar, Manager, Finance	9527 8491
<b>MINISTER FOR PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING</b>		
Aboriginal Housing Office	Elizabeth West, Acting Director	9849 9419
City West Housing Pty Ltd	Maria Tierney, Accountant	9281 8622
Department of Aboriginal Affairs	Clive Moulstone, Manager, Administration	9290 8770
Department of Housing - Land and Housing Corporation	Joanne Devine, Chief Financial Officer	9821 6810
Department of Planning	Kate Cribb, Projects Officer	9762 8094
Environmental Planning and Assessment Act (Incorporating Sydney Region Development Fund)	Paul Campbell, Manager, Financial Services, CCSU	9228 4084
Heritage Office	Maxwell Gray, Administration Co-ordinator	9849 9582
Landcom	Greg South, General Manager, Finance	9841 8783
Sydney Harbour Foreshore Authority	Nick Hubble, Finance Controller	9240 8576
<b>MINISTER FOR POLICE</b>		
Ministry for Police	Janet Taverner, Policy Manager, Resources	9339 0681
New South Wales Crime Commission	Nathan Gray, Finance Manager	9269 3888
New South Wales Police Service	John Lowcock, Acting Manager, Capital Works	9339 5142
Police Integrity Commission	Ian McDonald, Finance and Administration Manager	9321 6755

# State Asset Acquisition Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
<b>MINISTER FOR PUBLIC WORKS AND SERVICES AND MINISTER FOR SPORT AND RECREATION</b>		
Department of Public Works and Services	Ken Page, Manager, Corporate Finance	9372 7170
Department Sport and Recreation	John Cuthbert, Finance Manager	9006 3714
Office of the Minister for Public Works and Services	Helena Wong, Manager, Treasury and Investment	9372 7162
Parramatta Stadium Trust	Rob Walker, General Manager	9683 5755
State Sports Centre Trust	John Elliot, Manager, Corporate Services	9763 0111
Sydney Cricket Ground and Sports Ground Trusts	Lynda Mackie, Manager, Finance	9380 0363
Wollongong Sports Ground Trust	Peter Lanyon, Financial Manager	4220 2800
<b>MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM</b>		
Tourism New South Wales	Kim Smith, Manager, Visitor Services Agencies Finance	9931 1537
<b>SPECIAL MINISTER OF STATE AND MINISTER FOR INDUSTRIAL RELATIONS</b>		
Building and Construction Industry Long Service Payments Corporation	Tuan Dole, Acting Finance Manager	9246 4427
Department of Industrial Relations	Paul Hollis, Assistant Director General, Business Development and Support	9243 8741
Motor Accidents Authority	Mamoonur Rashid, Financial Controller	8267 1911
Superannuation Administration Corporation	Eric Lo, GM Finance and Administration	9238 5555
WorkCover Authority	Roger Matthews, Management Accountant	9370 5789
Workers' Compensation (Dust Diseases) Board	Terrence Zachariah, Manager, Financial Services	8223 6641
<b>MINISTER FOR TRANSPORT AND MINISTER FOR ROADS</b>		
Port Kembla Port Corporation	Toni-Lee Andrews, Engineering Manager/Port Engineer	4275 0136
Newcastle Port Corporation	Steve Edmonds, Corporate Secretary-Commercial Manager	4985 8207
Sydney Ports Corporation	John Huckson, Senior Manager, Property Development	9296 4671
Department of Transport	Kevin Robinson, Program Manager, Capital Projects	9268 2253
Rail Infrastructure Corporation	Fred Walker, Finance Manager	9224 4464
Roads and Traffic Authority	Barry Garratt, Manager, Reporting and Analysis	9218 6123
State Rail Authority	Ron Bruce, Program Director, Capital Works and Development Division	9379 1978
State Transit Authority	Paul Schuman, Manager, Business Analysis and Planning	9245 5722
Waterways Authority	Peter Maunder, Manager, Asset Services	9563 8848
Parramatta Rail Link Project	Bill Grant, Government Relations Manager	9895 2818

## State Asset Acquisition Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
<b>TREASURER AND MINISTER FOR STATE DEVELOPMENT</b>		
Department of State and Regional Development	John Grady, Manager, Finance	9228 4900
Sydney Olympic Park Authority	Elizabeth Ogle, Director, Financial Strategy and Co-ordination	9714 7144
Treasury	Robert Mielnik, Deputy Director, Management Services, Office of State Revenue	9689 6182
Crown Property Portfolio	Graham Fry, Capital Works Engineer, Department of Public Works and Services	9372 7304
Land Development Working Accounts	Heny Tan, Senior Financial Analyst	9895 7890



