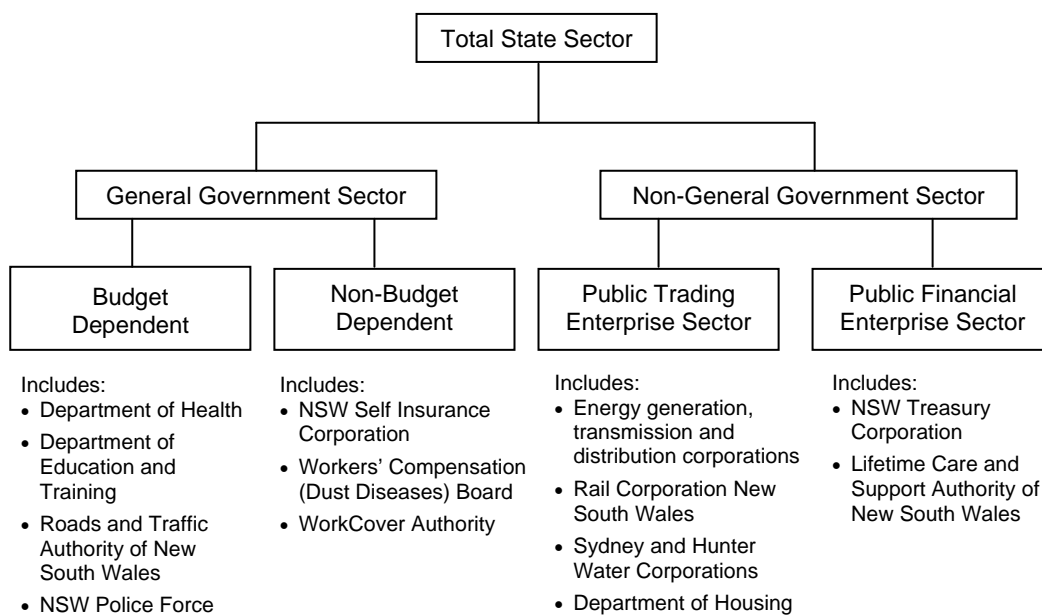


## APPENDIX C: TOTAL STATE SECTOR AND CLASSIFICATION OF AGENCIES

In accordance with the Government Finance Statistics framework all entities controlled by the NSW Government are classified as being in either the general government sector or the non-general government sector.

**Figure C.1: Structure of the Total State Sector**



General government agencies typically deliver public services or are regulatory in nature. There are both budget dependent and non-budget dependent general government agencies which operate under Treasury's Financial Management Framework. Budget dependent agencies receive an appropriation from the Consolidated Fund. Non-budget dependent agencies source funds from regulatory and user charges and in some cases a grant from a budget dependent agency.

Non-general government agencies are generally commercially focussed entities and include public trading enterprises (PTEs) and public financial enterprises (PFEs). They operate under the Government's Commercial Policy Framework which aims to replicate disciplines and incentives that lead private sector businesses towards efficient commercial practices. The commercial agencies in this sector generally pay dividends and tax equivalent payments to the general government sector, in accordance with normal commercial principles.

Some PTEs address important social objectives and provide services to client groups on a subsidised basis. These include Rail Corporation New South Wales and the Department of Housing, which receive substantial grants from the general government sector to provide these services.

The following table lists all material entities controlled by the NSW Government and the sector in which they are classified.

**Table C.1: Classification of Agencies**

| <i>Agency/Activity</i>   | <i>ABS<sup>1</sup> Category</i>       |  | <i>Funding Category<sup>4</sup></i> |                             |
|--|---------------------------------------|--|-------------------------------------|-----------------------------|
|  | <i>General Government<sup>2</sup></i> | <i>Public Trading Enterprise<sup>3</sup></i> | <i>Budget Dependent</i>             | <i>Non Budget Dependent</i> |
| Aboriginal Affairs, Department of                                    | •                                     |  | •                                   |                             |
| Aboriginal Housing Office  | •                                     |  |                                     | •                           |
| Ageing, Disability and Home Care, Department of                      | •                                     |  | •                                   |                             |
| Art Gallery of New South Wales                                       | •                                     |  |                                     | •                           |
| Arts, Sport and Recreation, Department of the                        | •                                     |  | •                                   |                             |
| Attorney General's Department  | •                                     |  | •                                   |                             |
| Audit Office of New South Wales                                      | •                                     |  |                                     | •                           |
| Australian Museum  | •                                     |  |                                     | •                           |
| Board of Studies, Office of the                                      | •                                     |  | •                                   |                             |
| Border Rivers-Gwydir Catchment Management Authority                  | •                                     |  |                                     | •                           |
| Building and Construction Industry Long Service Payments Corporation | •                                     |  |                                     | •                           |
| Cancer Institute NSW   | •                                     |  |                                     | •                           |
| Casino Control Authority   | •                                     |  | •                                   |                             |
| Centennial Park and Moore Park Trust                                 | •                                     |  |                                     | •                           |
| Central West Catchment Management Authority                          | •                                     |  |                                     | •                           |
| Children, Office for   | •                                     |  | •                                   |                             |
| City West Housing Pty Ltd  |                                       | •  |                                     | •                           |
| Coal Compensation Board, NSW   | •                                     |  | •                                   |                             |
| Commerce, Department of  | •                                     |  | •                                   |                             |
| Community Relations Commission of New South Wales                    | •                                     |  | •                                   |                             |
| Community Services, Department of                                    | •                                     |  | •                                   |                             |

| Agency/Activity   | ABS <sup>1</sup> Category       |  | Funding Category <sup>4</sup> |                      |
|---|---------------------------------|--|-------------------------------|----------------------|
|   | General Government <sup>2</sup> | Public Trading Enterprise <sup>3</sup> | Budget Dependent              | Non Budget Dependent |
| Corrective Services, Department of  | •                               |  | •                             |                      |
| Country Energy  |                                 | •                                      |                               | •                    |
| Crime Commission, New South Wales   | •                               |  | •                             |                      |
| Crown Finance Entity  | •                               |  | •                             |                      |
| Crown Land Homesites  |                                 | •                                      |                               | •                    |
| Crown Leaseholds Entity   | •                               |  | •                             |                      |
| Crown Property Portfolio  | •                               |  |                               | •                    |
| Delta Electricity   |                                 | •                                      |                               | •                    |
| Education and Training, Department of   | •                               |  | •                             |                      |
| Electoral Commission, NSW   | •                               |  | •                             |                      |
| Electricity Tariff Equalisation Ministerial Corporation   | •                               |  |                               | •                    |
| EnergyAustralia   |                                 | •                                      |                               | •                    |
| Environment and Climate Change, Department of   | •                               |  | •                             |                      |
| Environmental Trust   | •                               |  | •                             |                      |
| Eraring Energy  |                                 | •                                      |                               | •                    |
| Film and Television Office, New South Wales   | •                               |  |                               | •                    |
| Fire Brigades, New South Wales  | •                               |  | •                             |                      |
| Food Authority, NSW   | •                               |  |                               | •                    |
| Forests NSW   |                                 | •                                      |                               | •                    |
| Growth Centres Commission   | •                               |  |                               | •                    |
| Hawkesbury-Nepean Catchment Management Authority  | •                               |  |                               | •                    |
| Health Care Complaints Commission   | •                               |  | •                             |                      |
| Health, Department of (including Area Health Services, Ambulance Service of NSW, Justice Health Service and Westmead Children's Hospital) | •                               |  | •                             |                      |
| Historic Houses Trust of New South Wales  | •                               |  |                               | •                    |
| Home Care Service of New South Wales  | •                               |  | •                             |                      |
| Home Purchase Assistance Fund   | •                               |  |                               | •                    |
| Honeysuckle Development Corporation   | •                               |  |                               | •                    |
| Housing, Department of  |                                 | •                                      |                               | •                    |
| Hunter Water Corporation  |                                 | •                                      |                               | •                    |
| Hunter-Central Rivers Catchment Management Authority  | •                               |  |                               | •                    |
| Independent Commission Against Corruption   | •                               |  | •                             |                      |
| Independent Pricing and Regulatory Tribunal   | •                               |  | •                             |                      |
| Independent Transport Safety and Reliability Regulator  | •                               |  | •                             |                      |
| Integral Energy   |                                 | •                                      |                               | •                    |

| <i>Agency/Activity</i>  | <i>ABS<sup>1</sup> Category</i>       |  | <i>Funding Category<sup>4</sup></i> |                             |
|---|---------------------------------------|--|-------------------------------------|-----------------------------|
|   | <i>General Government<sup>2</sup></i> | <i>Public Trading Enterprise<sup>3</sup></i> | <i>Budget Dependent</i>             | <i>Non Budget Dependent</i> |
| Judicial Commission of New South Wales                                | •                                     |  | •                                   |                             |
| Juvenile Justice, Department of                                       | •                                     |  | •                                   |                             |
| Lachlan Catchment Management Authority                                | •                                     |  |                                     | •                           |
| Land and Property Information New South Wales                         | •                                     |  |                                     | •                           |
| Land Development Working Account                                      |                                       | •  |                                     | •                           |
| Landcom   |                                       | •  |                                     | •                           |
| Lands, Department of  | •                                     |  | •                                   |                             |
| Legal Aid Commission of New South Wales                               | •                                     |  | •                                   |                             |
| Legislature, The  | •                                     |  | •                                   |                             |
| Liability Management Ministerial Corporation                          | •                                     |  |                                     | •                           |
| Local Government, Department of                                       | •                                     |  | •                                   |                             |
| Lotteries Corporation, New South Wales                                |                                       | •  |                                     | •                           |
| Lower Murray-Darling Catchment Management Authority                   | •                                     |  |                                     | •                           |
| Luna Park Reserve Trust   | •                                     |  |                                     | •                           |
| Macquarie Generation  |                                       | •  |                                     | •                           |
| Maritime Authority of New South Wales                                 | •                                     |  |                                     | •                           |
| Minister Administering the Environmental Planning and Assessment Act  | •                                     |  |                                     | •                           |
| Motor Accidents Authority   | •                                     |  |                                     | •                           |
| Motor Accidents Authority, Office of the                              | •                                     |  |                                     | •                           |
| Murray Catchment Management Authority                                 | •                                     |  |                                     | •                           |
| Murrumbidgee Catchment Management Authority                           | •                                     |  |                                     | •                           |
| Museum of Applied Arts and Sciences                                   | •                                     |  |                                     | •                           |
| Namoi Catchment Management Authority                                  | •                                     |  |                                     | •                           |
| Natural Resources Commission  | •                                     |  | •                                   |                             |
| Newcastle Port Corporation  |                                       | •  |                                     | •                           |
| Northern Rivers Catchment Management Authority                        | •                                     |  |                                     | •                           |
| NSWbusinesslink Pty Limited   | •                                     |  |                                     | •                           |
| Ombudsman's Office  | •                                     |  | •                                   |                             |
| Parramatta Stadium Trust  |                                       | •  |                                     | •                           |
| Payments to Other Government Bodies Under the Control of the Minister | •                                     |  | •                                   |                             |
| Planning, Department of   | •                                     |  | •                                   |                             |
| Police Force, NSW   | •                                     |  | •                                   |                             |

| Agency/Activity                                      | ABS <sup>1</sup> Category       |  | Funding Category <sup>4</sup> |                      |
|--|---------------------------------|--|-------------------------------|----------------------|
|  | General Government <sup>2</sup> | Public Trading Enterprise <sup>3</sup> | Budget Dependent              | Non Budget Dependent |
| Police Integrity Commission                          | •                               |  | •                             |                      |
| Police, Ministry for                                 | •                               |  | •                             |                      |
| Port Kembla Port Corporation                         |                                 | •                                      |                               | •                    |
| Premier and Cabinet, Department of                   | •                               |  | •                             |                      |
| Primary Industries, Department of                    | •                               |  | •                             |                      |
| Public Prosecutions, Office of the Director of       | •                               |  | •                             |                      |
| Public Transport Ticketing Corporation               |                                 | •                                      |                               | •                    |
| Public Trustee NSW                                   | •                               |  |                               | •                    |
| Rail Corporation New South Wales                     |                                 | •                                      |                               | •                    |
| Rail Infrastructure Corporation                      |                                 | •                                      |                               | •                    |
| Redfern-Waterloo Authority                           | •                               |  |                               | •                    |
| Rental Bond Board                                    | •                               |  |                               | •                    |
| Residual Business Management Corporation             |                                 | •                                      |                               | •                    |
| Roads and Traffic Authority of New South Wales       | •                               |  | •                             |                      |
| Royal Botanic Gardens and Domain Trust               | •                               |  | •                             |                      |
| Rural Assistance Authority, NSW                      | •                               |  | •                             |                      |
| Rural Fire Service, Department of                    | •                               |  | •                             |                      |
| Self Insurance Corporation, NSW                      | •                               |  |                               | •                    |
| Southern Rivers Catchment Management Authority       | •                               |  |                               | •                    |
| State and Regional Development, Department of        | •                               |  | •                             |                      |
| State Emergency Service                              | •                               |  | •                             |                      |
| State Library of New South Wales                     | •                               |  |                               | •                    |
| State Property Authority                             | •                               |  |                               | •                    |
| State Rail Authority                                 |                                 | •                                      |                               | •                    |
| State Records Authority                              | •                               |  |                               | •                    |
| State Sports Centre Trust                            | •                               |  |                               | •                    |
| State Transit Authority                              |                                 | •                                      |                               | •                    |
| State Water Corporation                              |                                 | •                                      |                               | •                    |
| Superannuation Administration Corporation            | •                               |  |                               | •                    |
| Sydney 2009 World Masters Games Organising Committee |                                 | •                                      |                               | •                    |
| Sydney Catchment Authority                           |                                 | •                                      |                               | •                    |
| Sydney Cricket and Sports Ground Trust               |                                 | •                                      |                               | •                    |
| Sydney Ferries                                       |                                 | •                                      |                               | •                    |
| Sydney Harbour Foreshore Authority                   |                                 | •                                      |                               | •                    |
| Sydney Metropolitan Catchment Management Authority   | •                               |  |                               | •                    |
| Sydney Olympic Park Authority                        | •                               |  | •                             |                      |
| Sydney Opera House                                   |                                 | •                                      |                               | •                    |
| Sydney Ports Corporation                             |                                 | •                                      |                               | •                    |

| Agency/Activity                                  | ABS <sup>1</sup> Category       |  | Funding Category <sup>4</sup> |                      |
|--|---------------------------------|--|-------------------------------|----------------------|
|  | General Government <sup>2</sup> | Public Trading Enterprise <sup>3</sup> | Budget Dependent              | Non Budget Dependent |
| Sydney Water Corporation                         |                                 | •                                      |                               | •                    |
| Teacher Housing Authority of New South Wales     |                                 | •                                      |                               | •                    |
| TransGrid  |                                 | •                                      |                               | •                    |
| Transport Infrastructure Development Corporation |                                 | •                                      |                               | •                    |
| Transport Safety Investigations, Office of       | •                               |  | •                             |                      |
| Transport, Ministry of                           | •                               |  | •                             |                      |
| Treasury   | •                               |  | •                             |                      |
| Water and Energy, Department of                  | •                               |  | •                             |                      |
| Western Catchment Management Authority           | •                               |  |                               | •                    |
| Western Sydney Parklands Trust                   | •                               |  |                               | •                    |
| Wollongong Sports Ground Trust                   |                                 | •                                      |                               | •                    |
| WorkCover Authority                              | •                               |  |                               | •                    |
| WorkCover Authority, Office of the               | •                               |  |                               | •                    |
| Workers' Compensation (Dust Diseases) Board      | •                               |  |                               | •                    |
| World Youth Day Co-ordination Authority          | •                               |  | •                             |                      |
| WSN Environmental Solutions                      |                                 | •                                      |                               | •                    |
| Zoological Parks Board of New South Wales        |                                 | •                                      |                               | •                    |

*Notes:*

- (a) *This table lists agencies included in the budget papers. Other government agencies are excluded on the grounds of materiality.*
- (b) *The NSW Treasury Corporation, Lifetime Care and Support Authority of New South Wales, the Fair Trading Administration Corporation and the controlled FANMAC Trusts, all public financial enterprises, provide data that is included in these Budget Papers.*

<sup>1</sup> *Australian Bureau of Statistics*

<sup>2</sup> *Equates to the scope of the Budget in New South Wales.*

<sup>3</sup> *The public trading enterprise or PTE sector is also referred to by the ABS as the public non financial corporations (PNFC) sector.*

<sup>4</sup> *Based on reliance on Consolidated Fund allocations.*