

FIRST PRINT

## APPROPRIATION BILL 1989

NEW SOUTH WALES



### EXPLANATORY NOTE

(This Explanatory Note relates to this Bill as introduced into Parliament)

The Public Authorities (Financial Arrangements) Amendment Bill 1989 is cognate with this Bill.

The object of this Bill is to appropriate various sums of money required for the ordinary annual services of the Government (in the Bill referred to as recurrent services) and capital works and services of the Government during the current financial year and also to appropriate certain expenditures of an unforeseen nature which were made during the financial year 1988-89 without Parliamentary appropriation.

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# APPROPRIATION BILL 1989

## NEW SOUTH WALES



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OF THE PUBLIC FINANCE AND AUDIT ACT 1983

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# APPROPRIATION BILL 1989

NEW SOUTH WALES



No. , 1989

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## A BILL FOR

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1989-90 and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act 1983 from the Consolidated Fund for the year 1988-89; and for certain other purposes.

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See also Public Authorities (Financial Arrangements) Amendment Bill 1989.

**The Legislature of New South Wales enacts:**

**PART 1 - PRELIMINARY**

**Short title**

1. This Act may be cited as the Appropriation Act 1989.

**Commencement**

2. This Act commences on the date of assent.

**Interpretation**

3. In this Act:

- (a) a reference to the year 1988-89 is a reference to the year from 1 July 1988 to 30 June 1989; and
- (b) a reference to the year 1989-90 is a reference to the year from 1 July 1989 to 30 June 1990.

**PART 2 - APPROPRIATIONS OUT OF THE CONSOLIDATED FUND**

**Division 1 - Appropriations for the year 1989-90**

**General appropriation from Consolidated Fund 1989-90 for recurrent services**

4. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 26, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1989-90.

(2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1989-90, in accordance with the provisions of sections 6 to 26, inclusive, is the sum of \$13,660,470,000.

(3) Any amounts expended for recurrent services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1989 and before the date of assent to this Act shall be taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 26, inclusive, as may be determined by the Treasurer.

**General appropriation from Consolidated Fund 1989-90 for capital works and services**

5. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 26, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1989-90.

(2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1989-90, in accordance with the provisions of sections 6 to 26, inclusive, is the sum of \$2,576,065,000.

(3) Any amounts expended for capital works and services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1989 and before the date of assent to this Act shall be taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 26, inclusive, as may be determined by the Treasurer.

**The Legislature**

6. RECURRENT SERVICES: The sum of \$54,034,000 is hereby appropriated to The Legislature for the recurrent services of the following:

	\$'000
01. The Legislature	54,034
Total, Recurrent Services	<u>54,034</u>

**Premier, Treasurer and Minister for Ethnic Affairs**

7. (1) RECURRENT SERVICES: The sum of \$1,185,479,000 is hereby appropriated to the Premier, Treasurer and Minister for Ethnic Affairs for the recurrent services of the following:

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	\$'000
01. Cabinet Office	6,328
02. Premier's Department	73,501
03. Independent Commission Against Corruption	14,470
04. Ombudsman's Office	4,164
05. State Electoral Office	3,527
06. Treasury	977,064
07. Advance to Treasurer	100,000
08. Ethnic Affairs Commission	6,425
Total, Recurrent Services	<u>1,185,479</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$520,000 is hereby appropriated to the Premier, Treasurer and Minister for Ethnic Affairs for the capital works and services of the following:

	\$'000
01. Cabinet Office	21
02. Premier's Department	201
03. Independent Commission Against Corruption	107
04. Ombudsman's Office	22
05. Treasury	169
Total, Capital Works and Services	<u>520</u>

**Minister for Administrative Services**

8. (1) RECURRENT SERVICES: The sum of \$47,571,000 is hereby appropriated to the Minister for Administrative Services for the recurrent services of the following:

	\$'000
01. Department of Administrative Services	47,571
Total, Recurrent Services	<u>47,571</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$18,417,000 is hereby appropriated to the Minister for Administrative Services for the capital works and services of the following:

	\$'000
01. Department of Administrative Services	18,417
Total, Capital Works and Services	<u>18,417</u>

**Minister for Agriculture and Rural Affairs**

9. (1) RECURRENT SERVICES: The sum of \$217,510,000 is hereby appropriated to the Minister for Agriculture and Rural Affairs for the recurrent services of the following:

	\$'000
01. Department of Agriculture and Fisheries	167,594
02. Soil Conservation Service	26,278
03. Rural Assistance Authority	23,638
Total, Recurrent Services	<u>217,510</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$38,169,000 is hereby appropriated to the Minister for Agriculture and Rural Affairs for the capital works and services of the following:

	\$'000
01. Department of Agriculture and Fisheries	28,845
02. Soil Conservation Service	9,324
Total, Capital Works and Services	<u>38,169</u>

**Attorney General**

10. (1) RECURRENT SERVICES: The sum of \$303,933,000 is hereby appropriated to the Attorney General for the recurrent services of the following:

	\$'000
01. Attorney General's Department	230,549
02. Judicial Commission	1,499
03. Legal Aid Commission	47,163
04. Office of the Director of Public Prosecutions	24,722
Total, Recurrent Services	<u>303,933</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$52,208,000 is hereby appropriated to the Attorney General for the capital works and services of the following:

	\$'000
01. Attorney General's Department	52,101
02. Office of the Director of Public Prosecutions	107
Total, Capital Works and Services	<u>52,208</u>

**Minister for Business and Consumer Affairs**

11. (1) RECURRENT SERVICES: The sum of \$101,432,000 is hereby appropriated to the Minister for Business and Consumer Affairs for the recurrent services of the following:

	\$'000
01. Business and Consumer Affairs	101,432
Total, Recurrent Services	<u>101,432</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$204,000 is hereby appropriated to the Minister for Business and Consumer Affairs for the capital works and services of the following:

	\$'000
01. Business and Consumer Affairs	204
Total, Capital Works and Services	<u>204</u>

**Chief Secretary and Minister for Tourism**

12. (1) RECURRENT SERVICES: The sum of \$28,647,000 is hereby appropriated to the Chief Secretary and Minister for Tourism for the recurrent services of the following:

	\$'000
01. Chief Secretary's Department	10,100
02. Tourism Commission	18,547
Total, Recurrent Services	<u>28,647</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$434,000 is hereby appropriated to the Chief Secretary and Minister for Tourism for the capital works and services of the following:

	\$'000
01. Chief Secretary's Department	33
02. Tourism Commission	401
Total, Capital Works and Services	<u>434</u>

**Minister for Corrective Services**

13. (1) RECURRENT SERVICES: The sum of \$213,271,000 is hereby appropriated to the Minister for Corrective Services for the recurrent services of the following:

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01. Department of Corrective Services	\$'000
Total, Recurrent Services	<u>213,271</u>
	<u>213,271</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$77,419,000 is hereby appropriated to the Minister for Corrective Services for the capital works and services of the following:

01. Department of Corrective Services	\$'000
Total, Capital Works and Services	<u>77,419</u>
	<u>77,419</u>

### Minister for Education and Youth Affairs

14. (1) RECURRENT SERVICES: The sum of \$3,755,961,000 is hereby appropriated to the Minister for Education and Youth Affairs for the recurrent services of the following:

01. Ministry of Education and Youth Affairs	\$'000
02. Department of Education	73,163
03. Department of Technical and Further Education	2,999,533
Total, Recurrent Services	<u>683,265</u>
	<u>3,755,961</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$329,507,000 is hereby appropriated to the Minister for Education and Youth Affairs for the capital works and services of the following:

01. Ministry of Education and Youth Affairs	\$'000
02. Department of Education	76
03. Department of Technical and Further Education	205,764
Total, Capital Works and Services	<u>123,667</u>
	<u>329,507</u>

### Minister for the Environment

15. (1) RECURRENT SERVICES: The sum of \$102,799,000 is hereby appropriated to the Minister for the Environment for the recurrent services of the following:

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	\$'000
01. Ministry for the Environment	36,569
02. National Parks and Wildlife Service	51,540
03. State Pollution Control Commission	14,690
Total, Recurrent Services	<u>102,799</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$21,512,000 is hereby appropriated to the Minister for the Environment for the capital works and services of the following:

	\$'000
01. National Parks and Wildlife Service	20,705
02. State Pollution Control Commission	807
Total, Capital Works and Services	<u>21,512</u>

**Minister for Family and Community Services**

16. (1) RECURRENT SERVICES: The sum of \$637,658,000 is hereby appropriated to the Minister for Family and Community Services for the recurrent services of the following:

	\$'000
01. Department of Family and Community Services	637,658
Total, Recurrent Services	<u>637,658</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$15,540,000 is hereby appropriated to the Minister for Family and Community Services for the capital works and services of the following:

	\$'000
01. Department of Family and Community Services	15,540
Total, Capital Works and Services	<u>15,540</u>

**Minister for Health and Minister for the Arts**

17. (1) RECURRENT SERVICES: The sum of \$3,660,720,000 is hereby appropriated to the Minister for Health and Minister for the Arts for the recurrent services of the following:

	\$'000
01. Department of Health	3,549,642
02. Ministry for the Arts	111,078
Total, Recurrent Services	<u>3,660,720</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$57,072,000 is hereby appropriated to the Minister for Health and Minister for the Arts for the capital works and services of the following:

	\$'000
01. Department of Health	39,051
02. Ministry for the Arts	18,021
Total, Capital Works and Services	<u>57,072</u>

**Minister for Housing**

18. (1) RECURRENT SERVICES: The sum of \$36,027,000 is hereby appropriated to the Minister for Housing for the recurrent services of the following:

	\$'000
01. Department of Housing	36,027
Total, Recurrent Services	<u>36,027</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$367,892,000 is hereby appropriated to the Minister for Housing for the capital works and services of the following:

	\$'000
01. Department of Housing	367,892
Total, Capital Works and Services	<u>367,892</u>

**Minister for Industrial Relations and Employment**

19. (1) RECURRENT SERVICES: The sum of \$69,078,000 is hereby appropriated to the Minister for Industrial Relations and Employment for the recurrent services of the following:

	\$'000
01. Department of Industrial Relations and Employment	69,078
Total, Recurrent Services	<u>69,078</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$413,000 is hereby appropriated to the Minister for Industrial Relations and Employment for the capital works and services of the following:

	\$'000
01. Department of Industrial Relations and Employment	413
Total, Capital Works and Services	<u>413</u>

**Minister for Local Government and Minister for Planning**

20. (1) RECURRENT SERVICES: The sum of \$247,717,000 is hereby appropriated to the Minister for Local Government and Minister for Planning for the recurrent services of the following:

	\$'000
01. Department of Local Government	56,891
02. Department of Planning	41,756
03. Darling Harbour Authority	149,070
Total, Recurrent Services	<u>247,717</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$3,711,000 is hereby appropriated to the Minister for Local Government and Minister for Planning for the capital works and services of the following:

	\$'000
01. Department of Planning	3,711
Total, Capital Works and Services	<u>3,711</u>

**Minister for Minerals and Energy**

21. (1) RECURRENT SERVICES: The sum of \$36,340,000 is hereby appropriated to the Minister for Minerals and Energy for the recurrent services of the following:

	\$'000
01. Department of Minerals and Energy	36,340
Total, Recurrent Services	<u>36,340</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$4,221,000 is hereby appropriated to the Minister for Minerals and Energy for the capital works and services of the following:

	\$'000
01. Department of Minerals and Energy	4,221
Total, Capital Works and Services	<u>4,221</u>

**Minister for Natural Resources**

22. (1) RECURRENT SERVICES: The sum of \$152,600,000 is hereby appropriated to the Minister for Natural Resources for the recurrent services of the following:

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	\$'000
01. Department of Lands	69,687
02. Department of Water Resources	82,913
Total, Recurrent Services	<u>152,600</u>

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$39,311,000 is hereby appropriated to the Minister for Natural Resources for the capital works and services of the following:

	\$'000
01. Department of Lands	3,501
02. Department of Water Resources	35,810
Total, Capital Works and Services	<u>39,311</u>

### **Minister for Police and Emergency Services**

23. (1) **RECURRENT SERVICES:** The sum of \$961,256,000 is hereby appropriated to the Minister for Police and Emergency Services for the recurrent services of the following:

	\$'000
01. Police Department	922,692
02. State Drug Crime Commission	5,995
03. Board of Fire Commissioners	20,492
04. Bush Fire Council	5,799
05. State Emergency Services and Civil Defence	6,278
Total, Recurrent Services	<u>961,256</u>

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$32,388,000 is hereby appropriated to the Minister for Police and Emergency Services for the capital works and services of the following:

	\$'000
01. Police Department	26,236
02. State Drug Crime Commission	64
03. Board of Fire Commissioners	6,000
04. State Emergency Services and Civil Defence	88
Total, Capital Works and Services	<u>32,388</u>

### **Minister for Sport, Recreation and Racing**

24. (1) **RECURRENT SERVICES:** The sum of \$36,018,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the recurrent services of the following:

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	\$'000
01. Department of Sport, Recreation and Racing	36,018
Total, Recurrent Services	<u>36,018</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$6,195,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the capital works and services of the following:

	\$'000
01. Department of Sport, Recreation and Racing	6,195
Total, Capital Works And Services	<u>6,195</u>

**Minister for State Development and Minister for Public Works**

25. (1) RECURRENT SERVICES: The sum of \$144,950,000 is hereby appropriated to the Minister for State Development and Minister for Public Works for the recurrent services of the following:

	\$'000
01. Department of State Development	9,217
02. Public Works Department	135,733
Total, Recurrent Services	<u>144,950</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$109,469,000 is hereby appropriated to the Minister for State Development and Minister for Public Works for the capital works and services of the following:

	\$'000
01. Department of State Development	4,129
02. Public Works Department	105,340
Total, Capital Works and Services	<u>109,469</u>

**Minister for Transport**

26. (1) RECURRENT SERVICES: The sum of \$1,667,469,000 is hereby appropriated to the Minister for Transport for the recurrent services of the following:

	\$'000
01. Ministry of Transport	1,454,035
02. Roads and Traffic Authority	213,434
Total, Recurrent Services	<u>1,667,469</u>

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$1,401,463,000 is hereby appropriated to the Minister for Transport for the capital works and services of the following:

	\$'000
01. Ministry of Transport	212,623
02. Roads and Traffic Authority	1,188,840
Total, Capital Works and Services	1,401,463

**Division 2 - Adjustment of "Advance to Treasurer" for 1988-89  
and payments under section 22 of the Public Finance and Audit  
Act 1983 during 1988-89**

**Adjustment of "Advance to Treasurer", 1988-89**

27. The sum of \$50,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to Treasurer", 1988-89, for Supplementary Charges made during the year 1988-89 for the ordinary annual services of the Government specified in Schedule 1.

**Payments under section 22 of the Public Finance and Audit Act 1983,  
1988-89**

28. The sum of \$360,852,424.64 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1988-89 under section 22 (1) of the Public Finance and Audit Act 1983.

**PART 3 - GENERAL**

**Variation of authorised expenditure from Consolidated Fund**

29. (1) Except as provided by Division 4 of Part 2 of the Public Finance and Audit Act 1983 and subsection (2), expenditure of the sums appropriated under sections 6 to 26, inclusive, shall not be incurred on any item shown in the Estimates of the Consolidated Fund in excess of the sum provided therefor in those Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or a person appointed by the Treasurer may, in respect of the appropriations referred to in subsection (1), authorise:

- (a) the transfer of a specific amount from the recurrent services appropriation for any item to the recurrent services

appropriation for any other item within the same organisational unit; and

- (b) the transfer of a specific amount from the capital works and services appropriation for any item to the capital works and services appropriation for any other item.

(3) Nothing in subsection (2) enables the authorisation of the transfer of an amount appropriated otherwise than by this Act.

(4) Nothing in subsection (2) empowers the Treasurer or a person appointed by the Treasurer to authorise the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(5) The Treasurer shall cause the Auditor-General to be informed of every transfer made under subsection (2).

### **Appointments made under section 29**

30. (1) Any appointment made under section 29 shall be subject to such conditions, if any, as the Treasurer may determine.

(2) The Treasurer may revoke, at any time, an appointment made under section 29.

### **The Revenue Equalisation Account**

31. On 30 June 1989, the sum of \$419,726,014.72 was transferred from the Consolidated Fund to the Revenue Equalisation Account pursuant to section 22A of the Public Finance and Audit Act 1983.

### **Circumstances in which certain appropriations may not need to be utilised**

32. (1) A provision of any Act (including this Act) which appropriates money from the Consolidated Fund for a specified purpose operates only to the extent necessary to meet any shortfall in the cost of meeting that purpose after the application of money for that purpose from a working account established under section 13A.

(2) A provision of an Act (other than this Act or an Act with the object of appropriating sums of money for the ordinary annual services of the Government or capital works and services of the Government, or both) which appropriates money from the Consolidated Fund for a specified purpose comprising or included in an item shown in the

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Estimates of the Consolidated Fund operates only to the extent necessary to meet any shortfall in the cost of meeting that purpose under an Act with the object of appropriating sums of money for the ordinary annual services of the Government or capital works and services of the Government, or both.

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SCHEDULE 1 - PAYMENTS MADE DURING 1988-89 FROM THE VOTE  
"ADVANCE TO TREASURER"

(Sec. 27)

ITEM	AMOUNT \$
<b>A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS</b>	
PREMIER'S OFFICE	
1.1 <i>Services for the Governor's Establishment</i>	
Other services - Ex Gratia Payment to the Former Governor	115,000.00
1.4 <i>Overseas Representation</i>	
Other services - Building works - London Office - further sum	809,892.00
1.5 <i>Oversight of Public Sector Management Performance</i>	
Other services - Spokeswoman Training Corporate Affairs Inquiry Corporatisation Inquiry	11,331.21 577,455.95 153,975.65
Plant and equipment - Purchase of Computers	60,957.00
2.2 <i>Co-ordination of State Government Bicentennial Activities, Australia Day Celebrations and Nomination of Sydney as 1996 Olympic Games host</i>	
Grants and subsidies - Melbourne Olympic Committee	100,000.00
2.3 <i>Policy and Advisory Services on Aboriginal Affairs</i>	
Other services - Outstanding Shire Rates	34,295.44

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SCHEDULE 1 - PAYMENTS MADE DURING 1988-89 FROM THE VOTE  
"ADVANCE TO TREASURER" - *continued*

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ITEM	AMOUNT \$
<b>A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS - <i>continued</i></b>	
PREMIER'S OFFICE - <i>continued</i>	
3.1 <i>Administrative Support Services</i>	
Other services -	
City of Sydney inquiry	16,225.00
Scott vs Martin	43,714.87
	1,922,847.12
TOTAL, PREMIER'S OFFICE	
ETHNIC AFFAIRS COMMISSION	
1.1 <i>Services for Ethnic Communities</i>	
Other services -	
Fees for Interpreters and Translators - further sum	77,860.24
	77,860.24
TOTAL, ETHNIC AFFAIRS COMMISSION	
TREASURY	
4.1 <i>Relief from Taxation</i>	
Other services -	
Remissions and refunds as acts of grace of Valuer-General's fees and stamp duty in certain cases	16,693,110.68
5.1 <i>Superannuation costs</i>	
Other services -	
Unfunded Superannuation Liability	20,000,000.00

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SCHEDULE 1 - PAYMENTS MADE DURING 1988-89 FROM THE VOTE  
"ADVANCE TO TREASURER" - *continued*

ITEM	AMOUNT \$
<b>A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS - <i>continued</i></b>	
TREASURY - <i>continued</i>	
9.1 <i>Administration Support Services</i>	
Other services -	
Overseas visits	6,210.93
Establishment costs - Internal Audit Bureau	100,000.00
	36,799,321.61
<b>TOTAL, TREASURY</b>	<b>36,799,321.61</b>
<b>TOTAL - PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS</b>	<b>38,800,028.97</b>
 <b>B. MINISTER FOR AGRICULTURE AND RURAL AFFAIRS</b>	
SOIL CONSERVATION SERVICE	
1.5 <i>Administration Support Services</i>	
Employee related payments - further sum	27,306.10
	27,306.10
<b>TOTAL, SOIL CONSERVATION SERVICE</b>	<b>27,306.10</b>
<b>TOTAL - MINISTER FOR AGRICULTURE AND RURAL AFFAIRS</b>	<b>27,306.10</b>
 <b>C. ATTORNEY GENERAL</b>	
ATTORNEY GENERAL'S DEPARTMENT	
2.4 <i>Protection of Privacy</i>	
Plant and equipment -	
Other plant and equipment	27,017.00
	27,017.00
<b>TOTAL, ATTORNEY GENERAL'S DEPARTMENT</b>	<b>27,017.00</b>

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SCHEDULE 1 - PAYMENTS MADE DURING 1988-89 FROM THE VOTE  
"ADVANCE TO TREASURER" - *continued*

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ITEM	AMOUNT \$
<b>C. ATTORNEY GENERAL - <i>continued</i></b>	
<b>OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>	
1.1 <i>Crown Representations in Criminal Prosecutions</i>	
Maintenance and working expenses - further sum	37,294.13
Other services - Allowances to Witnesses	220,860.66
<b>TOTAL, OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>	<hr style="width: 100%;"/> <b>258,154.79</b>
 <b>LEGAL AID COMMISSION</b>	
1.6 <i>Legal Aid and Other Legal Services for Eligible Persons in Disputes Arising from Family Relationships</i>	
Other services - Government contribution to Legal Aid - further sum	164.50
<b>TOTAL, LEGAL AID COMMISSION</b>	<hr style="width: 100%;"/> <b>164.50</b>
<b>TOTAL - ATTORNEY GENERAL</b>	<hr style="width: 100%;"/> <b>285,336.29</b>
 <b>D. MINISTER FOR CORRECTIVE SERVICES</b>	
<b>DEPARTMENT OF CORRECTIVE SERVICES</b>	
4.1 <i>Policy Advice and Co-ordination</i>	
Other services - C.I.P. Inquiry	623,323.73

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SCHEDULE 1 - PAYMENTS MADE DURING 1988-89 FROM THE VOTE  
"ADVANCE TO TREASURER" - *continued*

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ITEM	AMOUNT \$
<b>D. MINISTER FOR CORRECTIVE SERVICES - <i>continued</i></b>	
4.2 <i>Internal Management Services</i>	
Employee related payments - further sum	1,669,875.55
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	<u>2,293,199.28</u>
<b>TOTAL - MINISTER FOR CORRECTIVE SERVICES</b>	<u><b>2,293,199.28</b></u>
<b>E. MINISTER FOR EDUCATION AND YOUTH AFFAIRS</b>	
DEPARTMENT OF EDUCATION	
3.1 <i>Administrative, Professional and General Support Services</i>	
Other services - Review of New South Wales Schools	196,520.11
TOTAL, DEPARTMENT OF EDUCATION	<u>196,520.11</u>
<b>TOTAL - MINISTER FOR EDUCATION AND YOUTH AFFAIRS</b>	<u><b>196,520.11</b></u>
<b>F. MINISTER FOR THE ENVIRONMENT</b>	
NATIONAL PARKS AND WILDLIFE SERVICE	
2.1 <i>Bicentennial Park</i>	
Other services - Peace Sculpture	4,044.02
TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE	<u>4,044.02</u>

*Appropriation 1989*

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SCHEDULE 1 - PAYMENTS MADE DURING 1988-89 FROM THE VOTE  
"ADVANCE TO TREASURER" - *continued*

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ITEM	AMOUNT \$
<b>F. MINISTER FOR THE ENVIRONMENT - <i>continued</i></b>	
OFFICE OF THE MINISTER FOR THE ENVIRONMENT	
1.1 <i>Policy, Co-ordination and Support of Environmental Activities</i>	
Plant and equipment -	
Other major plant and equipment	35,369.00
TOTAL, OFFICE OF THE MINISTER FOR THE ENVIRONMENT	35,369.00
<b>TOTAL - MINISTER FOR THE ENVIRONMENT</b>	<b>39,413.02</b>
<b>G. MINISTER FOR FAMILY AND COMMUNITY SERVICES</b>	
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES	
1.1 <i>Protection of Children</i>	
Other services -	
Ex Gratia payment	4,500.00
TOTAL, DEPARTMENT OF FAMILY AND COMMUNITY SERVICES	4,500.00
<b>TOTAL - MINISTER FOR FAMILY AND COMMUNITY SERVICES</b>	<b>4,500.00</b>

*Appropriation 1989*

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SCHEDULE 1 - PAYMENTS MADE DURING 1988-89 FROM THE VOTE  
"ADVANCE TO TREASURER" - *continued*

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ITEM	AMOUNT \$
<b>H. MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT</b>	
DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT	
1.2 <i>Conciliation and Arbitration Proceedings</i>	
Other services - Overseas visits	92.00
TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT	92.00
TOTAL - MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT	92.00
 <b>I. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING</b>	
1.1 <i>Darling Harbour Authority</i>	
Other services - Darling Harbour Debt Charges	4,326,910.26
TOTAL, DARLING HARBOUR AUTHORITY	4,326,910.26
TOTAL, MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	4,326,910.26

*Appropriation 1989*

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SCHEDULE 1 - PAYMENTS MADE DURING 1988-89 FROM THE VOTE  
"ADVANCE TO TREASURER" - *continued*

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ITEM	AMOUNT \$
<b>J. MINISTER FOR NATURAL RESOURCES</b>	
DEPARTMENT OF LANDS	
3.1 <i>Administrative and Financial Support Services</i>	
Other services -	
Payment for accrued leave entitlement	
Forestry Commission - further sum	3,880,000.00
TOTAL, DEPARTMENT OF LANDS	3,880,000.00
<b>TOTAL - MINISTER FOR NATURAL RESOURCES</b>	<b>3,880,000.00</b>
<b>K. MINISTER FOR TRANSPORT</b>	
DEPARTMENT OF MOTOR TRANSPORT	
2.1 <i>Corporate Services</i>	
Plant and equipment -	
Purchase of Motor Vehicles	146,693.97
TOTAL, DEPARTMENT OF MOTOR TRANSPORT	146,693.97
<b>TOTAL - MINISTER FOR TRANSPORT</b>	<b>146,693.97</b>
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<b>TOTAL - CONSOLIDATED FUND</b>	<b>50,000,000.00</b>

*Appropriation 1989*

SCHEDULE 2 - PAYMENTS MADE DURING 1988-89 UNDER SECTION 22  
OF THE PUBLIC FINANCE AND AUDIT ACT 1983

(Sec. 28)

ITEM	AMOUNT \$
<b>PAYMENTS FOR RECURRENT SERVICES</b>	
<b>A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS</b>	
PREMIER'S OFFICE	
1.5 <i>Oversight of Public Sector Management Performance</i>	
Maintenance and working expenses - further sum	420,144.53
Other services -	
Senior Executive Service	323,170.45
2.2 <i>Co-ordination of State Government Bicentennial Activities, Australia Day Celebrations and Nomination of Sydney as 1996 Olympic Games Host</i>	
Other services -	
Homebush Bay Strategy Committee	1,612,768.51
2.3 <i>Policy and Advisory Services on Aboriginal Affairs</i>	
Other services -	
Aboriginal Land Rights Act 1983 - land purchases, administrative and other costs - further sum	1,355,606.60
3.1 <i>Administrative Support Services Grants and Subsidies -</i>	
Red Cross Society	50,000.00
Salvation Army Red Shield Appeal	100,000.00
Bangladesh Flood Appeal	50,000.00
Armenian Earthquake Appeal	100,000.00
Other services -	
Royal Commission into Aboriginal Deaths in Custody	654,992.50
Royal Commission into Chelmsford Hospital and Mental Health Services	3,197,485.95
TOTAL, PREMIER'S OFFICE	7,864,168.54

*Appropriation 1989*

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SCHEDULE 2 - PAYMENTS MADE DURING 1988-89 UNDER SECTION 22  
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

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ITEM	AMOUNT \$
<b>PAYMENTS FOR RECURRENT SERVICES - <i>continued</i></b>	
<b>A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS - <i>continued</i></b>	
ETHNIC AFFAIRS COMMISSION	
1.1 <i>Services for Ethnic Communities</i>	
Grants and subsidies -	
Special grants for Community projects	150,000.00
	150,000.00
TOTAL, ETHNIC AFFAIRS COMMISSION	
	150,000.00
INDEPENDENT COMMISSION AGAINST CORRUPTION	
1.1 <i>Investigation of Allegations of Corruption</i>	
Other services -	
Building Works - Redfern	941,719.94
	941,719.94
TOTAL, INDEPENDENT COMMISSION AGAINST CORRUPTION	
	941,719.94
TREASURY	
3.3 <i>Land Tax Collection</i>	
Maintenance and working expenses - further sum	
	1,625,395.23
5.2 <i>Insurance and Compensation Payments</i>	
Other services -	
Darling Harbour Casino	38,000,000.00
Employment Compensation Payments	54,000,000.00

*Appropriation 1989*

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SCHEDULE 2 - PAYMENTS MADE DURING 1988-89 UNDER SECTION 22  
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

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ITEM	AMOUNT \$
<b>PAYMENTS FOR RECURRENT SERVICES - <i>continued</i></b>	
<b>A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS - <i>continued</i></b>	
TREASURY - <i>continued</i>	
6.1 <i>Assistance to Authorities and Other Bodies</i>	
Grants and subsidies -	
Subsidies - loans for other than Electricity Works	348,389.45
7.5 <i>Service Wide Payments and Services</i>	
Other services -	
Water Board Rates	31,700,000.00
TOTAL, TREASURY	125,673,784.68
TOTAL - PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS	134,629,673.16
<b>B. MINISTER FOR AGRICULTURE AND RURAL AFFAIRS</b>	
AGRICULTURE AND FISHERIES SERVICES	
1.3 <i>Animal Health Services</i>	
Grants and subsidies -	
Wild Dog Destruction	50,886.62
TOTAL, DEPARTMENT OF AGRICULTURE AND FISHERIES	50,886.62
TOTAL - MINISTER FOR AGRICULTURE AND RURAL AFFAIRS	50,886.62

*Appropriation 1989*

SCHEDULE 2 - PAYMENTS MADE DURING 1988-89 UNDER SECTION 22  
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

ITEM	AMOUNT \$
<b>PAYMENTS FOR RECURRENT SERVICES - <i>continued</i></b>	
<b>C. ATTORNEY GENERAL</b>	
JUDICIAL COMMISSION	
1.1 <i>Judicial Commission of New South Wales</i>	
Other services -	
Complaints	9,148.30
	9,148.30
TOTAL, JUDICIAL COMMISSION	9,148.30
<b>TOTAL - ATTORNEY GENERAL</b>	<b>9,148.30</b>
<b>D. MINISTER FOR BUSINESS AND CONSUMER AFFAIRS</b>	
BUSINESS AND CONSUMER AFFAIRS	
1.1 <i>Business Support</i>	
Plant and equipment -	
Other major plant and equipment	25,676.00
Other services -	
Indemnity Payments	5,297.68
Administrative Cost associated with assets retained following sale of Investment Corporation	112,616.75
1.2 <i>Compliance</i>	
Other services -	
Legal and witness expenses	32,492.31
1.5 <i>Management Support Services</i>	
Plant and equipment -	
Purchase of computers and related payments - further sum	2,633,465.83
	2,809,548.57
TOTAL, BUSINESS AND CONSUMER AFFAIRS	2,809,548.57
<b>TOTAL - MINISTER FOR BUSINESS AND CONSUMER AFFAIRS</b>	<b>2,809,548.57</b>

*Appropriation 1989*

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SCHEDULE 2 - PAYMENTS MADE DURING 1988-89 UNDER SECTION 22  
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

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ITEM	AMOUNT \$
<b>PAYMENTS FOR RECURRENT SERVICES - <i>continued</i></b>	
<b>E. CHIEF SECRETARY AND MINISTER FOR TOURISM</b>	
TOURISM COMMISSION	
1.3 <i>Promotion of Tourism</i>	
Other services -	
Overseas Tourism Promotion - further sum	29,557.90
	<hr/>
TOTAL, TOURISM COMMISSION	29,557.90
	<hr/> <hr/>
<b>TOTAL - CHIEF SECRETARY AND MINISTER FOR TOURISM</b>	<b>29,557.90</b>
	<hr/>
<b>F. MINISTER FOR CORRECTIVE SERVICES</b>	
DEPARTMENT OF CORRECTIVE SERVICES	
2.1 <i>Containment of Prisoners</i>	
Employee related payments - further sum	1,239,398.96
2.3 <i>Development and Education Services for Prisoners</i>	
Employee related payments - further sum	1,411,454.69
4.2 <i>Internal Management Services</i>	
Other services -	
Settlement of claims for damages	370,000.00
	<hr/>
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	3,020,853.65
	<hr/> <hr/>
<b>TOTAL - MINISTER FOR CORRECTIVE SERVICES</b>	<b>3,020,853.65</b>
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*Appropriation 1989*

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SCHEDULE 2 - PAYMENTS MADE DURING 1988-89 UNDER SECTION 22  
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

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ITEM	AMOUNT \$	
<b>PAYMENTS FOR RECURRENT SERVICES - <i>continued</i></b>		
<b>G. MINISTER OF EDUCATION AND YOUTH AFFAIRS</b>		
MINISTRY OF EDUCATION AND YOUTH AFFAIRS		
1.1 <i>Policy and Administrative Support</i> Other services - Skillmax	537,571.97	
1.6 <i>Adult Migrant English Education</i> Employee related payments - further sum	2,980,936.82	
TOTAL, MINISTRY OF EDUCATION AND YOUTH AFFAIRS		3,518,508.79
DEPARTMENT OF EDUCATION		
1.1 <i>General Primary Education in Government Schools</i> Employee related payments - further sum	18,082,819.59	
1.3 <i>Pre-School Education in Government Schools</i> Plant and equipment - Purchase of Motor Vehicles	315.19	
2.1 <i>General Secondary Education in Government Schools</i> Employee related payments - further sum	10,800,979.92	
TOTAL, DEPARTMENT OF EDUCATION		28,884,114.70
TOTAL - MINISTER OF EDUCATION AND YOUTH AFFAIRS		32,402,623.49

*Appropriation 1989*

SCHEDULE 2 - PAYMENTS MADE DURING 1988-89 UNDER SECTION 22  
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

ITEM	AMOUNT \$
<b>PAYMENTS FOR RECURRENT SERVICES - <i>continued</i></b>	
<b>H. MINISTER FOR THE ENVIRONMENT</b>	
<b>NATIONAL PARKS AND WILDLIFE SERVICE</b>	
Conservation of Natural and Cultural Resources	
1.1 <i>Wildlife conservation</i>	
Employee related payments - further sum	334,600.00
1.2 <i>Natural Environment Conservation</i>	
Employee related payments - further sum	1,084,400.00
Maintenance and working expenses - further sum	371,700.00
1.3 <i>Conservation of Aboriginal Sites, Places and Artefacts</i>	
Employee related payments - further sum	160,000.00
1.4 <i>Historic Sites Conservation</i>	
Employee related payments - further sum	182,200.00
1.5 <i>Recreation Area Management</i>	
Employee related payments - further sum	2,279,800.00
Grants and subsidies - State Recreation Area Trusts - further sum	500,000.00
1.6 <i>Administrative Support Services</i>	
Employee related payments - further sum	473,300.00
Maintenance and working expenses - further sum	606,000.00
2.2 <i>Royal Botanic Gardens</i>	
Employee related payments - further sum	128,108.05
Maintenance and working expenses - further sum	122,325.79
Plant and equipment - Other major plant and equipment - further sum	11,487.72

*Appropriation 1989*

SCHEDULE 2 - PAYMENTS MADE DURING 1988-89 UNDER SECTION 22  
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

ITEM	AMOUNT \$
<b>PAYMENTS FOR RECURRENT SERVICES - <i>continued</i></b>	
<b>H. MINISTER FOR THE ENVIRONMENT - <i>continued</i></b>	
<b>NATIONAL PARKS AND WILDLIFE SERVICE - <i>continued</i></b>	
2.3 <i>Centennial Park</i>	
Employee related payments - further sum	29,131.58
Maintenance and working expenses - further sum	6,784.33
TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE	6,289,837.47
<b>OFFICE OF THE MINISTER FOR THE ENVIRONMENT</b>	
2.1 <i>Rate Rebates for Pensioners</i>	
Grants and subsidies -	
Subsidies to Metropolitan and Hunter Water Boards for rate rebates for pensioners - further sum	10,940,088.62
TOTAL, OFFICE OF THE MINISTER FOR THE ENVIRONMENT	10,940,088.62
<b>STATE POLLUTION CONTROL COMMISSION</b>	
1.1 <i>Air Pollution Control</i>	
Employee related payments - further sum	22,866.54
1.2 <i>Water Pollution Control and Resource Management</i>	
Employee related payments - further sum	24,997.64
1.3 <i>Noise Control</i>	
Employee related payments - further sum	9,397.94
1.4 <i>Chemicals Management</i>	
Employee related payments - further sum	3,542.38
Other services - Collection of unwanted pesticides	6,363.37

*Appropriation 1989*

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SCHEDULE 2 - PAYMENTS MADE DURING 1988-89 UNDER SECTION 22  
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

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ITEM	AMOUNT \$
<b>PAYMENTS FOR RECURRENT SERVICES - <i>continued</i></b>	
<b>H. MINISTER FOR THE ENVIRONMENT - <i>continued</i></b>	
STATE POLLUTION CONTROL COMMISSION - <i>continued</i>	
1.6 <i>Administrative Support Services</i>	
Employee related payments - further sum	83,535.47
Maintenance and working expenses - further sum	108,840.00
Other services -	
Overseas visits - further sum	35,848.00
	<hr/>
TOTAL, STATE POLLUTION CONTROL COMMISSION	295,391.34
	<hr/>
TOTAL - MINISTER FOR ENVIRONMENT	17,525,317.43
	<hr/>
<b>I. MINISTER FOR FAMILY AND COMMUNITY SERVICES</b>	
DEPARTMENT OF FAMILY AND COMMUNITY SERVICES	
2.2 <i>Supported Accommodation</i>	
Grants and subsidies -	
St Vincent De Paul Crisis Centre, Lewisham	610,319.00
	<hr/>
TOTAL, DEPARTMENT OF FAMILY AND COMMUNITY SERVICES	610,319.00
	<hr/>
TOTAL - MINISTER FOR FAMILY AND COMMUNITY SERVICES	610,319.00
	<hr/>

*Appropriation 1989*

SCHEDULE 2 - PAYMENTS MADE DURING 1988-89 UNDER SECTION 22  
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

ITEM	AMOUNT \$
<b>PAYMENTS FOR RECURRENT SERVICES - <i>continued</i></b>	
<b>J. MINISTER FOR HEALTH AND MINISTER FOR THE ARTS</b>	
DEPARTMENT OF HEALTH	
1.1 <i>Public Health Regulatory Services</i>	
Maintenance and working expenses - further sum	1,468,559.49
2.1 <i>Health Transport</i>	
Employee related payments - further sum	355,502.09
Maintenance and working expenses - further sum	28,378.88
Plant and equipment -	
Purchase of motor vehicles - further sum	424,561.64
Purchase of replacement ambulances - further sum	26,951.10
Other services -	
Air Ambulance Service operating costs - further sum	486,318.80
2.2 <i>Services Specifically for Drug and Alcohol Dependent Persons</i>	
Other services -	
Payments towards area health services and public hospitals' operating costs - further sum	381,952.48
2.3 <i>Support for Area Health Services and Public Hospitals</i>	
Other services -	
Payments towards area health services and public hospitals' operating costs - further sum	102,680,842.68

*Appropriation 1989*

SCHEDULE 2 - PAYMENTS MADE DURING 1988-89 UNDER SECTION 22  
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

ITEM	AMOUNT \$
<b>PAYMENTS FOR RECURRENT SERVICES - <i>continued</i></b>	
<b>J. MINISTER FOR HEALTH AND MINISTER FOR THE ARTS - <i>continued</i></b>	
<b>DEPARTMENT OF HEALTH - <i>continued</i></b>	
2.4 <i>External Health Services</i>	
Grants and subsidies -	
Royal Flying Doctor Service - further sum	103,058.00
Other services -	
Isolated Patients Travel and Accommodation Assistance Scheme - further sum	322,454.27
2.5 <i>Support for the United Dental Hospital and Remote Dental Services</i>	
Other services -	
Payments towards area health services and public hospitals' operating costs - further sum	480,388.05
2.6 <i>Services Specifically for Aborigines</i>	
Employee related payments - further sum	78,321.56
Maintenance and working expenses - further sum	35,549.82
<b>TOTAL, DEPARTMENT OF HEALTH</b>	<b>106,872,838.86</b>
<b>MINISTRY FOR THE ARTS</b>	
1.1 <i>Policy Co-ordination and Support of Cultural Activities</i>	
Other services -	
Government Guarantee - Nimrod Theatre	240,509.83
<b>TOTAL, MINISTRY FOR THE ARTS</b>	<b>240,509.83</b>
<b>TOTAL - MINISTER FOR HEALTH AND MINISTER FOR THE ARTS</b>	<b>107,113,348.69</b>

*Appropriation 1989*

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SCHEDULE 2 - PAYMENTS MADE DURING 1988-89 UNDER SECTION 22  
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

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ITEM	AMOUNT \$
<b>PAYMENTS FOR RECURRENT SERVICES - <i>continued</i></b>	
<b>K. MINISTER FOR HOUSING</b>	
DEPARTMENT OF HOUSING	
1.1 <i>Public and Community Housing</i>	
Other services -	
Other Expenses - further sum	1,635,926.84
TOTAL, DEPARTMENT OF HOUSING	1,635,926.84
TOTAL - MINISTER FOR HOUSING	1,635,926.84
<b>L. MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT</b>	
DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT	
1.1 <i>Regulation of Employment and Industry</i>	
Other services -	
Overseas visits	11,744.49
Inquiry into the Fiduciary Duties of officials of Trade Union and Employer Organisations	23,000.00
1.4 <i>Occupational Health and Safety</i>	
Other services -	
Overseas visits	8,106.00
New South Wales Labour Council - Occupational Health and Safety Training Programme	135,000.00

*Appropriation 1989*

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SCHEDULE 2 - PAYMENTS MADE DURING 1988-89 UNDER SECTION 22  
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

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ITEM	AMOUNT \$
<b>PAYMENTS FOR RECURRENT SERVICES - <i>continued</i></b>	
<b>L. MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT - <i>continued</i></b>	
DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT - <i>continued</i>	
1.7 <i>Special Schemes to Promote Youth Employment and Employment Generally</i> Plant and equipment - Purchase of computers and related payments - further sum	25,905.94
TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS AND EMPLOYMENT	
	203,756.43
TOTAL - MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT	
	203,756.43
<b>M. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING</b>	
1.1 <i>Darling Harbour Authority</i> Other services - Darling Harbour Debt Charges Contribution to First State '88 Exhibition - further sum	767,089.74 3,889,000.00
TOTAL, DARLING HARBOUR AUTHORITY	
	4,656,089.74
TOTAL - MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING	
	4,656,089.74

*Appropriation 1989*

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SCHEDULE 2 - PAYMENTS MADE DURING 1988-89 UNDER SECTION 22  
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

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ITEM	AMOUNT \$
<b>PAYMENTS FOR RECURRENT SERVICES - <i>continued</i></b>	
<b>N. MINISTER FOR NATURAL RESOURCES</b>	
DEPARTMENT OF WATER RESOURCES	
2.1 <i>Water Resource Development</i>	
Other services -	
Debt Charges - further sum	764,401.31
2.2 <i>Rural Water Supply and Associated Services</i>	
Maintenance and working expenses	366,359.84
Other services -	
Debt charges - further sum	150,260.83
2.3 <i>River Channel and Floodplain Protection</i>	
Other services -	
Debt Charges - further sum	599,315.50
3.1 <i>Subsidies to other Water Supply Organisations</i>	
Other services -	
Cobar water supply subsidies - further sum	38,246.48
TOTAL, DEPARTMENT OF WATER RESOURCES	1,918,583.96
TOTAL - MINISTER FOR NATURAL RESOURCES	1,918,583.96

*Appropriation 1989*

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SCHEDULE 2 - PAYMENTS MADE DURING 1988-89 UNDER SECTION 22  
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

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ITEM	AMOUNT \$
<b>PAYMENTS FOR RECURRENT SERVICES - <i>continued</i></b>	
<b>O. MINISTER FOR POLICE AND EMERGENCY SERVICES</b>	
<b>POLICE DEPARTMENT</b>	
1.3 <i>Crimes of Vice</i>	
Other services -	
Firearms compensation payments	273,499.06
1.4 <i>Maintaining Public Order</i>	
Employee related payments - further sum	9,847,032.93
Plant and equipment -	
Other major plant and equipment	100,893.11
1.5 <i>Traffic Supervision and Control</i>	
Plant and equipment -	
Other major plant and equipment	21,022.00
<b>TOTAL, POLICE DEPARTMENT</b>	<u>10,242,447.10</u>
<b>BOARD OF FIRE COMMISSIONERS</b>	
1.4 <i>Management and Administration</i>	
Employee related payments - further sum	2,824.56
<b>TOTAL, BOARD OF FIRE COMMISSIONERS</b>	<u>2,824.56</u>
<b>TOTAL - MINISTER FOR POLICE AND EMERGENCY SERVICES</b>	<u><u>10,245,271.66</u></u>

*Appropriation 1989*

SCHEDULE 2 - PAYMENTS MADE DURING 1988-89 UNDER SECTION 22  
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

ITEM	AMOUNT \$
<b>PAYMENTS FOR RECURRENT SERVICES - <i>continued</i></b>	
<b>P. MINISTER FOR TRANSPORT</b>	
MINISTRY OF TRANSPORT	
2.1 <i>Co-ordination, Development and Implementation of Transport Policy</i>	
Other services -	
Operating costs - Grain Handling Authority	16,000,000.00
	16,000,000.00
TOTAL, MINISTRY OF TRANSPORT	
DEPARTMENT OF MOTOR TRANSPORT	
3.1 <i>Regulation of Private Transport Services and the Administration of Subsidy Payments for Travel Concessions</i>	
Other services -	
Distribution of omnibus tax and service licence fees	3,391,357.15
	3,391,357.15
TOTAL, DEPARTMENT OF MOTOR TRANSPORT	
TOTAL - MINISTER FOR TRANSPORT	
	19,391,357.15
TOTAL PAYMENTS FOR RECURRENT SERVICES	
	336,252,262.59

*Appropriation 1989*

SCHEDULE 2 - PAYMENTS MADE DURING 1988-89 UNDER SECTION 22  
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

ITEM	AMOUNT \$
<b>PAYMENTS FOR CAPITAL WORKS AND SERVICES</b>	
<b>A. MINISTER FOR ADMINISTRATIVE SERVICES</b>	
DEPARTMENT OF ADMINISTRATIVE SERVICES	
3.2 <i>Office Accommodation</i>	
Circular Quay West	495,742.07
TOTAL, DEPARTMENT OF ADMINISTRATIVE SERVICES	495,742.07
<b>TOTAL - MINISTER FOR ADMINISTRATIVE SERVICES</b>	<b>495,742.07</b>
 <b>B. MINISTER FOR AGRICULTURE AND RURAL AFFAIRS</b>	
SOIL CONSERVATION SERVICE	
1.1 <i>Management of Catchment Areas</i>	
Building Works	48,982.20
Erosion Control Measures	909,730.36
1.2 <i>Management of Arid and Semi-Arid Lands</i>	
Erosion Control Measures	242,025.98
1.4 <i>Soil Conservation Management for Resource and Infrastructure Development</i>	
Catchment Area Protection	45,708.50
1.5 <i>Administrative Support Services</i>	
Other Soil Conservation Works	99,015.70
Research Centre - Minor Works	3,573.00
TOTAL, SOIL CONSERVATION SERVICE	1,349,035.74
<b>TOTAL - MINISTER FOR AGRICULTURE AND RURAL AFFAIRS</b>	<b>1,349,035.74</b>

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SCHEDULE 2 - PAYMENTS MADE DURING 1988-89 UNDER SECTION 22  
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

ITEM	AMOUNT \$
<b>PAYMENTS FOR CAPITAL WORKS AND SERVICES - <i>continued</i></b>	
<b>C. ATTORNEY GENERAL</b>	
ATTORNEY GENERAL'S DEPARTMENT	
3.3 <i>Land and Environment Court Services</i>	
Court Building Works	14,758.00
	14,758.00
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	14,758.00
	14,758.00
<b>TOTAL - ATTORNEY GENERAL</b>	
	<b>14,758.00</b>
 <b>CHIEF SECRETARY AND MINISTER FOR TOURISM</b>	
TOURISM COMMISSION	
1.3 <i>Promotion of Tourism</i>	
Land Acquisition -	
Kingscliff	4,000,000.00
Brooklyn Marina	68,750.00
	4,068,750.00
TOTAL, TOURISM COMMISSION	4,068,750.00
	4,068,750.00
<b>TOTAL - CHIEF SECRETARY AND MINISTER FOR TOURISM</b>	
	<b>4,068,750.00</b>
 <b>D. MINISTER FOR CORRECTIVE SERVICES</b>	
DEPARTMENT OF CORRECTIVE SERVICES	
4.1 <i>Policy Advice and Co-ordination</i>	
Prison Buildings	25.19
	25.19
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	25.19
	25.19
<b>TOTAL - MINISTER FOR CORRECTIVE SERVICES</b>	
	<b>25.19</b>

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SCHEDULE 2 - PAYMENTS MADE DURING 1988-89 UNDER SECTION 22  
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

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ITEM	AMOUNT \$
<b>PAYMENTS FOR CAPITAL WORKS AND SERVICES - <i>continued</i></b>	
<b>E. MINISTER FOR EDUCATION AND YOUTH AFFAIRS</b>	
MINISTRY OF EDUCATION AND YOUTH AFFAIRS	
1.1 <i>Policy and Administrative Support</i> Purchase of land at Werrington for Western Sydney University	9,000,000.00
TOTAL, MINISTRY OF EDUCATION AND YOUTH AFFAIRS	
	<u>9,000,000.00</u>
<b>TOTAL - MINISTER FOR EDUCATION AND YOUTH AFFAIRS</b>	
	<u><b>9,000,000.00</b></u>
<b>F. MINISTER FOR THE ENVIRONMENT</b>	
OFFICE OF THE MINISTER FOR THE ENVIRONMENT	
1.1 <i>Policy Co-ordination and Support of Environmental Activity</i> Zoological Parks Board - Athol Bay Marine Life Sanctuary	55,000.00
TOTAL, OFFICE OF THE MINISTER FOR ENVIRONMENT	
	<u>55,000.00</u>
<b>TOTAL - MINISTER FOR THE ENVIRONMENT</b>	
	<u><b>55,000.00</b></u>
<b>G. MINISTER FOR HEALTH AND MINISTER FOR THE ARTS</b>	
DEPARTMENT OF HEALTH	
1.2 <i>Analytical, Clinical and Scientific Services</i>	1,126,614.65
TOTAL, DEPARTMENT OF HEALTH	
	<u>1,126,614.65</u>

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SCHEDULE 2 - PAYMENTS MADE DURING 1988-89 UNDER SECTION 22  
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

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ITEM	AMOUNT \$
<b>PAYMENTS FOR CAPITAL WORKS AND SERVICES - <i>continued</i></b>	
<b>G. MINISTER FOR HEALTH AND MINISTER FOR THE ARTS - <i>continued</i></b>	
MINISTRY FOR THE ARTS	
1.1 <i>Policy Co-ordination and Support of Cultural Activities</i> Building Works	240,000.00
1.6 <i>Preservation and Management of Government Records</i> Kingswood - New Service Block	59,648.01
TOTAL, MINISTRY FOR THE ARTS	299,648.01
TOTAL - MINISTER FOR HEALTH AND MINISTER FOR THE ARTS	1,426,262.66
<b>H. MINISTER FOR NATURAL RESOURCES</b>	
DEPARTMENT OF LANDS	
2.1 <i>Mapping</i> Replacement of a PABX facility in the Land Information Centre at Bathurst	123,000.00
2.2 <i>Control Surveys</i> Replacement of a PABX facility in the Land Information Centre at Bathurst	37,000.00
3.1 <i>Administrative and Financial Support Services</i> Capital Contribution to Forestry Commission	1,725,897.38
TOTAL, DEPARTMENT OF LANDS	1,885,897.38

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SCHEDULE 2 - PAYMENTS MADE DURING 1988-89 UNDER SECTION 22  
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

ITEM	AMOUNT \$
<b>PAYMENTS FOR CAPITAL WORKS AND SERVICES - <i>continued</i></b>	
<b>H. MINISTER FOR NATURAL RESOURCES - <i>continued</i></b>	
<b>DEPARTMENT OF WATER RESOURCES</b>	
1.1 <i>Water Resource Management</i> General Works and Services	2,000,000.00
<b>TOTAL, DEPARTMENT OF WATER RESOURCES</b>	
<b>TOTAL - MINISTER FOR NATURAL RESOURCES</b>	
<b>I. MINISTER FOR POLICE AND EMERGENCY SERVICES</b>	
<b>POLICE DEPARTMENT</b>	
1.1 <i>Crimes Against the Person</i> Equipment and Services	119,003.71
1.2 <i>Crimes Against Property</i> Equipment and Services	251,410.56
1.4 <i>Maintaining Public Order</i> Equipment and Services	196,660.74
2.1 <i>Personnel, Development and Education</i> Equipment and Services	88,545.00
2.2 <i>Review</i> Equipment and Services	101,149.00
2.3 <i>Corporate Services</i> Equipment and Services	622,180.00
<b>TOTAL, POLICE DEPARTMENT</b>	
<b>1,378,949.01</b>	

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SCHEDULE 2 - PAYMENTS MADE DURING 1988-89 UNDER SECTION 22  
OF THE PUBLIC FINANCE AND AUDIT ACT 1983 - *continued*

ITEM	AMOUNT \$
<b>PAYMENTS FOR CAPITAL WORKS AND SERVICES - <i>continued</i></b>	
<b>I. MINISTER FOR POLICE AND EMERGENCY SERVICES - <i>continued</i></b>	
BOARD OF FIRE COMMISSIONERS	
1.1 <i>Operation and Maintenance of Brigade and Special Services</i> Building Works	2,400,000.00
	2,400,000.00
<b>TOTAL, BOARD OF FIRE COMMISSIONERS</b>	2,400,000.00
<b>TOTAL - MINISTER FOR POLICE AND EMERGENCY SERVICES</b>	<b>3,778,949.01</b>
 <b>J. MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS</b>	
DEPARTMENT OF PUBLIC WORKS	
1.5 <i>NSW Waterways</i> Marine development	63,000.00
Mini port development	36,000.00
Boat launching ramp development	155,742.00
Waterways improvement	122,000.00
Public wharf development	149,000.00
	525,742.00
<b>TOTAL, DEPARTMENT OF PUBLIC WORKS</b>	<b>525,742.00</b>
<b>TOTAL - MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR PUBLIC WORKS</b>	<b>525,742.00</b>
<b>TOTAL - CAPITAL WORKS AND SERVICES</b>	<b>24,600,162.05</b>
<b>TOTAL - CONSOLIDATED FUND</b>	<b>360,852,424.64</b>