

# State Asset Acquisition Program

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2000-01



New South Wales

Budget Paper No. 4



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# CHAPTER 1: TOTAL STATE PROGRAM

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## 1.1 OVERVIEW

The State Asset Acquisition Program comprises asset acquisitions of both the General Government and Public Trading Enterprise Sectors.

The Asset Acquisitions program analysis is presented under policy areas consistent with Australian Bureau of Statistics classifications. For example, Housing and Community Amenities policy area includes the Department of Housing along with the Aboriginal Housing Office, the Environment Protection Authority, Sydney Water Corporation and Waste Service of New South Wales. This classification also means that a Department's activities could be spread over a number of policy areas with expenditure classified accordingly.

The Asset Acquisition program provides for the construction, acquisition and upgrading of the physical assets of the State. The program plays a key role in the growth and development of the State economy by providing the basic infrastructure required by industry for urban and rural development throughout New South Wales. In addition, the Asset Acquisition program encompasses the provision of essential social, recreational and cultural facilities.

Although maintenance expenditure is generally not classified as asset acquisition, the Roads and Traffic Authority program includes major upgrading projects.

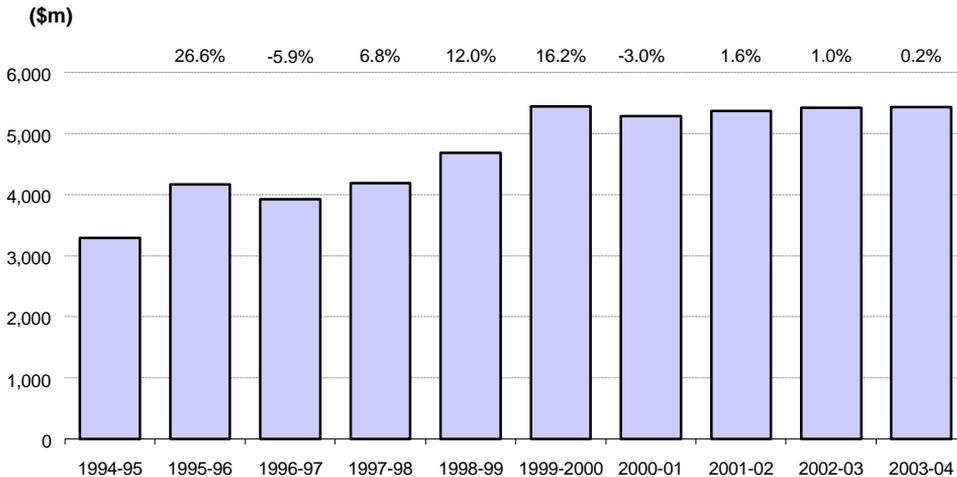
The Asset Acquisition program is presented on an accrual basis unless otherwise footnoted. Historical data is presented in nominal dollars.

The Asset Acquisition program is divided into two sections, the General Government Sector and the Public Trading Enterprise Sector. The data for the General Government Sector is available for the forward estimates period, whereas the data for the Public Trading Enterprise Sector is available in detail for the Budget year only. Detailed commentary on the Asset Acquisition programs being undertaken by General Government agencies is contained in Budget Paper No. 3 "Budget Estimates 2000-01". Detailed commentary on the Public Trading Enterprise Sector Program is contained in Chapter 2 of this Budget Paper.

The commencement and completion dates shown for projects in this Budget Paper relate to the dates projects are financially started and finished, including the payment of all retention monies.

## 1.2 EXPENDITURE TRENDS

**Chart 1.1: State Asset Acquisition Program\***



\* Results for the years 1994-95 to 1998-99 are on a cash basis.

In the four years to 30 June 2000, the total State Asset Acquisition program was \$18,254 million. After the Olympics, in the four years to 30 June 2004, the program will increase by \$3,260 million to an estimated \$21,514 million.

The State Asset Acquisitions have increased by 60.4 percent since 1994-95 to \$5,284 million in 2000-01. This represents an average annual increase of 8.2 percent.

As shown in Table 1.1, total State Asset Acquisitions are forecast to increase by a further \$152 million to \$5,436 million by 2003-04. The forward years' program includes projects under long-term infrastructure plans such as *Action for Transport 2010* and the *Urban Infrastructure Management Plan*.

The 1999-2000 Asset Acquisition program will be \$210 million above Budget, due primarily to \$31 million of unplanned road repairs as a result of natural disasters, an additional \$78 million expenditure in the electricity sector on network infrastructure and information technology, and \$74 million increase to the Sydney Water's program as a result of changes in the timing of major projects.

As a result of these changes to the planned 1999-2000 program, the total State Asset Acquisition program in 2000-01 is forecast to be about \$165 million below the 1999-2000 revised estimates but \$45 million above the 1999-2000 Budget.

The current year will see the completion of the Olympic and Paralympic Games construction. The total construction program for Olympic Coordination Authority since 1991-92 is estimated at \$2,245.5 million. The last payment for venue construction will be in May 2000 reflecting the Government's commitment to fully fund the cost of the Olympics in the Budget. The 1999-2000 year also sees the finalisation of most capital projects related to the delivery of ancillary services for the Olympic Games.

**Table 1.1: State Asset Acquisition Program Summary\***

	1999-2000 Budget \$m	1999-2000 Revised \$m	2000-01 Budget \$m	2001-02 Budget \$m	2002-03 Budget \$m	2003-04 Budget \$m
General Government Sector	2,691	2,701	2,540	2,625	2,681	2,692
Public Trading Enterprise Sector	2,548	2,748	2,744	2,744	2,744	2,744
<b>State Asset Acquisition Program</b>	<b>5,239</b>	<b>5,449</b>	<b>5,284</b>	<b>5,369</b>	<b>5,425</b>	<b>5,436</b>

\* While forecasts for the General Government sector agencies are available, the Public Trading Enterprise (PTE) sector agencies are required to provide only the 1999-2000 and 2000-01 forecasts. As a result, PTE forecasts for future years is assumed to be constant from 2000-01 onwards.

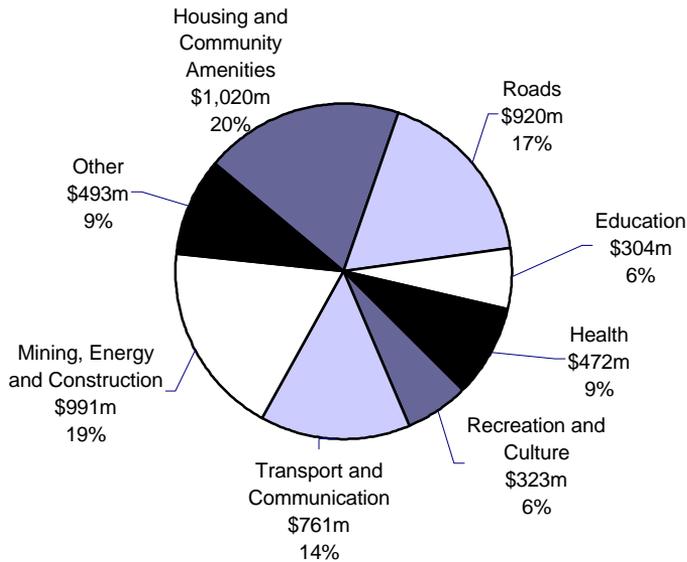
### 1.3 1999-2000 PROGRAM OUTCOME

The State's 1999-2000 Asset Acquisition program expenditure is expected to be about \$5,449 million or \$210 million over budget. While General Government Sector asset acquisitions are expected to be close to budget, the Public Trading Enterprise Sector is projected to be \$200 million more than the 1999-2000 Budget estimates. This increase is mainly due to increased capital spending expected by the Sydney Water Corporation, energy utilities and public transport agencies. A more detailed explanation is given in Chapter 2.

### 1.4 2000-01 PROGRAM

The State Asset Acquisition program represents planned expenditure at a point in time and, as with any plan, circumstances and priorities may change during the course of the financial year. In past years there have been moderate variations, either increases or decreases, between the budgeted capital expenditure and the actual outcomes, reflecting a range of factors such as weather conditions, planning delays, price movements varying from those forecast and revisions to the scope of the project.

**Chart 1.2: Total State Program, 2000-01, by Policy Area**



**Total = \$5,284 million**

The main features of the 2000-01 State Asset Acquisition program include:

- ◆ expenditure of \$920 million for roads, including the M5 East project and the Pacific Highway improvements;
- ◆ payments of \$761 million for transport and communication, including \$215 million for passenger rail services, \$155 million for rail infrastructure, \$80 million for bus and ferry services and an additional \$142 million for the Department of Transport sponsored miscellaneous transport projects;
- ◆ a total of \$304 million in the education policy area primarily for the upgrade and construction of primary and secondary schools and TAFE NSW assets;
- ◆ payments totalling \$1,020 million in the housing and community amenities including water and sewerage. It includes \$393 million by the Department of Housing on public housing; and \$416 million by Sydney Water Corporation, \$45 million by Sydney Catchment Authority and \$54 million by the Hunter Water Corporation on water and sewerage related capital programs;
- ◆ a total of \$991 million in the mining, energy and construction policy area mainly by the electricity generators and distributors;
- ◆ a total of \$472 million for health services enabling expenditure on major capital works to maintain and improve service delivery in the health area;

- ◆ a total of \$323 million for recreation and culture payments, substantially due to continued activity by the Olympic Co-ordination Authority (\$95 million) and National Parks and Wildlife Services (\$60 million); and
- ◆ a total of \$493 million on other miscellaneous public services programs. Of this, \$262 million is for the Public Order and Safety policy area, including almost \$67 million for the Police Service, \$82 million for the Department of Corrective Services and \$39 million for the NSW Fire Brigades.

## 1.5 FUNDING OF STATE ASSET ACQUISITION PROGRAM

General Government Sector asset acquisitions are financed from operating activities net receipts and Commonwealth specific purpose capital payments.

Public Trading Enterprise Sector asset acquisitions are financed primarily from the revenue and accumulated reserves of enterprises and borrowings. However, some enterprises receive Budget funding in the form of social program payments and capital grants. In addition, some projects in the housing area receive Commonwealth funding.

Table 1.2 outlines funding sources for 1999-2000 and 2000-01 for both the General Government and Public Trading Enterprise Sectors.

**Table 1.2: State Asset Acquisition Program Funding Sources\***

	<i>1999-2000 Revised \$m</i>	<i>2000-01 Budget \$m</i>
<b>General Government Sector</b>		
Commonwealth Specific Purpose Payments	370	370
Operating Activities Net Receipts	2,331	2,170
<b>Total - General Government Sector</b>	<b>2,701</b>	<b>2,540</b>
<b>Public Trading Enterprise Sector</b>		
Commonwealth Specific Purpose Payments	324	328
Budget Funding	469	507
Other Sources	1,955	1,909
<b>Total - Public Trading Enterprise Sector</b>	<b>2,748</b>	<b>2,744</b>
<b>TOTAL PROGRAM</b>	<b>5,449</b>	<b>5,284</b>

\* The above table is prepared on an accrual basis and is therefore not comparable to Table 2.1 in Budget Paper No. 2.

## **GENERAL GOVERNMENT SECTOR FUNDING SOURCES**

### **Commonwealth Specific Purpose Payments**

The Commonwealth Government provides payments to the States for specific capital purposes under section 96 of the Constitution. Major payments are made for roads, schools and for public, community and aboriginal housing programs.

Total Commonwealth specific purpose capital payments used to fund the General Government Sector Asset Acquisition program in 1999-2000 are anticipated to be \$370 million or \$21 million higher than the Budget. Of this amount, \$209 million was for roads and \$144 million for schools and technical and further education projects.

For 2000-01, Commonwealth funding of \$370 million is anticipated, of which \$134 million for education and \$212 million for roads.

### **Operating Activities and Financing Transactions**

The other funding sources for the General Government Sector Asset Acquisition program are operating activities net receipts for Budget Dependent agencies and financing transactions, income and accumulated reserves for Non-Budget Dependent agencies.

## **PUBLIC TRADING ENTERPRISE SECTOR FUNDING SOURCES**

Income and accumulated reserves are the most significant source of funding for Public Trading Enterprise Sector Asset Acquisition payments.

Commonwealth funding is largely restricted to public, community and Aboriginal housing (\$308 million in 1999-2000 and \$328 million anticipated in 2000-01).

# **CHAPTER 2: PUBLIC TRADING ENTERPRISE SECTOR ASSET ACQUISITION PROGRAM**

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## **2.1 OVERVIEW**

Public Trading Enterprises provide major economic infrastructure assets such as water, power and public transport, and operate in markets ranging from monopolistic to competitive.

The Public Trading Enterprise Sector comprises those agencies that finance the bulk of their operations from own source revenues and borrowings. As a result, capital expenditure decisions are mainly driven by commercial considerations.

Some Public Trading Enterprises, however, are provided with Budget funding to undertake services required by the Government for social rather than commercial reasons. For instance, the Government provides Budget funding to agencies for public rental housing (Department of Housing) and public rail transport (the CityRail and CountryLink services of the State Rail Authority). The provision of Budget funding reflects the view that, due to reasons of social policy, the general community should contribute towards these costs.

Approval for commercially funded capital expenditure of Public Trading Enterprises is based on establishing that the proposed expenditures do not put at risk the agencies' ability to meet the financial targets stipulated in their Statement of Financial Performance or Statement of Corporate Intent.

## **2.2 1999-2000 PROGRAM OUTCOME**

The 1999-2000 Asset Acquisition program within the Public Trading Enterprise Sector is expected to be \$2,748 million. This represents an increase of \$200 million over the 1999-2000 Budget estimate of \$2,548 million.

Sydney Water Corporation's forecast expenditure will increase by \$74 million. This increase has been mainly due to better than predicted progress on upgrading the Cronulla Sewerage Treatment Plan, the delay of work from 1998-1999 to 1999-2000

on the Northside Storage Tunnel, additional high priority renewal projects required to maintain reliability of the sewage treatment plants and increased capital expenditure on overflow abatement.

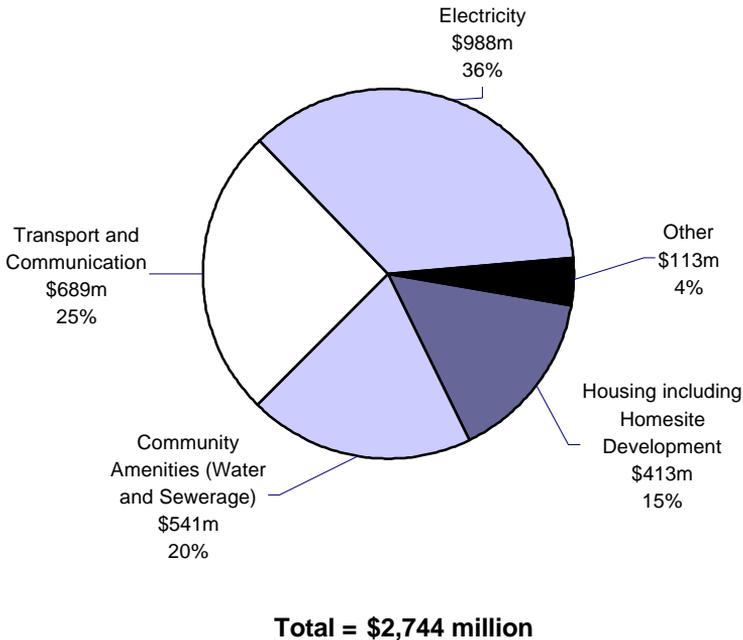
Capital expenditure for the electricity sector in 1999-2000 is expected to be \$78 million above budget. This increase is due to higher levels of expenditure on network system infrastructure and on system development relating to retail contestability.

### 2.3 2000-01 PROGRAM

The 2000-01 total Asset Acquisition program of the Public Trading Enterprise Sector agencies is estimated to be \$2,744 million, marginally below the 1999-2000 levels.

Major areas of expenditure in 2000-01 are as indicated below.

**Chart 2.1: Public Trading Enterprise Sector Asset Acquisitions, 2000-01, by Policy Area**



## **ELECTRICITY**

The capital expenditure program for the electricity businesses has increased marginally from 1999-2000 revised estimates to \$988 million in 2000-01.

The 2000-01 program for the generators focuses on ongoing expenditure for continuing improvements to the performance and reliability of power stations and ancillary assets.

The transmission sector is characterised by the ongoing development of major transmission assets. Examples include:

- ◆ the Queensland – New South Wales Interconnection; and
- ◆ a Lismore Area Reinforcement project.

For the distribution sector, highlights include:

- ◆ EnergyAustralia's program is based on substation upgrades and replacements, network expansion to meet new loads, information technology and asset renewal;
- ◆ NorthPower's program is based on augmentation and upgrade of network system assets to cater for increased demand, IT system and asset replacement; and
- ◆ Integral Energy's program is based on transmission and distribution networks. It is also building and refurbishing substations.

Major items of capital expenditure for the distributors relate to both systems enhancements and refurbishment.

Most of the businesses, particularly the distributors, have advised of information technology upgrades to meet ongoing data demands. For the distributors, this includes modifications in anticipation of the introduction of full retail contestability.

## **WATER AND SEWERAGE**

Sydney Water Corporation's Asset Acquisition program for 2000-01 is anticipated to be \$415.5 million. A significant proportion of the program, approximately 55 percent, relates to maintaining the reliability of the sewage treatment system and minimising sewage overflows.

The major sewerage projects include:

- ◆ completion of the Northside Storage Tunnel that will reduce the frequency of wet weather overflows and associated pollution from the lower northern suburbs system at a total estimated cost of \$451 million (\$42.9 million in 2000-01);
- ◆ continued maintenance and renewal of sewerage systems to prevent sewage discharges onto private properties caused by sewer blockages, at a total cost of \$710.7 million (\$36.6 million in 2000-01);
- ◆ a sewer overflow abatement program to reduce dry weather and wet weather overflows in relation to the 27 sewerage systems serving Sydney, the Blue Mountains and the Illawarra at an estimated total cost of \$1,025 million (\$26 million in 2000-01);
- ◆ upgrading of sewage treatment plants discharging into the Hawkesbury/Nepean River systems to further reduce nutrient loads into the river at a total estimated cost of \$180 million (\$24.4 million in 2000-01); and
- ◆ continued upgrading of the ocean sewage treatment plants at a total cost of \$598.2 million (\$43.4 million in 2000-01).

The program also includes a number of projects designed to maintain and safeguard water quality including:

- ◆ upgrading of water systems to continue to meet National Health drinking water standards at an estimated total cost of \$11.8 million (\$1.7 million in 2000-01); and
- ◆ ongoing construction of a reticulated sewerage system for the Oaks and Oakdale townships in the catchment area at an estimated total cost of \$26.6 million (\$5.2 million in 2000-01).

Other significant projects included in Sydney Water's capital program are:

- ◆ extension of systems to serve urban redevelopment and new urban areas at an estimated total cost of \$280 million (\$23.8 million in 2000-01);
- ◆ improvements to business systems, including the customer information and billing system, to enhance operating capability and reduce operating costs at an estimated cost of \$310 million (\$65.7 million in 2000-01);
- ◆ extension of the integrated telemetry and control system to cover the wastewater transport system and sewage treatment plants at an estimated cost of \$64.2 million (\$7.5 million in 2000-01);

- ◆ improvements to Sydney Water's stormwater assets designed to reduce environmental impacts and maintain system capability at a cost of \$57.8 million (\$2.9 million in 2000-01);
- ◆ continued improvements to the water distribution systems to reduce the number of water service interruptions experienced by customers and to maintain high quality drinking water at a cost of \$570.4 million (\$35.8 million in 2000-01);
- ◆ remedial works at Potts Hill Reservoir to protect the water from air pollution, improve operations and protect site heritage at a total cost of \$27.8 million (\$2.5 million in 2000-01);
- ◆ improvements to residual management at sewage treatment plants to enable continued reuse capability, at a cost of \$107 million (\$11.4 million in 2000-01); and
- ◆ a program to replace all water meters in Sydney Water's area of operations to ensure their accuracy and to contribute to the achievement of demand management objectives costing \$80.3 million (\$7 million in 2000-01).

The Sydney Catchment Authority's estimated capital investment program for 2000-01 totals \$44.6 million. The program's main components are:

- ◆ continued construction of the auxiliary spillway at Warragamba Dam to ensure dam safety at a total project cost of \$146.3 million (\$36 million in 2000-01); and
- ◆ upgrading and renewal of dams, pipelines and other catchment infrastructure totalling \$131.2 million (\$8.6 million in 2000-01).

Hunter Water Corporation's estimated capital investment program for 2000-01 totals \$54.5 million. Major capital works expenditures in 2000-01 include:

- ◆ augmentation of Tomago sandbeds water extraction facilities to provide increased water reserves at an estimated cost of \$4.8 million (\$2.1 million in 2000-01);
- ◆ construction of waste water transfer systems to allow decommissioning of redundant treatment plants in accordance with Environment Protection Authority requirements costing \$19.1 million (\$7 million in 2000-01);
- ◆ duplication of the watermain across the South arm of the Hunter River to provide additional capacity for future growth and to secure the water supply at a total cost of \$2.6 million (\$1.6 million in 2000-01);

- ◆ augmentation of the capacity of the Grahamstown Dam at a cost of \$22.3 million (\$1.8 million in 2000-01);
- ◆ The Hunter Sewerage Project to provide reticulated sewerage to backlog areas at a cost of \$156.3 million (\$5.9 million in 2000-01); and
- ◆ augmentation of the Raymond Terrace wastewater treatment works to cater for growth, the transfer of flows from Medowie, and to meet higher Environment Protection Authority requirements at an estimated cost of \$10.7 million (\$5.2 million in 2000-01).

## TRANSPORT

The Asset Acquisition program for the Transport portfolio is focussed on increasing public transport usage by providing a safe, accessible and efficient transport system for the State. The blue print for the program is the Government's integrated transport plan, *Action for Transport 2010* which targets a reduction on car dependency and air quality improvement as prime objectives. This State Budget commits a further \$381 million in grants for projects including the following:

- ◆ A major station program will be implemented to increase the efficiency of passenger movement, increase safety and security and improve passenger facilities at stations. In 2000-01, \$45.1 million is allocated for station upgrading across the network.
- ◆ The State Rail Authority will continue its easy access program, with \$25.6 million allocated in 2000-01, at stations such as Allawah, Wollongong and Summer Hill. The upgrading of CityRail stations for easy access, with installation of lifts and ramps will provide benefits to the disabled, the aged and those carrying children and heavy luggage.
- ◆ A further \$13.4 million is committed in 2000-01 for the completion of the CityRail security upgrade, including security lighting and closed circuit cameras on all 301 stations across their metropolitan network. The security program involves the installation of closed circuit television, high intensity security lighting, an upgrade of public announcement facilities and an emergency help point at every CityRail station.
- ◆ An amount of \$25 million has been allocated in 2000-01 for the acquisition of the new Millennium Train currently under construction. The first of the 81 new Millennium cars is due to be in operation on the network by 2001.

- ◆ Nineteen XPT locomotives will be upgraded over a three-year period to provide regional passengers with an improved journey time and increased reliability, with \$10 million being allocated in 2000-01.
- ◆ The 2000-01 Asset Acquisition program provides \$6 million for the construction of the second stage of the amplification of the East Hills line between Turrella and Kingsgrove. The amplification project will improve the rail service from Campbelltown to Sydney's central business district via the Airport Rail Link.
- ◆ The Dapto to Kiama electrification project will be allocated \$19 million under the 2000-01 capital program.
- ◆ \$75.4 million has been allocated in 2000-01 for the construction of the Parramatta Rail Link, following the determination of the Environmental Impact Statement. The 28 kilometre rail line is scheduled to be operational by 2006.
- ◆ The State Transit Authority is allocated \$10.9 million from the Budget as a second instalment towards the purchase of twelve new Supercat ferries and refurbishment of four of the existing Manly ferry fleet.
- ◆ The Blacktown rail stabling facility extension project will increase the efficiency of operations and cater for passenger growth in Western Sydney by increasing the number of cars that can be stabled, with \$10 million being allocated in 2000-01.
- ◆ A total of \$41.2 million is allocated from Parking Space Levy revenue towards new public transport interchange and commuter car parking facilities.
- ◆ The Rail Access Corporation is scheduled to complete the Kandos-Gulgong line and undertake duplication of the Richmond to Blacktown line.

In addition to projects funded from the State Budget, the Rail Access Corporation is investing in several projects funded from commercial revenues including: re-sleepering the Dungog-Craven and the Unanderra-Moss Vale lines at a cost of \$32.4 million; duplication of the Antienne-Muswellbrook freight line (\$19 million); provision of fire and life safety facilities (\$10 million); the Port Botany freight line (\$9.7 million); and a new northern network management centre at a cost of \$13.5 million.

Similarly, the State Transit Authority is also planning to fund, from its own sources, an investment of \$24 million in 2000-01 for the acquisition of new buses.

## **HOUSING ASSISTANCE PROGRAM**

The Department of Housing administers asset acquisitions for public and community housing.

The Department's \$392.6 million program for 2000-01 includes:

- ◆ \$120 million for the commencement of an additional:
  - 470 units of general public housing and 431 units of general community housing;
  - 51 units of crisis accommodation; and
  - up to 32 units of accommodation to meet the complex needs of disabled people inappropriately housed in private licensed boarding houses.
- ◆ \$62 million for the completion of existing projects; and
- ◆ \$194 million for the upgrading of existing housing stock and for improvement programs in large public housing estates.

The Aboriginal Housing Office manages housing programs for Aboriginal people. Commentary on the Office's Asset Acquisition program for 2000-01 is included in Budget Paper No. 3.

Additional housing is provided outside the Housing Assistance Program through City West Housing Pty Ltd. Its program of providing affordable housing will continue in 2000-01, with a total of \$14.4 million being allocated for asset acquisitions this year.

## **STATE FORESTS OF NSW**

State Forests' Asset Acquisition program for 2000-01 involves outlays of over \$49 million. This investment will allow State Forests to continue to contribute to the development of an ecologically sustainable and internationally competitive timber industry in New South Wales.

The establishment of hardwood and softwood timber plantations plays a key role in the development of the timber industry. State Forests' Asset Acquisition program includes outlays for major works relating to the expansion of hardwood plantations (\$13.3 million) and softwood plantations (\$6.6 million) in 2000-01.

A further \$11 million is programmed to be expended in 2000-01 for major purchases of plant and equipment.

## **WASTE SERVICE**

Waste Service's capital expenditure for 2000-01 amounts to \$19.3 million. Key features are:

- ◆ over \$7 million is being spent on engineering works and environmental upgrades to existing landfills including stormwater management, leachate control and installation of monitoring systems;
- ◆ around \$3 million will be spent on existing transfer stations to upgrade plant and equipment within the facilities as well as undertake environmental works; and
- ◆ approximately \$6 million will be spent evaluating potential sites for development into landfills and transfer station facilities.



## **CHAPTER 3 ASSET ACQUISITION PROJECTS**

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### **3.1 INTRODUCTION**

This chapter focuses on major asset acquisition and maintenance projects to be undertaken by individual General Government agencies and Public Trading Enterprises.

For the purpose of this chapter, a major project refers to any specific project with an estimated total cost of \$250,000 or more. Major works are further subdivided into new works (projects which have been approved to commence in 2000-01) and works-in-progress (projects which were commenced in earlier years but have not yet been completed). In addition an aggregate allocation for minor miscellaneous works (those with an estimated total cost of less than \$250,000) is shown for each agency.

As with any plan, circumstances and priorities may change in the course of its implementation. In relation to Budget-dependent General Government agencies (ie those funded directly from the Budget), Ministers have authority to vary project allocations provided they observe authorisation limits constraints (expenditure limits for the current and future financial years). Hence, the allocations shown against individual projects may alter during the course of the financial year.

Allocations earmarked for minor miscellaneous works are utilised for purposes such as the purchase of minor plant and equipment, annual provisions for replacements and land acquisitions, and the provision of capital services, including compensation for coal rights.

The program embraces a large number of individual projects ranging from the acquisition of minor plant and equipment, through to provision of electricity generation and distribution, roads, rail, ports, hospitals, education and other facilities. The sheer volume of projects being undertaken precludes a detailed listing of all projects.

Separate indexes are provided for the General Government and Public Trading Enterprise asset acquisitions at the beginning of Sections 3.2 and 3.3, respectively.

In view of the competitive nature of the Freight Rail Corporation, Rail Services Australia and the Electricity sector, information on individual capital projects for these agencies is regarded as commercial-in-confidence and is therefore not provided in this paper. Aggregate total expenditure for these agencies is, however, included under the Competitive Government section of the Public Trading Enterprise Sector Asset Acquisition Program.

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Environmental Planning and Assessment Act (Incorporating Sydney Region Development Fund and Land Development Contribution Fund) .....	82
Aboriginal Housing Office .....	83
Sydney Harbour Foreshore Authority .....	83
Department of Aboriginal Affairs .....	84
Home Purchase Assistance Authority .....	84

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>THE LEGISLATURE</b>						
<b>THE LEGISLATURE</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
REPLACEMENT OF FURNITURE IN ELECTORATE OFFICES	Various	2000	2002	1,540		<b>770</b>
						<b>770</b>
<b>WORK-IN-PROGRESS</b>						
COMMUNICATIONS AND INFRASTRUCTURE	Various	1994	2003	5,289	3,088	<b>929</b>
MEMBERS' BUSINESS SYSTEMS	Sydney	1994	2002	6,055	3,875	<b>1,492</b>
UPGRADE OF PARLIAMENT'S BUSINESS SYSTEMS	Sydney	1994	2002	3,646	3,176	<b>370</b>
						<b>2,791</b>
<b>TOTAL, MAJOR WORKS</b>						<b>3,561</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>560</b>
<b>TOTAL, THE LEGISLATURE</b>						<b>4,121</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP

### CABINET OFFICE

#### MAJOR WORKS

##### NEW WORKS

CABINET DOCUMENT MANAGEMENT SYSTEM	Sydney	2000	2002	560		<b>235</b>
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**235**

#### TOTAL, MAJOR WORKS

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**235**

#### MINOR MISCELLANEOUS WORKS

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**10**

#### TOTAL, CABINET OFFICE

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**245**

### PARLIAMENTARY COUNSEL'S OFFICE

#### MAJOR WORKS

##### WORK-IN-PROGRESS

LEGISLATIVE DRAFTING AND DATABASE SYSTEM PROJECT	Sydney	1998	2001	1,500	400	<b>1,100</b>
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**1,100**

#### TOTAL, MAJOR WORKS

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**1,100**

#### TOTAL, PARLIAMENTARY COUNSEL'S OFFICE

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**1,100**

### CENTENNIAL PARK AND MOORE PARK TRUST

#### MAJOR WORKS

##### WORK-IN-PROGRESS

FEDERATION DRIVE	Moore Park	1999	2001	7,900	1,655	<b>6,245</b>
FEDERATION VALLEY	Centennial Park	1999	2001	1,600	935	<b>665</b>
INFRASTRUCTURE	Moore Park	1999	2003	2,036	313	<b>747</b>
LANDSCAPING AND TREE PLANTING	Centennial Park	1997	2004	2,497	518	<b>620</b>
MOORE PARK EAST MAKEOVER	Moore Park	1998	2005	1,593	318	<b>300</b>
MOORE PARK GOLF COURSE	Moore Park	1998	2002	528	236	<b>88</b>
MOORE PARK WEST MAKEOVER	Surry Hills	1997	2002	10,613	2,613	<b>3,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>CENTENNIAL PARK AND MOORE PARK TRUST (cont)</b>						
PONDS RESTORATION	Centennial Park	1997	2004	6,533	3,313	<b>1,042</b>
PUBLIC AMENITIES BUILDING WORKS	Paddington	1998	2003	1,987	948	<b>328</b>
ROADS	Moore Park	1999	2004	1,829	204	<b>500</b>
						<b>13,535</b>
<b>TOTAL, MAJOR WORKS</b>						<b>13,535</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>700</b>
<b>TOTAL, CENTENNIAL PARK AND MOORE PARK TRUST</b>						<b>14,235</b>
<b>MINISTRY FOR THE ARTS</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
PURCHASE AND RENOVATION OF THE LEICHHARDT PROPERTY	Leichhardt	2000	2004	9,150		<b>3,300</b>
						<b>3,300</b>
<b>WORK-IN-PROGRESS</b>						
MAINTENANCE/UPGRADE PROGRAM GARRY OWEN HOUSE, ROZELLE	Rozelle	1997	2001	1,141	856	<b>285</b>
REFURBISHMENT AND UPGRADE OF CULTURAL FACILITIES AT WALSH BAY	Dawes Point	1998	2006	28,234	12,220	<b>14,554</b>
WHARF 4/5 - ESSENTIAL SERVICES UPGRADE	Dawes Point	1999	2001	463	200	<b>263</b>
WHARF 4/5 STRUCTURAL REPAIRS AND UPGRADINGS	Dawes Point	1990	2001	10,140	9,773	<b>367</b>
						<b>15,469</b>
<b>TOTAL, MAJOR WORKS</b>						<b>18,769</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>200</b>
<b>TOTAL, MINISTRY FOR THE ARTS</b>						<b>18,969</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## STATE LIBRARY OF NEW SOUTH WALES

### MAJOR WORKS

#### NEW WORKS

BUILDING UPGRADE PROGRAM	Sydney	2000	2003	3,932		1,300
						<u>1,300</u>

#### TOTAL, MAJOR WORKS

1,300

#### MINOR MISCELLANEOUS WORKS

4,140

#### TOTAL, STATE LIBRARY OF NEW SOUTH WALES

5,440

## AUSTRALIAN MUSEUM

### MAJOR WORKS

#### NEW WORKS

INFORMATION TECHNOLOGY	Darlinghurst	2000	2002	940		740
						<u>740</u>

#### WORK-IN-PROGRESS

AIR-CONDITIONING OF PUBLIC AREAS	Darlinghurst	1997	2002	3,141	1,551	541
INFORMATION TECHNOLOGY UPGRADE	Darlinghurst	1997	2001	2,038	1,956	82
PUBLIC PROGRAMS	Darlinghurst	1997	2004	6,590	5,285	435
						<u>1,058</u>

#### TOTAL, MAJOR WORKS

1,798

#### MINOR MISCELLANEOUS WORKS

2,018

#### TOTAL, AUSTRALIAN MUSEUM

3,816

## MUSEUM OF APPLIED ARTS AND SCIENCES

### MAJOR WORKS

#### WORK-IN-PROGRESS

COLLECTION STORAGE	Castle Hill	1998	2001	4,057	2,967	1,090
PERMANENT GALLERY REPLACEMENT	Ultimo	1997	2001	5,380	3,215	2,165
						<u>3,255</u>

#### TOTAL, MAJOR WORKS

3,255

#### MINOR MISCELLANEOUS WORKS

1,265

#### TOTAL, MUSEUM OF APPLIED ARTS AND SCIENCES

4,520

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## HISTORIC HOUSES TRUST OF NEW SOUTH WALES

### MAJOR WORKS

#### NEW WORKS

UPGRADE WORKS TO VARIOUS PROPERTIES	Various	2000	2004	1,205		<b>550</b>
						<b>550</b>

#### WORK-IN-PROGRESS

ROUSE HILL ESTATE MUSEUM	Rouse Hill	1997	2003	1,727	1,344	<b>123</b>
						<b>123</b>

#### TOTAL, MAJOR WORKS

**673**

#### MINOR MISCELLANEOUS WORKS

**213**

#### TOTAL, HISTORIC HOUSES TRUST OF NEW SOUTH WALES

**886**

## ART GALLERY OF NEW SOUTH WALES

### MAJOR WORKS

#### NEW WORKS

BUILDING EXTENSIONS	Sydney	2000	2003	13,013		<b>4,289</b>
DIGITIZED IMAGING PROJECT	Sydney	2000	2003	2,235		<b>948</b>
						<b>5,237</b>

#### WORK-IN-PROGRESS

ACQUISITION OF WORKS OF ART	Sydney	1993	2004	26,165	22,165	<b>1,000</b>
BUILDING UPGRADE PROGRAM	Sydney	1999	2004	8,470	2,328	<b>1,783</b>
						<b>2,783</b>

#### TOTAL, MAJOR WORKS

**8,020**

#### MINOR MISCELLANEOUS WORKS

**400**

#### TOTAL, ART GALLERY OF NEW SOUTH WALES

**8,420**

## STATE RECORDS AUTHORITY

### MAJOR WORKS

#### NEW WORKS

AIR CONDITIONING UPGRADE	Kingswood (Sydney)	2000	2001	1,240		<b>1,240</b>
						<b>1,240</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>STATE RECORDS AUTHORITY (cont)</b>						
<b>WORK-IN-PROGRESS</b>						
HEAD OFFICE REFURBISHMENT AND RELOCATION	Sydney	1999	2000	2,000	1,500	<b>500</b>
STAGED CONSTRUCTION OF ARCHIVES STORAGE BUILDING (KINGSWOOD STAGE V)	Kingswood (Sydney)	1997	2001	5,929	4,430	<b>1,499</b>
UPGRADE OF FACILITIES AT KINGSWOOD	Kingswood (Sydney)	1998	2001	3,148	2,417	<b>731</b>
						<hr/> <b>2,730</b> <hr/>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>3,970</b> <hr/>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>345</b> <hr/>
<b>TOTAL, STATE RECORDS AUTHORITY</b>						<hr/> <b>4,315</b> <hr/>

The following agencies have a Minor Works Program only.

<b>PREMIER'S DEPARTMENT</b>	<b>245</b>
<b>INDEPENDENT COMMISSION AGAINST CORRUPTION</b>	<b>450</b>
<b>OMBUDSMAN'S OFFICE</b>	<b>1,386</b>
<b>INDEPENDENT PRICING AND REGULATORY TRIBUNAL</b>	<b>74</b>
<b>COMMISSION FOR CHILDREN AND YOUNG PEOPLE</b>	<b>59</b>
<b>NEW SOUTH WALES FILM AND TELEVISION OFFICE</b>	<b>45</b>
<b>AUDIT OFFICE OF NEW SOUTH WALES</b>	<b>75</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION

### DEPARTMENT OF AGRICULTURE

#### MAJOR WORKS

##### NEW WORKS

GENETIC PLANT RESEARCH LABORATORY – WAGGA WAGGA	North Wagga Wagga	2000	2002	1,000		<b>500</b>
LABORATORY INFORMATION MANAGEMENT SYSTEM	Various	2000	2002	1,100		<b>550</b>
MODIFICATION TO ANIMAL POST MORTEM ROOM	Menangle	2000	2000	250		<b>250</b>
WINE & GRAPE CENTRE - STAGE11 - WAGGA WAGGA	North Wagga Wagga	2000	2002	800		<b>480</b>
						<b>1,780</b>

##### WORK-IN-PROGRESS

COMPUTERISED RECORDS MANAGEMENT SYSTEM	Orange	1998	2001	653	500	<b>153</b>
DIPMAC REMEDIATION WORKS	Tweed Heads	1996	2002	1,025	25	<b>500</b>
EDUCATIONAL TRAINING FACILITY	Paterson	1998	2001	1,025	500	<b>525</b>
INFORMATION TECHNOLOGY INFRASTRUCTURE	Orange	1991	2002	7,241	5,400	<b>1,080</b>
OCCUPATIONAL AND ENVIRONMENTAL HEALTH AND SAFETY	Various	1991	2002	9,815	8,515	<b>650</b>
						<b>2,908</b>

#### TOTAL, MAJOR WORKS

**4,688**

#### MINOR MISCELLANEOUS WORKS

**4,888**

#### TOTAL, DEPARTMENT OF AGRICULTURE

**9,576**

### DEPARTMENT OF LAND AND WATER CONSERVATION

#### MAJOR WORKS

##### NEW WORKS

BUILDING WORKS	Dubbo	2000	2001	4,061		<b>4,061</b>
BURONGA SALT INTERCEPTION	Buronga	2000	2003	1,966		<b>662</b>
COMMUNITY ACCESS TO NATURAL RESOURCE INFORMATION SYSTEM	Various	2000	2004	3,914		<b>992</b>
						<b>5,715</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>DEPARTMENT OF LAND AND WATER CONSERVATION (cont)</b>						
<b>WORK-IN-PROGRESS</b>						
AUTOMATION OF WORKS	Various	1989	2003	5,125	2,969	<b>888</b>
BLOWERING DAM STRUCTURAL INTEGRITY	Tumut	1999	2007	24,504	400	<b>744</b>
BRIDGE STREET BUILDING	Sydney	1992	2001	7,959	6,563	<b>1,396</b>
BURRENDONG DAM	Lake Burrendong	1994	2007	19,542	1,161	<b>496</b>
CHAFFEY DAM	Bowling Alley Point	1989	2005	12,492	2,538	<b>496</b>
COPETON DAM	Copeton	1994	2007	48,710	1,663	<b>893</b>
FLOOD WARNING PROGRAM	Various	1994	2002	654	427	<b>114</b>
GLENBAWN DAM	Scone	1991	2002	584	387	<b>99</b>
KEEPIT DAM	Keepit	1994	2007	38,920	3,206	<b>1,686</b>
MACQUARIE RIVER RE-REGULATION CAPABILITY	Warren	1999	2004	15,972	100	<b>2,480</b>
PINDARI DAM	Pindari	1990	2001	64,122	64,002	<b>50</b>
RIVER STRUCTURES	Various	1999	2007	29,750	1,000	<b>1,984</b>
SAP HUMAN RESOURCE SYSTEM	Various	1999	2001	1,686	563	<b>1,123</b>
WATER BUSINESS ESTABLISHMENT	Various	1997	2002	8,400	4,928	<b>1,686</b>
WELLINGTON/BETHUNGRA DAMS	Various	1998	2003	4,631	697	<b>992</b>
WYANGALA DAM UPGRADE	Wyangala	1998	2006	19,215	852	<b>694</b>
						<b>15,821</b>
<b>TOTAL, MAJOR WORKS</b>						<b>21,536</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>6,155</b>
<b>TOTAL, DEPARTMENT OF LAND AND WATER CONSERVATION</b>						<b>27,691</b>

The following agencies have a Minor Works Program only.

<b>RURAL ASSISTANCE AUTHORITY</b>	<b>50</b>
<b>SAFE FOOD PRODUCTION NEW SOUTH WALES (INCLUDES THE NEW SOUTH WALES MEAT INDUSTRY AUTHORITY)</b>	<b>765</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS

### ATTORNEY GENERAL'S DEPARTMENT

#### MAJOR WORKS

##### NEW WORKS

REFURBISHMENT OF KING ST COURTS COMPLEX	Sydney	2000	2002	5,429		2,729
VIDEO CONFERENCING	Various	2000	2001	4,284		4,284
						<u>7,013</u>

##### WORK-IN-PROGRESS

BACKLOG MAINTENANCE PROGRAM IN COURTS	Various	1996	2004	33,815	12,950	6,650
COURT SECURITY	Various	1997	2002	6,533	5,487	496
COURTS ADMINISTRATION SYSTEM	Various	1997	2003	14,572	1,652	4,363
ORANGE COURT HOUSE EXTENSION	Orange	1997	2002	7,015	1,251	4,580
REMOTE TRANSCRIPTION SOUND MONITORING FACILITIES	Various	1999	2002	2,222	401	608
						<u>16,697</u>

#### TOTAL, MAJOR WORKS

23,710

#### MINOR MISCELLANEOUS WORKS

7,640

#### TOTAL, ATTORNEY GENERAL'S DEPARTMENT

31,350

### LEGAL AID COMMISSION OF NEW SOUTH WALES

#### MAJOR WORKS

##### WORK-IN-PROGRESS

COMPUTER REPLACEMENT PROJECT	Sydney	1994	2004	10,196	7,028	1,409
						<u>1,409</u>

#### TOTAL, MAJOR WORKS

1,409

#### MINOR MISCELLANEOUS WORKS

1,232

#### TOTAL, LEGAL AID COMMISSION OF NEW SOUTH WALES

2,641

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

### MAJOR WORKS

#### NEW WORKS

CRIMINAL ADVOCACY SUPPORT AND ENQUIRY SYSTEM UPGRADE	Sydney	2000	2001	1,000		<b>1,000</b>
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HEAD OFFICE REFURBISHMENT	Sydney	2000	2001	4,813		<b>4,813</b>
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**5,813**

#### TOTAL, MAJOR WORKS

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**5,813**

#### MINOR MISCELLANEOUS WORKS

---

**865**

#### TOTAL, OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

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**6,678**

## DEPARTMENT OF INDUSTRIAL RELATIONS

### MAJOR WORKS

#### NEW WORKS

AIR CONDITIONING UPGRADE - 1 OXFORD ST	Darlinghurst	2000	2001	300		<b>300</b>
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**300**

#### TOTAL, MAJOR WORKS

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**300**

#### MINOR MISCELLANEOUS WORKS

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**495**

#### TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS

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**795**

## PUBLIC TRUST OFFICE - ADMINISTRATION

### MAJOR WORKS

#### NEW WORKS

HEAD OFFICE REFURBISHMENT	Sydney	2000	2001	1,000		<b>1,000</b>
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LEASEHOLD IMPROVEMENTS	Sydney	2000	2001	256		<b>256</b>
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UNIT REGISTRY	Sydney	2000	2001	300		<b>300</b>
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WILL PRODUCTION SYSTEM	Sydney	2000	2001	350		<b>350</b>
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**1,906**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>PUBLIC TRUST OFFICE - ADMINISTRATION (cont)</b>						
<b>WORK-IN-PROGRESS</b>						
COMPUTER HARDWARE	Sydney	1998	2001	2,239	1,077	<b>1,162</b>
NETWORK UPGRADE/WINDOWS UPGRADE/COSTING SYSTEM	Sydney	1999	2001	1,886	483	<b>1,403</b>
TRUST ESTATE ASSET MANAGEMENT SYSTEM	Sydney	1998	2001	4,311	3,811	<b>500</b>
						<hr/> <b>3,065</b>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>4,971</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>291</b>
<b>TOTAL, PUBLIC TRUST OFFICE - ADMINISTRATION</b>						<hr/> <b>5,262</b>
 <b>REGISTRY OF BIRTHS, DEATHS AND MARRIAGES</b>						
<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
COMPUTER UPGRADES AND SYSTEM DEVELOPMENT	Sydney	1996	2003	3,559	2,113	<b>764</b>
CONVERSION OF REGISTRY RECORDS 1856-1951	Sydney	1998	2000	4,505	1,590	<b>2,915</b>
						<hr/> <b>3,704</b>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>3,704</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>197</b>
<b>TOTAL, REGISTRY OF BIRTHS, DEATHS AND MARRIAGES</b>						<hr/> <b>3,901</b>
 <b>BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
REDEVELOPMENT OF COMPUTER APPLICATION SYSTEM	Darlinghurst	2000	2001	1,000		<b>1,000</b>
						<hr/> <b>1,000</b>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>1,000</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>600</b>
<b>TOTAL, BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION</b>						<hr/> <b>1,600</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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The following agencies have a Minor Works Program only.

<b>JUDICIAL COMMISSION OF NEW SOUTH WALES</b>						<b>50</b>
<b>WORKERS' COMPENSATION (DUST DISEASES) BOARD</b>						<b>181</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN

### DEPARTMENT OF COMMUNITY SERVICES

#### MAJOR WORKS

##### NEW WORKS

DISABILITY GROUP HOMES IT PROJECTS	Various	2000	2001	1,588		1,588
ENTERPRISE INFORMATION INFRASTRUCTURE PROJECT	Ashfield	2000	2002	2,422		1,375
FINANCIAL MANAGEMENT SYSTEM	Ashfield	2000	2001	884		884
SERVICE 2000 (INCLUDING CLIENT AND FUNDED SERVICE SYSTEMS AND CALL CENTRE)	Ashfield	2000	2002	7,693		7,049
						<u>10,896</u>

##### WORK-IN-PROGRESS

ASSET MAINTENANCE PROGRAM	Various	1998	2003	58,821	22,504	15,251
						<u>15,251</u>

#### TOTAL, MAJOR WORKS

26,147

#### MINOR MISCELLANEOUS WORKS

7,942

#### TOTAL, DEPARTMENT OF COMMUNITY SERVICES

34,089

### AGEING AND DISABILITY DEPARTMENT

#### MAJOR WORKS

##### NEW WORKS

E BUSINESS PROJECT	Sydney	2000	2002	650		400
						<u>400</u>

#### TOTAL, MAJOR WORKS

400

#### MINOR MISCELLANEOUS WORKS

277

#### TOTAL, AGEING AND DISABILITY DEPARTMENT

677

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## HOME CARE SERVICE OF NEW SOUTH WALES

### MAJOR WORKS

#### NEW WORKS

INFORMATION TECHNOLOGY - ASSESSMENT AND ROSTERING/SERVICE MANAGEMENT	Parramatta	2000	2004	9,812		<b>6,552</b>
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6,552

#### TOTAL, MAJOR WORKS

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6,552

#### MINOR MISCELLANEOUS WORKS

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3,540

#### TOTAL, HOME CARE SERVICE OF NEW SOUTH WALES

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10,092

The following agencies have a Minor Works Program only.

<b>COMMUNITY SERVICES COMMISSION</b>	<b>18</b>
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<b>DEPARTMENT FOR WOMEN</b>	<b>570</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MINISTER FOR EDUCATION AND TRAINING

### DEPARTMENT OF EDUCATION AND TRAINING

#### School Education Services

##### MAJOR WORKS

##### NEW WORKS

ACCESS IMPROVEMENTS - VARIOUS SCHOOLS	Various	2001	2002	1,029		<b>45</b>
ALFORDS POINT PUBLIC SCHOOL - REPLACEMENT SCHOOL -STAGE 1 - HOMEBASES	Alfords Point	2001	2002	1,264		<b>541</b>
AUBURN WEST PUBLIC SCHOOL UPGRADE STAGE 1 - HOMEBASES	Auburn	2001	2002	1,453		<b>507</b>
BAULKHAM HILLS HIGH SCHOOL - NEW GYMNASIUM AND STAGE	Baulkham Hills	2001	2002	2,102		<b>135</b>
BEGA HIGH SCHOOL - UPGRADE STAGE 1	Bega	2000	2002	3,400		<b>543</b>
BEVERLY HILLS PUBLIC SCHOOL - CONSOLIDATION	Beverly Hills	2001	2002	3,311		<b>148</b>
BOGANGAR PUBLIC SCHOOL - NEW SCHOOL	Bogangar	2001	2003	4,479		<b>257</b>
BRUNSWICK VALLEY SECONDARY EDUCATION PROVISION STAGE 1	Brunswick Heads	2001	2003	2,919		<b>133</b>
CABLING INFRASTRUCTURE AT VARIOUS SCHOOLS	Various	2001	2002	1,960		<b>136</b>
CAMMERAY PUBLIC SCHOOL - UPGRADE OF SCHOOL	Cammeray	2001	2002	3,400		<b>329</b>
CARLTON SOUTH PUBLIC SCHOOL - UPGRADE STAGE 1	Carlton	2001	2002	1,460		<b>135</b>
CESSNOCK PUBLIC SCHOOL - PROVIDE PERMANENT ADMINISTRATION FACILITIES	Cessnock	2001	2002	723		<b>56</b>
CHERRYBROOK HIGH SCHOOL - UPGRADE OF SCHOOL	Cherrybrook	2000	2002	3,433		<b>1,375</b>
CHIFLEY COLLEGE - STAGE 2 MOUNT DRUITT MULTI CAMPUS SCHOOL	Mount Druitt	2000	2002	6,198		<b>2,266</b>
CHITTAWAY BAY PUBLIC SCHOOL - NEW CLASSROOMS	Chittaway Bay	2001	2002	825		<b>62</b>
CUDGEGONG VALLEY PUBLIC SCHOOL - UPGRADE OF FACILITIES	Mudgee	2001	2002	3,308		<b>139</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
CUDGEN PUBLIC SCHOOL - PROVIDE PERMANENT LIBRARY FACILITIES	Cudgen	2001	2002	592		<b>56</b>
DORRIGO HIGH SCHOOL - UPGRADE ACCOMMODATION	Dorrigo	2001	2002	1,941		<b>186</b>
DUBBO SECONDARY MULTI CAMPUS SCHOOL - UPGRADE EXISTING CAMPUSES - STAGE 3	Dubbo	2000	2002	2,914		<b>1,277</b>
EMU HEIGHTS PUBLIC SCHOOL - NEW HALL, CANTEEN AND COVERED OUTDOOR LEARNING AREA	Emu Plains	2001	2002	1,010		<b>92</b>
FLINDERS PUBLIC SCHOOL - NEW SCHOOL	Flinders	2000	2002	5,237		<b>2,606</b>
GEORGES RIVER COLLEGE - OATLEY SITE- REDEVELOPMENT STAGE 1	Oatley	2000	2002	7,200		<b>6,700</b>
GLENMORE PARK NO. 2 PUBLIC SCHOOL - NEW SCHOOL	Glenmore Park	2000	2002	5,812		<b>2,645</b>
HAY WAR MEMORIAL HIGH SCHOOL - NEW MULTI PURPOSE CENTRE	Hay	2001	2002	1,540		<b>99</b>
HENRY KENDALL HIGH SCHOOL - UPGRADE ACCOMMODATION- STAGE 1	Gosford	2001	2003	2,428		<b>149</b>
HOLROYD SCHOOL - UPGRADE STAGE 1	Merrylands	2000	2003	3,411		<b>313</b>
HOXTON PARK PUBLIC SCHOOL - NEW SCHOOL STAGE 2	Hoxton Park	2001	2003	2,528		<b>117</b>
HURLSTONE AGRICULTURAL HIGH SCHOOL - UPGRADE DORMITORY	Glenfield	2000	2001	777		<b>716</b>
JERRABOMBERRA PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Jerrabomberra	2000	2002	2,834		<b>681</b>
JEWELLS PUBLIC SCHOOL - PROVIDE PERMANENT LIBRARY FACILITIES	Jewells	2001	2002	766		<b>46</b>
KELLYVILLE HIGH SCHOOL - NEW SCHOOL STAGE 1	Kellyville	2000	2003	7,771		<b>170</b>
MARAYONG HEIGHTS PUBLIC SCHOOL - UPGRADE STAGE 2	Marayong	2001	2002	1,770		<b>103</b>
MARAYONG SOUTH PUBLIC SCHOOL - UPGRADE STAGE 2	Blacktown	2001	2002	1,672		<b>148</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
MOUNT ANNAN HIGH SCHOOL - NEW SCHOOL STAGE 1	Mount Annan	2000	2002	2,924		<b>1,229</b>
NEWINGTON PUBLIC SCHOOL - FITOUT OF NEW SCHOOL	Homebush Bay	2001	2002	1,928		<b>144</b>
NOWRA PUBLIC SCHOOL - NEW HALL	Nowra	2001	2002	981		<b>57</b>
PRESTONS PUBLIC SCHOOL- ADDITIONAL CLASSROOMS	Prestons	2001	2002	2,675		<b>283</b>
RIVERSTONE PUBLIC SCHOOL - SCHOOL CONSOLIDATION STAGE 2	Riverstone	2001	2002	4,154		<b>147</b>
SALT ASH PUBLIC SCHOOL - PROVIDE ADDITIONAL CLASSROOMS	Salt Ash	2001	2002	752		<b>38</b>
SCHOOLS COMPUTER INFRASTRUCTURE UPGRADE	Various	2000	2001	4,919		<b>4,919</b>
SEVEN HILLS NORTH PUBLIC SCHOOL - REDEVELOPMENT STAGE 1	Seven Hills	2001	2002	2,920		<b>196</b>
SYDNEY SECONDARY DISTANCE EDUCATION CENTRE – RELOCATION – STAGE 2	Woolloomooloo	2000	2001	1,417		<b>1,322</b>
TWEED AREA - SECONDARY ACCOMMODATION - STAGE 1	Banora Point	2001	2003	13,155		<b>456</b>
WESTFIELDS SPORTS HIGH SCHOOL - UPGRADE STAGE 2	Fairfield West	2001	2003	4,865		<b>166</b>
WOODBURN CENTRAL SCHOOL - REDEVELOPMENT	Woodburn (near Evans Head)	2001	2002	2,920		<b>161</b>
WYNDHAM COLLEGE - ADDITIONAL ACCOMMODATION - STAGE 3	Quakers Hill	2000	2002	3,418		<b>2,365</b>
						<b>34,394</b>
<b>WORK-IN-PROGRESS</b>						
BIRRONG GIRLS HIGH SCHOOL - UPGRADE	Birrong	1998	2000	2,465	2,211	<b>254</b>
BUNGENDORE PUBLIC SCHOOL - UPGRADE	Bungendore	1998	2000	3,368	3,289	<b>79</b>
CAMDEN HAVEN HIGH SCHOOL - NEW SCHOOL STAGE 1	Camden Head	1996	2000	16,101	16,028	<b>73</b>
CAMDEN HAVEN HIGH SCHOOL - NEW SCHOOL STAGE 2	Camden Head	1999	2000	1,092	1,068	<b>24</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
CAMDEN HIGH SCHOOL - STAGE 1 REPLACEMENT SCHOOL	Camden	1998	2001	14,597	9,015	<b>5,582</b>
CAMDEN HIGH SCHOOL - STAGE 2 REPLACEMENT SCHOOL	Camden	1999	2001	4,045	361	<b>3,121</b>
CHIFLEY COLLEGE - STAGE 1 MOUNT DRUITT MULTI CAMPUS SCHOOL	Mount Druitt	1999	2002	7,448	394	<b>3,346</b>
CURRANS HILL PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Currans Hill	1998	2000	2,809	2,739	<b>70</b>
CURRANS HILL PUBLIC SCHOOL - NEW SCHOOL STAGE 2	Currans Hill	1999	2001	1,802	534	<b>1,221</b>
DENISTONE EAST PUBLIC SCHOOL - STAGE 1 UPGRADE FACILITIES	Denistone East	1999	2001	1,060	100	<b>916</b>
DUBBO SECONDARY MULTI CAMPUS SCHOOL- STAGE 1 - PROVISION OF NEW AND UPGRADED FACILITIES	Dubbo	1999	2001	21,666	3,476	<b>17,166</b>
DUBBO SOUTH PUBLIC SCHOOL - UPGRADE	Dubbo	1998	2000	3,289	3,237	<b>52</b>
EVANS RIVER K-12 COMMUNITY SCHOOL – NEW SCHOOL	Evans Head	1997	2000	14,398	14,318	<b>80</b>
GREAT LAKES EDUCATION PRECINCT - NEW SCHOOL STAGE 1	Tuncurry	1999	2002	8,030	230	<b>3,087</b>
GREENWAY PARK PUBLIC SCHOOL -NEW SCHOOL	Hoxton Park	1997	2000	4,333	4,318	<b>15</b>
HARRINGTON PARK PUBLIC SCHOOL - NEW SCHOOL	Harrington Park	2000	2002	5,482	272	<b>3,157</b>
HOXTON PARK PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Hoxton Park	1999	2002	3,100	178	<b>1,917</b>
KELLYVILLE NO.2 PUBLIC SCHOOL - NEW SCHOOL	Kellyville	1999	2001	5,636	888	<b>4,548</b>
KIAMA PUBLIC SCHOOL - STAGE 2 UPGRADE FACILITIES	Kiama	1999	2001	2,372	506	<b>1,783</b>
LAKE MUNMORAH HIGH SCHOOL - NEW SCHOOL STAGE 1	Lake Munmorah	1998	2001	7,340	5,401	<b>1,673</b>
LAKE MUNMORAH HIGH SCHOOL - NEW SCHOOL STAGE 2	Lake Munmorah	1999	2001	10,069	483	<b>9,013</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
LIGHTNING RIDGE CENTRAL SCHOOL - PERMANENT FACILITIES	Lightning Ridge	1998	2001	3,073	2,039	<b>983</b>
LOMANDRA SCHOOL- SPECIAL BEHAVIOUR DISORDER FACILITY	Campbelltown	1999	2001	847	133	<b>687</b>
MAITLAND HIGH SCHOOL - NEW GYMNASIUM	Maitland	1998	2000	1,757	1,406	<b>351</b>
MARAYONG HEIGHTS PUBLIC SCHOOL-STAGE 1 - CONSOLIDATION AND UPGRADE	Marayong	1999	2001	2,040	142	<b>1,763</b>
PENSHURST PUBLIC SCHOOL - REPLACEMENT FACILITIES	Penshurst	2000	2000	762	412	<b>350</b>
QUAKERS HILL EAST PUBLIC SCHOOL - REPLACEMENT SCHOOL	Quakers Hill	1998	2002	5,426	440	<b>3,700</b>
RIVERSTONE PUBLIC SCHOOL-CONSOLIDATION OF SCHOOL SITE	Riverstone	1999	2000	997	566	<b>431</b>
SCHOOL INFORMATION SYSTEM - COMPUTER PROJECT	Various	1998	2001	8,000	6,000	<b>2,000</b>
SCHOOL SUPPORT NETWORK (SCHOOLS NET) - COMPUTER PROJECT	Various	1998	2001	7,000	5,000	<b>2,000</b>
SCONE PUBLIC SCHOOL - UPGRADE	Scone	1997	2000	3,171	3,152	<b>19</b>
ST GEORGE SCHOOL - REPLACEMENT SCHOOL	Rockdale	1999	2002	3,529	136	<b>756</b>
STATEWIDE KIT CLASSROOM PROGRAM - VARIOUS SCHOOLS - 1999-2000 PROGRAM	Various	1999	2001	1,259	284	<b>953</b>
STATEWIDE KIT CLASSROOM PROGRAM - VARIOUS SCHOOLS - 1998-99 PROGRAM	Various	1998	2000	3,427	3,424	<b>3</b>
SYDNEY SECONDARY DISTANCE EDUCATION CENTRE- RELOCATION STAGE 1	Woolloomooloo	1999	2001	1,520	60	<b>1,353</b>
THE ENTRANCE PUBLIC SCHOOL - HALL & CONSOLIDATION	The Entrance	1999	2001	2,800	1,126	<b>1,674</b>
THE ENTRANCE PUBLIC SCHOOL - STAGE 2 CONSOLIDATION	The Entrance	1999	2002	2,850	157	<b>1,426</b>
WADALBA HS - NEW SCHOOL STAGE 2, WADALBA PS - NEW SCHOOL	Wadalba	1999	2002	14,834	561	<b>9,273</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
WAHROONGA PRIMARY SCHOOL - UPGRADE	Wahroonga	1998	2000	2,121	2,101	<b>20</b>
WATTLE GROVE PUBLIC SCHOOL - NEW SCHOOL	Wattle Grove	1999	2001	5,208	1,811	<b>3,232</b>
WESTLAWN PUBLIC SCHOOL - NEW LIBRARY	Grafton	1999	2001	600	70	<b>497</b>
						<b>88,648</b>
<b>TOTAL, MAJOR WORKS</b>						<b>123,042</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>54,109</b>
<b>TOTAL, SCHOOL SERVICES</b>						<b>177,151</b>
<b>TAFE Services</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
ARMIDALE - ECOTOURISM FACILITY	Armidale	2000	2001	683		<b>674</b>
BATHURST - CONSOLIDATION OF COLLEGE ONTO ONE SITE	Bathurst	2000	2002	6,058		<b>1,744</b>
BELMONT - CANTEEN AND STUDENT AMENITIES	Belmont	2000	2001	570		<b>510</b>
BELMONT - CARPENTRY AND JOINERY WORKSHOP	Belmont	2000	2001	363		<b>333</b>
BLACKTOWN - BUSINESS SERVICES, MANUFACTURING & STUDENT SERVICES	Blacktown	2000	2001	2,856		<b>1,053</b>
COFFS HARBOUR - CARPENTRY AND JOINERY COVERED WORK AREA	Coffs Harbour	2000	2000	252		<b>252</b>
DUBBO - RURAL SKILLS CENTRE - ADDITIONS	Dubbo	2000	2001	1,611		<b>1,248</b>
GREAT LAKES EDUCATION PRECINCT - NEW COLLEGE	Tuncurry	2000	2003	6,662		<b>1,595</b>
GRIFFITH - CARPENTRY AND JOINERY COVERED WORK AREA	Griffith	2000	2001	278		<b>272</b>
INFORMATION TECHNOLOGY - LAN REPLACEMENT	Various	2000	2004	2,000		<b>2,000</b>
KINGSWOOD - EXPANSION OF LIBRARY	Kingswood (Sydney)	2001	2001	495		<b>495</b>
LIVERPOOL - BLOCK A FLEXIBLE LEARNING CENTRE	Liverpool	2001	2001	525		<b>150</b>
LIVERPOOL - BLOCK G REFURBISHMENT	Liverpool	2000	2002	435		<b>280</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
MILLER - ELECTRICAL ENGINEERING & TRADES REFURBISHMENT	Miller	2000	2001	1,500		<b>1,000</b>
MACQUARIE FIELDS - STORE / POWER TOOLROOM EXTENSION	Macquarie Fields	2000	2001	414		<b>363</b>
MOREE - ADULT STUDY CENTRE - SUPPORT SERVICES	Moree	2000	2001	570		<b>302</b>
MOREE - INDIGENOUS ARTS & CRAFTS	Moree	2001	2001	706		<b>456</b>
NEWCASTLE - STUDENT SUPPORT SERVICES	Newcastle	2000	2001	456		<b>426</b>
NEW ENGLAND INSTITUTE- REPAIRS TO MECHANICAL WORKSHOPS	Various	2000	2001	500		<b>160</b>
NORTH SYDNEY - HAIRDRESSING FLEXIBLE DELIVERY CENTRE	North Sydney	2000	2001	285		<b>285</b>
NORTH SYDNEY - STUDENT AMENITIES UPGRADE	North Sydney	2000	2001	1,053		<b>719</b>
ORANGE - FLEXIBLE/OPEN ACCESS AREA	Orange	2000	2001	490		<b>490</b>
SINGLETON - INFORMATION TECHNOLOGY FACILITY	Singleton	2000	2001	461		<b>411</b>
TAREE - RURAL AND CHILD STUDIES - CLASSROOMS	Taree	2000	2001	4,508		<b>1,366</b>
THURGOONA - RURAL SKILLS FACILITIES, STUDENT SERVICES	Thurgoona	2000	2001	581		<b>560</b>
ULTIMO - BUILDINGS H & Z - LIFT ACCESS	Ultimo	2000	2001	423		<b>395</b>
ULTIMO - DISABLED ACCESS	Ultimo	2000	2001	500		<b>500</b>
ULTIMO - REFURBISHMENT OF WELFARE FACILITIES	Ultimo	2001	2001	450		<b>114</b>
ULTIMO - BUILDING E REFURBISHMENT	Ultimo	2000	2003	22,300		<b>3,839</b>
UPGRADINGS - GROUP 20	Various	2000	2003	9,530		<b>720</b>
WAUCHOPE CAMPUS RATIONALISATION	Wauchope	2000	2001	423		<b>393</b>
WOLLONGBAR - HOSPITALITY & TRADE COURSE FACILITIES	Wollongbar	2000	2002	10,080		<b>1,632</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
WOLLONGONG - BLOCK Q ELECTROTECHNOLOGY	Wollongong	2000	2001	875		<b>285</b>
WOLLONGONG - TEACHING AND LEARNING AREA	Wollongong	2000	2000	380		<b>380</b>
WOLLONGONG WEST - LIBRARY UPGRADE	West Wollongong	2000	2001	390		<b>390</b>
						<b>25,792</b>
<b>WORK-IN-PROGRESS</b>						
BANKSTOWN - OFFICES FOR INSTITUTE FUNCTIONAL UNITS	Bankstown	1999	2000	4,276	1,892	<b>2,384</b>
CAMPBELLTOWN – ARTS, MEDIA AND CHILD STUDIES FACILITIES	Campbelltown	1997	2000	7,305	5,512	<b>1,793</b>
GEORGES RIVER COLLEGE - OATLEY SITE REDEVELOPMENT	Oatley	2000	2000	2,100	2,050	<b>50</b>
HORNSBY - OPEN LEARNING CENTRE AND LIBRARY FACILITIES	Hornsby	1997	2001	7,386	6,037	<b>1,349</b>
INFORMATION TECHNOLOGY - SPLIT SITE PRODUCTION	Various	1998	2001	1,067	680	<b>387</b>
KINGSWOOD - ARCHITECTURAL DRAFTING / C&J REFURBISHMENT	Kingswood (Sydney)	2000	2001	391	131	<b>260</b>
KINGSWOOD- GRAPHIC ARTS- LECTURE/CONFERENCE AREA FACILITY	Kingswood (Sydney)	1996	2000	4,269	3,638	<b>631</b>
LOFTUS BLOCK A HOSPITALITY REFURBISHMENT	Loftus	1999	2000	827	325	<b>502</b>
MOUNT DRUITT - INFORMATION TECHNOLOGY FACILITIES	Mount Druitt	1998	2000	4,112	3,484	<b>628</b>
REPLACEMENT OF CENTRAL SITE VAX HARDWARE	Various	1998	2001	4,362	2,000	<b>2,162</b>
ST GEORGE - ENGINEERING REFURBISHMENT	Kogarah	2000	2001	438	48	<b>390</b>
TAFE ONLINE	Various	1998	2004	29,474	9,834	<b>6,434</b>
ULTIMO - NEW BUILDING F-SCIENCE AND COMMERCIAL PHOTOGRAPHY FACILITIES	Ultimo	2000	2002	16,676	1,597	<b>9,022</b>
UPGRADINGS - GROUP 19	Various	1999	2002	981	295	<b>395</b>
UPGRADINGS 15 - 18	Various	1998	2001	10,550	9,932	<b>618</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
WETHERILL PARK - STRUCTURAL RECTIFICATION	Wetherill Park	2000	2002	2,092	400	<b>1,000</b>
WOLLONGONG - BUILDING COURSE FACILITIES	Wollongong	1998	2000	10,091	7,643	<b>2,448</b>
YALLAH - NEW PLANT NURSERY AND CLASSROOMS	Yallah	1998	2001	3,883	1,230	<b>2,653</b>
						<b>33,106</b>
<b>TOTAL, MAJOR WORKS</b>						<b>58,898</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>23,159</b>
<b>TOTAL, TAFE SERVICES</b>						<b>82,057</b>
<b>EDUCATION AND TRAINING SERVICES</b>						
<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
CONSERVATORIUM OF MUSIC	Sydney	1998	2001	97,718	69,905	<b>26,815</b>
CONSERVATORIUM – HERITAGE PRECINCT	Sydney	1999	2001	29,500	11,151	<b>12,865</b>
						<b>39,680</b>
<b>TOTAL, MAJOR WORKS</b>						<b>39,680</b>
<b>TOTAL, EDUCATION AND TRAINING SERVICES</b>						<b>39,680</b>
<b>TOTAL, DEPARTMENT OF EDUCATION AND TRAINING</b>						<b>298,888</b>
<b>OFFICE OF THE BOARD OF STUDIES</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
HSC TECHNOLOGY PROJECTS	Sydney	2000	2001	1,000		<b>1,000</b>
						<b>1,000</b>
<b>WORK-IN-PROGRESS</b>						
ELECTRONIC SERVICE DELIVERY OF DATA TO SCHOOLS	Various	1999	2003	1,550	750	<b>400</b>
EXAM SYSTEM UPGRADE	Sydney	1998	2001	2,476	2,266	<b>210</b>
						<b>610</b>
<b>TOTAL, MAJOR WORKS</b>						<b>1,610</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>226</b>
<b>TOTAL, OFFICE OF THE BOARD OF STUDIES</b>						<b>1,836</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR CORRECTIVE SERVICES

### ENVIRONMENT PROTECTION AUTHORITY

#### MAJOR WORKS

##### NEW WORKS

AIR & WATER SCIENCE LABORATORY REFURBISHMENT	Lidcombe	2000	2001	3,000		<b>3,000</b>
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**3,000**

#### TOTAL, MAJOR WORKS

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**3,000**

#### MINOR MISCELLANEOUS WORKS

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**2,729**

#### TOTAL, ENVIRONMENT PROTECTION AUTHORITY

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**5,729**

### NATIONAL PARKS AND WILDLIFE SERVICE

#### MAJOR WORKS

##### NEW WORKS

EDEN COMPREHENSIVE REGIONAL ASSESSMENT	Eden	2000	2003	1,245		<b>200</b>
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PERISHER RANGE REDEVELOPMENT	Perisher Valley	2000	2001	1,000		<b>1,000</b>
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PRIVATE LAND CONSERVATION PROGRAM	Various	2000	2001	400		<b>400</b>
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REVITALISATION OF METROPOLITAN ICON PARKS	Various	2000	2001	500		<b>500</b>
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SEWERAGE UPGRADE PROGRAM	Various	2000	2003	12,000		<b>4,000</b>
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**6,100**

##### WORK-IN-PROGRESS

ABORIGINAL OWNERSHIP LEGISLATION	Broken Hill	1999	2002	950	194	<b>706</b>
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DEVELOPMENT OF WESTERN SYDNEY AND ROUSE HILL REGIONAL PARKS	Various	1996	2001	13,035	11,035	<b>2,000</b>
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ESTABLISHMENT OF JERVIS BAY NATIONAL PARK	East Nowra	1994	2001	19,702	16,631	<b>3,071</b>
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ESTABLISHMENT OF REGIONAL PARKS	Various	1998	2002	2,479	747	<b>837</b>
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FIRE MANAGEMENT PROGRAM	Various	1994	2002	9,769	7,615	<b>1,077</b>
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FORESTRY RESTRUCTURING - PURCHASE OF PERMISSIVE OCCUPANCIES	Various	1997	2001	3,700	2,237	<b>1,463</b>
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INFORMATION TECHNOLOGY INITIATIVES	Various	1998	2001	3,810	2,405	<b>1,405</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>NATIONAL PARKS AND WILDLIFE SERVICE (cont)</b>						
LAND ACQUISITION - OPEN SPACES	Various	1994	2002	20,000	10,609	5,791
NEW REGIONAL PARKS	Various	1999	2003	4,270	380	1,640
NORTH EAST FORESTS RFA	Various	1999	2002	14,750	3,750	7,000
PARRAMATTA PARK ROADS	Parramatta	1998	2001	500	448	52
PARRAMATTA PARK VISITOR CENTRE	Parramatta	1998	2001	1,850	1,056	794
PEST SPECIES MANAGEMENT	Various	1994	2002	5,089	4,009	540
PROSPECT LOWER CANAL	Smithfield	1999	2001	1,300	5	1,295
REPAIRS TO PERISHER WASTE TREATMENT PLANT	Perisher Valley	1997	2001	14,000	11,800	2,200
ROAD MAINTENANCE AND RECONSTRUCTION - KOSCIUSZKO NATIONAL PARK	Cooma	1987	2002	38,197	37,611	293
THREDBO / ALPINE WAY REMEDIATION	Thredbo	1997	2001	55,422	44,312	11,110
						<u>41,274</u>
<b>TOTAL, MAJOR WORKS</b>						<u>47,374</u>
<b>MINOR MISCELLANEOUS WORKS</b>						<u>12,684</u>
<b>TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE</b>						<u>60,058</u>
<b>ROYAL BOTANIC GARDENS AND DOMAIN TRUST</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
FIRST ENCOUNTERS GARDEN	Sydney	2000	2001	255		255
MT ANNAN WATER SUPPLY	Camden	2000	2003	632		335
SYDNEY TROPICAL CENTRE	Sydney	2000	2002	1,080		500
SYDNEY WATER SUPPLY	Sydney	2000	2005	4,079		170
						<u>1,260</u>
<b>WORK-IN-PROGRESS</b>						
DEVELOPMENT OF RETAIL FACILITY	Sydney	1998	2001	1,005	803	202
HORTICULTURAL DEPOT REDEVELOPMENT	Sydney	1998	2001	1,755	1,007	748
PLANT COLLECTIONS DATABASE	Sydney	1998	2001	1,017	967	50
						<u>1,000</u>
<b>TOTAL, MAJOR WORKS</b>						<u>2,260</u>
<b>MINOR MISCELLANEOUS WORKS</b>						<u>1,404</u>
<b>TOTAL, ROYAL BOTANIC GARDENS AND DOMAIN TRUST</b>						<u>3,664</u>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>BICENTENNIAL PARK TRUST</b>						
<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
BRIDGES, ROADS AND CARPARK REDEVELOPMENT	Homebush Bay	1999	2001	5,731	3,231	<b>2,500</b>
						<b>2,500</b>
<b>TOTAL, MAJOR WORKS</b>						<b>2,500</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>2,063</b>
<b>TOTAL, BICENTENNIAL PARK TRUST</b>						<b>4,563</b>
<b>NEW SOUTH WALES FIRE BRIGADES</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
NEW FIRE STATION AT DUBBO	Dubbo	2000	2001	799		<b>799</b>
NEW FIRE STATION AT SHELLHARBOUR	Shellharbour	2000	2002	900		<b>450</b>
						<b>1,249</b>
<b>WORK-IN-PROGRESS</b>						
CENTRAL COAST STRATEGIC PROGRAM	Various	1997	2003	8,721	3,741	<b>1,576</b>
COMMUNICATIONS - GOVERNMENT RADIO NETWORK	Various	1997	2004	28,804	14,942	<b>3,997</b>
GREATER SYDNEY AREA STRATEGIC PROGRAM	Various	1996	2003	20,939	15,608	<b>1,042</b>
LOWER HUNTER STRATEGIC PROGRAM	Various	1996	2003	5,483	495	<b>1,598</b>
MAJOR COMPUTER UPGRADES	Various	1997	2004	16,413	9,481	<b>1,997</b>
REDEVELOPMENT OF NUMBER 1 STATION - SYDNEY	Sydney	1998	2002	9,567	1,912	<b>7,336</b>
REPLACEMENT OF AERIAL FIRE APPLIANCES	Various	1997	2004	28,283	13,283	<b>3,000</b>
REPLACEMENT OF FIRE PUMPER APPLIANCES	Various	1997	2004	87,815	22,815	<b>12,989</b>
REPLACEMENT OF SPECIAL APPLIANCES	Various	1997	2004	34,517	4,918	<b>1,999</b>
						<b>35,534</b>
<b>TOTAL, MAJOR WORKS</b>						<b>36,783</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,994</b>
<b>TOTAL, NEW SOUTH WALES FIRE BRIGADES</b>						<b>38,777</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## DEPARTMENT OF RURAL FIRE SERVICE

### MAJOR WORKS

#### NEW WORKS

FIXED-WING AIRCRAFT	Various	2000	2001	2,100		<b>2,100</b>
						<b>2,100</b>

#### TOTAL, MAJOR WORKS

**2,100**

#### MINOR MISCELLANEOUS WORKS

**1,100**

#### TOTAL, DEPARTMENT OF RURAL FIRE SERVICE

**3,200**

## STATE EMERGENCY SERVICE

### MAJOR WORKS

#### NEW WORKS

COMPUTERS TO SES UNITS	Various	2000	2003	750		<b>250</b>
CONSTRUCTION OF NEW HEADQUARTERS FOR MURRAY DIVISION	Albury	2000	2001	450		<b>450</b>
						<b>700</b>

#### WORK-IN-PROGRESS

COMMUNICATIONS EQUIPMENT	Various	1993	2004	6,608	3,020	<b>1,241</b>
RESCUE EQUIPMENT	Various	1993	2004	6,750	3,988	<b>697</b>
						<b>1,938</b>

#### TOTAL, MAJOR WORKS

**2,638**

#### MINOR MISCELLANEOUS WORKS

**200**

#### TOTAL, STATE EMERGENCY SERVICE

**2,838**

## DEPARTMENT OF CORRECTIVE SERVICES

### MAJOR WORKS

#### NEW WORKS

INFORMATION ARCHITECTURE COMPUTING FACILITY	Various	2000	2001	957		<b>703</b>
OFFENDER INFORMATION SYSTEM UPGRADE	Various	2000	2001	1,141		<b>1,141</b>
SILVERWATER CORRECTIONAL COMPLEX INFRASTRUCTURE UPGRADE	Silverwater	2000	2002	3,457		<b>1,489</b>
						<b>3,333</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>DEPARTMENT OF CORRECTIVE SERVICES (cont)</b>						
<b>WORK-IN-PROGRESS</b>						
BATHURST DRUG DETOXIFICATION UNIT	Bathurst	1999	2001	326	10	<b>316</b>
EMU PLAINS CORRECTIVE CENTRE STAGE 2 REDEVELOPMENT (70 BED)	Emu Plains	1997	2001	9,318	7,889	<b>1,429</b>
EMU PLAINS WOMEN'S TRANSITIONAL CENTRE	Emu Plains	1999	2001	800	10	<b>790</b>
GOULBURN REDEVELOPMENT - STAGE 1	Goulburn	1997	2001	6,417	5,357	<b>1,060</b>
GOULBURN REDEVELOPMENT - STAGE 2	Goulburn	1998	2001	40,042	22,596	<b>8,932</b>
GRAFTON DRUG DETOXIFICATION UNIT	Grafton	1999	2001	327	10	<b>317</b>
INTEGRATED MANAGEMENT SYSTEM	Various	1998	2002	12,533	10,982	<b>992</b>
LONG BAY STAGED REDEVELOPMENT	Maroubra	1997	2004	36,449	12,135	<b>3,970</b>
MULAWA REDEVELOPMENT	Silverwater	1998	2001	2,481	1,795	<b>686</b>
NEW GAOL AT KEMPSEY (350 BED)	Kempsey	1999	2002	47,150	1,500	<b>15,382</b>
NEW REMAND CENTRE AT PARKLEA (200 BED)	Parklea	1999	2001	36,610	7,000	<b>16,870</b>
NEW WOMEN'S GAOL AT SOUTH WINDSOR (200 BED)	Richmond	1999	2002	33,646	2,500	<b>15,373</b>
OFFICERS' AMENITIES	Various	1988	2003	5,501	4,996	<b>149</b>
TRANSPORT UNIT RELOCATION	Silverwater	1997	2001	6,209	2,174	<b>4,035</b>
						<b>70,301</b>
<b>TOTAL, MAJOR WORKS</b>						<b>73,634</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>8,435</b>
<b>TOTAL, DEPARTMENT OF CORRECTIVE SERVICES</b>						<b>82,069</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MINISTER FOR FAIR TRADING AND MINISTER FOR SPORT AND RECREATION

### DEPARTMENT OF FAIR TRADING

#### MAJOR WORKS

##### NEW WORKS

INTERNET/INTRANET PROJECT	Parramatta	2000	2003	2,116		690
LOCAL AREA NETWORK REPLACEMENT	Parramatta	2000	2001	1,567		1,567
REGISTER OF ENCUMBERED VEHICLES - INFORMATION ENHANCEMENT	Parramatta	2000	2001	350		350
REGISTER OF ENCUMBERED VEHICLES - ONLINE ACCESS	Parramatta	2000	2001	495		495
RELOCATION OF REGISTER OF ENCUMBERED VEHICLES TO PARRAMATTA	Parramatta	2000	2000	550		550
RENTAL BOND BOARD COMPUTER HARDWARE UPGRADE	Sydney	2000	2001	495		495
						4,147

##### WORK-IN-PROGRESS

FAIR TRADING TRIBUNAL - COMPUTER SYSTEM	Sydney	1999	2000	563	477	86
						86

#### TOTAL, MAJOR WORKS

4,233

#### MINOR MISCELLANEOUS WORKS

2,139

#### TOTAL, DEPARTMENT OF FAIR TRADING

6,372

### DEPARTMENT OF SPORT AND RECREATION

#### MAJOR WORKS

##### NEW WORKS

ADDITIONAL ACCOMMODATION UNITS - MYUNA BAY	Morisset	2000	2001	490		490
EXTENSION TO MULTI PURPOSE INDOOR RECREATION HALL - POINT WOLLSTONCROFT	Gwandalan	2000	2001	400		400
RENOVATIONS FOR SELF CONTAINED ACCOMMODATION UNITS - BROKEN BAY	Patonga	2000	2001	1,450		1,450
RENOVATIONS FOR SELF-CONTAINED ACCOMMODATION UNITS - MILSON ISLAND	Brooklyn	2000	2001	800		800

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>DEPARTMENT OF SPORT AND RECREATION (cont)</b>						
UPGRADE OF SELF CONTAINED ACCOMMODATION - LAKE AINSWORTH	Lennox Head	2000	2001	250		<b>250</b>
						<b>3,390</b>
<b>WORK-IN-PROGRESS</b>						
DECONTAMINATION OF THE SHOTGUN RANGE - SYDNEY ACADEMY OF SPORT	Narrabeen	1998	2002	3,000	300	<b>1,200</b>
INTERNATIONAL CENTRE OF EXCELLENCE FOR ATHLETES WITH A DISABILITY - SYDNEY ACADEMY OF SPORT	Narrabeen	1999	2001	1,790	950	<b>840</b>
						<b>2,040</b>
<b>TOTAL, MAJOR WORKS</b>						<b>5,430</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,042</b>
<b>TOTAL, DEPARTMENT OF SPORT AND RECREATION</b>						<b>6,472</b>

The following agencies have a Minor Works Program only.

<b>STATE SPORTS CENTRE TRUST</b>	<b>50</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MINISTER FOR GAMING AND RACING

### DEPARTMENT OF GAMING AND RACING

#### MAJOR WORKS

##### NEW WORKS

CLIENT ORIENTED REGULATORY INFORMATION SYSTEM	Sydney	2000	2001	300		<b>300</b>
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**300**

#### TOTAL, MAJOR WORKS

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**300**

#### MINOR MISCELLANEOUS WORKS

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**141**

#### TOTAL, DEPARTMENT OF GAMING AND RACING

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**441**

The following agency has a Minor Works Program only.

#### CASINO CONTROL AUTHORITY

**60**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MINISTER FOR HEALTH

### DEPARTMENT OF HEALTH

#### MAJOR WORKS

##### NEW WORKS

CENTRAL COAST MENTAL HEALTH STRATEGY	Various	2001	2004	6,300		<b>400</b>
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 5	Various	2000	2004	35,910		<b>6,555</b>
PRINCE OF WALES REHABILITATION FACILITY	Randwick	2001	2002	16,000		<b>3,000</b>
ROYAL NORTH SHORE HOSPITAL LIFTS	St Leonards	2000	2001	2,000		<b>2,000</b>
RURAL HEALTH PROGRAM PHASE 3	Various	2001	2002	5,750		<b>2,100</b>
SOUTH WESTERN SYDNEY RADIOTHERAPY AND ONCOLOGY	Campbelltown	2000	2002	13,800		<b>4,000</b>
TAMWORTH HOSPITAL EMERGENCY	Tamworth	2001	2002	3,700		<b>1,500</b>
						<b>19,555</b>

##### WORK-IN-PROGRESS

ALLANDALE HOSPITAL REDEVELOPMENT	Cessnock	1998	2000	20,301	19,901	<b>400</b>
AMBULANCE STRATEGY STAGE 1	Various	1998	2001	18,304	10,767	<b>7,537</b>
ARMIDALE HOSPITAL MATERNITY ACCOMMODATION	Armidale	2000	2000	400	20	<b>380</b>
BALLINA LIVING SKILLS CENTRE	Ballina	1998	2000	680	620	<b>60</b>
BANKSIA INPATIENT UNIT	Tamworth	2000	2001	1,675	373	<b>1,302</b>
BEAR COTTAGE - NEW CHILDREN'S HOSPITAL	Manly	1997	2001	7,910	2,251	<b>5,659</b>
BLOOMFIELD HOSPITAL CLINICAL WORKING AREAS	Orange	1999	2000	350	131	<b>219</b>
BLUE MOUNTAINS ACUTE INPATIENT UNIT	Katoomba	2000	2002	3,000	50	<b>1,800</b>
BLUE MOUNTAINS HOSPITAL HYDROTHERAPY	Katoomba	2000	2001	950	50	<b>900</b>
BOWRAL AMBULANCE STATION RELOCATION	Bowral	1999	2001	570	80	<b>490</b>
BROKEN HILL HOSPITAL REDEVELOPMENT	Broken Hill	1998	2000	32,184	31,869	<b>315</b>
CALVARY HOSPITAL REDEVELOPMENT	Kogarah	1997	2000	19,870	17,694	<b>2,176</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
CAMPBELLTOWN ADOLESCENT ADMISSION UNIT AND DAY CENTRE	Campbelltown	2000	2002	3,200	33	<b>600</b>
CENTRAL COAST AREA HEALTH SERVICE STRATEGY	Various	1999	2002	11,580	3,868	<b>3,600</b>
CENTRAL COAST DETOXIFICATION UNIT	Wyong	2000	2001	3,400	340	<b>3,060</b>
CENTRAL SYDNEY AREA RESOURCE TRANSITION PROGRAM – INCLUDING THE SITE OF THE FORMER WESTERN SUBURBS HOSPITAL	Camperdown	1997	2003	360,862	116,930	<b>98,000</b>
COFFS HARBOUR HOSPITAL AND AMBULANCE STATION	Coffs Harbour	1998	2002	80,912	20,643	<b>34,000</b>
COLEDALE HOSPITAL UPGRADE	Coledale	2000	2002	2,500	250	<b>250</b>
DUBBO ACUTE PSYCHIATRIC INPATIENT UNIT	Dubbo	2000	2001	3,360	1	<b>1,835</b>
DUBBO HOSPITAL REDEVELOPMENT	Dubbo	1997	2000	19,650	16,072	<b>3,578</b>
ENERGY SMART BUILDING PROGRAM	Various	1999	2001	7,127	5,434	<b>1,693</b>
GARRAWARRA CENTRE FOR AGED CARE	Waterfall	1998	2000	11,800	11,606	<b>194</b>
GOVERNOR PHILLIP HOSPITAL UPGRADE	Penrith	1998	2002	7,400	868	<b>1,532</b>
GRENFELL MULTI-PURPOSE SERVICE CENTRE	Grenfell	1998	2001	3,520	496	<b>3,024</b>
HUNTER STRATEGY STAGE 1	Various	1999	2003	12,600	2,510	<b>1,500</b>
ILLAWARRA AREA HEALTH SERVICE STRATEGY STAGE 2	Various	1999	2003	101,484	15,309	<b>22,200</b>
ILLAWARRA REGIONAL HOSPITAL CLINICAL SERVICES BLOCK	Wollongong	1995	2000	52,675	52,087	<b>588</b>
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 2	Various	1997	2001	45,290	42,162	<b>3,014</b>
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 3	Various	1998	2001	3,044	2,538	<b>338</b>
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 4	Various	1999	2003	4,759	543	<b>1,501</b>
JOHN HUNTER CHILD/ADOLESCENT UNIT	Wallsend	2000	2002	2,800	25	<b>125</b>
JOHN HUNTER HOSPITAL PATHOLOGY BUILDING	Newcastle	2000	2002	17,132	800	<b>12,000</b>
LAKE CARGELLIGO MULTI- PURPOSE SERVICE CENTRE	Cargelligo	1998	2000	2,651	1,700	<b>951</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
LAKE HAVEN COMMUNITY HEALTH CENTRE	Lake Haven	1998	2001	2,358	1,158	<b>1,200</b>
LISMORE DETOXIFICATION EXPANSION INCLUDING BUTTERY BUILDING	Lismore	2000	2001	651	1	<b>650</b>
LISMORE DRUG & ALCOHOL DETOXIFICATION FACILITY	Lismore	1999	2000	2,799	810	<b>1,989</b>
LIVERPOOL INTENSIVE MANAGEMENT UNIT	Liverpool	2000	2002	1,600	100	<b>800</b>
LOWER NORTH COAST STRATEGY	Taree	1998	2001	31,591	24,321	<b>7,270</b>
LOWREY LODGE PARENT CRAFT AND DETOXIFICATION UNIT	Newcastle	2000	2001	1,500	25	<b>125</b>
MACARTHUR SECTOR STRATEGY	Various	1997	2003	100,507	21,841	<b>31,322</b>
MAGNETIC RESONANCE RESEARCH INSTITUTE	Willoughby	1998	2002	2,150	639	<b>1,100</b>
MUDGEES DISTRICT HOSPITAL UPGRADE	Mudgee	1997	2000	2,375	1,773	<b>602</b>
MURWILLUMBAH CO-LOCATION	Murwillumbah	1998	2000	1,874	230	<b>1,644</b>
NEONATAL EMERGENCY TRANSPORT SERVICE	Westmead	1998	2002	3,691	382	<b>800</b>
NEPEAN STAGE 2A REDEVELOPMENT	Penrith	1997	2001	69,096	55,974	<b>11,912</b>
NORTHERN SYDNEY AREA HEALTH SERVICE STRATEGY STAGE 1	Various	1999	2002	5,616	72	<b>2,794</b>
NSW BREAST CANCER INSTITUTE	Westmead	1998	2001	3,299	415	<b>1,500</b>
PRINCE HENRY HOSPITAL REFURBISHMENT	Randwick	1997	2001	5,237	3,308	<b>1,929</b>
PRINCE OF WALES PSYCHIATRIC UNIT	Randwick	1998	2000	8,807	6,910	<b>1,897</b>
RANKIN PARK HOSPITAL REFURBISHMENT	New Lambton Heights	2000	2001	4,700	190	<b>3,000</b>
RESIDENTIAL HALFWAY HOUSE - LONG BAY PRISON COMPLEX	Malabar	1998	2001	400	208	<b>192</b>
ROYAL NORTH SHORE HOSPITAL REDEVELOPMENT	St Leonards	1998	2002	32,303	975	<b>15,700</b>
ROYAL NORTH SHORE HOSPITAL REPLACEMENT DIGITAL EQUIPMENT	St Leonards	1999	2001	1,926	1,526	<b>400</b>
RURAL HEALTH PROGRAM PHASE 2	Various	2000	2002	30,190	1	<b>13,650</b>
ST GEORGE HOSPITAL PROCEDURAL CENTRE	Kogarah	2000	2002	5,000	123	<b>1,126</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
ST GEORGE HOSPITAL PSYCHIATRIC ADMISSION UNIT	Kogarah	1997	2000	8,200	7,066	<b>1,134</b>
STATEWIDE PLANNING/ASSET MAINTENANCE	Various	1995	2006	51,133	8,588	<b>3,073</b>
SUTHERLAND HOSPITAL REDEVELOPMENT	Caringbah	1997	2003	79,000	2,648	<b>8,025</b>
SYDNEY CHILDREN'S HOSPITAL REDEVELOPMENT OF RESEARCH LABORATORIES	Randwick	2000	2000	1,500	200	<b>1,300</b>
TAREE ACUTE INPATIENT UNIT	Taree	1999	2001	4,040	275	<b>3,765</b>
TWEED HEADS STAGE 3 REDEVELOPMENT	Tweed Heads	1998	2003	36,200	4,200	<b>13,000</b>
TWIN HOSPITAL PROGRAM	Various	1999	2001	2,000	500	<b>1,500</b>
UNITED DENTAL HOSPITAL	Surry Hills	1998	2001	920	760	<b>160</b>
WENTWORTH DETOXIFICATION UNIT	Penrith	2000	2001	3,687	80	<b>2,607</b>
WESTERN SYDNEY DRUG YOUTH TREATMENT UNIT	North Parramatta	2000	2001	900	75	<b>825</b>
WESTMEAD HOSPITAL PROCEDURAL CENTRE	Westmead	2000	2002	5,000	30	<b>1,500</b>
WILCANNIA MULTI-PURPOSE SERVICE CENTRE	Wilcannia	1998	2001	3,126	830	<b>2,296</b>
						<b>355,608</b>
<b>TOTAL, MAJOR WORKS</b>						<b>375,163</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>97,131</b>
<b>TOTAL, DEPARTMENT OF HEALTH</b>						<b>472,294</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY

### DEPARTMENT OF INFORMATION TECHNOLOGY AND MANAGEMENT

#### MAJOR WORKS

##### NEW WORKS

GOVERNMENT RADIO NETWORK - REPLACEMENT OF OBSOLETE EQUIPMENT	Various	2000	2001	1,500		1,500
						<u>1,500</u>
<b>TOTAL, MAJOR WORKS</b>						<u>1,500</u>
<b>TOTAL, DEPARTMENT OF INFORMATION TECHNOLOGY AND MANAGEMENT</b>						<u>1,500</u>

### LAND AND PROPERTY INFORMATION NEW SOUTH WALES

#### MAJOR WORKS

##### NEW WORKS

FINANCIAL INFORMATION SYSTEM	Sydney	2001	2001	500		500
LOCAL AREA NETWORK	Sydney	2000	2001	781		781
						<u>1,281</u>

##### WORK-IN-PROGRESS

BUILDING IMPROVEMENTS	Sydney	1998	2004	4,802	1,121	921
BUILDING RENEWAL AND PRESERVATION	Sydney	1995	2004	7,275	2,895	1,140
CADASTRAL DIRECTORY/ARCHIVE	Sydney	1993	2001	1,510	820	690
DATA CENTRE EXPANSION	Sydney	1999	2002	1,972	786	826
INTEGRATION PROJECT	Sydney	1991	2004	7,831	6,829	522
OFFICE EQUIPMENT UPGRADE	Sydney	1998	2004	6,756	448	608
SPATIAL INFORMATION PARTNERING PROJECT	Sydney	2000	2002	3,700	500	2,700

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>LAND AND PROPERTY INFORMATION NEW SOUTH WALES (cont)</b>						
UPGRADE EDP EQUIPMENT	Sydney	1998	2004	20,504	1,865	<b>1,139</b>
VALNET 2	Sydney	1999	2004	3,636	846	<b>1,690</b>
						<b>10,236</b>
<b>TOTAL, MAJOR WORKS</b>						<b>11,517</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,650</b>
<b>TOTAL, LAND AND PROPERTY INFORMATION NEW SOUTH WALES</b>						<b>13,167</b>

The following agencies have a Minor Works Program only.

**MINISTRY OF ENERGY AND UTILITIES** 76

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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**MINISTER FOR JUVENILE JUSTICE**

**DEPARTMENT OF JUVENILE JUSTICE**

**MAJOR WORKS**

**NEW WORKS**

DRUG REHABILITATION BEDS	Various	2000	2000	800		<b>800</b>
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**800**

**TOTAL, MAJOR WORKS**

**800**

**MINOR MISCELLANEOUS WORKS**

**1,488**

**TOTAL, DEPARTMENT OF JUVENILE JUSTICE**

**2,288**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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**MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL  
DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS**

The following agencies have a Minor Works Program only.

**DEPARTMENT OF LOCAL GOVERNMENT**

50

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES

### DEPARTMENT OF MINERAL RESOURCES

#### MAJOR WORKS

##### NEW WORKS

EXPLORATION N.S.W.	St Leonards	2000	2007	1,500*		300
						<u>300</u>

#### TOTAL, MAJOR WORKS

300

#### MINOR MISCELLANEOUS WORKS

387

#### TOTAL, DEPARTMENT OF MINERAL RESOURCES

687

### NEW SOUTH WALES FISHERIES

#### MAJOR WORKS

##### NEW WORKS

OFFSHORE PATROL VESSEL	Coffs Harbour	2000	2001	415		415
						<u>415</u>

##### WORK-IN-PROGRESS

INTERGRATED INFORMATION NETWORK SYSTEM (FINS)	Cronulla	1997	2004	3,162	1,432	500
MARINE CRAFT REPLACEMENT	Various	1997	2004	1,185	505	160
RESTRUCTURE OF FIELD SERVICES DIVISION	Various	1997	2001	3,405	2,805	600
						<u>1,260</u>

#### TOTAL, MAJOR WORKS

1,675

#### MINOR MISCELLANEOUS WORKS

826

#### TOTAL, NEW SOUTH WALES FISHERIES

2,501

The following agencies have a Minor Works Program only.

<b>COAL COMPENSATION BOARD</b>	<b>40</b>
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\* Additional \$28.5 million is being spent over the seven years on this project funded from recurrent allocation.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MINISTER FOR THE OLYMPICS OLYMPIC CO-ORDINATION AUTHORITY

### MAJOR WORKS

#### WORK-IN-PROGRESS

CONSTRUCTION OF MEDIA VILLAGE INCLUDING LAND ACQUISITION	Lidcombe	1997	2001	129,064	120,522	<b>8,542</b>
CONSTRUCTION OF OLYMPIC HOCKEY CENTRE	Homebush Bay	1996	2000	15,967	15,953	<b>14</b>
CONSTRUCTION OF SYDNEY INTERNATIONAL EQUESTRIAN CENTRE	Horsley Park	1996	2001	44,544	42,964	<b>1,580</b>
CONSTRUCTION OF SYDNEY INTERNATIONAL SHOOTING CENTRE	Liverpool	1998	2000	29,800	29,766	<b>34</b>
ENHANCED REMEDIATION STRATEGY AND EDUCATION PROGRAM	Homebush Bay	1998	2001	11,600	3,206	<b>8,394</b>
GOVERNMENT CONTRIBUTION TO CONSTRUCTION COST OF ATHLETES' OLYMPIC VILLAGE AND ASSOCIATED WORKS	Homebush Bay	1998	2000	70,715	59,622	<b>11,093</b>
GOVERNMENT CONTRIBUTION TO CONSTRUCTION COST OF OLYMPIC STADIUM	Homebush Bay	1996	2002	133,290	99,789	<b>13,712</b>
INFRASTRUCTURE AND SERVICES WORKS INCLUDING SITE CO-ORDINATION, SITEWORKS, LANDSCAPING, PLANNING AND DESIGN AND ESTATE ASSETS	Homebush Bay	1992	2001	114,354	95,938	<b>14,449</b>
INFRASTRUCTURE SERVICES INCLUDING ELECTRICAL, WATER, GAS AND OTHER SERVICES	Homebush Bay	1992	2001	91,673	90,361	<b>1,312</b>
NEWINGTON SITE - ACQUISITION AND REMEDIATION INCLUDING WILSON RESERVE	Homebush Bay	1996	2000	83,259	76,001	<b>7,258</b>
OLYMPIC ATHLETES' VILLAGE - DEVELOPMENT COSTS	Homebush Bay	1994	2000	8,958	8,381	<b>577</b>
OTHER OLYMPIC AND PARALYMPIC FACILITIES AND VENUES INCLUDING SHOOTING, TRAINING FACILITIES, SITEWORKS AND LANDSCAPING	Various	1994	2001	114,496	88,653	<b>24,491</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>OLYMPIC CO-ORDINATION AUTHORITY (cont)</b>						
RELOCATION OF THE ROYAL AGRICULTURAL SOCIETY TO HOMEBUSH BAY	Homebush Bay	1995	2000	388,245	387,555	<b>690</b>
REMEDIATION OF THE OLYMPIC SITE (EXCLUDING THE NEWINGTON SITE)	Homebush Bay	1992	2000	47,254	47,206	<b>48</b>
RYDE AQUATIC LEISURE CENTRE - VENUE FOR OLYMPIC WATERPOLO	Ryde	1998	2000	25,358	22,688	<b>2,670</b>
STATE AQUATIC AND ATHLETIC CENTRES	Homebush Bay	1992	2000	216,947	216,390	<b>557</b>
TRANSPORT INFRASTRUCTURE INCLUDING ROADS, BRIDGES, PARKING AND OTHER TRANSPORT ALTERNATIVES	Homebush Bay	1992	2001	325,881	320,865	<b>5,016</b>
						<b>100,437</b>
<b>TOTAL, MAJOR WORKS</b>						<b>100,437</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>60</b>
<b>TOTAL, OLYMPIC CO-ORDINATION AUTHORITY</b>						<b>100,497</b>

The following agencies have a Minor Works Program only.

<b>OLYMPIC ROADS AND TRANSPORT AUTHORITY</b>	<b>150</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MINISTER FOR POLICE

### NEW SOUTH WALES POLICE SERVICE

#### MAJOR WORKS

##### NEW WORKS

CRIMINAL HISTORIES/COURT RESULTS	Surry Hills	2000	2001	570		<b>570</b>
CRIMINAL SUSPECT IDENTIFICATION SYSTEM	Surry Hills	2000	2001	495		<b>495</b>
DIGITAL FILM PROCESSING EQUIPMENT	Parramatta	2000	2001	1,000		<b>1,000</b>
EXECUTIVE INFORMATION SYSTEM	Surry Hills	2000	2002	1,198		<b>411</b>
INFORMANTS MANAGEMENT SYSTEM	Surry Hills	2000	2002	1,519		<b>400</b>
RADIO COMMUNICATIONS - TAMWORTH	Tamworth	2000	2001	416		<b>416</b>
						<b>3,292</b>

##### WORK-IN-PROGRESS

AUBURN POLICE STATION	Auburn	1998	2001	4,150	4,000	<b>150</b>
BICYCLES	Various	1999	2001	540	270	<b>270</b>
BONDI POLICE STATION	Bondi Beach	1998	2001	...	...	...*
C.O.P.S. COMPUTER SYSTEM ENHANCEMENTS	Darlinghurst	1999	2001	3,100	1,950	<b>1,150</b>
CELL IMPROVEMENT PROGRAM	Various	1996	2004	15,327	9,246	<b>1,000</b>
EASTWOOD POLICE STATION	Eastwood	1999	2001	500	100	<b>400</b>
FIREARMS REGISTRY INFORMATION TECHNOLOGY UPGRADE	Tweed Heads	1999	2002	1,800	650	<b>700</b>
FORENSIC SERVICES LABORATORY UPGRADE	Various	1999	2001	2,600	300	<b>2,300</b>
FORENSIC SERVICES SYSTEMS	Parramatta	1999	2001	835	535	<b>300</b>
INFRINGEMENT PROCESSING BUREAU - RELOCATION	Maitland	1999	2001	1,060	10	<b>1,050</b>
INFRINGEMENT PROCESSING BUREAU INFORMATION TECHNOLOGY UPGRADE	Maitland	1999	2002	11,000	887	<b>9,113</b>
INTEGRATED FINANCIAL AND HUMAN RESOURCES SYSTEM	Darlinghurst	1998	2001	22,200	21,025	<b>1,175</b>
INVESTIGATION MANAGEMENT SYSTEM	Surry Hills	1999	2001	4,800	3,008	<b>1,792</b>
KOGARAH POLICE STATION	Kogarah	1999	2002	6,140	200	<b>2,450</b>

\* Project is to be funded by the private sector under a property exchange arrangement.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>NEW SOUTH WALES POLICE SERVICE (cont)</b>						
LIVE SCAN FINGERPRINT EQUIPMENT	Various	1999	2003	7,200	480	<b>1,000</b>
MARINE FLEET REPLACEMENT	Pymont	1999	2001	13,800	12,000	<b>1,800</b>
OLYMPIC SECURITY	Various	1998	2001	24,743	24,518	<b>225</b>
POLICE ASSISTANCE LINE	Tuggerah	1999	2001	8,826	6,064	<b>2,762</b>
POLICE COMPLAINTS CASE MANAGEMENT SYSTEM	Surry Hills	1999	2001	7,021	1,461	<b>5,560</b>
POLICE HOUSING - WALGETT	Walgett	1999	2003	1,300	600	<b>300</b>
RADIO COMMUNICATIONS NETWORK	Various	1998	2002	27,593	19,393	<b>5,700</b>
RESPONSE TRAINING FACILITY - GOULBURN ACADEMY	Goulburn	1999	2001	700	300	<b>400</b>
SELF LOADING PISTOLS	Various	1996	2001	10,991	9,592	<b>1,399</b>
STRATHFIELD POLICE STATION	Strathfield	1999	2002	4,000	50	<b>3,600</b>
SYDNEY WATER POLICE RELOCATION	Balmain	1997	2001	2,761	425	<b>2,336</b>
TELEPHONE COMMUNICATIONS	Various	1998	2003	8,400	5,100	<b>970</b>
TWEED HEADS POLICE STATION	Tweed Heads	1999	2001	500	250	<b>250</b>
WARATAH POLICE STATION	Waratah	1999	2002	6,000	270	<b>2,000</b>
WELLINGTON POLICE STATION	Wellington	1999	2001	1,000	10	<b>990</b>
WESTMEAD TRAINING FACILITY	Westmead	1999	2001	1,900	500	<b>1,400</b>
YEAR 2000 REMEDIATION - BUILDINGS	Various	1999	2001	10,450	9,850	<b>600</b>
						<b>53,142</b>
<b>TOTAL, MAJOR WORKS</b>						<b>56,434</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>10,749</b>
<b>TOTAL, NEW SOUTH WALES POLICE SERVICE</b>						<b>67,183</b>
<b>NEW SOUTH WALES CRIME COMMISSION</b>						
<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
TECHNICAL SUPPORT EQUIPMENT	Sydney	1997	2004	4,153	1,353	<b>700</b>
						<b>700</b>
<b>TOTAL, MAJOR WORKS</b>						<b>700</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>590</b>
<b>TOTAL, NEW SOUTH WALES CRIME COMMISSION</b>						<b>1,290</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>POLICE INTEGRITY COMMISSION</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
POLICE COMPLAINTS CASE MANAGEMENT SYSTEM	Sydney	2000	2001	1,941		<b>1,941</b>
						<hr/> <b>1,941</b>
<b>WORK-IN-PROGRESS</b>						
TELECOMMUNICATIONS INTERCEPTION EQUIPMENT	Sydney	1997	2001	1,017	919	<b>98</b>
						<hr/> <b>98</b>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>2,039</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>701</b>
<b>TOTAL, POLICE INTEGRITY COMMISSION</b>						<hr/> <b>2,740</b>

The following agencies have a Minor Works Program only.

<b>MINISTRY FOR POLICE</b>	<b>29</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MINISTER FOR PUBLIC WORKS AND SERVICES

### DEPARTMENT OF PUBLIC WORKS AND SERVICES

#### MAJOR WORKS

##### NEW WORKS

E-COMMERCE PROJECTS	Sydney	2000	2001	3,727		<b>3,727</b>
						<b>3,727</b>

##### WORK-IN-PROGRESS

COMPUTER PROJECTS	Various	1999	2001	14,129	6,453	<b>7,676</b>
INFORMATION MANAGEMENT SYSTEM	Various	1998	2001	20,743	18,112	<b>2,631</b>
						<b>10,307</b>

#### TOTAL, MAJOR WORKS

**14,034**

#### MINOR MISCELLANEOUS WORKS

**4,050**

#### TOTAL, DEPARTMENT OF PUBLIC WORKS AND SERVICES

**18,084**

The following agencies have a Minor Works Program only.

#### STATE VALUATION OFFICE

**60**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM

### TOURISM NEW SOUTH WALES

#### MAJOR WORKS

##### WORK-IN-PROGRESS

GATEWAY VISITOR INFORMATION CENTRES	Various	1999	2003	2,000	500	<b>694</b>
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MULTI AGENCY CORPORATE SUPPORT NETWORK	Sydney	1999	2003	1,168	984	<b>184</b>
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**878**

#### TOTAL, MAJOR WORKS

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**878**

#### TOTAL, TOURISM NEW SOUTH WALES

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**878**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>SPECIAL MINISTER OF STATE</b>						
<b>WORKCOVER AUTHORITY</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
ACCESSIBLE MANAGEMENT INFORMATION	Sydney	2000	2002	3,000		<b>1,500</b>
ACCIDENT NOTIFICATION CALL CENTRE	Sydney	2000	2002	1,292		<b>1,000</b>
COMMUNICATIONS SYSTEMS - UPGRADE	Sydney	2000	2001	1,100		<b>1,100</b>
FITOUT OF CBD SOUTH OFFICE	Sydney	2000	2001	800		<b>800</b>
MEDICAL MANAGEMENT MODEL	Sydney	2000	2001	1,000		<b>1,000</b>
NATIONAL DATASET	Sydney	2000	2001	390		<b>390</b>
UPGRADE UNIX ENVIRONMENT	Sydney	2000	2004	2,000		<b>1,500</b>
WORKERS COMPENSATION RESOLUTION SERVICE SYSTEM UPGRADE	Sydney	2000	2001	500		<b>500</b>
						<b>7,790</b>
<b>WORK-IN-PROGRESS</b>						
ANZSIC CODING	Sydney	1999	2001	1,783	50	<b>1,733</b>
ELECTRONIC COMMERCE PROJECT	Sydney	1998	2001	4,337	969	<b>3,368</b>
RECORDS MANAGEMENT PROJECT	Sydney	1999	2001	750	38	<b>712</b>
SOFTWARE MANAGEMENT INFRASTRUCTURE	Sydney	1999	2001	430	80	<b>350</b>
STORED CHEMICAL INFORMATION DATABASE UPGRADE	Sydney	2000	2001	433	100	<b>333</b>
WORKERS COMPENSATION SYSTEM	Sydney	1998	2003	17,551	4,011	<b>6,933</b>
WORKPLACE SERVICES MANAGEMENT SYSTEM	Sydney	1998	2004	4,924	1,545	<b>2,374</b>
						<b>15,803</b>
<b>TOTAL, MAJOR WORKS</b>						<b>23,593</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,947</b>
<b>TOTAL, WORKCOVER AUTHORITY</b>						<b>25,540</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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The following agencies have a Minor Works Program only.

<b>MOTOR ACCIDENTS AUTHORITY</b>						<b>100</b>
<b>SUPERANNUATION ADMINISTRATION CORPORATION</b>						<b>2,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MINISTER FOR TRANSPORT AND MINISTER FOR ROADS

### DEPARTMENT OF TRANSPORT

#### MAJOR WORKS

##### NEW WORKS

COMMUTER CAR PARKS	Various	2000	2004	7,000		<b>200</b>
TRANSPORT INTERCHANGES	Various	2000	2004	94,613		<b>15,513</b>
WHARVES & BUS/FERRY INTERCHANGES	Various	2000	2004	1,550		<b>50</b>

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**15,763**

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##### WORK-IN-PROGRESS

BUS/RAIL INTERCHANGES	Various	1998	2004	64,761	31,683	<b>12,220</b>
COMMUTER CAR PARKS	Various	1998	2004	32,098	3,447	<b>9,200</b>
EXTENSION OF THE LIGHT RAIL	Lilyfield	1999	2001	15,970	12,300	<b>3,670</b>

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**25,090**

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#### TOTAL, MAJOR WORKS

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**40,853**

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#### MINOR MISCELLANEOUS WORKS

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**5,172**

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#### TOTAL, DEPARTMENT OF TRANSPORT

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**46,025 \***

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\* The Asset Acquisition program of the Department of Transport shown in Budget Paper No. 3 totals \$733,000 and relates to departmental operations only. The program shown in Budget Paper No. 4 also includes asset acquisitions by other government agencies funded by the capital grants from the Department of Transport which are not recorded elsewhere.

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## ROADS AND TRAFFIC AUTHORITY

Start dates are not shown since each project is an amalgam of individual works. Further, completion dates are not available (NA) at this stage for some projects in the planning phase.

### MAJOR WORKS

#### SYDNEY MAJOR ROUTES DEVELOPMENT

##### METROAD 1 - WATERFALL TO BROOKLYN VIA CITY

EASTERN DISTRIBUTOR ASSOCIATED WORKS	Moore Park	1999	36,000	27,567	<b>7,470</b>
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##### METROAD 2 - SYDNEY TO WINDSOR

EPPING RD M2 MOTORWAY TO GORE HILL FWY (PLANNING – PROPOSED PRIVATE SECTOR FUNDING)	Lane Cove	NA	6,000	1,652	<b>1,000</b>
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OLD WINDSOR ROAD ABBOTT ROAD TO SUNNYHOLT ROAD WIDENING (PART OF 10 YEAR \$200M PROGRAM)	Parklea	2002	45,500	28,895	<b>6,000</b>
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OLD WINDSOR ROAD - WINDSOR RD SUNNYHOLT ROAD TO MERRIVILLE ROAD WIDENING (PART OF 10 YEAR \$200M PROGRAM)	Kellyville	2002	22,000	4,309	<b>4,500</b>
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HAWKESBURY NEPEAN FLOOD STRATEGY HIGH LEVEL CROSSING AT SOUTH CREEK AT WINDSOR (PART OF 10 YEAR \$200M PROGRAM)	Windsor	2004	44,000	0	<b>1,000</b>
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HAWKESBURY NEPEAN FLOOD STRATEGY WINDSOR ROAD, BANDON ROAD TO CURTIS RD, MCGRATHS HILL (PART OF 10 YEAR \$200M PROGRAM)	Windsor	2001	6,150	0	<b>2,000</b>
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##### METROAD 3 - BLAKEHURST TO MONA VALE

MONA VALE ROAD WIDENING	Ingleside	2002	9,000	776	<b>3,000</b>
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##### METROAD 4 - SYDNEY TO LAPSTONE

WESTERN DISTRIBUTOR DARLING QUAYS WIDEN FROM KENT ST TO SOUTH OF KING ST	Sydney	2002	4,300	300	<b>4,000</b>
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CITY WEST LINK RD - SECTION 3 - CONSTRUCTION BETWEEN BALMAIN RD, LILYFIELD AND BOOMERANG ST, HABERFIELD	Lilyfield	2000	55,427	45,927	<b>4,500</b>
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##### METROAD 5 - MASCOT TO MENANGLE

M5 EAST FROM SYDNEY AIRPORT MASCOT TO BEVERLY HILLS (CONSTRUCTION).	Arncliffe	2002	750,000	397,552	<b>236,700</b>
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PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>					
<u>METROAD 7 - HEATHCOTE TO WAHROONGA VIA CUMBERLAND HIGHWAY</u>					
HEATHCOTE RD WIDENING TO 4 LANES FROM MACARTHUR DR TO M5 MOTORWAY	Holsworthy	2000	11,200	10,628	<b>500</b>
CUMBERLAND HIGHWAY. THE HORSLEY DRIVE TO MERRYLANDS ROAD WIDENING TO 6 LANES (FEDERAL FUNDING)	Cabramatta West	2001	26,550	11,478	<b>10,000</b>
<u>WESTERN SYDNEY ORBITAL</u>					
WESTERN SYDNEY ORBITAL FROM CAMDEN VALLEY WAY AT PRESTONS TO THE M2 AT WEST BAULKHAM HILLS (PLANNING) (FEDERAL FUNDING)	Leppington	2007	1,000,000	45,922	<b>10,000</b>
<u>GREAT WESTERN HIGHWAY (BLUE MOUNTAINS)</u>					
FAULCONBRIDGE GROSE RD TO PARKES CR RECONSTRUCTION AND WIDENING TO 4 LANES	Faulconbridge	2001	25,000	14,813	<b>9,000</b>
LINDEN BENDS STAGES 3 AND 4 (FEDERAL FUNDING)	Linden	2002	21,264	5,785	<b>9,400</b>
WIDEN GREAT WESTERN HWY HAZELBROOK TO LAWSON (PLANNING)	Hazelbrook	2005	50,000	1,018	<b>800</b>
GT WESTERN HWY SHELL CORNER MORT ST TO NELLIES GLEN RD KATOOMBA WIDENING TO 4 LANES (FEDERAL FUNDING)	Katoomba	2002	25,000	1,246	<b>4,000</b>
GT WESTERN HWY MEDLOW BATH WIDENING TO 4 LANES AND NEW RAILWAY OVERPASS (FEDERAL FUNDING)	Medlow Bath	2002	12,000	179	<b>4,600</b>
<b>OTHER SYDNEY ROAD IMPROVEMENT</b>					
<u>SUTHERLAND TO MENAI</u>					
MENAI ROAD NEW BRIDGE OVER WORONORA RIVER CONSTRUCTION OF STAGE 2	Sutherland	2001	47,000	28,720	<b>14,100</b>
LINDEN ST WIDENING FROM THE GRAND PDE TO RIVER RD WORONORA	Sutherland	2001	8,800	667	<b>6,300</b>
BANGOR BYPASS NEW ROAD BETWEEN OLD ILLAWARRA RD & AKUNA AVE MENAI (PLANNING)	Bangor	2004	36,000	380	<b>1,000</b>
<u>HORSLEY DRIVE</u>					
THE HORSLEY DR CARRAMAR RAILWAY OVERBRIDGE WIDENING BETWEEN DENISON ST AND MITCHELL ST	Carramar	2000	19,500	13,878	<b>5,300</b>

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>					
<u>ELIZABETH DRIVE</u>					
ELIZABETH DR WIDEN CABRAMATTA RD TO COWPASTURE RD INCLUDING TRAFFIC SIGNALS AT BONNYRIGG AVE	Cecil Park	2000	25,800	25,383	<b>380</b>
<u>LIVERPOOL TO SMITHFIELD ROUTE</u>					
COWPASTURE RD EDENSOR ROAD TO PRAIRIE VALE ROAD WIDENING	Bossley Park	2000	5,800	3,937	<b>1,800</b>
COWPASTURE RD RESTWELL ROAD TO HORSLEY DRIVE WIDENING	Bossley Park	2000	8,000	6,924	<b>630</b>
COWPASTURE ROAD PRAIRIE VALE ROAD TO RESTWELL ROAD WIDENING	Leppington	2000	8,500	7,629	<b>790</b>
<b>ALL OTHER STATE ROADS IN SYDNEY</b>					
CASTLE HILL RD, COUNTY DRIVE HIGHS RD INTERSECTION	West Pennant Hills	2001	6,000	2,118	<b>1,800</b>
BEXLEY TO MASCOT CYCLEWAY	Turrella	2003	8,000	1,978	<b>1,000</b>
CASTLEREAGH RD WIDENING FROM JANE ST PENRITH TO THE PENRITH LAKES.	Penrith	2000	28,600	25,044	<b>900</b>
SYDNEY CROSS CITY TUNNEL (PLANNING – PROPOSED PRIVATE SECTOR FUNDING)	Sydney	NA	9,000	4,500	<b>3,300</b>
<b>NEWCASTLE ROAD IMPROVEMENT</b>					
<u>NEWCASTLE INNER CITY BYPASS</u>					
WEST CHARLESTOWN BYPASS FROM PACIFIC HWY WINDALE TO KOTARA HEIGHTS WYONG-JESMOND ROAD	Windale	2002	78,000	32,541	<b>18,000</b>
MR217 DUPLICATION FROM BOORAGUL ROUNDABOUT TO SPEERS POINT ROUNDABOUT (PLANNING)	Teralba	2002	21,000	786	<b>500</b>
STEWART AVENUE, NEWCASTLE MR316 STEWART AVENUE TO HANNELL STREET LEVEL CROSSING	Wickham	2001	5,432	2,432	<b>3,000</b>
<b>WOLLONGONG ROAD IMPROVEMENT</b>					
<u>SOUTHERN FREEWAY</u>					
INTERCHANGE AT HELENSBURGH	Helensburgh	2000	8,666	7,066	<b>1,600</b>
<u>PRINCES HIGHWAY</u>					
NORTHERN DISTRIBUTOR EXTENSION TO SH1 AT BULLI - (PLANNING)	Bulli	NA	30,000	722	<b>200</b>

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>					
INTERCHANGE PRINCES HIGHWAY AND NEW LAKE ENTRANCE ROAD	Oak Flats	2001	28,000	19,639	<b>7,300</b>
NORTH KIAMA BYPASS BETWEEN SHELLHARBOUR ROAD AT DUNMORE AND SPRING CREEK BOMBO	Kiama Downs	2004	97,000	7,206	<b>14,606</b>
<b>RURAL - PRINCES HIGHWAY IMPROVEMENT</b>					
<u>PRINCES HIGHWAY</u>					
FORMATION WIDENING MOGO TO MORUYA	Moruya	2002	8,485	4,271	<b>514</b>
RECONSTRUCTION BETWEEN YELLOWPINCH AND MILLINGANDI SOUTH OF BEGA	Merimbula	2001	6,826	807	<b>4,380</b>
<b>RURAL - HUME HIGHWAY IMPROVEMENT</b>					
<u>HUME HIGHWAY</u>					
BOOKHAM BYPASS DUAL CARRIAGEWAYS CONSTRUCTION FROM 19KM TO 39KM SOUTH OF YASS (FEDERAL FUNDING)	Bookham	2000	64,000	51,151	<b>10,000</b>
ALBURY WODONGA PROJECT (STAGE 1) (FEDERAL FUNDING)	Albury	2003	152,000	20,276	<b>5,000</b>
<b>RURAL - GREAT WESTERN HWY IMPROVEMENT</b>					
<u>GREAT WESTERN HIGHWAY</u>					
GT WESTERN HWY SOLDIERS PINCH MT VICTORIA REALIGNMENT AND RECONSTRUCTION (FEDERAL FUNDING)	Blackheath	2002	21,500	710	<b>8,000</b>
SH5 BROWNS GAP RD TO MID HARTLEY RD HARTLEY RECONSTRUCTION (PLANNING)	Little Hartley	NA	19,000	971	<b>1,000</b>
<b>RURAL - NEW ENGLAND HIGHWAY IMPROVEMENT</b>					
<u>NEW ENGLAND HIGHWAY</u>					
DEVILS PINCH REALIGN & REGRADE 22KM TO 27KM NORTH OF ARMIDALE (FEDERAL FUNDING)	Black Mountain	2002	16,500	1,079	<b>8,500</b>
ROSE VALLEY DEVIATION (FEDERAL FUNDING)	Bendemeer	2000	14,500	3,503	<b>10,600</b>
<b>RURAL - PACIFIC HIGHWAY IMPROVEMENT</b>					
<u>PACIFIC HIGHWAY</u>					
RAYMOND TERRACE TO KARUAH DUAL CARRIAGEWAYS 30.8KM TO 49.1KM NTH OF NEWCASTLE	Raymond Terrace	2000	67,000	59,834	<b>7,040</b>

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>					
KARUAH BYPASS 49.1KM TO 55.9KM NTH OF NEWCASTLE (PLANNING) (JOINT FUNDING)	Karuah	2006	113,000	4,903	<b>1,900</b>
KARUAH TO BULAHDELAH DUAL CARRIAGEWAYS 55.9KM TO 94.6KM NTH OF NEWCASTLE (PLANNING) (JOINT FUNDING)	Bulahdelah	2006	225,000	9,027	<b>1,000</b>
BULAHDELAH TO COOLONGOLOOK DUAL CARRIAGEWAYS 99.5KM TO 121.7KM NTH OF NEWCASTLE (FINALISATION) (JOINT FUNDING)	Wootton	1999	145,000	138,936	<b>1,500</b>
COOLONGOLOOK TO WANG WAUK DUPLICATE EXISTING HIGHWAY 121.7 TO 133.7 KM NTH OF NEWCASTLE (JOINT FUNDING)	Coolongolook	2001	49,000	15,125	<b>20,500</b>
BUNDACREE CK TO POSSUM BRUSH DUPLICATE EXISTING HIGHWAY 138.5KM TO 147.5KM NTH OF NEWCASTLE (PLANNING) (JOINT FUNDING)	Nabiac	2006	44,000	2,370	<b>1,500</b>
TAREE TO COOPERNOOK DUPLICATE EXISTING HIGHWAY 10KM TO 18.3KM NTH OF TAREE (JOINT FUNDING)	Jones Island	2006	59,000	3,417	<b>5,000</b>
COOPERNOOK DEVIATION DUAL CARRIAGEWAYS INCLUDING NEW BRIDGE OVER LANSDOWNE RIVER 18.3KM TO 22.4KM NTH OF TAREE (PLANNING)	Cooperbrook	2006	66,000	4,559	<b>4,000</b>
BONVILLE BYPASS REPTON TO LYONS ROAD COFFS HARBOUR DUAL CARRIAGEWAYS (PLANNING)	Bonville	2005	127,000	4,383	<b>1,000</b>
LYONS ROAD TO ENGLANDS ROAD COFFS HARBOUR DUAL CARRIAGEWAYS (JOINT FUNDING)	Boambee	2001	64,000	49,796	<b>13,200</b>
BRAY TO ARTHUR STREET COFFS HARBOUR WIDENING DUAL CARRIAGEWAYS AND NEW RAIL OVERBRIDGE	Macauleys Headland	2000	27,000	23,462	<b>2,500</b>
ULMARRA BYPASS AND NORTHBOUND OVERTAKING LANE 11.3KM TO 14.2KM NTH OF GRAFTON (PLANNING) (JOINT FUNDING)	Ulmarra	2006	25,000	2,205	<b>1,000</b>
BALLINA BYPASS DUAL CARRIAGEWAYS 123 KM NTH OF GRAFTON TO 13KM NTH OF BALLINA (PLANNING)	Ballina	2008	154,000	8,684	<b>1,200</b>
EWINGSDALE INTERCHANGE DUAL CARRIAGEWAYS 31KM TO 33KM NTH OF BALLINA (JOINT FUNDING)	Bangalow	2000	24,000	18,353	<b>5,600</b>

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>					
TANDYS LANE DEVIATION DUAL CARRIAGEWAYS 36.9KM TO 42.3KM NTH OF BALLINA	Brunswick Heads	2002	49,000	11,081	<b>24,000</b>
BRUNSWICK HEADS TO YELGUN DUAL CARRIAGEWAYS (INCLUDING BRUNSWICK HEADS BYPASS 2ND CARRIAGEWAY (PLANNING) (JOINT FUNDING)	Billinudgel	2004	140,000	7,428	<b>3,000</b>
YELGUN TO CHINDERAH DUAL CARRIAGEWAYS 51.0KM TO 91.7KM NTH OF BALLINA (JOINT FUNDING)	Billinudgel	2003	334,000	42,372	<b>84,480</b>
<u>NEWELL HIGHWAY</u>					
COONABARABRAN BY PASS FEASIBILITY STUDY (PLANNING) (FEDERAL FUNDING)	Coonabarabran	2003	14,000	381	<b>400</b>
SH17 MOREE BYPASS ROUTE INVESTIGATION (PLANNING) (FEDERAL FUNDING)	Moree	2002	17,500	960	<b>2,000</b>
<b>OTHER RURAL ROADS IMPROVEMENT</b>					
<u>FEDERAL HIGHWAY</u>					
SUTTON INTERCHANGE TO ACT BOUNDARY UPGRADE TO DUAL CARRIAGEWAYS (FEDERAL FUNDING)	Canberra	2000	41,300	33,300	<b>3,500</b>
<u>MID WESTERN HIGHWAY</u>					
SH6 - REPLACEMENT OF DICKS & MCLEANS CK BRIDGES & APPROACHES 18.0KM TO 22.0KM WEST OF BATHURST	Fitzgeralds Valley	2000	6,950	2,990	<b>3,959</b>
<u>BRUXNER HIGHWAY</u>					
ALSTONVILLE BYPASS 10 KM TO 16 KM WEST OF PACIFIC HWY (PLANNING AND ACQUISITION)	Alstonville	NA	24,000	1,759	<b>450</b>
<u>ILLAWARRA HIGHWAY</u>					
REALIGNMENT BETWEEN 0.5KM AND 1.5KM WEST OF MR264 ROBERTSON	Robertson	2000	5,574	5,174	<b>400</b>
<b>ALL OTHER RURAL ROADS</b>					
SH18 WIDENING OF RAIL OVERBRIDGE OVER MR55 AT LIDSDALE	Marrangaroo	2000	6,540	2,820	<b>3,720</b>
CROOKWELL ROAD REALIGNMENT BETWEEN 3KM AND 9KM NORTH OF GOULBURN	Goulburn	2001	5,146	1,326	<b>3,820</b>

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>					
MURRAY RIVER NEW BRIDGE AND APPROACHES AT HOWLONG	Albury	2001	12,518	7,338	<b>5,180</b>
MURRAY RIVER NEW BRIDGE AND APPROACHES AT COROWA (FEDERAL, NSW AND VIC GOVT FUNDING)	Corowa	2001	14,000	1,190	<b>1,500</b>
MURRAY RIVER NEW BRIDGE AND APPROACHES BETWEEN EUSTON AND ROBINVALE (FEDERAL, NSW AND VIC GOVT FUNDING)	Euston	2002	24,000	0	<b>2,400</b>
MURRAY RIVER NEW BRIDGE AND APPROACHES BETWEEN MOAMA AND ECHUCA (FEDERAL, NSW AND VIC GOVT FUNDING)	Moama	2003	36,000	0	<b>150</b>
<b>TRANSITWAYS</b>					
LIVERPOOL TO PARRAMATTA		2003	203,000	35,994	<b>28,500</b>
OTHER TRANSITWAYS (PLANNING)		NA	12,000	0	<b>4,500</b>
<b>TRAFFIC MANAGEMENT</b>					
<b>RAILWAY OVERBRIDGES - LEVEL CROSSING REPLACEMENT</b>					
GARFIELD ROAD RAIL OVERBRIDGE LEVEL CROSSING REPLACEMENT	Riverstone	N/A	20,500	1,000	<b>400</b>
<b>TOTAL MAJOR WORKS</b>			5,086,328	1,372,532	<b>688,269</b>
ROAD DEVELOPMENT MINOR WORKS					<b>108,409</b>
BRIDGE IMPROVEMENTS					<b>41,259</b>
ROAD SAFETY & ROAD USER MANAGEMENT					<b>32,810</b>
TRAFFIC AND TRANSPORT					<b>45,120</b>
<b>TOTAL ASSET ACQUISITION PROGRAM</b>					<b>915,867</b>
<b>MAINTENANCE AND OTHER WORKS</b>					
NETWORK INFRASTRUCTURE					<b>564,666</b>
ROAD SAFETY & ROAD USER MANAGEMENT					<b>126,454</b>
TRAFFIC AND TRANSPORT					<b>150,249</b>
SUPPORT SERVICES					<b>55,476</b>
<b>TOTAL MAINTENANCE PROGRAM</b>					<b>896,845</b>
<b>TOTAL CAPITAL AND MAINTENANCE</b>					<b>1,812,712</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MARINE MINISTERIAL HOLDING CORPORATION

### MAJOR WORKS

#### NEW WORKS

BLACKWATTLE BAY DEVELOPMENT	Rozelle	2000	2005	3,790		<b>2,560</b>
BOAT RAMP SITE- LAND ACQUISITION	Port Kembla	2000	2001	350		<b>350</b>
LAND ACQUISITION	Newcastle	2000	2001	1,200		<b>1,200</b>
						<b>4,110</b>

#### WORK-IN-PROGRESS

BLACKWATTLE BAY WHARF CONSTRUCTION FOR MARITIME PRECINCT	Rozelle	1999	2001	3,536	866	<b>2,670</b>
DARLING HARBOUR WHARVES 9/10	Sydney	1999	2003	59,233	28,982	<b>9,867</b>
MULTI-PURPOSE BERTH CONSTRUCTION	Eden	1999	2003	5,000	150	<b>2,000</b>
RELOCATE RETAIL CONCESSIONS ON WHARVES AT CIRCULAR QUAY	Sydney Harbour	1998	2001	7,316	6,251	<b>1,065</b>
						<b>15,602</b>

#### TOTAL, MAJOR WORKS

**19,712**

#### MINOR MISCELLANEOUS WORKS

**33**

#### TOTAL, MARINE MINISTERIAL HOLDING CORPORATION

**19,745**

The following agencies have a Minor Works Program only.

#### WATERWAYS AUTHORITY

**4,727**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## TREASURER AND MINISTER FOR STATE DEVELOPMENT

### TREASURY

#### MAJOR WORKS

##### NEW WORKS

REVENUE ON-LINE	Parramatta	2000	2003	4,530		<b>1,708</b>
						<b>1,708</b>

##### WORK-IN-PROGRESS

RECOUPS IT PROJECT	Parramatta	1997	2000	33,317	33,067	<b>250</b>
REVENUE SYSTEMS	Parramatta	2000	2001	4,040	250	<b>3,790</b>
						<b>4,040</b>

#### TOTAL, MAJOR WORKS

**5,748**

#### MINOR MISCELLANEOUS WORKS

**710**

#### TOTAL, TREASURY

**6,458**

The following agencies have a Minor Works Program only.

### DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT

110

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING

### DEPARTMENT OF URBAN AFFAIRS AND PLANNING

#### MAJOR WORKS

##### WORK-IN-PROGRESS

ACQUISITION OF COASTAL LAND	Unknown	1997	2004	9,438	3,438	1,500
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1,500

#### TOTAL, MAJOR WORKS

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1,500

#### MINOR MISCELLANEOUS WORKS

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187

#### TOTAL, DEPARTMENT OF URBAN AFFAIRS AND PLANNING

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1,687

### HERITAGE OFFICE

#### MAJOR WORKS

##### WORK-IN-PROGRESS

RELOCATION TO MARSDEN CENTRE	Parramatta	2000	2002	3,820	300	2,400
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2,400

#### TOTAL, MAJOR WORKS

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2,400

#### MINOR MISCELLANEOUS WORKS

---

20

#### TOTAL, HERITAGE OFFICE

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2,420

### ENVIRONMENTAL PLANNING AND ASSESSMENT ACT (INCORPORATING SYDNEY REGION DEVELOPMENT FUND AND LAND DEVELOPMENT CONTRIBUTION FUND)

#### MAJOR WORKS

##### WORK-IN-PROGRESS

GENERAL LAND ACQUISITIONS	Unknown	1998	2004	132,315	67,315	15,000
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15,000

#### TOTAL, MAJOR WORKS

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15,000

#### TOTAL, ENVIRONMENTAL PLANNING AND ASSESSMENT ACT (INCORPORATING SYDNEY REGION DEVELOPMENT FUND AND LAND DEVELOPMENT CONTRIBUTION FUND)

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15,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>ABORIGINAL HOUSING OFFICE</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
ADDITIONAL HOUSING	Various	2000	2001	10,659		<b>10,659</b>
REPLACEMENT HOUSING	Various	2000	2001	2,509		<b>2,509</b>
						<b>13,168</b>
<b>WORK-IN-PROGRESS</b>						
ADDITIONAL HOUSING	Various	1999	2000	1,922	1,842	<b>80</b>
REPLACEMENT HOUSING	Various	1999	2000	839	814	<b>25</b>
						<b>105</b>
<b>TOTAL, MAJOR WORKS</b>						<b>13,273</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>2,864</b>
<b>TOTAL, ABORIGINAL HOUSING OFFICE</b>						<b>16,137</b>

## **SYDNEY HARBOUR FORESHORE AUTHORITY**

### **MAJOR WORKS**

#### **WORK-IN-PROGRESS**

CIRCULAR QUAY UPGRADE	The Rocks	1999	2005	6,688	738	<b>600</b>
CUMBERLAND STREET DIG SITE - HOUSING DEVELOPMENT	The Rocks	1998	2004	7,491	281	<b>110</b>
DARLING ISLAND	Pymont	1999	2005	1,862	334	<b>778</b>
DAWES POINT CONSERVATION - ARCHAEOLOGY	The Rocks (Sydney)	1999	2001	1,485	165	<b>1,320</b>
FORESHORE HOUSE - UPGRADE AND REFURBISHMENT	The Rocks (Sydney)	1998	2000	5,307	5,306	<b>1</b>
FORMER GOVERNMENT PRINTING OFFICE - DEVELOPMENT WORKS	Pymont	2000	2004	1,740	1,710	<b>1</b>
GIBA PARK - STAGES 1, 2 & 3	Pymont	1996	2001	156	155	<b>1</b>
N.S.W WATER POLICE RELOCATION	Pymont	1997	2003	9,673	173	<b>3,831</b>
PYRMONT - ULTIMO ROADWORKS	Pymont	1996	2005	15,166	11,131	<b>200</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>SYDNEY HARBOUR FORESHORE AUTHORITY (cont)</b>						
PYRMONT ULTIMO OPEN SPACES	Pyrmont	1996	2005	29,299	21,882	<b>729</b>
PYRMONT- DEVELOPMENT SITES	Pyrmont	1999	2004	3,908	1,381	<b>1,179</b>
ROZELLE - ACQUISITION/INFRASTRUCTURE	Rozelle	1999	2006	36,254	3,377	<b>3,887</b>
THE ROCKS - COMMERCIAL SITES	The Rocks (Sydney)	1998	2005	13,088	4,065	<b>1,423</b>
THE ROCKS - UPGRADE ROADWORKS AND OTHER SERVICES	The Rocks (Sydney)	1998	2004	4,449	1,709	<b>260</b>
ULTIMO UTS RAIL CORRIDOR LINK - INCLUDING LAND ACQUISITION	Ultimo	1999	2001	6,312	444	<b>5,868</b>
WHITE BAY POWER STATION-ACQUISITION AND DEVELOPMENT WORKS	Pyrmont	2000	2002	6,437	4,141	<b>858</b>
						<b>21,046</b>
<b>TOTAL, MAJOR WORKS</b>						<b>21,046</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>3</b>
<b>TOTAL, SYDNEY HARBOUR FORESHORE AUTHORITY</b>						<b>21,049</b>
The following agencies have a Minor Works Program only.						
<b>DEPARTMENT OF ABORIGINAL AFFAIRS</b>						<b>39</b>
<b>HOME PURCHASE ASSISTANCE AUTHORITY</b>						<b>80</b>

### 3.3 PUBLIC TRADING ENTERPRISE SECTOR ASSET ACQUISITION PROJECTS

<b>Premier, Minister for the Arts and Minister for Citizenship -</b>	
Sydney Opera House Trust .....	87
<b>Minister for Agriculture and Minister for Land and Water Conservation -</b>	
Broken Hill Water Board .....	88
Coleambally Irrigation .....	88
Fish River Water Supply Authority .....	89
<b>Minister for Education and Training -</b>	
Teacher Housing Authority .....	90
<b>Minister for the Environment, Minister for Emergency Services and Minister for Corrective Services -</b>	
Waste Service of New South Wales .....	91
Zoological Parks Board .....	91
Sydney Catchment Authority .....	92
<b>Minister for Fair Trading and Minister for Sport and Recreation -</b>	
Parramatta Stadium Trust .....	93
Sydney Cricket Ground and Sports Ground Trust .....	93
<b>Minister for Gaming and Racing -</b>	
New South Wales Lotteries Corporation .....	95
<b>Minister for Information Technology, Minister for Energy, Minister for Forestry and Minister for Western Sydney -</b>	
State Forests of New South Wales .....	96
Hunter Water Corporation .....	96
Sydney Water Corporation .....	98
<b>Minister for the Olympics -</b>	
Darling Harbour Authority .....	100
<b>Minister for Transport and Minister for Roads -</b>	
Department of Transport – PTE Activities .....	101
Rail Access Corporation .....	101
State Rail Authority .....	103
State Transit Authority .....	105
Newcastle Port Corporation .....	107
Port Kembla Port Corporation .....	108
Sydney Ports Corporation .....	108

**Minister for Urban Affairs and Planning, Minister for Aboriginal Affairs  
and Minister for Housing -**

City West Housing Pty Ltd .....	110
Department of Housing - Land and Housing Corporation .....	110
Landcom .....	111
<b>Competitive Government Sector .....</b>	<b>112</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP

### SYDNEY OPERA HOUSE TRUST

#### PROGRAM OVERVIEW

This program provides for the upgrade, refurbishment and maintenance of the Sydney Opera House.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

SYDNEY OPERA HOUSE TOTAL ASSET MAINTENANCE	Sydney	1995	2002	31,292	22,169	<b>4,523</b>
						<u>4,523</u>
<b>TOTAL, MAJOR WORKS</b>						<u>4,523</u>
<b>TOTAL, SYDNEY OPERA HOUSE TRUST</b>						<u>4,523</u>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION

### BROKEN HILL WATER BOARD

#### PROGRAM OVERVIEW

The program provides for upgrades to water treatment plants and pumping stations and renewal of general plant and equipment.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

MICA STREET WATER TREATMENT WORKS UPGRADE	Broken Hill	1998	2001	1,425	1,075	<b>350</b>
PUMPING STATION UPGRADE	Broken Hill	1998	2001	774	424	<b>350</b>
SUNSET STRIP WATER TREATMENT PLANT	Broken Hill	1999	2001	664	164	<b>500</b>
						<b>1,200</b>
<b>TOTAL, MAJOR WORKS</b>						<b>1,200</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>880</b>
<b>TOTAL, BROKEN HILL WATER BOARD</b>						<b>2,080</b>

### COLEAMBALLY IRRIGATION

#### PROGRAM OVERVIEW

The program provides for the maintenance and refurbishment of irrigation infrastructure and the implementation of Land and Water Management Plans.

#### MAJOR WORKS

##### NEW WORKS

ASSET REFURBISHMENT	Coleambally	2000	2001	1,635		<b>1,635</b>
LAND AND WATER MANAGEMENT IMPLEMENTATION	Coleambally	2000	2001	1,586		<b>1,586</b>
						<b>3,221</b>
<b>TOTAL, MAJOR WORKS</b>						<b>3,221</b>
<b>TOTAL, COLEAMBALLY IRRIGATION</b>						<b>3,221</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## FISH RIVER WATER SUPPLY AUTHORITY

### PROGRAM OVERVIEW

The program primarily comprises the renewal of infrastructure to meet operational and environmental standards.

### MAJOR WORKS

#### WORK-IN-PROGRESS

CATCHMENT MANAGEMENT	Oberon	1999	2005	4,970	129	<b>300</b>
DUCKMALOI FILTRATION PLANT	Oberon	1998	2002	2,746	66	<b>1,200</b>
PIPELINE REPLACEMENT	Oberon	2000	2004	9,000	50	<b>2,450</b>
RYDAL & CULLEN BULLEN RETICULATION	Oberon	2000	2002	800	50	<b>528</b>
						<b>4,478</b>
<b>TOTAL, MAJOR WORKS</b>						<b>4,478</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>800</b>
<b>TOTAL, FISH RIVER WATER SUPPLY AUTHORITY</b>						<b>5,278</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MINISTER FOR EDUCATION AND TRAINING

### TEACHER HOUSING AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the construction, acquisition and upgrading of housing in remote areas of the State where private rental markets do not adequately meet teacher accommodation needs.

#### MAJOR WORKS

##### NEW WORKS

GROWTH REQUIREMENT	Various	2000	2001	2,102		<b>2,102</b>
RENEWAL OF EXISTING ASSETS	Various	2000	2001	1,808		<b>1,808</b>
						<hr/> <b>3,910</b>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>3,910</b>
<b>TOTAL, TEACHER HOUSING AUTHORITY</b>						<hr/> <b>3,910</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR CORRECTIVE SERVICES

### WASTE SERVICE OF NEW SOUTH WALES

#### PROGRAM OVERVIEW

The program provides for the development of and upgrades to the network of transfer stations and provides for improvements to environmental controls at the landfills.

#### MAJOR WORKS

##### NEW WORKS

LANDFILL UPGRADE AND DEVELOPMENT PROJECTS	Various	2000	2003	3,000		<b>1,000</b>
						<b>1,000</b>

##### WORK-IN-PROGRESS

BELROSE LANDFILL	Belrose	1998	2005	2,614	214	<b>1,600</b>
DEVELOPMENT OF TRANSFER STATION/RESOURCE RECOVERY CENTRE	Various	1998	2004	24,519	409	<b>6,000</b>
LIQUID WASTE PLANT UPGRADE	Lidcombe	1998	2001	3,230	3,030	<b>200</b>
LANDFILL UPGRADE AND DEVELOPMENT PROJECTS	Various	1997	2005	39,006	20,747	<b>6,275</b>
UPGRADE OF TRANSFER STATIONS	Various	1997	2002	16,915	12,504	<b>3,061</b>
						<b>17,136</b>

#### TOTAL, MAJOR WORKS

**18,136**

#### MINOR MISCELLANEOUS WORKS

**1,169**

#### TOTAL, WASTE SERVICE OF NEW SOUTH WALES

**19,305**

### ZOOLOGICAL PARKS BOARD

#### PROGRAM OVERVIEW

The capital program primarily comprises the construction of a new exhibit and the restoration of existing exhibits at Taronga Zoo.

#### MAJOR WORKS

##### NEW WORKS

BACKYARD TO BUSH (STAGE 1)	Mosman	2000	2001	415		<b>415</b>
						<b>415</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## ZOOLOGICAL PARKS BOARD (cont)

### WORK-IN-PROGRESS

CONDOR AVIARY EXHIBIT	Mosman	1999	2001	350	220	130
EDUCATION CENTRE AT WESTERN PLAINS ZOO	Dubbo	1999	2001	5,950	5,700	250
ELEPHANT EXHIBIT UPGRADE (STAGE 1)	Mosman	1998	2000	1,096	696	400
KODIAK BEAR / LION HOLDING FACILITY	Mosman	1998	2001	1,865	1,665	200
WILDLIFE TRACK	Mosman	1997	2000	3,217	2,612	605
						<b>1,585</b>
<b>TOTAL, MAJOR WORKS</b>						<b>2,000</b>
<b>TOTAL, ZOOLOGICAL PARKS BOARD</b>						<b>2,000</b>

## SYDNEY CATCHMENT AUTHORITY

### PROGRAM OVERVIEW

The program provides for the continuation of the construction of the auxiliary spillway at Warragamba Dam and upgrading and renewal of dams, pipelines and other catchment infrastructure.

### MAJOR WORKS

#### WORK-IN-PROGRESS

CATCHMENTS UPGRADE	Various	1998	2009	34,300	13,850	2,200
GENERAL UPGRADES	Various	1999	2009	18,180	2,310	1,000
METROPOLITAN DAMS UPGRADE	Various	1998	2009	12,620	1,830	1,200
PROSPECT RESERVOIR UPGRADE	Prospect	1998	2009	3,800	100	250
SHOALHAVEN SYSTEM UPGRADE	Various	1998	2009	13,340	570	790
UPPER CANAL UPGRADE	Various	1998	2009	15,570	1,650	1,950
WARRAGAMBA DAM AUXILIARY SPILLWAY	Warragamba	1996	2003	146,340	53,400	36,000
WARRAGAMBA DAM GENERAL UPGRADE	Warragamba	1997	2009	25,200	1,520	250
WARRAGAMBA PIPELINES UPGRADE	Various	1997	2009	8,150	50	930
						<b>44,570</b>
<b>TOTAL, MAJOR WORKS</b>						<b>44,570</b>
<b>TOTAL, SYDNEY CATCHMENT AUTHORITY</b>						<b>44,570</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MINISTER FOR FAIR TRADING AND MINISTER FOR SPORT AND RECREATION

### PARRAMATTA STADIUM TRUST

#### PROGRAM OVERVIEW

The program comprises the provision of facilities for spectators and media in the staging of events at Parramatta Stadium.

#### MAJOR WORKS

##### NEW WORKS

CATERING FACILITY IMPROVEMENT	North Parramatta	2000	2000	450		<b>450</b>
						<b>450</b>
<b>TOTAL, MAJOR WORKS</b>						<b>450</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>136</b>
<b>TOTAL, PARRAMATTA STADIUM TRUST</b>						<b>586</b>

### SYDNEY CRICKET GROUND AND SPORTS GROUND TRUST

#### PROGRAM OVERVIEW

The program comprises the provision of facilities for spectators, players, hirers and media and operational requirements in the staging of events at the Sydney Cricket Ground and the Sydney Football Stadium.

#### MAJOR WORKS

##### NEW WORKS

CATERING OUTLET UPGRADES VARIOUS PROJECTS	Moore Park	2000	2001	3,370		<b>3,370</b>
HIRERS OFFICES AND TEAM FACILITIES - VARIOUS PROJECTS	Moore Park	2000	2001	2,500		<b>2,500</b>
OPERATIONAL WORKS - VARIOUS PROJECTS	Moore Park	2000	2001	4,805		<b>4,805</b>
RESURFACING OF THE SYDNEY CRICKET GROUND	Moore Park	2000	2001	2,000		<b>2,000</b>
						<b>12,675</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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**SYDNEY CRICKET GROUND AND SPORTS GROUND TRUST (cont)**

**WORK-IN-PROGRESS**

ACQUISITION OF REPLACEMENT VIDEO/SCOREBOARD	Moore Park	1999	2001	5,190	5,000	<b>190</b>
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**190**

**TOTAL, MAJOR WORKS**

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**12,865**

**MINOR MISCELLANEOUS WORKS**

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**375**

**TOTAL, SYDNEY CRICKET GROUND AND SPORTS GROUND TRUST**

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**13,240**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MINISTER FOR GAMING AND RACING

### NEW SOUTH WALES LOTTERIES CORPORATION

#### PROGRAM OVERVIEW

The program provides for replacement of the main gaming computer system, replacement of Lotto drawing equipment and upgrade of office and IT equipment.

#### MAJOR WORKS

##### NEW WORKS

REPLACEMENT OF LOTTO DRAWING EQUIPMENT	Homebush Bay	2000	2001	290		<b>290</b>
						<b>290</b>

##### WORK-IN-PROGRESS

NEBULA - REPLACEMENT OF GAMING COMPUTER SYSTEM	Homebush Bay	1998	2001	30,425	12,554	<b>16,460</b>
						<b>16,460</b>

#### TOTAL, MAJOR WORKS

**16,750**

#### MINOR MISCELLANEOUS WORKS

**1,818**

#### TOTAL, NEW SOUTH WALES LOTTERIES CORPORATION

**18,568**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY

### STATE FORESTS OF NEW SOUTH WALES

#### PROGRAM OVERVIEW

The program provides for the establishment of softwood and hardwood plantations and associated infrastructure. It also includes purchases of plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

HARDWOOD NATIVE - ROAD NETWORK CONSTRUCTION	Various	2000	2001	490		<b>490</b>
HARDWOOD PLANTATION - GROWING STOCK ESTABLISHMENT	Various	2000	2001	13,309		<b>13,309</b>
HARDWOOD PLANTATION - LAND PURCHASE	Various	2000	2001	3,750		<b>3,750</b>
PURCHASE - PLANT AND EQUIPMENT	Various	2000	2001	11,161		<b>11,161</b>
SOFTWOOD PLANTATION - GROWING STOCK ESTABLISHMENT	Various	2000	2001	6,587		<b>6,587</b>
SOFTWOOD PLANTATION - ROAD NETWORK CONSTRUCTION	Various	2000	2001	2,438		<b>2,438</b>
						<hr/> <b>37,735</b> <hr/>
<b>TOTAL, MAJOR WORKS</b>						<b>37,735</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>11,544</b> <hr/>
<b>TOTAL, STATE FORESTS OF NEW SOUTH WALES</b>						<hr/> <b>49,279 *</b> <hr/>

### HUNTER WATER CORPORATION

#### PROGRAM OVERVIEW

The program provides for water and wastewater treatment works (WWTW) in the Hunter region.

#### MAJOR WORKS

##### NEW WORKS

BELMONT WWTW - UPGRADE	Belmont	2000	2004	2,930		<b>730</b>
FARLEY WWTW - CONSTRUCTION	Farley	2000	2002	500		<b>350</b>
GRAHAMSTOWN WATER TREATMENT PLANT - FLUORIDE CONVERSION	Various	2000	2002	505		<b>317</b>

\* Only \$16.4 million of this amount has been classified as a part of the State's total asset acquisition program.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>HUNTER WATER CORPORATION (cont)</b>						
LAKE MACQUARIE ENVIRONMENTAL IMPROVEMENT PLAN	Lake Macquarie	2000	2001	270		<b>270</b>
LAMBTON WATERMAIN REPLACEMENT	Lambton	2000	2001	418		<b>418</b>
MAITLAND NO 3 CARRIER	Maitland	2000	2002	1,237		<b>620</b>
MEDOWIE NO 14 WASTE WATER PUMPING STATION	Medowie	2000	2002	980		<b>600</b>
NEWCASTLE HARBOUR ENVIRONMENTAL IMPROVEMENT PLAN	Newcastle	2000	2001	270		<b>270</b>
NORTH WALLSEND WASTE WATER PUMPING STATION UPGRADE	Wallsend	2000	2001	863		<b>863</b>
SALAMANDER COMMON EFFLUENT PUMPING REPLACEMENT	Salamander Bay	2000	2002	1,791		<b>1,325</b>
						<b>5,763</b>
<b>WORK-IN-PROGRESS</b>						
AUGMENTATION OF TOMAGO SANDBEDS FACILITIES	Tomago	1998	2001	4,763	2,663	<b>2,100</b>
BOLWARRA TO FARLEY WASTEWATER TRANSFER SYSTEM	Bolwarra	1998	2000	4,801	841	<b>3,960</b>
BUTTAI RESERVOIR TO EAST MAITLAND PIPELINE	East Maitland	1998	2002	1,477	680	<b>797</b>
CESSNOCK WWTW AMPLIFICATION	Cessnock	1998	2004	5,849	311	<b>18</b>
CONSTRUCTION OF SHORTLAND WWTW	Shortland	1993	2003	20,818	16,318	<b>500</b>
DUPLICATE WATERMAIN ACROSS HUNTER RIVER SOUTH ARM	Sandgate	1999	2001	2,648	98	<b>1,550</b>
GRAHAMSTOWN DAM STAGE 2	Raymond Terrace	1998	2006	22,300	498	<b>1,805</b>
HUNTER SEWERAGE PROJECT	Various	1986	2003	156,281	146,381	<b>5,900</b>
KURRI KURRI WWTW AMPLIFICATION	Kurri Kurri	1998	2003	12,706	339	<b>67</b>
MARYLANDS/MINMI SEWERAGE REDIRECTION TO SHORTLAND	Maryland (Newcastle)	1997	2001	4,103	2,553	<b>1,550</b>
MEDOWIE TRANSFER SYSTEM	Medowie	1995	2004	9,549	7,725	<b>4</b>
MORPETH WWTW AMPLIFICATION	Morpeth	1996	2002	19,567	17,637	<b>1,300</b>
RAYMOND TERRACE WWTW AUGMENTATION	Raymond Terrace	1999	2000	10,653	5,453	<b>5,200</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>HUNTER WATER CORPORATION (cont)</b>						
REPLACE CHICHESTER TRUNK GRAVITY MAIN TARRO TO SHORTLAND	Wallsend	1998	2004	9,748	240	<b>108</b>
ROOFING OF BUTTAI STONEY PINCH, NTH LAMBTON & GRAHAMSTOWN RESERVOIRS	Various	1998	2000	6,066	5,716	<b>350</b>
SOUTH WALLSEND RESERVOIR	Wallsend	1997	2001	4,079	3,979	<b>100</b>
STOCKTON TRANSFER SYSTEM	Stockton	1999	2002	10,167	167	<b>1,500</b>
UPGRADE OF BOOLAROO WASTEWATER PUMPING STATION	Boolaroo	1998	2000	541	538	<b>3</b>
WARNERS BAY VALENTINE WASTEWATER SYSTEM AMPLIFICATION	Various	1995	2004	5,829	324	<b>175</b>
WYEE POINT SEWERAGE SCHEME	Wye Point	1999	2002	2,800	850	<b>200</b>
						<b>27,187</b>
<b>TOTAL, MAJOR WORKS</b>						<b>32,950</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>21,537</b>
<b>TOTAL, HUNTER WATER CORPORATION</b>						<b>54,487</b>

## SYDNEY WATER CORPORATION

### PROGRAM OVERVIEW

The program is to meet operational standards and environmental regulations, to provide for urban growth, increase customer satisfaction, business efficiency and the value of the business.

### MAJOR WORKS

#### WORK-IN-PROGRESS

BLUE MOUNTAINS BACKLOG SEWERAGE	Various	1988	2007	81,200	15,312	<b>9,500</b>
BUNDEENA/MAIANBAR SEWERAGE SCHEME	Various	1995	2002	33,000	4,940	<b>23,700</b>
DIAMOND BAY/VAUCLUSE SEWAGE TRANSFER DIVERSION SCHEME	Various	1992	2003	25,241	1,341	<b>3,500</b>
EXTEND SYSTEMS TO SERVE URBAN REDEVELOPMENT AND URBAN FRINGE AREA	Various	1995	2010	280,000	36,193	<b>23,800</b>
GEORGES RIVER STRATEGY	Various	1998	2005	160,000	840	<b>1,000</b>
IMPROVE BUSINESS SYSTEMS	Various	1995	2010	310,000	108,180	<b>65,695</b>
INTEGRATED INFORMATION CAPTURE AND TELEMETRY SYSTEM	Various	1997	2004	64,200	6,730	<b>7,500</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>SYDNEY WATER CORPORATION (cont)</b>						
IMPROVE OPERATIONS OF SEWAGE TREATMENT PLANTS	Various	1995	2008	75,000	8,731	<b>10,100</b>
IMPROVE STORMWATER SYSTEMS	Various	2000	2010	57,800	2,200	<b>2,900</b>
IMPROVE WATER DISTRIBUTION SYSTEMS	Various	1995	2010	570,367	112,258	<b>35,800</b>
MINIMISE SEWER SURCHARGES	Various	1995	2010	710,700	122,184	<b>36,600</b>
NORTHSIDE STORAGE TUNNEL	Various	1998	2000	451,000	408,095	<b>42,905</b>
OVERFLOW ABATEMENT	Various	1995	2020	1,025,000	29,098	<b>26,000</b>
POTTS HILL RESERVOIR REMEDIAL WORKS	Various	1995	2002	27,800	25,300	<b>2,500</b>
PRIORITY SEWERAGE PROGRAM	Various	1995	2010	318,600	20,699	<b>400</b>
SEWAGE TREATMENT PLANTS RESIDUAL MANAGEMENT	Various	1995	2008	107,000	18,268	<b>11,400</b>
THE OAKS/OAKDALE SEWERAGE SCHEME	Various	1999	2003	26,550	550	<b>5,200</b>
UPGRADE HAWKESBURY/NEPEAN SEWAGE TREATMENT PLANTS	Various	1995	2010	180,000	106,839	<b>24,400</b>
UPGRADE WATER SYSTEMS TO MEET 1996 NATIONAL HEALTH DRINKING WATER STANDARDS	Various	1997	2003	11,800	6,900	<b>1,700</b>
UPGRADE RELIABILITY OF SEWAGE TREATMENT PLANTS	Various	1995	2010	300,000	141,800	<b>27,700</b>
UPGRADE SEWAGE TREATMENT PLANTS TO PROTECT OCEANS	Various	1995	2009	598,150	64,323	<b>43,400</b>
UPGRADE SYSTEMS FOR BULK WATER QUALITY AND SUPPLY	Various	1995	2010	103,390	33,451	<b>2,400</b>
WATER METER REPLACEMENT PROGRAM	Various	1995	2010	80,340	19,745	<b>7,000</b>
WATER REUSE PROJECTS	Various	1996	2010	14,482	5,682	<b>400</b>
						<b>415,500</b>
<b>TOTAL, MAJOR WORKS</b>						<b>415,500</b>
<b>TOTAL, SYDNEY WATER CORPORATION</b>						<b>415,500</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MINISTER FOR THE OLYMPICS

### DARLING HARBOUR AUTHORITY

#### PROGRAM OVERVIEW

The program consists primarily of essential major works and enhancements necessary to lift the profile of Darling Harbour and encourage greater usage of its assets.

#### MAJOR WORKS

##### NEW WORKS

CONVENTION AND EXHIBITION CENTRE-REPLACEMENT OF OPERATING EQUIPMENT	Sydney	2000	2001	3,250		<b>3,250</b>
PLANT AND EQUIPMENT	Sydney	2000	2001	400		<b>400</b>
PUBLIC AREA IMPROVEMENTS	Sydney	2000	2001	1,000		<b>1,000</b>
						<b>4,650</b>
<b>TOTAL, MAJOR WORKS</b>						<b>4,650</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>250</b>
<b>TOTAL, DARLING HARBOUR AUTHORITY</b>						<b>4,900</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MINISTER FOR TRANSPORT AND MINISTER FOR ROADS

### DEPARTMENT OF TRANSPORT – PUBLIC TRADING ENTERPRISE SECTOR ACTIVITIES

#### PROGRAM OVERVIEW

These works comprise core projects contained within the *Action for Transport 2010, an Integrated Action Transport Plan*. Each of these projects entails substantial planning and organisation. Either during construction or upon completion, the relevant projects will revert to the Rail Access Corporation as the owner of the State's rail infrastructure.

#### MAJOR WORKS

##### NEW WORKS

EPPING TO CASTLE HILL RAIL LINK	Various	2000	2010	363,700		<b>298</b>
NEWCASTLE HIGH SPEED RAIL LINK	Various	2000	2007	646,200		<b>2,976</b>
						<b>3,274</b>

##### WORK-IN-PROGRESS

GENERAL FREIGHT	Various	1999	2010	221,800	10,400	<b>17,757</b>
PARRAMATTA RAIL LINK	Various	1999	2006	1,331,100	26,000	<b>75,392</b>
						<b>93,149</b>

#### TOTAL, MAJOR WORKS

**96,423**

#### TOTAL, DEPARTMENT OF TRANSPORT – PTE ACTIVITIES

**96,423 \***

### RAIL ACCESS CORPORATION

#### PROGRAM OVERVIEW

The capital works program provides for expenditure to renew assets, improve operating efficiency and increase revenue. Major projects include the Fire and Life Safety project, the Jerrys Plains Rail Spur, the dual track between Antienne and Muswellbrook and the re-sleeping between Dungog and Craven.

#### MAJOR WORKS

##### NEW WORKS

RICHMOND - BLACKTOWN AMPLIFICATION STAGE 2	Riverstone	2000	2004	6,000		<b>2,000</b>
						<b>2,000</b>

##### WORK-IN-PROGRESS

ANTIENNE - MUSWELLBROOK DUAL TRACK	Muswellbrook	1999	2002	41,100	250	<b>19,000</b>
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\* The Asset Acquisition program of the Department of Transport shown in Budget Paper No. 3 totals \$733,000 and relates to departmental operations only. The program shown in Budget Paper No. 4 also includes asset acquisitions by other government agencies funded by the capital grants from the Department of Transport which are not recorded elsewhere.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>RAIL ACCESS CORPORATION (cont)</b>						
BONDI RAIL EXTENSION - PRELIMINARY COSTS	Bondi Beach	1997	2002	11,000	6,818	<b>4,000</b>
BROADBAND VIRTUAL CIRCUIT NETWORK	Various	1999	2001	50,490	48,490	<b>2,000</b>
DUNGOG - CRAVEN RESLEEPER	Dungog	1999	2001	24,600	500	<b>24,100</b>
FIRE & LIFE SAFETY	Sydney	1999	2003	44,200	4,800	<b>10,000</b>
GRADE SEPARATION OF LEVEL CROSSING IN THE HUNTER VALLEY	Various	1999	2002	6,500	500	<b>3,000</b>
HUNTER VALLEY - NOISE AND VIBRATION MITIGATION	Various	1999	2001	2,000	1,000	<b>1,000</b>
INTERCITY TRAIN STOPS	Various	1999	2001	15,000	5,300	<b>9,700</b>
JERRYS PLAINS RAIL SPUR	Jerrys Plains	1997	2001	36,000	1,695	<b>34,305</b>
MAJOR CROSSING LOOPS COUNTRY	Various	1998	2002	42,000	12,900	<b>10,000</b>
NEWCASTLE SHIP LOADING FACILITY	Newcastle	1999	2003	20,000	100	<b>1,000</b>
PORT BOTANY STAGE 2	Botany	1999	2002	17,150	500	<b>9,650</b>
PROJECT PARAGON - NEW NORTHERN NETWORK MAINTENANCE CONTROL	Broadmeadow	1998	2002	33,961	9,761	<b>13,500</b>
RE-OPEN KANDOS TO GULGONG LINE	Kandos	1998	2001	15,213	12,589	<b>1,400</b>
SMITH'S CROSSING	Sandgate	1998	2001	1,600	1,209	<b>391</b>
UNANDERRA - MOSS VALE RESLEEPER	Various	1999	2001	8,823	500	<b>8,323</b>
						<b>151,369</b>
<b>TOTAL, MAJOR WORKS</b>						<b>153,369</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,200</b>
<b>TOTAL, RAIL ACCESS CORPORATION</b>						<b>154,569</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## STATE RAIL AUTHORITY

### PROGRAM OVERVIEW

The program consists of CityRail and CountryLink passenger service projects. Major projects include the ongoing security upgrade (closed circuit TV and lighting) of all CityRail stations, the continued provision of easy access facilities on stations, commencement of construction of metropolitan passenger trains and improvements to the East Hills and Kiama to Dapto rail lines.

### MAJOR WORKS

#### NEW WORKS

AIR CONDITIONING OF CREW COMPARTMENTS	Auburn	2000	2006	28,100		<b>100</b>
BLACKTOWN STABLING YARD EXTENSION	Blacktown	2000	2002	12,500		<b>10,000</b>
EASY ACCESS - DESIGN/INVESTIGATION	Various	2000	2005	6,500		<b>720</b>
EASY ACCESS - ROCKDALE STATION	Rockdale	2000	2002	5,900		<b>600</b>
INFRASTRUCTURE AND ROLLINGSTOCK DEVELOPMENT	Various	2000	2005	19,000		<b>5,000</b>
INFRASTRUCTURE AND STATION DEVELOPMENT	Various	2000	2006	155,500		<b>17,780</b>
IT RELATED ENHANCEMENTS	Surry Hills	2000	2005	19,867		<b>5,900</b>
MACDONALDTOWN TURNBACK AND STABLING YARD	Eveleigh	2000	2002	10,000		<b>5,000</b>
NEW XPT CARRIAGES - BROKEN HILL AND GRIFFITH	Various	2000	2002	12,000		<b>100</b>
OFFICE EQUIPMENT	Various	2000	2005	780		<b>130</b>
OPERATIONS - TRAIN CONTROL REQUIREMENTS	Surry Hills	2000	2006	6,432		<b>1,784</b>
PASSENGER INFORMATION SYSTEMS ON STATIONS	Various	2000	2002	1,000		<b>600</b>
RADIO UPGRADE	Various	2000	2003	540		<b>200</b>
ROLLINGSTOCK UPGRADES	Various	2000	2006	98,446		<b>10,283</b>
STATION RETAIL DEVELOPMENT	Sydney	2000	2005	7,500		<b>1,500</b>
STATION RETAIL DEVELOPMENT AT CENTRAL	Surry Hills	2000	2003	12,100		<b>5,790</b>
TIMETABLE UPGRADE	Surry Hills	2000	2001	1,800		<b>1,800</b>
TRAIN SERVICE FACILITIES/STABLING - LIGHTING SAFETY	Various	2000	2005	13,425		<b>2,625</b>
						<b>69,912</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>STATE RAIL AUTHORITY (cont)</b>						
<b>WORK-IN-PROGRESS</b>						
AIR CONDITIONING OF K SET CARRIAGES	Auburn	1999	2001	7,060	3,460	<b>3,600</b>
AUSTRALIAN RAIL - INTRANET TRAINING	Petersham	1999	2005	1,765	15	<b>500</b>
CANOPY INCREASES AT STATIONS	Various	1998	2006	9,000	2,656	<b>1,000</b>
COUNTRYLINK RESERVATION SYSTEM	Surry Hills	1999	2001	3,317	2,917	<b>400</b>
CRIME PREVENTION - LIGHTING AND CLOSED CIRCUIT TV	Various	1996	2001	64,284	50,934	<b>13,350</b>
DEPOT/STABLING - SAFETY AND SECURITY	Various	1999	2006	2,086	76	<b>930</b>
DEPOT/STABLING - TRADE WASTE MANAGEMENT	Various	1997	2004	5,065	3,515	<b>800</b>
EAST HILLS LINE AMPLIFICATION	Various	1999	2004	72,100	16,000	<b>6,000</b>
EASY ACCESS - ALLAWAH STATION	Allawah	1999	2001	2,900	150	<b>2,750</b>
EASY ACCESS - BONDI JUNCTION STATION	Bondi Junction	1999	2001	5,400	4,500	<b>900</b>
EASY ACCESS - DEVELOPMENT	Various	1999	2001	1,630	300	<b>1,330</b>
EASY ACCESS - ENGADINE STATION	Engadine	1999	2001	3,150	200	<b>2,950</b>
EASY ACCESS - FAIRFIELD STATION	Fairfield	1999	2001	2,350	200	<b>2,150</b>
EASY ACCESS - KATOOMBA STATION	Katoomba	1999	2001	2,780	100	<b>2,680</b>
EASY ACCESS - REGENTS PARK STATION	Regents Park	1999	2001	1,890	100	<b>1,790</b>
EASY ACCESS - SUMMER HILL STATION	Summer Hill	1999	2001	3,870	150	<b>3,720</b>
EASY ACCESS - WOLLONGONG STATION	Wollongong	1999	2001	5,210	200	<b>5,010</b>
ENVIRONMENTAL ASSESSMENT WORKS	Various	1999	2005	12,219	2,234	<b>2,920</b>
FIRE MANAGEMENT AT UNDERGROUND STATIONS	Various	1998	2002	3,601	301	<b>1,400</b>
IT RELATED ENHANCEMENTS	Surry Hills	1997	2005	2,649	1,124	<b>835</b>
KIAMA ELECTRIFICATION	Kiama	1999	2002	28,600	4,000	<b>19,000</b>
MAJOR STATION UPGRADING - BONDI JUNCTION INTERCHANGE	Bondi Junction	1998	2002	3,154	454	<b>2,500</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>STATE RAIL AUTHORITY (cont)</b>						
MAJOR STATION UPGRADING - VARIOUS PROJECTS	Various	1997	2006	28,821	22,771	<b>2,500</b>
MILLENNIUM TRAIN	Cardiff	1999	2003	196,765	1,765	<b>25,000</b>
OLYMPIC SECURITY ON SELECTED STATIONS	Homebush Bay	1999	2001	1,620	20	<b>1,600</b>
ON-TRAIN PASSENGER INFORMATION SYSTEMS	Various	1999	2005	61,000	300	<b>5,472</b>
OPERATIONS - ENHANCEMENTS	Surry Hills	1997	2005	6,496	3,305	<b>1,445</b>
PASSENGER INFORMATION SYSTEMS ON STATIONS	Various	1999	2005	64,000	11,500	<b>6,900</b>
PLATFORM GAP REDUCTION AT STATIONS	Various	1999	2006	10,300	1,700	<b>1,500</b>
ROLLINGSTOCK - UPGRADES	Various	1996	2006	109,938	106,136	<b>1,762</b>
ROLLINGSTOCK - V SET - DRIVER'S CABIN UPGRADE	Various	1999	2001	3,300	1,300	<b>2,000</b>
SPRING PARKING BRAKE	Auburn	1996	2002	5,388	2,451	<b>1,594</b>
STATION SIGNAGE	Various	1999	2006	8,300	2,000	<b>3,000</b>
STATION UPGRADING - VARIOUS WORKS	Various	1996	2006	19,180	6,740	<b>2,050</b>
TACTILE TILES AT STATIONS	Various	1999	2006	5,600	600	<b>1,000</b>
XPT REMOTORING	Sydenham	1999	2005	28,000	5,000	<b>10,000</b>
						<b>142,338</b>
<b>TOTAL, MAJOR WORKS</b>						<b>212,250</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>2,750</b>
<b>TOTAL, STATE RAIL AUTHORITY</b>						<b>215,000</b>

## STATE TRANSIT AUTHORITY

### PROGRAM OVERVIEW

The program provides for the acquisition of new buses and ferries and related servicing equipment to meet corporate objectives of passenger growth and service delivery targets.

### MAJOR WORKS

#### NEW WORKS

BUS VIDEO SURVEILLANCE - NEW BUSES	Neutral Bay	2000	2002	308		<b>195</b>
CASH DEPOSIT SYSTEM MACHINES	North Sydney	2000	2001	250		<b>250</b>
DOCK FLOOR & LINER	Balmain	2000	2002	520		<b>20</b>
EXECUTIVE INFORMATION SYSTEM REDEVELOPMENT	North Sydney	2000	2005	1,300		<b>500</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>STATE TRANSIT AUTHORITY (Cont)</b>						
FINANCIAL SYSTEMS	North Sydney	2000	2002	300		<b>100</b>
GAS BUS REFUELLING INFRASTRUCTURE	Various	2000	2002	300		<b>150</b>
INTEGRATED TICKETING	North Sydney	2000	2005	1,000		<b>200</b>
MERCEDES COMPRESSED NATURAL GAS (CNG) BUSES - ADDITIONAL DELIVERY OF 150 BUSES	Smithfield	2000	2002	60,000		<b>24,000</b>
NETWORK MANAGEMENT SYSTEM	North Sydney	2000	2002	350		<b>250</b>
NEUTRAL BAY WHARF	Neutral Bay	2000	2001	1,250		<b>1,250</b>
NEW PAYROLL SYSTEM	North Sydney	2000	2003	700		<b>300</b>
RETROFIT TYPE II DOORS	Neutral Bay	2000	2001	7,800		<b>7,800</b>
SPECIFICATION UPGRADE - FORMER NORTH & WESTERN BUSES	Ryde	2000	2001	1,200		<b>1,200</b>
STANDARD OPERATING ENVIRONMENT	North Sydney	2000	2002	1,300		<b>650</b>
TICKET VENDING MACHINES	Manly	2000	2001	300		<b>300</b>
						<b>37,165</b>
<b>WORK-IN-PROGRESS</b>						
150 MERCEDES COMPRESSED NATURAL GAS (CNG) BUSES	Smithfield	1997	2000	62,840	47,842	<b>14,998</b>
BUS STOP DISPLAY PROJECT	Various	1999	2001	2,000	500	<b>1,500</b>
BUSINESS INFORMATION COMPUTER SYSTEMS	North Sydney	1999	2005	740	240	<b>100</b>
CLOSED CIRCUIT TELEVISION SURVEILLANCE ON WHARVES	North Sydney	1999	2001	4,600	2,300	<b>2,300</b>
CONCRETE SLABS	Various	1999	2004	2,186	943	<b>793</b>
DEPOT FACILITIES	Various	1999	2001	1,136	566	<b>570</b>
ENVIRONMENTAL WORKS	Various	1999	2001	750	540	<b>210</b>
EQUIPMENT PURCHASES	Various	1999	2001	1,065	455	<b>610</b>
LEICHHARDT REDEVELOPMENT	Leichhardt	1999	2001	2,684	1,884	<b>800</b>
MANLY FERRY CONTROL SYSTEMS	Balmain	2000	2001	1,000	670	<b>330</b>
MANLY WHARF MODIFICATIONS FOR SUPERCATS	Manly	2000	2001	1,250	100	<b>1,150</b>
MIGRATION TO NEW INFORMATION TECHNOLOGY DATABASE	North Sydney	1999	2002	407	207	<b>100</b>
MOBILE RADIO COMMUNICATIONS	North Sydney	1998	2002	15,850	500	<b>5,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>STATE TRANSIT AUTHORITY (cont)</b>						
PURCHASE OF COMPUTER EQUIPMENT	North Sydney	1999	2001	927	527	<b>400</b>
REFIT MANLY FERRIES	Balmain	1999	2005	24,000	1	<b>5,999</b>
RIVERCAT ENGINE UPGRADE	Balmain	1999	2002	1,750	500	<b>500</b>
SERVICING FACILITIES	Various	1999	2001	2,113	1,147	<b>966</b>
SUPERCAT FERRIES	Balmain	1999	2008	52,200	9,878	<b>5,122</b>
TRANSPONDER - FUELSCAN	North Sydney	1999	2001	600	585	<b>15</b>
						<b>41,463</b>
<b>TOTAL, MAJOR WORKS</b>						<b>78,628</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,145</b>
<b>TOTAL, STATE TRANSIT AUTHORITY</b>						<b>79,773</b>

## NEWCASTLE PORT CORPORATION

### PROGRAM OVERVIEW

The program provides for port development works to meet growth in demand from general cargo trade.

### MAJOR WORKS

#### NEW WORKS

DISABLED ACCESS - HEAD OFFICE	Newcastle	2000	2001	250		<b>250</b>
REAR MAIN LEAD REPLACEMENT	Newcastle	2000	2001	160		<b>160</b>
RECLAMATION - BASIN TERMINAL	Newcastle	2000	2002	465		<b>400</b>
VESSEL TRAFFIC INFORMATION SYSTEM	Newcastle	2000	2001	500		<b>500</b>
						<b>1,310</b>

#### WORK-IN-PROGRESS

ELECTRICAL AND LIGHTING UPGRADE - BASIN TERMINAL	Newcastle	1999	2001	100	73	<b>27</b>
HELICOPTER FACILITIES - DYKE POINT	Newcastle	2000	2001	300	15	<b>285</b>
RAIL LINK - BASIN TERMINAL	Newcastle	1998	2002	1,250	66	<b>400</b>
						<b>712</b>

### TOTAL, MAJOR WORKS

**2,022**

### MINOR MISCELLANEOUS WORKS

**968**

### TOTAL, NEWCASTLE PORT CORPORATION

**2,990**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## PORT KEMBLA PORT CORPORATION

### PROGRAM OVERVIEW

The program provides for further development of port lands and provision of port infrastructure.

### MAJOR WORKS

#### NEW WORKS

MAJOR DRAINAGE SCHEME FOR WESTERN BASIN AREA	Port Kembla	2000	2001	500		<b>250</b>
NO. 3 JETTY TUG FLEET BASE	Port Kembla	2000	2000	700		<b>700</b>
PORT PERIMETER SECURITY SYSTEM	Port Kembla	2001	2004	1,000		<b>100</b>
WESTERN BASIN NORTH - LAND IMPROVEMENTS INCLUDING SERVICES	Port Kembla	2000	2001	800		<b>400</b>
						<b>1,450</b>

#### WORK-IN-PROGRESS

INNER HARBOUR - UPGRADE ROAD NETWORK	Port Kembla	2000	2001	750	250	<b>250</b>
						<b>250</b>

#### TOTAL, MAJOR WORKS

**1,700**

#### MINOR MISCELLANEOUS WORKS

**400**

#### TOTAL, PORT KEMBLA PORT CORPORATION

**2,100**

## SYDNEY PORTS CORPORATION

### PROGRAM OVERVIEW

The program provides for business growth of the commercial ports in Glebe Island/White Bay and Botany Bay and fulfilment of renewal and operational requirements of the Corporation's assets.

### MAJOR WORKS

#### NEW WORKS

DREDGING	Port Botany	2000	2005	4,025		<b>423</b>
GLEBE ISLAND SILO PAVEMENT	Rozelle	2000	2002	4,305		<b>1,058</b>
RE-SHEET FRIENDSHIP ROAD	Port Botany	2000	2001	476		<b>476</b>
RELOCATION OF PIPING TO FRIENDSHIP ROAD	Port Botany	2000	2001	423		<b>423</b>
SIGNAGE AND LANDSCAPING	Port Botany	2000	2001	2,140		<b>1,058</b>
UPGRADING OF INTERTERMINAL ACCESS ROAD	Port Botany	2000	2002	1,717		<b>635</b>
						<b>4,073</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>SYDNEY PORTS CORPORATION (Cont)</b>						
<b>WORK-IN-PROGRESS</b>						
ACQUISITION OF LOT 2 - PORT BOTANY	Port Botany	1998	2001	10,803	10,591	212
BROTHERSON DOCK SEAWALL REFURBISHMENT	Port Botany	1999	2002	1,218	314	688
BULK LIQUIDS BERTH - DOLPHINS	Port Botany	1998	2009	6,227	3,632	212
COMPUTER EQUIPMENT AND SOFTWARE	Sydney	1993	2013	10,922	4,047	2,381
GLEBE ISLAND AND WHITE BAY ROADS TRANSPORT INFRASTRUCTURE	Rozelle	1996	2004	10,341	2,580	1,730
GLEBE ISLAND BERTH 6 - SEAWALL REFURBISHMENT	Rozelle	1999	2003	4,111	153	106
GLEBE ISLAND SILOS DEMOLITION AND AREA REINSTATEMENT	Rozelle	1995	2001	7,559	6,501	1,058
OIL POLLUTION EQUIPMENT	Sydney	1993	2012	1,819	640	106
PORT ROADS LIGHTING - PORT BOTANY	Port Botany	1998	2002	793	368	328
REFURBISHMENT OF WHARF AMENITIES	Rozelle	1999	2001	421	200	138
SYDNEY COVE PASSENGER TERMINAL - SELF SUPPORTING GANGWAYS	Sydney	1999	2002	2,722	50	1,481
SYDNEY COVE PASSENGER TERMINAL UPGRADE	Sydney Harbour	1998	2001	21,360	10,780	10,580
SYDNEY PORTS ACCOMODATION UPGRADE AND CONSOLIDATION	Sydney	1996	2001	649	416	233
UPGRADE PASSENGER GANTRIES - SYDNEY COVE PASSENGER TERMINAL	Sydney	1995	2001	1,421	834	587
						<hr/> 19,840
<b>TOTAL, MAJOR WORKS</b>						<hr/> 23,913
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> 2,442
<b>TOTAL, SYDNEY PORTS CORPORATION</b>						<hr/> 26,355

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING

### CITY WEST HOUSING PTY LTD

#### PROGRAM OVERVIEW

The program provides for the completion of 63 units of affordable housing in the Ultimo/Pyrmont area. The program also includes provision for the purchase of land for affordable housing in the Green Square area.

#### MAJOR WORKS

##### NEW WORKS

FUTURE SITE (12 UNITS)	Ultimo	2000	2002	3,662		<b>1,042</b>
GREEN SQUARE AFFORDABLE HOUSING	Alexandria	2000	2003	4,903		<b>1,208</b>
						<b>2,250</b>

##### WORK-IN-PROGRESS

82 MARY ANN STREET	Ultimo	1998	2001	9,304	8,034	<b>1,270</b>
97-103 PYRMONT BRIDGE ROAD	Pyrmont	1998	2001	14,605	3,704	<b>10,901</b>
						<b>12,171</b>

#### TOTAL, MAJOR WORKS

**14,421**

#### TOTAL, CITY WEST HOUSING PTY LTD

**14,421**

## DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION

#### PROGRAM OVERVIEW

The program provides for public and community housing. The program will enable the commencement of 901 new units of general public and community accommodation. In addition, 51 new dwellings will be commenced under the Crisis Accommodation Program and up to 32 under the Boarding House Tenant Relocation Program. The program also includes provision for the improvement of existing housing stock. These improvements will focus on housing estate renewal, the upgrade of older public housing stock and the refurbishment of crisis accommodation.

#### MAJOR WORKS

##### NEW WORKS

ADMINISTRATIVE ASSETS	Various	2000	2001	11,185		<b>11,185</b>
BOARDING HOUSE TENANT RELOCATION PROGRAM	Various	2000	2001	8,002		<b>8,002</b>
COMMUNITY HOUSING	Various	2000	2002	67,136		<b>47,146</b>
COMMUNITY HOUSING ASSET IMPROVEMENT	Various	2000	2001	6,193		<b>6,193</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
<b>DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION (cont)</b>						
CRISIS ACCOMMODATION	Various	2000	2001	21,383		<b>20,937</b>
CRISIS ACCOMMODATION ASSET IMPROVEMENT	Various	2000	2001	4,050		<b>4,050</b>
OFFICE ACCOMMODATION	Various	2000	2001	2,000		<b>2,000</b>
PUBLIC HOUSING	Various	2000	2002	70,817		<b>44,351</b>
PUBLIC HOUSING ASSET IMPROVEMENT	Various	2000	2001	183,600		<b>183,600</b>
						<hr/> <b>327,464</b> <hr/>
<b>WORK-IN-PROGRESS</b>						
COMMUNITY HOUSING	Various	1999	2001	89,634	59,416	<b>30,218</b>
CRISIS ACCOMMODATION	Various	2000	2000	8,468	7,761	<b>707</b>
PUBLIC HOUSING	Various	1999	2001	54,180	22,933	<b>31,247</b>
						<hr/> <b>62,172</b> <hr/>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>389,636</b> <hr/>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>2,993</b> <hr/>
<b>TOTAL, DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION</b>						<hr/> <b>392,629</b> <hr/>
<b>LANDCOM</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
INTEGRATED LAND INFORMATION DATABASE PROJECT	Parramatta	2000	2001	700		<b>700</b>
INTERNET APPLICATIONS	Parramatta	2000	2001	500		<b>500</b>
						<hr/> <b>1,200</b> <hr/>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>1,200</b> <hr/>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>673</b> <hr/>
<b>TOTAL, LANDCOM</b>						<hr/> <b>1,873</b> <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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## COMPETITIVE GOVERNMENT SECTOR

### PROGRAM OVERVIEW

The program comprises works undertaken by the electricity generators and distributors, TransGrid, Freight Rail Corporation and Rail Services Australia. Given the competitive nature of works undertaken by these agencies, individual details are treated as commercial in confidence.

### MAJOR WORKS

AGGREGATE COMPETITIVE GOVERNMENT SECTOR	Various					<b>1,100,398</b>
<b>TOTAL, COMPETITIVE GOVERNMENT SECTOR</b>						<b>1,100,398</b>

# State Asset Acquisition Program

## Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
<b>THE LEGISLATURE</b>		
The Legislature	Greg McGill, Financial Controller	9230 2292
<b>PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP</b>		
Art Gallery of New South Wales	Tim Hurst, Senior Policy Officer, Finance	9228 3218
Audit Office of New South Wales	John Robinson, Director, Finance	9285 0104
Australian Museum	Tim Hurst, Senior Policy Officer, Finance	9228 3218
Cabinet Office	Paul Ebblewhite, Team Leader CCSU	9228 4040
Centennial Park & Moore Park Trust	John Hogg, Manager, Business Services	9339 6633
Commission for Children and Young People	Doug Musker, Team Leader, Financial Services, CCSU	9228 5069
Historic Houses Trust of New South Wales	Tim Hurst, Senior Policy Officer, Finance	9228 3218
Independent Commission Against Corruption	Robert Walker, Accountant	9318 5763
Independent Pricing and Regulatory Tribunal	Colin Reid, Director, Secretariat	9290 8414
Ministry for the Arts	Tim Hurst, Senior Policy Officer, Finance	9228 3218
Museum of Applied Arts and Sciences	John Kirkland, Manager, Finance	9217 0321
New South Wales Film and Television Office	Tim Hurst, Senior Policy Officer, Finance	9228 3218
Ombudsman's Office	Anita Whittaker, Manager, Corporate Support	9286 1037
Parliamentary Counsel's Office	Paul Ebblewhite, Team Leader CCSU	9228 4040
Premier's Department	Rod Lloyd, Team Leader, Financial Services CCSU	9228 4188
State Library of New South Wales	Tim Hurst, Senior Policy Officer, Finance	9228 3218
State Records Authority	Tim Hurst, Senior Policy Officer, Finance	9228 3218
Sydney Opera House Trust	Tim Hurst, Senior Policy Officer, Finance	9228 3218
<b>MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION</b>		
Broken Hill Water Board	Colin Cowdrey, Manager, Financial Services	08 8082 5803
Coleambally Irrigation	Mark Bramston, Chief Executive Officer	6950 2820
Department of Agriculture	Chris Weale, Assets Manager	6391 3454
Department of Land and Water Conservation	Murray Sheather, Manager, Corporate Finance	9228 6101
Fish River Water Supply Authority	Peers Toop, Manager, Urban Water Cycle Planning and Water Management	9895 5920
Rural Assistance Authority	Michael Pickett, Manager, Administration	6391 3020
Safe Food Production New South Wales	Ian Howard, Financial Controller	9295 5742
<b>ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS</b>		
Attorney General's Department	Russell Cox, Director, Finance and Strategic Services	9228 8334

# State Asset Acquisition Program Contact Names and Telephone Numbers

AGENCY	CONTACT NAME AND POSITION	TELEPHONE NUMBER
Building and Construction Industry Long Service Payments Corporation	Lee Wong, Finance Manager	9246 4471
Department of Industrial Relations	Paul Hollis, Manager, Business Support	9243 8756
Judicial Commission of New South Wales	Mario Devjak, Administrative Officer	9299 4421
Legal Aid Commission of New South Wales	Terry Page, General Manager, Corporate Services	9219 5928
Office of the Director of Public Prosecutions	Alan Paddison, Manager, Financial Services	9285 8858
Public Trust Office – Administration	Helen Richards, Acting General Manager, Financial Administration	9240 0766
Registry of Births, Deaths and Marriages	Kim Cubbin, Accountant	9243 8543
Workers Compensation (Dust Diseases) Board	Terrence Zachariah, Manager, Treasury and Financial Services	8223 6606
<b>MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN</b>		
Ageing and Disability Department	Tony Calderan, Manager, Finance	9367 6817
Community Services Commission	Therese Griffith, Manager, Corporate Services	9384 4999
Department for Women	Anna Zycki, Director, Information Services	9334 1079
Department of Community Services	Frank Orton, Assistant Director of Finance	9716 2740
Home Care Service of New South Wales	Warren Moss, Acting Manager, Finance and Property	9895 8925
<b>MINISTER FOR EDUCATION AND TRAINING</b>		
Department of Education and Training	John Burkhardt, General Manager, Properties	9561 8930
	Neil Gover, Manager, Finance, Administrative Support	9561 1239
Office of the Board of Studies	David Murphy, Director, Finance & Administration	9367 8171
Teacher Housing Authority	Darren Ford, Property Manager	9260 2003
<b>MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR CORRECTIVE SERVICES</b>		
Bicentennial Park Trust	Linda Callaghan, Manager, Corporate Services	9763 4216
Department of Corrective Services	Neil Daines, Director, Capital Works	9289 1500
Department of Rural Fire Service		
Environment Protection Authority	Alan Ramsey, Director of Finance	9995 6130
National Parks and Wildlife Service	Clarel Castagnet, Financial Controller	9585 6312

# State Asset Acquisition Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
New South Wales Fire Brigades	Lota Vargas, Manager, Management Accounting	9265 2610
Royal Botanic Gardens and Domain Trust	Marion Cowden, Finance Manager	9231 8107
State Emergency Service	Mark Pride, Assistant Finance Manager	4224 2232
Sydney Catchment Authority	Habib Chamas, Chief Financial Officer	4725 3244
Waste Service of New South Wales	Ray Moran, Director-Finance	9934 7014
Zoological Parks Board	Hunter Rankin, General Manager, Corporate Services, Finance and Legal	9978 4621
<b>MINISTER FOR FAIR TRADING AND MINISTER FOR SPORT AND RECREATION</b>		
Department of Fair Trading	Vivienne Rofe, Manager, Finance	9895 0108
Department Sport and Recreation	John Cuthbert, Financial Controller	9923 4288
Parramatta Stadium Trust	Pushpa Seratne, Accountant	9683 5755
State Sports Centre Trust	John Elliot, Manager, Corporate Services	9763 0111
Sydney Cricket Ground and Sports Ground Trusts	Lynda Mackie, Manager, Finance	9380 0363
<b>MINISTER FOR GAMING AND RACING</b>		
Casino Control Authority	Gregory Chan, Manager, Administrative and Finance	9392 2340
Department of Gaming and Racing	Michael Foggo, Director, Revenue and Resource Management	9995 0670
New South Wales Lotteries Corporation	Brian McIntyre, Director, Finance	9752 5784
<b>MINISTER FOR HEALTH</b>		
Department of Health	Michael Stokes, Director Capital and Asset Management	9391 9428
<b>MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY</b>		
Department of Information Technology and Management	Ron Smith, Manager, Finance & Administration	9228 3610
Land and Property Information NSW	Colin Donohue, Manager, Budget and Finance	9228 6704
Ministry of Energy and Utilities	Tom Weir, Manager, Administration	9901 8686
State Forests of New South Wales	Malcom Clinch, General Manager, Finance and Related Services	9980 4249
Hunter Water Corporation	Cecily Towle, Manager, Finance	4979 9426
Sydney Water Corporation	Judi Hansen, General Manager Strategy	9350 6623

# State Asset Acquisition Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
<b>MINISTER FOR JUVENILE JUSTICE</b>		
Department of Juvenile Justice	Alan Skelley, Manager, Finance	9289 3316
<b>MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS</b>		
Department of Local Government	Praveen Swarup, Accountant	9793 0750
<b>MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES</b>		
Coal Compensation Board	Claydon Georges, Accountant	9211 4366
Department of Mineral Resources	Adrian Delany, Manager, Financial Services	9901 8744
New South Wales Fisheries	Warren Dewar, Manager, Finance	9527 8491
<b>MINISTER FOR OLYMPICS</b>		
Darling Harbour Authority	Mike Edgar, Financial Controller	9286 0144
Olympic Co-ordination Authority	John Roach, Financial Co-ordination Manager	9228 3554
Olympic Roads and Transport Authority	Tony Perucich, Manager, Administration and Finance	9297 3119
<b>MINISTER FOR POLICE</b>		
Ministry for Police	Janet Taverner, Project Officer	9339 0600
New South Wales Crime Commission	Len Giles, Accountant	9269 3816
New South Wales Police Service	Peter Warnock, Finance Officer	9339 5142
Police Integrity Commission	Ian McDonald, Chief Finance Officer	9321 6755
<b>MINISTER FOR PUBLIC WORKS AND SERVICES</b>		
Department of Public Works and Services	Ken Page, Acting Manager, Corporate Finance	9372 7170
State Valuation Office	Gary Kemp, General Manager	9228 6207
<b>MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM</b>		
Tourism New South Wales	Caroline Miller, Manager, Financial Services	9931 1537

# State Asset Acquisition Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
<b>SPECIAL MINISTER OF STATE AND ASSISTANT TREASURER</b>		
Motor Accidents Authority	Mamoonur Rashid, Financial Controller	8267 1911
Superannuation Administration Corporation	Terry Thompson, Financial Controller	9238 5054
WorkCover Authority	Stephen O'Malley, Management Accountant	9370 5789
<b>MINISTER FOR TRANSPORT AND MINISTER FOR ROADS</b>		
Port Kembla Port Corporation	Tony Andrew, Port Engineer	4275 0136
Newcastle Port Corporation	Neil Pearson, Project Engineer	4985 8221
Sydney Ports Corporation	John Huckson, Senior Manager	9296 4671
Marine Ministerial Holding Corporation	Brian Stanwell, Finance Manager	9364 2413
Department of Transport	Kevin Robinson, Program Manager, Capital Projects	9268 2253
Rail Access Corporation	Colin Campbell, Systems & Standards Administrator	9224 3039
Roads and Traffic Authority	Barry Garratt, Manager, Reporting Analysis	9218 6123
State Rail Authority	Rob Noyes, General Manager, Corporate Services	9224 2098
State Transit Authority	Carl Davison, Manager, Business Analyst and Planning	9245 5722
Waterways Authority	Peter Maunder, Manager, Asset Services	9563 8848
<b>TREASURER AND MINISTER FOR STATE DEVELOPMENT</b>		
Department of State and Regional Development	John Grady, Manager, Finance	9228 4900
Treasury	Carol Limbo, Acting Director, Finance	9689 6755
<b>MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING</b>		
Aboriginal Housing Office	James Christian, Chief Executive Officer	9849 9420
City West Housing Pty Ltd	Maria Tierney, Accountant	9281 8622
Department of Aboriginal Affairs	Clive Moulstone, Manager, Administration	9290 8770
Department of Housing - Land and Housing Corporation	Dawson Chan, Senior Asset Programs Review Officer	9821 6166
Department of Urban Affairs and Planning	Henryk Maleszka, Manager, Finance	9391 2122
Environmental Planning and Assessment Act (Incorporating Sydney Region Development Fund and Land Development Contribution Fund)	Paul Campbell, Director of Finance CCSU	9228 4084
Heritage Office	Maxwell Gray, Administration Co-ordinator	9849 9582
Home Purchase Assistance Authority	Ken Maxwell, Executive Director	9210 5666
Landcom	Elizabeth Kao, Finance Manager	9841 8784

## State Asset Acquisition Program Contact Names and Telephone Numbers

<b>A G E N C Y</b>	<b>C O N T A C T N A M E A N D P O S I T I O N</b>	<b>T E L E P H O N E N U M B E R</b>
Sydney Harbour Foreshore Authority	Renu Gangopadhyay, Finance Controller	9373 2832