

# ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS

## OVERVIEW

Agency	Budget 1998-99 \$m	Budget 1999-2000 \$m	Variation %
<b>Attorney General's Department</b>			
Total Expenses .....	429.6	461.8	7.6
Asset Acquisitions .....	26.4	24.7	(-) 6.4
<b>Judicial Commission of New South Wales</b>			
Total Expenses .....	2.7	3.0	10.5
Asset Acquisitions .....	0.2	0.2	(-) 2.5
<b>Legal Aid Commission of New South Wales</b>			
Total Expenses .....	84.8	84.5	(-) 0.4
Asset Acquisitions .....	1.5	2.6	72.8
<b>Office of the Director of Public Prosecutions</b>			
Total Expenses .....	52.8	54.4	3.0
Asset Acquisitions .....	0.9	0.9	...
<b>Department of Industrial Relations</b>			
Total Expenses .....	20.6	28.8	39.9
Asset Acquisitions .....	0.5	0.5	(-) 5.7
<b>Public Trust Office – Administration</b>			
Total Expenses .....	23.3	25.9	11.2
Asset Acquisitions .....	3.0	7.8	160.2
<b>WorkCover NSW</b>			
Total Expenses .....	169.1	172.0	1.7
Asset Acquisitions .....	5.2	12.9	148.1
<b>Registry of Births, Deaths and Marriages</b>			
Total Expenses .....	10.2	11.2	10.7
Asset Acquisitions .....	3.1	4.5	45.2
<b>Workers' Compensation (Dust Diseases) Board</b>			
Total Expenses .....	...	73.1	...*
Asset Acquisitions .....	...	0.2	...*
<b>Building and Construction Industry Long Service Payments Corporation</b>			
Total Expenses .....	39.3	47.4	20.4
Asset Acquisitions .....	0.1	0.4	1.6
<b>Total, Attorney General and Minister for Industrial Relations</b>			
Total Expenses .....	<b>832.4</b>	<b>962.1</b>	<b>15.6</b>
Asset Acquisitions .....	<b>40.9</b>	<b>54.7</b>	<b>33.7</b>

\* Workers' Compensation (Dust Diseases) Board was not in 1998-99 Budget.

# ATTORNEY GENERAL'S DEPARTMENT

The role of the Attorney General's Department is to provide a just and equitable legal system for the people of New South Wales.

The Attorney General's Department provides the legal and administrative framework to facilitate the conduct of the Attorney General's role as the first Law Officer of the Crown, as well as providing the services to support the Attorney's legislative and advisory responsibilities to Parliament and Cabinet. The Department is also responsible for courts administration and the operation of the Community Justice Centre Scheme.

## Expenditure Trends and Recent Developments

To improve client service and provide better access to court services a number of strategies have been trialled/implemented, as follows:

- ◆ trials of extended hours services at Burwood, Liverpool and Parramatta Local Courts;
- ◆ implementation of a Disability Strategic Plan, ensuring optimum service and access to clients with disabilities;
- ◆ implementation of remote witness facilities in the State's courts. This facility greatly reduces the risk of witnesses being unduly distressed or intimidated;
- ◆ provision of supplementary rooms for parties to domestic violence disputes and enhanced perimeter security of buildings to prevent unauthorised goods being brought into court complexes; and
- ◆ refurbishment of heritage buildings to create more secure zones within the court house and improve comfort for staff and visitors.

Additionally, in recognition of the amount of time spent by Police at court houses, a number of initiatives have been introduced at Fairfield Court House that are specifically aimed at reducing this time. It is planned that these initiatives will be extended to other court houses.

The introduction of technology across the Department is a critical strategy to provide quality service to the people of New South Wales.

During 1998-99 the Department has:

- ◆ continued to “rollout” information technology infrastructure (personal computers, networks and communications) to court houses and undertaken a tender for a new Court Administration System, which should streamline and standardise processes across various jurisdictions and levels of Courts;
- ◆ launched and continued to develop an internet site, “LawLink NSW”, which is designed to provide a central access point for the people of New South Wales to legal resources and services from across the NSW Government;
- ◆ continued the Justice Sector Automation and Data Exchange project, including finalisation of the Law Codes database which provides a common way of classifying offences. This delivers a critical tool for document exchange across the justice sector; and
- ◆ implemented a Judgement System. This system stores judgements electronically to the Internet and via e-mail to publishers and/or subscribers.

In 1998-99, the Department completed the construction of Campbelltown Children’s Court, commenced building a two court complex at Toronto and improved court facilities at Bega. In addition major refurbishment has been undertaken at Windsor, Wollongong, Cootamundra, Darlinghurst, King Street, Walgett and Dungog.

The program to equip court houses with closed circuit television continued during 1998-99. This allows vulnerable child witnesses to give evidence in a secure, non-threatening environment.

The Department has also focussed on improving court security throughout the State during the year.

## **Strategic Directions**

The Attorney General’s Department has continued to provide quality services to its clients, whilst still concentrating on the efficiency and effectiveness of these services.

The Department attempts to cater for client needs by analysing feedback received. Implementation of Court User Forums is one method adopted to improve client service.

The reduction of court delays is one of the Department's main priorities. Projects to achieve this are continuing. These include improved case management, the appointment of acting judicial officers and the continuation of alternative dispute resolution programs.

The role of the Attorney General's Department has been enhanced by being assigned lead responsibility for a number of strategic programs. Examples include:

- ◆ the Crime Prevention Division is the Government's key agency for providing advice on crime prevention policy and programs in New South Wales;
- ◆ the Violence Against Women Specialist Unit has been established to provide support and assistance to 17 regional violence prevention specialists and program co-ordination;
- ◆ the State Debt Recovery Office offers a debt management service to all government agencies;
- ◆ the Aboriginal Justice Advisory Committee has been re-established to provide ongoing and consistent monitoring of compliance with the recommendations of the Royal Commission Into Aboriginal Deaths in Custody;
- ◆ the Victims' Services Bureau provides advice and referrals to victims of crime;
- ◆ the Standing Interagency Advisory Committee on Court Security has been established as a peak inter-agency co-ordinating body for court security issues; and
- ◆ the establishment of a Capital Works Co-ordination Committee between the Criminal Justice System agencies provides a framework for better operational and service standards through improved asset planning and management.

## **1999-2000 Budget**

### ***Total Expenses***

The Department continues to concentrate on initiatives to improve access to justice.

In 1999-2000 it is estimated that the total expenses of the Attorney General's Department will amount to \$461.8 million.

Major expenses that will be incurred by the Department include estimated expenditure in relation to the Victims' Compensation Scheme (\$93.6 million) and Crown Solicitor's Office fees (\$13.3 million).

The Land and Environment Court will acquire new jurisdiction as a result of the new *Protection of the Environment Operation Act*. To maintain time standards and avoid court delays, particularly given the number of matters received, additional recurrent funding of \$561,000 per annum has been provided for an additional Judge, associated staff and flow on costs.

The passing and proclamation of the *Children and Young Persons Legislation (Repeal and Amendment) Act* will result in substantial changes to the operation of the Children's Court. The overall aim is to develop the Children's Court as a special jurisdiction, with both Magistrates and Children's Registrars possessing expert knowledge in this area. To achieve the requirements of the new legislation, \$2.2 million has been provided in 1999-2000.

Funding of \$2 million has been provided to the Department in 1999-2000 to meet both current and increased workloads arising from increased policing activity and the progressive appointment of additional Police. Other initiatives that will be undertaken in 1999-2000 include "Graffiti Abatement" and increased support for victims of crimes and jurors.

## **Asset Acquisitions**

The Attorney General's Department asset acquisition program provides for the construction of new court houses, expansion/modification of existing court houses, development of major computing facilities, and the purchase/replacement of plant and equipment.

The major components of the 1999-2000 program of \$24.7 million are:

- ◆ continued work to ensure the Department's systems are Year 2000 compliant (\$2.1 million);
- ◆ further implementation of the recommendations of the Department's Court Security Review (\$2.0 million);
- ◆ the Courts Administration System (\$1.9 million) which provides a new generation of computer applications to support the Local, District and Supreme Courts. The system will assist in improving court registry operations and the services offered by the courts to the community;
- ◆ Department and progressive statewide access to key applications such as the Courts Administration System and the Financial Management System;

- ◆ completion of a new Court House at Toronto (\$2.3 million);
- ◆ undertake backlog maintenance of court premises (\$3.6 million); and
- ◆ extension of Orange Court House (\$1.8 million).

## **JUDICIAL COMMISSION OF NEW SOUTH WALES**

The Commission is principally concerned with the provision of assistance to the courts in order to achieve consistency in imposing sentences, the organisation and supervision of an appropriate scheme of continuing education and training of judicial officers, and the examination of complaints against judicial officers.

### **Expenditure Trends and Recent Developments**

During 1998-99 the membership of the Commission was increased from eight to ten with the appointment of two additional community members in January 1999. The Commission examined 126 complaints against judicial officers and five matters were referred to two separate Conduct Divisions.

The Commission continued to enhance the Judicial Information Research Systems (JIRS), which included the replacement of 41 obsolete personal computers used by magistrates to access the system. Usage of JIRS increased to over 12,000 enquiries by judicial officers and other users of the justice system. The Commission also continued its involvement with the Justice Agencies Data Exchange project by the ongoing development of the Lawcodes database. This database will facilitate the usage and analysis of justice information in New South Wales and enable more efficient exchange, by major criminal justice agencies, of standardised electronic information regarding civil and criminal offences.

### **Strategic Directions**

To ensure the most efficient use of judicial resources, the Commission will continue to expand and enhance the services provided to judicial officers and the courts through the provision of high quality and relevant programmes. The Commission will offer extensive conference and seminar programmes for judicial officers in each court, ranging from induction courses for new appointees to specialist conferences on specific aspects of law, procedure, judicial skills and techniques.

The Commission will also continue its initiatives to ensure that judicial officers are aware of social context issues involving children, women, sexual offences, domestic violence and ethnic minorities.

## **1999-2000 Budget**

### ***Total Expenses***

The Commission will spend a total of \$2.952 million in 1999-2000 to cover its staffing and operational costs. This includes an amount of \$120,000 to develop and implement education programs on issues affecting women who are victims of domestic violence.

### ***Asset Acquisitions***

An amount of \$195,000 will be spent by the Commission to upgrade the hardware to run the Judicial Information Research System and to provide a communication network to a level sufficient to cope with demand for access to the database and for the ongoing plant and equipment needs of the Commission.

## **LEGAL AID COMMISSION OF NEW SOUTH WALES**

The Legal Aid Commission assists disadvantaged people to understand, protect and enforce their legal rights and interests by promoting access to the legal system and encouraging the use of appropriate alternative dispute resolution. The Commission is established under the *Legal Aid Commission Act 1979*, and provides legal assistance in matters arising under New South Wales and Commonwealth law.

### **Expenditure Trends and Recent Developments**

The primary sources of funds for the Legal Aid Commission are the State Government and the Public Purposes Fund (formerly the Solicitors' Trust Account Fund). The Commission also operates under an agency agreement with the Commonwealth Government to provide legal assistance in matters arising under Commonwealth law in line with the priorities and guidelines set by the Commonwealth. Funding from the Commonwealth is managed over the three years of the agreement. The current agreement will conclude at the end of 1999-2000.

The activity levels for the first two years of the current agreement have exceeded expectations and consequently significant reductions to the Commonwealth funded legal aid program are required in 1999-2000 in order to contain expenditures within available funds. Negotiations for a new agreement with the Commonwealth will commence this year.

## ***Strategic Directions***

Since April 1998, the Commission has participated in a centralised committals pilot scheme at the Downing Centre, with funding provided by the Public Purposes Fund. The objective of centralised committals is to reduce court delays and increase efficiency in the Court system. Preliminary results of this pilot have been favourable, with the number of matters being committed to the District Court for trial reducing. The pilot has also resulted in more matters proceeding to the District Court solely for sentencing and a higher percentage of matters being finalised in the Local Court than was previously the case.

A new case management system, known as LA Office, will be introduced by the Commission in 1999-2000. This represents an important milestone in the upgrade of the Commission's management information systems. The new system will not only provide data that are more consistent with other States and Territories, but will also result in substantial efficiency savings over the next 12 to 18 months.

## **1999-2000 Budget**

### ***Total Expenses***

Total expenses of the Commission are projected to be \$84.5 million in 1999-2000.

The Government has committed an additional \$3 million over four years for the Women's Domestic Violence Court Assistance Program. This will facilitate an enhancement of existing schemes and an expansion of the program. In 1999-2000, \$500,000 will be provided for this purpose.

Due to the favourable results of the centralised committals pilot, the Government has provided \$1.865 million in 1999-2000 to expand the committals pilot to courts in Western Sydney and regional New South Wales. In addition, \$100,000 has been allocated for the evaluation of the committals pilot, so as to ascertain whether funding should continue to be provided for this initiative in the future.

An additional \$4.8 million will be provided to the Commission for the State Criminal Law program. This will provide for the anticipated impact of an increase in arrest rates arising from the appointment of additional police during 1999-2000, and the increase in matters heard in the District Court as a consequence of the Court Delay Reduction Program. Funding for the centralised committals pilot will be utilised within the State Criminal Law program.

Finally, in 1999-2000 the Government will allocate an additional \$224,000 to better resource Community Legal Centres, and \$165,000 for the continuation of the Juvenile Justice Telephone advice line, which commenced in December 1998.

## **Asset Acquisitions**

A total of \$2.562 million will be spent by the Commission on the continuation of the management information system upgrade, the replacement of older computer equipment and to improve security and facilities at regional offices.

## **OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS**

The Office of the Director of Public Prosecutions is responsible for the prosecution of all indictable and certain criminal matters and the conduct of appeals in the Local, District, Supreme and High Courts.

### **Expenditure Trends and Recent Developments**

The Council on the Cost of Government conducted a detailed review of the Office during 1998, which identified the need for additional short-term funding pending the achievement of improvements in the management of the Office and the criminal justice system generally. Subsequently, additional recurrent funding of \$2.2 million in 1998-99 and \$2.15 million for 1999-2000 was provided to the Office to assist in alleviating this shortage. Additional funding was mainly directed towards the recruitment of 19 additional staff (Crown Prosecutors and Lawyers) and the briefing of barristers from the private bar.

### **Strategic Directions**

The Office has continued its commitment to improving the criminal justice system, in accordance with the corporate plan.

A Sydney pilot of electronic interchange of information between the Office and the NSW Police Service is being planned. Additionally, the Office is supporting an integrated proposal for video conferencing throughout the criminal justice system.

The Office will continue its upgrade of Information Technology during 1999-2000 to ensure the network is year 2000 compliant. Prosecutors will benefit from improved technology including electronic access to legal precedents, case law and legislation. Office policies and guidelines and other reference material will also be available via the Intranet. Through dial up facilities on lap top computers, electronic mail and remote access to CASES (the Office's case management system) will also be provided.

These improvements will significantly enhance productivity and service quality, enabling the Office to communicate more effectively with other criminal justice agencies.

## **1999-2000 Budget**

### ***Total Expenses***

In 1999-2000 total expenses will amount to \$54.4 million, including \$2.7 million for cost reimbursements to witnesses.

The Office will pursue its objective of providing the people of New South Wales with an independent, fair and just prosecution service.

In 1999-2000 the Office will continue to give high priority to increased co-operation with other criminal justice agencies to improve the performance of the criminal justice system, particularly in relation to centralised committals. Additionally, emphasis will continue to be placed on the provision of services to victims and witnesses.

Funding has also been provided to meet both current and increased workloads arising from the progressive appointment of additional Police.

### ***Asset Acquisitions***

The Office's estimated asset acquisition program will amount to \$900,000 in 1999-2000 and will be used for ongoing plant and equipment replacement (including the continued acquisition of litigation support hardware and software) and the fitout of accommodation.

## **DEPARTMENT OF INDUSTRIAL RELATIONS**

The Department of Industrial Relations works with employers, employees and their representatives to facilitate equitable, innovative and productive workplace relations. The Department has a leadership role in influencing industrial relations issues, and is committed to ensuring that employers and employees are informed of their rights and obligations under NSW industrial laws.

The Department also administers the Workers' Compensation Resolution Service (WCRS), which is directed at resolving disputed workers' compensation claims, and the Government and Related Employees Appeals Tribunal and Transport Appeals Board, which handle appeals against promotion and disciplinary decisions in the public sector.

### **Expenditure Trends and Recent Developments**

Apart from its industry advisory service, the Department has developed a range of publications, seminars and workshops. An emphasis of the education program is the delivery of these services to regional New South Wales. After a successful pilot, the WCRS was expanded in 1998 from 19 staff to 66 to allow the conciliation of workers compensation matters across New South Wales.

### ***Strategic Directions***

A major area of the Department's compliance activities involves the clothing industry, in particular the use of outworkers, with steps being taken to improve the working lives of these employees. These activities are based upon a cooperative approach, involving the relevant industrial parties, retailers and designers, with the goal of encouraging and promoting self-regulation in the industry. This targeted campaign will continue, with \$680,000 allocated to the Department for this program over the next three years.

In the coming years, the Department's advisory, education and compliance services will make greater use of technology. For instance, the rollout of the Compliance Information Management System will enable more specific targeting of compliance activities. Similarly, new telephonic technology (including the Internet) will assist in enhancing the quality and reach of advisory services.

The ongoing development of partnerships with industry and other service providers will also augment the Department's core activities. Apart from working with industries of strategic importance, the Department will also focus on contributing to whole-of-government strategies designed to encourage business investment in NSW workplaces.

The Policy and Equity Division will continue to provide the Minister for Industrial Relations and the Department with policy advice on current and emerging industrial relations issues. The Division hopes to further its objectives by:

- ◆ developing alliances with organisations representing customers and stakeholders;
- ◆ increasing the relevance and evaluating the impact of legislation and policies; and
- ◆ participating in test cases and reviews addressing industrial relations matters.

## **1999-2000 Budget**

### ***Total Expenses***

In 1999-2000, total expenses are projected to be \$28.8 million, which is a very significant increase on the 1998-99 Budget. This is largely due to the expansion of the Workers' Compensation Resolution Service. Expenses in 1999-2000 also include provision for expenditure of \$350,000 on the outworker campaign. The Department will continue to respond to individual complaints about employment practices, and will target specific industries, if necessary, to raise the levels of compliance.

Consolidation of the WCRS will continue, enabling timely and acceptable outcomes for workers with injuries or illnesses engendered within the workplace.

### ***Asset Acquisitions***

The asset acquisition program of the Department of Industrial Relations will amount to \$500,000 in 1999-2000. A significant proportion of the program will be dedicated to internal systems improvements and the implementation of new electronically delivered services.

## **PUBLIC TRUST OFFICE – ADMINISTRATION**

The Public Trust Office:

- ◆ administers estates, trusts and agency related matters;
- ◆ prepares wills; and
- ◆ manages client funds through the operation of a Common Fund.

The Public Trust Office is financially independent of the Consolidated Fund. All expenditure and capital works are funded through revenue generated from clients and other corporate income. The Public Trustee is obliged to accept all estates regardless of their value.

## **Expenditure Trends and Recent Developments**

During the past five years expenditure has been maintained as far as possible in line with general inflationary trends, with a high proportion being salary related. In terms of annual variations, the most significant item is a regular adjustment to provisions for superannuation in respect of the State Superannuation Scheme based on actuarial assessments. All superannuation liabilities are fully funded by the Public Trustee.

In addition to the above, there will be an increase in computer systems maintenance and depreciation due to the asset acquisitions referred to below.

## **Strategic Directions**

The Public Trustee's Regulations come up for review in September 1999 under the *Subordinate Legislation Act*. Significant changes to the Public Trustee's pricing structure are being sought under National Competition Policy to enable comparability within the Trustee industry.

The changes to the *Trustee Act* in March 1998 require trustees to manage client portfolios under prudent person principles. This will require the development of financial plans for clients of the Office, and determination of an appropriate asset diversification strategy. To implement the changes to the Act requires a significant investment in resources and new systems, as well as changes in work practices. The project to manage this is well under way.

## **1999-2000 Budget**

### ***Total Expenses***

The 1999-2000 Budget provides for total expenditure of \$25.9 million. Salaries and related items account for approximately 68 percent of total expenditure, while operating expenses (32 percent) are used to maintain agency structures and branch networks, as well as plant and equipment items. Included in the Budget are special projects recurrent expenses relating to the Estate and Trust Administration System, Prudent Person, Year 2000, and Records Management totalling \$0.87 million. The full expenditure is funded by the Public Trustee.

The prime sources of revenue are the commission and fees levied against clients for the administration of estates and trusts. These are fixed by regulation. The ability to generate this revenue is being eroded by changes in society with more common joint holdings of assets and superannuation passing directly to nominated beneficiaries. Increased competition in the market will also affect revenue.

### ***Asset Acquisitions***

At present there is a program underway to replace the Public Trustee's estate and trust management system. The first phase will cost \$2.8 million, and is due to be completed by September 1999 to comply with Year 2000 requirements. Pricing for the second phase is yet to be negotiated. The Public Trust Office has also budgeted \$5.032 million for other systems upgrades.

## **WORKCOVER AUTHORITY**

In undertaking its statutory role, the WorkCover Authority:

- ◆ promotes the prevention of injuries and diseases at the workplace and the development of healthy and safe workplaces;
- ◆ promotes the prompt, efficient and effective management of injuries to persons injured at work;
- ◆ ensures efficient operation of workers' compensation insurance arrangements, having regard to policies of the Workers Compensation Advisory Council; and
- ◆ ensures co-ordination of arrangements for the administration of schemes governed by workers' compensation and occupational health and safety legislation.

While the operations of the WorkCover Authority are included in the State Budget, the Budget does not include the underwriting and investment activities of the WorkCover Scheme Statutory Funds which are managed by licensed insurers on behalf of WorkCover.

## **Expenditure Trends and Recent Developments**

A key initiative in 1998-99 was the implementation of new legislation, the *Workplace Injury Management and Workers Compensation Act, 1998*. The legislation is designed to promote an integrated approach to injury management and claims management and also to foster participation by both employers and employees in return to work programs. The Act also provides for the introduction of private underwriting of workers' compensation insurance from 1 October 1999.

In 1998-99 the WorkCover Authority commenced a major campaign to raise community awareness of the benefits of workplace safety. The campaign will continue in 1999-2000.

## **Strategic Directions**

Consistent with its statutory responsibilities, WorkCover is continuing to pursue key corporate objectives to enable stakeholders to achieve safe workplaces, effective return to work and security for injured workers.

## **1999-2000 Budget**

### ***Total Expenses***

Total expenses for 1999-2000 are estimated at \$172 million, including:

- ◆ \$54.0 million to promote the prevention of injuries and diseases at workplaces;
- ◆ \$17.5 million to maintain a workers' compensation insurance and injury management service to employers and workers;
- ◆ \$32.5 million for resolution of workers' compensation disputes including funding of the Compensation Court of New South Wales;
- ◆ \$7.0 million for the occupational health and safety social awareness and education program; and
- ◆ \$25.4 million to meet the cost of workers' compensation related claims made to uninsured employers, failed insurers and those arising from bush fire fighting and emergency services activities.

## **Asset Acquisitions**

The capital program of \$12.9 million in 1999-2000 provides for a range of technology applications necessary to support the business of WorkCover. It also supports WorkCover's occupational health and safety testing objectives by upgrading a range of safety related scientific and engineering equipment.

Provision has been made for the on-going implementation of the revised information technology strategic plan, the contents of which are consistent with the Government's blueprint on information management and technology.

## **REGISTRY OF BIRTHS, DEATHS AND MARRIAGES**

The Registry of Births, Deaths and Marriages records in perpetuity all births, deaths and marriages occurring in New South Wales and provides documentation on these events to individuals to help establish a range of legal entitlements. The Registry also collects statistical data for Government and other organisations, performs civil marriages and undertakes searches of the records. The Registry generates sufficient revenue from its commercial activities to fund both its regulatory and commercial activities.

## **Expenditure Trends and Recent Developments**

The Registry has been operating commercially since 1992 and returns dividends to Government. The dividend for 1998-99 is anticipated to be \$2.01 million.

The Registry has focused on expanding its services and products over the past five years and has developed successful products such as genealogical indexes and commemorative certificates. Further initiatives are being undertaken to develop new business products and develop partnerships with other agencies.

## **Strategic Directions**

The Registry's strategic priorities are to ensure its commercial viability and overall performance. These include development of information technology systems to support management and staff, and human resource strategies to enhance skills and flexibility. Measures have also been introduced to re-engineer processes with the object of achieving quality-driven operational efficiencies.

## **1999-2000 Budget**

### ***Total Expenses***

Total expenses are estimated at \$11.24 million, an increase of 10.7 percent over the 1998-99 Budget. The Registry's major items of expenditure are production costs and employee-related expenses. The increases in expenses are due to business consultancies connected with new product and technology development, an increase in total depreciation of assets, and the full impact of the recent award salary increase.

### ***Asset Acquisitions***

The Registry's asset acquisition program in 1999-2000 will be \$4.45 million. The Registry is undertaking a major data conversion project to convert its older (prior to 1951) paper records to a digitised format. This project will reduce production costs and improve service delivery to the Registry's clients and ensure the preservation of the Registry's data. Total projected expenditure is \$4.79 million, with \$3.0 million to be expended in 1999-2000.

The Registry will also spend:

- ◆ \$100,000 in 1999-2000 on development of a smaller data conversion project to capture electronically the deaths and marriages records from 1952-1991;
- ◆ \$162,000 on new product development;
- ◆ \$1.08 million on technological upgrades and systems development; and
- ◆ \$108,000 on other minor works.

All expenditure is internally funded from the Registry's retained earnings.

## **WORKERS' COMPENSATION (DUST DISEASES) BOARD**

The Workers' Compensation (Dust Diseases) Board is a statutory authority established under the *Workers' Compensation (Dust Diseases) Act 1942*. Under the Act, the Board is required to determine eligibility and award compensation to workers and dependents of deceased workers. The Board is also responsible for administering the Workers' Compensation (Dust Diseases) Fund, the Dust Diseases Reserve Fund, and the payment of monies for compensation, awards, research grants, fees, salaries and all other costs of administration of the Act, including the operating expenses of the Dust Diseases Tribunal.

## **Expenditure Trends and Recent Developments**

In May 1999, the Australian Bureau of Statistics classified the Board as being part of the General Government Sector. Due to this reclassification, the Board is included in the State Budget for the first time in 1999-2000. Prior to this reclassification, the Board was classified as a Public Financial Enterprise. The reasons for this change are twofold. One, the compensation payments made by the Board are deemed as being personal benefit payments, with such payments being exclusively General Government Sector transactions. And two, the Board is funded by a levy imposed upon workers' compensation policies, with those individuals and organisations paying the levy deriving no direct benefit from the payment.

Due to an increase in outstanding claims over the previous four years, total expenses, which encompass the cost of claims and other expenditure of the Board, have grown from \$50.2 million in 1996-97 to a projected \$73.1 million in 1999-2000. This expenditure projection for 1999-2000 includes an actuarial estimate of an increase of \$37.2 million in the total liabilities of the Dust Diseases Fund.

### ***Strategic Directions***

Investment income of the Board has been increasing in recent years, growing from \$12.8 million in 1994-95 to a projected \$26 million in 1999-2000. The Dust Diseases workers' compensation levy rate for 1999-2000 has been set to meet compensation liabilities arising from total reported compensation claims as at 30 June 1999, and projected claims forecast by the Board's actuaries for 1999-2000. The Board's policy is to maintain the levy at a level that meets the liabilities associated with reported and forecast claims for the relevant financial year.

### **1999-2000 Budget**

#### ***Total Expenses***

Total expenses, encompassing the projected cost of claims and other expenditure, are projected to be \$73.1 million in 1999-2000. This represents a decrease of 5.9 percent from total expenses projected for 1998-99. This decrease in expenditure is due to an anticipated \$5.2 million reduction in liabilities associated with the increase in outstanding claims.

## **Asset Acquisitions**

Asset acquisitions by the Board are projected to be \$241,000 in 1999-2000. This expenditure will meet the information technology needs of the Board, including Year 2000 problem compliance, upgrade of file servers and electronic filing system, and the purchase of a digital photocopier.

## **BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION**

The Corporation administers the Building and Construction Industry Long Service Payments Act 1986. The Act provides workers in the building and construction industry an industry-based, portable long-service benefit scheme. Funds are obtained from a levy on prescribed building and construction work in New South Wales and from investment earnings.

### **Expenditure Trends and Recent Developments**

The Corporation administers long-service benefits that are required to be readily available when members decide to claim them. The Corporation does not directly control the numbers of claims made and therefore cash flows may vary significantly from year to year. Over recent years, the amounts paid have been gradually rising and substantial funds are held which are available to claimants. Actuarial assumptions are used to calculate forward projections of scheme liabilities, investments and levy earnings. There is risk of significant variation to projected results due to the demonstrated uncertainty and volatility of these assumptions, and in particular as the current levy rate is less than the actuarially estimated long-term rate.

The levy on building and construction work was suspended during the period 29 March 1993 to 30 June 1997 due to the adequacy of funds to meet long-service payments. Following payment of two dividends to the Government in 1996 and 1997, the levy has been re-introduced to meet future long-term financial commitments at a rate of 0.2 percent on the cost of building and construction work.

A number of legislative changes came into effect in July 1998, mainly aimed at more effectively aligning long service benefits with the pay standards and work conditions now prevalent across the building industry. This has resulted in a once-off increase in the accrued liabilities of the scheme and an increase in the actuarially determined long-term levy rate from 0.24 percent to 0.28 percent. The current applied rate remains at 0.2 percent.

## **Strategic Directions**

The Corporation has initiated strategic plans to remain competitive, as there are a number of private organisations that provide similar services to the building and construction industry. These plans include the provision of customer focussed services which are timely and of high quality, and ensuring that its overall operations are both effective and efficient. In order to meet these objectives the Corporation is heavily dependent on, and aims to improve, its information technology systems.

The Corporation has entered into arrangements with a majority of local governments to act as levy collection agents.

The Corporation has implemented a Year 2000 Rectification Plan to minimise any disruption to provision of services arising from the millennium date problem. This plan is consistent with Premier's Memoranda and compliant with requirements of the Office of Information Technology.

## **1999-2000 Budget**

### ***Total Expenses***

Total expenses are estimated to be \$47.4 million, of which \$38.2 million relates to long-service expenses for registered building and construction industry workers.

Total income is estimated to be \$52 million, of which \$24.6 million is attributed to income from the long-service levy. \$27.4 million is attributed to investment earnings from funds invested through NSW Treasury Corporation.

### ***Asset Acquisitions***

An amount of \$0.4 million has been budgeted for the Corporation's Year 2000 compliance project and annual provisions.

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

	1998-99		<b>1999-2000 Budget</b>
	Budget \$000	Revised \$000	
<b>OPERATING STATEMENT</b>			
<b>Expenses -</b>			
Operating expenses -			
Employee related	223,985	225,120	<b>232,822</b>
Other operating expenses	59,972	63,163	<b>64,364</b>
Maintenance	8,909	7,675	<b>8,596</b>
Depreciation and amortisation	16,531	17,492	<b>18,990</b>
Grants and subsidies	1,740	1,891	<b>2,648</b>
Other expenses	118,032	143,458	<b>134,395</b>
<b>Total Expenses</b>	<b>429,169</b>	<b>458,799</b>	<b>461,815</b>
Less:			
<b>Retained Revenue -</b>			
Sales of goods and services	73,584	68,098	<b>72,613</b>
Investment income	240	424	<b>240</b>
Retained taxes, fees and fines	3,400	5,576	<b>3,400</b>
Grants and contributions	31,352	27,980	<b>29,941</b>
Other revenue	6,478	10,551	<b>6,767</b>
<b>Total Retained Revenue</b>	<b>115,054</b>	<b>112,629</b>	<b>112,961</b>
Gain/(loss) on disposal of non current assets	...	(20)	...
<b>NET COST OF SERVICES</b>	<b>314,115</b>	<b>346,190</b>	<b>348,854</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>CASH FLOW STATEMENT</b>			
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Payments</b>			
Employee Related	194,460	197,387	<b>202,975</b>
Grants and subsidies	(1,915)	(1,029)	<b>(352)</b>
Other	185,536	210,684	<b>207,978</b>
<b>Total Payments</b>	<b>378,081</b>	<b>407,042</b>	<b>410,601</b>
<b>Receipts</b>			
Sale of goods and services	74,961	66,698	<b>71,820</b>
Retained taxes	(1,377)	...	...
Other	37,815	41,767	<b>37,192</b>
<b>Total Receipts</b>	<b>111,399</b>	<b>108,465</b>	<b>109,012</b>
<b>NET CASH FLOWS FROM OPERATING ACTIVITIES</b>	<b>(266,682)</b>	<b>(298,577)</b>	<b>(301,589)</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Purchases of property, plant and equipment	(26,394)	(23,057)	<b>(24,679)</b>
<b>NET CASH FLOWS FROM INVESTING ACTIVITIES</b>	<b>(26,394)</b>	<b>(23,057)</b>	<b>(24,679)</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>			
Repayment of borrowings and advances	(946)	(947)	<b>(1,012)</b>
<b>NET CASH FLOWS FROM FINANCING ACTIVITIES</b>	<b>(946)</b>	<b>(947)</b>	<b>(1,012)</b>
<b>CASH FLOWS FROM GOVERNMENT</b>			
Recurrent appropriation	263,672	300,172	<b>295,075</b>
Capital appropriation	26,369	22,915	<b>24,679</b>
Cash reimbursements from the Consolidated Fund Entity	3,010	3,681	<b>3,815</b>
<b>NET CASH FLOWS FROM GOVERNMENT</b>	<b>293,051</b>	<b>326,768</b>	<b>323,569</b>
<b>NET INCREASE/(DECREASE) IN CASH</b>	<b>(971)</b>	<b>4,187</b>	<b>(3,711)</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

---

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>CASH FLOW STATEMENT (cont)</b>			
Opening Cash and Cash Equivalents	13,505	8,331	<b>12,518</b>
<b>CLOSING CASH AND CASH EQUIVALENTS</b>	<b>12,534</b>	<b>12,518</b>	<b>8,807</b>
<b>CASH FLOW RECONCILIATION</b>			
Net cost of services	(314,115)	(346,190)	<b>(348,854)</b>
Non cash items added back	46,056	45,187	<b>48,087</b>
Change in operating assets and liabilities	1,377	2,426	<b>(822)</b>
<b>Net cash flow from operating activities</b>	<b>(266,682)</b>	<b>(298,577)</b>	<b>(301,589)</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>STATEMENT OF FINANCIAL POSITION</b>			
<b>ASSETS -</b>			
<b>Current Assets -</b>			
Cash	12,534	12,518	<b>8,807</b>
Receivables	9,459	15,798	<b>15,370</b>
<b>Total Current Assets</b>	<b>21,993</b>	<b>28,316</b>	<b>24,177</b>
<b>Non Current Assets -</b>			
Property, plant and equipment - Cost/valuation	499,542	478,849	<b>501,528</b>
Accumulated depreciation	(60,481)	(67,657)	<b>(84,647)</b>
Receivables	8,753	27,161	<b>27,161</b>
<b>Total Non Current Assets</b>	<b>447,814</b>	<b>438,353</b>	<b>444,042</b>
<b>Total Assets</b>	<b>469,807</b>	<b>466,669</b>	<b>468,219</b>
<b>LIABILITIES -</b>			
<b>Current Liabilities -</b>			
Accounts payable	56	142	<b>142</b>
Employee entitlements	535	13,500	<b>14,250</b>
Other provisions	11,849	112	<b>112</b>
Other	25,535	31,200	<b>29,200</b>
<b>Total Current Liabilities</b>	<b>37,975</b>	<b>44,954</b>	<b>43,704</b>
<b>Non Current Liabilities -</b>			
Borrowings	45,219	45,219	<b>44,207</b>
<b>Total Non Current Liabilities</b>	<b>45,219</b>	<b>45,219</b>	<b>44,207</b>
<b>Total Liabilities</b>	<b>83,194</b>	<b>90,173</b>	<b>87,911</b>
<b>NET ASSETS</b>	<b>386,613</b>	<b>376,496</b>	<b>380,308</b>
<b>EQUITY</b>			
Reserves	57,989	36,645	<b>36,645</b>
Accumulated funds	328,624	339,851	<b>343,663</b>
<b>TOTAL EQUITY</b>	<b>386,613</b>	<b>376,496</b>	<b>380,308</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

---

**23.1 Justice Services**

**23.1.1 Justice Policy and Planning**

Program Objective(s): To provide an equitable and just legal system for the community.

Program Description: Research and provision of legal policy and information to assist the Government in formulating and initiating new policies and developing legislation. Review of laws and services in consultation with the community, to ensure they are relevant to contemporary needs. Development of initiatives to promote a safer community.

(EFT)	Average Staffing	
	1998-99	1999-
2000 <u>Activities</u> :		
Aboriginal Justice Advisory Council	4	4
Bureau of Crime Statistics and Research	29	29
Crime Prevention Division	27	31
Criminal Law Review Division	5	5
Law Reform Commission	16	17
Legislation and Policy Division	25	22
	106	108

1998-99		1999-2000
Budget	Revised	Budget
\$000	\$000	\$000

***OPERATING STATEMENT***

**Expenses -**

Operating expenses -			
Employee related	7,394	6,812	<b>7,300</b>
Other operating expenses	2,578	2,065	<b>2,100</b>
Maintenance	279	240	<b>272</b>
Depreciation and amortisation	366	303	<b>329</b>
Grants and subsidies			
Grants to non profit organisations	1,433	1,584	<b>1,841</b>
<b>Total Expenses</b>	<b>12,050</b>	<b>11,004</b>	<b>11,842</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

---

**23.1 Justice Services**

**23.1.1 Justice Policy and Planning (cont)**

**OPERATING STATEMENT (cont)**

Less:

**Retained Revenue -**

Sales of goods and services			
Rents and leases - other	...	23	...
Services provided to departmental commercial activities	321	50	<b>46</b>
Minor sales of goods and services	302	405	<b>300</b>
Investment income	9	15	<b>8</b>
Grants and contributions	2,096	1,724	<b>2,327</b>
Other revenue	54	914	<b>1,158</b>
<b>Total Retained Revenue</b>	<b>2,782</b>	<b>3,131</b>	<b>3,839</b>
<b>NET COST OF SERVICES</b>	<b>9,268</b>	<b>7,873</b>	<b>8,003</b>

---

<b>ASSET ACQUISITIONS</b>	<b>72</b>	<b>160</b>	<b>140</b>
---------------------------	-----------	------------	------------

---

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

---

**23.1 Justice Services**

**23.1.2 Regulatory Services**

Program Objective(s): To assist the community in New South Wales to receive professional services that are affordable, accountable and of a high standard.

Program Description: Regulation and education of professionals and members of occupational associations to improve service standards. Hearing and determination of complaints against legal practitioners, law clerks and licensed conveyancers in New South Wales. Promotion of educational awareness of social issues for the legal profession. Assistance to and promotion of the self regulation of professional associations.

(EFT)	Average Staffing	
	1998-99	1999-
2000 <u>Activities:</u>		
Legal Profession Advisory Council	1	1
Office of the Legal Services Commissioner	14	15
Professional Standards Council	1	1
	16	17

1998-99		1999-2000
Budget	Revised	Budget
\$000	\$000	\$000

***OPERATING STATEMENT***

<b>Expenses -</b>			
Operating expenses -			
Employee related	1,081	1,184	<b>1,258</b>
Other operating expenses	812	1,068	<b>1,100</b>
Maintenance	9	2	<b>9</b>
Depreciation and amortisation	2,151	98	<b>106</b>
<b>Total Expenses</b>	<b>4,053</b>	<b>2,352</b>	<b>2,473</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

---

**23.1 Justice Services**

**23.1.2 Regulatory Services (cont)**

**OPERATING STATEMENT (cont)**

Less:

**Retained Revenue -**

Sales of goods and services	166	17	...
Other revenue	1,721	2,235	<b>2,177</b>
<b>Total Retained Revenue</b>	<b>1,887</b>	<b>2,252</b>	<b>2,177</b>
<b>NET COST OF SERVICES</b>	<b>2,166</b>	<b>100</b>	<b>296</b>

---

<b>ASSET ACQUISITIONS</b>	<b>34</b>	<b>53</b>	<b>49</b>
---------------------------	-----------	-----------	-----------

---

---

# ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS

## 23 ATTORNEY GENERAL'S DEPARTMENT

---

### 23.1 Justice Services

#### **23.1.3 Legal and Support Services**

Program Objective(s): To provide a range of legal and support services to Government and the community, including legal representation, debt recovery and legal practice management services. To provide information about the Department, the Attorney General and the NSW justice system and act as a point of contact for members of the public who wish to raise questions with the Attorney General.

Program Description: Representation of and advice to members of the public granted legal aid. Provision of relevant policy submissions to Government. Provision of an impartial dispute resolution service to all sections of the community. The recovery of debt to New South Wales Government Departments and other Government agencies.

	Units	1996-97	1997-98	1998-99	<b>1999-2000</b>
<u>Outputs:</u>					
Community Justice Centres -					
Number of Centres	no.	7	7	7	<b>7</b>
Number of files opened	no.	5,462	5,587	5,600	<b>5,880</b>
Percentage resolved	%	40	38	38	<b>38</b>
Number of mediation sessions	no.	1,959	1,630	2,050	<b>2,160</b>
Percentage agreement	%	86	85	80	<b>80</b>
Public Defenders -					
Supreme Court Trials	no.	15	45	80	<b>80</b>
Supreme Court Sentences	no.	6	11	8	<b>8</b>
District Court Trials	no.	302	283	380	<b>385</b>
District Court Sentences	no.	200	188	220	<b>220</b>
District Court Appeals	no.	25	28	45	<b>45</b>
Court of Criminal Appeal appearances	no.	50	89	70	<b>100</b>
State Debt Recovery -					
Number of time to pay arrangements	no.	525	720	1,200	<b>1,500</b>
Value of time to pay arrangements	\$m	3.9	6.1	9.8	<b>12.0</b>
Number of Victims Compensation Tribunal cases fully paid	no.	89	110	150	<b>150</b>
<u>Average Staffing:</u>	EFT	118	131	130	<b>129</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

---

**23.1 Justice Services**

**23.1.3 Legal and Support Services (cont)**

	1998-99		1999-2000
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>OPERATING STATEMENT</b>			
<b>Expenses -</b>			
Operating expenses -			
Employee related	8,812	10,268	<b>10,189</b>
Other operating expenses	3,734	6,541	<b>6,491</b>
Maintenance	631	340	<b>622</b>
Depreciation and amortisation	331	504	<b>547</b>
Other expenses			
Compensation for legal costs	...	5	...
Costs in Criminal Cases Act	262	962	<b>262</b>
Costs awarded against the Crown in criminal matters	1,779	1,070	<b>1,815</b>
Legal Representation Office	...	2,345	<b>2,345</b>
Witnesses expenses	500	26	<b>500</b>
<b>Total Expenses</b>	<b>16,049</b>	<b>22,061</b>	<b>22,771</b>
Less:			
<b>Retained Revenue -</b>			
Sales of goods and services			
Rents and leases - other	...	28	...
Legal Aid services	2,798	3,015	...
Services provided to departmental commercial activities	50	62	<b>77</b>
Minor sales of goods and services	859	447	<b>862</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

---

**23.1 Justice Services**

**23.1.3 Legal and Support Services (cont)**

**OPERATING STATEMENT**

Investment income	12	18	11
Grants and contributions	4	315	404
Other revenue	49	88	25
<b>Total Retained Revenue</b>	<b>3,772</b>	<b>3,973</b>	<b>1,379</b>
<b>NET COST OF SERVICES</b>	<b>12,277</b>	<b>18,088</b>	<b>21,392</b>
<hr/>			
<b>ASSET ACQUISITIONS</b>	<b>194</b>	<b>302</b>	<b>678</b>

---

Note: From 1 July 1999 funding for Public Defenders has been transferred from the Legal Aid Commission to the Attorney General's Department.

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

**23.1 Justice Services**

**23.1.4 Information and Management Services**

Program Objective(s): To provide professional and specialist advice and cost effective information and management services.

Program Description: Provision and co-ordination of information and management services.

(EFT)	Average Staffing	
	1998-99	1999-
2000		
<u>Activities:</u>		
Minister's Office	11	12
Corporate Communications	2	3
	13	15

  

	1998-99	1999-2000
	Budget	Revised
	\$000	\$000
		Budget
		\$000

***OPERATING STATEMENT***

**Expenses -**

Operating expenses -			
Employee related	1,286	1,393	<b>1,607</b>
Other operating expenses	516	498	<b>575</b>
Maintenance	44	41	<b>47</b>
Depreciation and amortisation	40	41	<b>44</b>
Grants and subsidies			
Commercial Disputes Centre	168	168	<b>88</b>
Criminology Research	71	71	<b>71</b>
Australian Institute of Judicial Administration	68	68	<b>68</b>
Other expenses			
Compensation for legal costs	533	533	<b>533</b>
Compensation - Crimes Act inquiries	300	...	<b>300</b>
Ex gratia payments	...	3	...
Legal assistance claims	400	...	<b>400</b>
Dormant Funds on Public Trust	24	24	<b>24</b>
Crown Solicitor's Office fees	7,055	28,206	<b>13,300</b>
<b>Total Expenses</b>	<b>10,505</b>	<b>31,046</b>	<b>17,057</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

---

**23.1 Justice Services**

**23.1.4 Information and Management Services (cont)**

**OPERATING STATEMENT (cont)**

Less:

**Retained Revenue -**

Sales of goods and services			
Rents and leases - other	...	4	...
Services provided to departmental commercial activities	5	8	7
Minor sales of goods and services	6	...	7
Investment income	1	2	1
Grants and contributions	1	...	1
Other revenue	3	30	2
<b>Total Retained Revenue</b>	<b>16</b>	<b>44</b>	<b>18</b>
<b>NET COST OF SERVICES</b>	<b>10,489</b>	<b>31,002</b>	<b>17,039</b>

---

<b>ASSET ACQUISITIONS</b>	<b>21</b>	<b>33</b>	<b>32</b>
---------------------------	-----------	-----------	-----------

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

**23.1 Justice Services**

**23.1.5 Justice Support Services**

Program Objective(s): To provide services which support the integrity of the justice system.

Program Description: Provision of a range of services to the Judiciary, court staff, departmental officers and people who use or are involved in the court system. These services include library services, independent recording and transcript of court proceedings, jury management, building and in-court security and enforcement of court orders.

(EFT)	Average Staffing	
	1998-99	1999-
<u>2000 Activities:</u>		
Attorney General's Library	9	9
New South Wales Law Libraries	10	10
Law Courts Library	18	18
Office of the Sheriff	344	370
Reporting Services Bureau	353	344
	734	751

1998-99		1999-2000
Budget	Revised	Budget
\$000	\$000	\$000

***OPERATING STATEMENT***

**Expenses -**

Operating expenses -			
Employee related	38,040	38,033	<b>43,452</b>
Other operating expenses	8,047	11,721	<b>12,292</b>
Maintenance	1,947	1,856	<b>1,957</b>
Depreciation and amortisation	...	2,396	<b>2,604</b>
Other expenses			
Jury costs	6,199	7,215	<b>6,339</b>
Ex gratia payments	...	2	...
<b>Total Expenses</b>	<b>54,233</b>	<b>61,223</b>	<b>66,644</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

---

**23.1 Justice Services**

**23.1.5 Justice Support Services (cont)**

**OPERATING STATEMENT (cont)**

Less:

**Retained Revenue -**

Sales of goods and services			
Rents and leases - other	...	167	...
Transcription services	157	...	...
Sheriff's fees	4,869	4,369	<b>4,869</b>
Services provided to departmental commercial activities	292	458	<b>487</b>
Minor sales of goods and services	1,116	814	<b>1,431</b>
Investment income	58	107	<b>60</b>
Grants and contributions	23	4	<b>147</b>
Other revenue	360	583	<b>225</b>
<b>Total Retained Revenue</b>	<b>6,875</b>	<b>6,502</b>	<b>7,219</b>
<b>NET COST OF SERVICES</b>	<b>47,358</b>	<b>54,721</b>	<b>59,425</b>
<hr/>			
<b>ASSET ACQUISITIONS</b>	<b>1,092</b>	<b>1,705</b>	<b>1,588</b>

---

---

## ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS

### 23 ATTORNEY GENERAL'S DEPARTMENT

---

#### 23.1 Justice Services

##### **23.1.6 Human Rights Services**

Program Objective(s): To ensure the individual rights of the people of New South Wales are understood, respected and supported.

Program Description: Provision of advice and education to the community about discrimination and privacy to assist in the minimisation of human rights abuses. Provision of redress when violation of human rights has occurred. Making substitute decisions for people with decision making disabilities. Provision of assistance to victims of violent crime. Provision of avenues for appeals.

	Units	1996-97	1997-98	1998-99	<b>1999-2000</b>
<u>Outputs:</u>					
Administrative Decisions Tribunal -					
Total matters	no.	n.a.	126	250	<b>1,110</b>
Anti-Discrimination Board -					
Request for legal advice	no.	164	164	192	<b>211</b>
Complaints lodged	no.	1,649	1,312	1,200	<b>1,200</b>
Complaints finalised	no.	1,762	1,520	1,450	<b>1,520</b>
Complaints referred to the Equal Opportunity Tribunal	no.	212	149	170	<b>170</b>
Privacy Committee -					
Complaints resolved	no.	142	160	170	<b>200</b>
Advice provided	no.	224	215	166	<b>200</b>
Victims Compensation Tribunal -					
Applications registered	no.	10,932	11,200	9,505	<b>12,000</b>
Awards made	no.	5,365	4,918	3,429	<b>940</b>
Dismissals	no.	938	1,275	1,303	<b>250</b>
Total amount of awards paid	\$m	91.3	91.6	87.9	<b>93.6</b>
<u>Average Staffing:</u>	EFT	89	97	125	<b>135</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

**23.1 Justice Services**

**23.1.6 Human Rights Services (cont)**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>OPERATING STATEMENT</b>			
<b>Expenses -</b>			
Operating expenses -			
Employee related	4,147	4,433	<b>6,188</b>
Other operating expenses	4,896	3,866	<b>4,230</b>
Maintenance	268	316	<b>332</b>
Depreciation and amortisation	491	480	<b>521</b>
Grants and subsidies			
Grants to non profit organisations	...	...	<b>500</b>
Other expenses			
Office of the Public Guardian	4,954	4,954	<b>4,954</b>
Compensation to victims of crimes	85,623	87,858	<b>93,623</b>
<b>Total Expenses</b>	<b>100,379</b>	<b>101,907</b>	<b>110,348</b>
Less:			
<b>Retained Revenue -</b>			
Sales of goods and services			
Rents and leases - other	...	29	...
Services provided to departmental commercial activities	32	66	<b>59</b>
Minor sales of goods and services	176	754	<b>187</b>
Investment income	8	19	<b>11</b>
Retained taxes, fees and fines	3,400	5,571	<b>3,400</b>
Grants and contributions	3	17	<b>4</b>
Other revenue	1,131	106	<b>31</b>
<b>Total Retained Revenue</b>	<b>4,750</b>	<b>6,562</b>	<b>3,692</b>
<b>NET COST OF SERVICES</b>	<b>95,629</b>	<b>95,345</b>	<b>106,656</b>
<hr/>			
<b>ASSET ACQUISITIONS</b>	<b>145</b>	<b>226</b>	<b>232</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

---

**23.2 Court Services**

**23.2.1 Supreme Court**

Program Objective(s): To provide a range of appropriate and accessible civil and criminal dispute resolution services which meet the demands of all clients.

Program Description: The provision of courts, judges, masters, registry services and support staff to hear appeals and criminal and civil trials. The administration of deceased estates by the Probate Division of the Supreme Court.

	Units	1996-97	1997-98	1998-99	<b>1999-2000</b>
<u>Outputs:</u>					
Civil cases resolved -					
At hearing	no.	1,474	1,615	1,306	<b>1,306</b>
Arbitration	no.	613	353	30	<b>30</b>
Other disposals (includes settlements, transfers, etc)	no.	2,855	9,130	6,900	<b>6,900</b>
Appeals	no.	922	795	815	<b>815</b>
Criminal cases resolved -					
Bail applications	no.	2,370	2,661	2,900	<b>2,900</b>
Trials	no.	44	43	80	<b>80</b>
Other (Pleas, no bills, etc)	no.	38	67	55	<b>55</b>
Appeals	no.	813	709	600	<b>600</b>
Probate grants made	no.	20,144	21,936	22,000	<b>22,000</b>
Enforcement orders issued -					
Civil writs	no.	1,392	1,224	1,140	<b>1,140</b>
Criminal warrants	no.	68	60	36	<b>36</b>
<u>Average Staffing:</u>	EFT	319	310	310	<b>314</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

**23.2 Court Services**

**23.2.1 Supreme Court (cont)**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>OPERATING STATEMENT</b>			
<b>Expenses -</b>			
Operating expenses -			
Employee related	27,217	27,219	<b>27,970</b>
Other operating expenses	3,530	3,153	<b>3,537</b>
Maintenance	823	711	<b>767</b>
Depreciation and amortisation	1,263	1,383	<b>1,501</b>
Other expenses			
Law Courts Limited	3,770	3,667	<b>3,367</b>
Fees for the arbitration of civil claims	327	327	<b>327</b>
<b>Total Expenses</b>	<b>36,930</b>	<b>36,460</b>	<b>37,469</b>
Less:			
<b>Retained Revenue -</b>			
Sales of goods and services			
Rents and leases - other	...	68	...
Sale of transcripts	1,546	1,277	<b>1,560</b>
Supreme Court fees	18,069	16,100	<b>20,936</b>
Services provided to departmental commercial activities	102	152	<b>137</b>
Minor sales of goods and services	146	...	<b>254</b>
Investment income	26	44	<b>25</b>
Retained taxes, fees and fines	...	5	...
Grants and contributions	33	...	<b>10</b>
Other revenue	416	437	<b>415</b>
<b>Total Retained Revenue</b>	<b>20,338</b>	<b>18,083</b>	<b>23,337</b>
<b>NET COST OF SERVICES</b>	<b>16,592</b>	<b>18,377</b>	<b>14,132</b>
<b>ASSET ACQUISITIONS</b>	<b>2,332</b>	<b>2,038</b>	<b>1,912</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

---

**23.2 Court Services**

**23.2.2 District Court**

Program Objective(s): To provide statewide intermediate court services in the State justice system. To provide an independent centralised listing service for criminal proceedings in higher courts.

Program Description: The provision of courts, judges, registry services and support staff to hear non-capital indictable offences and civil matters up to a limit of \$250,000. The provision of an appeal mechanism for decisions handed down in Local Courts and various Tribunals. The listing of criminal proceedings for hearing in the Supreme and District Courts.

	Units	1996-97	1997-98	1998-99	<b>1999-2000</b>
<u>Outputs:</u>					
Civil disputes resolved -					
Trial/hearing	no.	5,450	3,350	3,500	<b>3,500</b>
Arbitration	no.	3,450	2,550	2,600	<b>2,600</b>
Settled	no.	8,500	7,500	6,900	<b>6,900</b>
Supreme Court Transfers	no.	n.a.	1,050	2,200	...
Total	no.	17,400	14,450	15,200	<b>13,000</b>
Criminal disputes resolved -					
Trials	no.	2,550	2,900	3,800	<b>3,900</b>
Sentences	no.	900	850	1,000	<b>1,000</b>
Appeals	no.	5,900	6,100	7,000	<b>7,000</b>
Total	no.	9,350	9,850	11,800	<b>11,900</b>
Total disputes resolved					
Enforcement orders issued -					
Civil	no.	350	300	150	<b>150</b>
Criminal -					
Breach submission prepared	no.	1,061	850	850	<b>750</b>
Victims Compensation Levy warrants issued	no.	488	3	3	...
<u>Average Staffing:</u>	EFT	283	276	276	<b>261</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

**23.2 Court Services**

**23.2.2 District Court (cont)**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>OPERATING STATEMENT</b>			
<b>Expenses -</b>			
Operating expenses -			
Employee related	28,312	30,789	<b>30,171</b>
Other operating expenses	4,589	4,486	<b>4,242</b>
Maintenance	754	627	<b>698</b>
Depreciation and amortisation	2,821	2,884	<b>2,994</b>
Other expenses			
Fees for the arbitration of civil claims	891	930	<b>891</b>
Ex gratia payments	...	29	...
Contingent expenses - financing leases	63	63	<b>63</b>
Interest expenses - financing leases	931	932	<b>932</b>
<b>Total Expenses</b>	<b>38,361</b>	<b>40,740</b>	<b>39,991</b>
Less:			
<b>Retained Revenue -</b>			
Sales of goods and services			
Rents and leases - other	...	57	...
Sale of transcripts	1,209	848	<b>1,132</b>
District Court fees	10,800	9,624	<b>11,268</b>
Sheriff's fees	...	1	...
Services provided to departmental commercial activities	85	127	<b>114</b>
Minor sales of goods and services	231	2,251	<b>296</b>
Investment income	22	37	<b>21</b>
Grants and contributions	43	...	<b>8</b>
Other revenue	1,111	722	<b>1,109</b>
<b>Total Retained Revenue</b>	<b>13,501</b>	<b>13,667</b>	<b>13,948</b>
<b>NET COST OF SERVICES</b>	<b>24,860</b>	<b>27,073</b>	<b>26,043</b>
<hr/>			
<b>ASSET ACQUISITIONS</b>	<b>2,076</b>	<b>1,814</b>	<b>1,643</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

**23.2 Court Services**

**23.2.3 Local Courts**

Program Objective(s): To provide lower or magistrate court services in the State justice system.

Program Description: The provision of courts, magistrates, registry services and support staff to hear summary matters in criminal and civil areas. The provision of a range of other specialist justice functions including Children's Court (juvenile prosecutions and care proceedings), family law and coronial matters.

	Units	1996-97	1997-98	1998-99	<b>1999-2000</b>
<u>Outputs:</u>					
Disputes resolved -					
Civil -					
Trial/hearing	no.	3,742	3,842	3,500	<b>3,500</b>
Arbitration	no.	1,862	1,784	2,000	<b>2,000</b>
Settled	no.	6,968	6,113	6,500	<b>6,500</b>
Total	no.	12,572	11,739	12,000	<b>12,000</b>
Criminal	no.	229,528	232,303	230,000	<b>230,000</b>
Other matters (Family Law and Children's Court)	no.	38,718	38,745	38,500	<b>38,500</b>
Total disputes resolved	no.	280,818	282,787	280,500	<b>280,500</b>
Enforcement orders issued -					
Civil	no.	82,564	81,056	82,000	<b>82,000</b>
<u>Average Staffing:</u>	EFT	1,126	1,172	1,164	<b>1,137</b>

—————1998-99—————		<b>1999-2000</b>
Budget	Revised	<b>Budget</b>
\$000	\$000	<b>\$000</b>

***OPERATING STATEMENT***

<b>Expenses -</b>			
Operating expenses -			
Employee related	74,885	73,476	<b>72,671</b>
Other operating expenses	15,924	16,245	<b>15,841</b>
Maintenance	3,237	2,921	<b>3,169</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

---

**23.2 Court Services**

**23.2.3 Local Courts (cont)**

**OPERATING STATEMENT (cont)**

Depreciation and amortisation	7,434	7,860	<b>8,534</b>
Grants and subsidies			
Grants to non profit organisations	...	...	<b>80</b>
Other expenses			
Fees for the arbitration of civil claims	721	522	<b>621</b>
Fees for inquests and post mortems	1,391	1,387	<b>1,491</b>
Ex gratia payments	...	33	...
<b>Total Expenses</b>	<b>103,592</b>	<b>102,444</b>	<b>102,407</b>
Less:			
<b>Retained Revenue -</b>			
Sales of goods and services			
Rents and leases - other	...	248	...
Family Law Court	2,158	1,857	<b>2,158</b>
Sale of transcripts	784	1,019	<b>892</b>
Local Court fees	22,409	18,910	<b>20,012</b>
Services provided to departmental commercial activities	360	552	<b>498</b>
Birth, death and marriage fees - other	293	357	<b>293</b>
Minor sales of goods and services	885	20	<b>1,018</b>
Investment income	91	159	<b>89</b>
Grants and contributions	102	...	<b>35</b>
Other revenue	1,409	4,738	<b>1,403</b>
<b>Total Retained Revenue</b>	<b>28,491</b>	<b>27,860</b>	<b>26,398</b>
Gain/(loss) on disposal of non current assets	...	(20)	...
<b>NET COST OF SERVICES</b>	<b>75,101</b>	<b>74,604</b>	<b>76,009</b>
<hr/>			
<b>ASSET ACQUISITIONS</b>	<b>18,167</b>	<b>14,554</b>	<b>15,949</b>

---

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

---

**23.2 Court Services**

**23.2.4 Land and Environment Court**

Program Objective(s): To provide superior court services in the State justice system in respect of local government appeals, land valuation and environment matters.

Program Description: The provision of courts, judges, assessors, registry services and support staff to deal with development, building and environmental matters.

	Units	1996-97	1997-98	1998-99	<b>1999-2000</b>
<u>Outputs:</u>					
Disputes resolved -					
Trial/hearing	no.	1,090	1,347	1,258	<b>1,270</b>
Section 34 conference	no.	51	58	55	<b>55</b>
Mediation	no.	25	10	20	<b>25</b>
Settled	no.	623	526	575	<b>580</b>
Total	no.	1,789	1,941	1,908	<b>1,930</b>
<u>Average Staffing:</u>	EFT	51	48	46	<b>46</b>

1998-99		<b>1999-2000</b>
Budget	Revised	<b>Budget</b>
\$000	\$000	<b>\$000</b>

***OPERATING STATEMENT***

<b>Expenses -</b>			
Operating expenses -			
Employee related	4,935	4,854	<b>4,912</b>
Other operating expenses	727	702	<b>732</b>
Maintenance	119	119	<b>172</b>
Depreciation and amortisation	607	592	<b>643</b>
<b>Total Expenses</b>	<b>6,388</b>	<b>6,267</b>	<b>6,459</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

---

**23.2 Court Services**

**23.2.4 Land and Environment Court (cont)**

**OPERATING STATEMENT (cont)**

Less:

**Retained Revenue -**

Sales of goods and services			
Rents and leases - other	...	10	...
Sale of transcripts	91	75	<b>85</b>
Land and Environment Court fees	1,236	1,518	<b>1,304</b>
Services provided to departmental commercial activities	15	22	<b>20</b>
Minor sales of goods and services	15	7	<b>19</b>
Investment income	4	6	<b>4</b>
Grants and contributions	1	...	<b>1</b>
Other revenue	62	105	<b>60</b>
<b>Total Retained Revenue</b>	<b>1,424</b>	<b>1,743</b>	<b>1,493</b>
<b>NET COST OF SERVICES</b>	<b>4,964</b>	<b>4,524</b>	<b>4,966</b>
<hr/>			
<b>ASSET ACQUISITIONS</b>	<b>302</b>	<b>271</b>	<b>538</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

**23.2 Court Services**

**23.2.5 Industrial Relations Commission**

Program Objective(s): To provide court and dispute resolution services concerning industrial matters and to make and vary industrial awards upon application.

Program Description: The conduct of compulsory conferences in an endeavour to settle industrial disputes. The fixing of conditions of employment by either the making of industrial awards or approving enterprise agreements. The hearing of certain criminal prosecutions for offences under industrial laws.

	Units	1996-97	1997-98	1998-99	<b>1999-2000</b>
<u>Outputs:</u>					
Cases resolved (Industrial Relations Commission)-					
Disputes	no.	n.a.	838	840	<b>800</b>
Unfair dismissals	no.	n.a.	2,847	3,009	<b>2,000</b>
Enterprise Agreements	no.	n.a.	309	280	<b>250</b>
Unfair Contracts	no.	n.a.	145	95	<b>90</b>
Appeals	no.	n.a.	94	69	<b>70</b>
Criminal Prosecutions	no.	n.a.	216	87	<b>90</b>
Total	no.	n.a.	4,449	4,380	<b>3,300</b>
<u>Average Staffing:</u>	EFT	45	119	119	<b>123</b>

1998-99		<b>1999-2000</b>
Budget	Revised	<b>Budget</b>
\$000	\$000	<b>\$000</b>

***OPERATING STATEMENT***

**Expenses -**

Operating expenses -			
Employee related	10,943	10,626	<b>11,051</b>
Other operating expenses	4,068	3,756	<b>4,116</b>
Maintenance	318	304	<b>317</b>
Depreciation and amortisation	296	369	<b>400</b>
<b>Total Expenses</b>	<b>15,625</b>	<b>15,055</b>	<b>15,884</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

---

**23.2 Court Services**

**23.2.5 Industrial Relations Commission (cont)**

**OPERATING STATEMENT (cont)**

Less:

**Retained Revenue -**

Sales of goods and services			
Rents and leases - other	...	27	...
Sale of transcripts	588	498	<b>580</b>
Services provided to departmental commercial activities	37	60	<b>54</b>
Minor sales of goods and services	175	224	<b>211</b>
Investment income	9	17	<b>10</b>
Grants and contributions	4	...	<b>4</b>
Other revenue	132	341	<b>132</b>
<b>Total Retained Revenue</b>	<b>945</b>	<b>1,167</b>	<b>991</b>
<b>NET COST OF SERVICES</b>	<b>14,680</b>	<b>13,888</b>	<b>14,893</b>

---

<b>ASSET ACQUISITIONS</b>	<b>750</b>	<b>673</b>	<b>742</b>
---------------------------	------------	------------	------------

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

**23.2 Court Services**

**23.2.6 Compensation Court**

Program Objective(s): To achieve the earliest possible resolution of disputes through the provision of appropriate services in the Compensation Court. To facilitate the prompt resolution of dust diseases claims.

Program Description: The provision of courts, judges, registry services and support staff to hear claims and appeals concerning compensation matters.

	Units	1996-97	1997-98	1998-99	<b>1999-2000</b>
<u>Outputs:</u>					
Disputes resolved -					
At hearing	no.	12,461	12,463	15,040	<b>13,500</b>
Before hearing	no.	7,200	5,533	3,760	<b>4,500</b>
Total	no.	19,661	17,996	18,800	<b>18,000</b>
Dust Diseases Tribunal -					
Disputes resolved	no.	222	219	230	<b>230</b>
<u>Average Staffing:</u>	EFT	189	192	192	<b>192</b>

1998-99		<b>1999-2000</b>
Budget	Revised	<b>Budget</b>
\$000	\$000	<b>\$000</b>

**OPERATING STATEMENT**

<b>Expenses -</b>			
Operating expenses -			
Employee related	16,933	16,033	<b>16,053</b>
Other operating expenses	10,551	9,062	<b>9,108</b>
Maintenance	480	198	<b>234</b>
Depreciation and amortisation	731	582	<b>767</b>
Other expenses			
Contingent expenses - financing leases	146	170	<b>146</b>
Interest expenses - financing leases	2,163	2,195	<b>2,162</b>
<b>Total Expenses</b>	<b>31,004</b>	<b>28,240</b>	<b>28,470</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**23 ATTORNEY GENERAL'S DEPARTMENT**

---

**23.2 Court Services**

**23.2.6 Compensation Court (cont)**

**OPERATING STATEMENT (cont)**

Less:

**Retained Revenue -**

Sales of goods and services			
Sale of transcripts	671	510	<b>470</b>
Compensation Court fees	...	258	<b>270</b>
Minor sales of goods and services	530	705	<b>700</b>
Grants and contributions	29,042	25,920	<b>27,000</b>
Other revenue	30	252	<b>30</b>
<b>Total Retained Revenue</b>	<b>30,273</b>	<b>27,645</b>	<b>28,470</b>
<b>NET COST OF SERVICES</b>	<b>731</b>	<b>595</b>	<b>...</b>

---

<b>ASSET ACQUISITIONS</b>	<b>1,209</b>	<b>1,086</b>	<b>1,176</b>
---------------------------	--------------	--------------	--------------

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**24 JUDICIAL COMMISSION OF NEW SOUTH WALES**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>OPERATING STATEMENT</b>			
<b>Expenses -</b>			
Operating expenses -			
Employee related	1,712	1,855	1,910
Other operating expenses	720	855	830
Maintenance	40	45	40
Depreciation and amortisation	200	210	172
Other expenses	...	70	...
<b>Total Expenses</b>	<b>2,672</b>	<b>3,035</b>	<b>2,952</b>
Less:			
<b>Retained Revenue -</b>			
Sales of goods and services	45	100	20
Investment income	2	5	2
Other revenue	...	18	15
<b>Total Retained Revenue</b>	<b>47</b>	<b>123</b>	<b>37</b>
<b>NET COST OF SERVICES</b>	<b>2,625</b>	<b>2,912</b>	<b>2,915</b>
<b>CASH FLOW STATEMENT</b>			
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Payments</b>			
Employee Related	1,624	1,696	1,807
Other	760	967	885
<b>Total Payments</b>	<b>2,384</b>	<b>2,663</b>	<b>2,692</b>
<b>Receipts</b>			
Sale of goods and services	45	84	20
Other	2	24	17
<b>Total Receipts</b>	<b>47</b>	<b>108</b>	<b>37</b>
<b>NET CASH FLOWS FROM OPERATING ACTIVITIES</b>	<b>(2,337)</b>	<b>(2,555)</b>	<b>(2,655)</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**24 JUDICIAL COMMISSION OF NEW SOUTH WALES**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>OPERATING STATEMENT (cont)</b>			
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Purchases of property, plant and equipment	(200)	(200)	<b>(195)</b>
<b>NET CASH FLOWS FROM INVESTING ACTIVITIES</b>	<b>(200)</b>	<b>(200)</b>	<b>(195)</b>
<b>CASH FLOWS FROM GOVERNMENT</b>			
Recurrent appropriation	2,297	2,442	<b>2,596</b>
Capital appropriation	200	200	<b>195</b>
Cash reimbursements from the Consolidated Fund Entity	40	55	<b>55</b>
<b>NET CASH FLOWS FROM GOVERNMENT</b>	<b>2,537</b>	<b>2,697</b>	<b>2,846</b>
<b>NET INCREASE/(DECREASE) IN CASH</b>	<b>...</b>	<b>(58)</b>	<b>(4)</b>
Opening Cash and Cash Equivalents	...	63	<b>5</b>
<b>CLOSING CASH AND CASH EQUIVALENTS</b>	<b>...</b>	<b>5</b>	<b>1</b>
<b>CASH FLOW RECONCILIATION</b>			
Net cost of services	(2,625)	(2,912)	<b>(2,915)</b>
Non cash items added back	288	309	<b>275</b>
Change in operating assets and liabilities	...	48	<b>(15)</b>
<b>Net cash flow from operating activities</b>	<b>(2,337)</b>	<b>(2,555)</b>	<b>(2,655)</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**24 JUDICIAL COMMISSION OF NEW SOUTH WALES**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>STATEMENT OF FINANCIAL POSITION</b>			
<b>ASSETS -</b>			
<b>Current Assets -</b>			
Cash	...	5	1
Receivables	3	1	1
Other	34	17	13
<b>Total Current Assets</b>	<b>37</b>	<b>23</b>	<b>15</b>
<b>Non Current Assets -</b>			
Property, plant and equipment - Cost/valuation	3,578	3,578	3,773
Accumulated depreciation	(3,285)	(3,283)	(3,455)
<b>Total Non Current Assets</b>	<b>293</b>	<b>295</b>	<b>318</b>
<b>Total Assets</b>	<b>330</b>	<b>318</b>	<b>333</b>
<b>LIABILITIES -</b>			
<b>Current Liabilities -</b>			
Accounts payable	54	60	41
Employee entitlements	110	200	200
Other provisions	9	...	...
Other	...	5	5
<b>Total Current Liabilities</b>	<b>173</b>	<b>265</b>	<b>246</b>
<b>Non Current Liabilities -</b>			
Employee entitlements	...	30	30
<b>Total Non Current Liabilities</b>	<b>...</b>	<b>30</b>	<b>30</b>
<b>Total Liabilities</b>	<b>173</b>	<b>295</b>	<b>276</b>
<b>NET ASSETS</b>	<b>157</b>	<b>23</b>	<b>57</b>
<b>EQUITY</b>			
Accumulated funds	157	23	57
<b>TOTAL EQUITY</b>	<b>157</b>	<b>23</b>	<b>57</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**24 JUDICIAL COMMISSION OF NEW SOUTH WALES**

---

**24.1 Judicial Commission of New South Wales**

**24.1.1 Judicial Commission of New South Wales**

Program Objective(s): To monitor sentencing consistency, provide judicial education and training, and examine complaints against judicial officers.

Program Description: Collation, examination and dissemination of data to assist Courts in achieving consistency in imposing sentences. Development and delivery of continuing education and training programs to assist judicial officers. Examination of complaints concerning the ability or behaviour of judicial officers.

(EFT)	Average Staffing	
	1998-99	1999-
<u>2000 Activities:</u>		
Sentencing consistency and judicial education/training	20	21
Complaints	3	2
Administration, management support and stenographic services	4	4
	27	27

1998-99		1999-2000
Budget	Revised	Budget
\$000	\$000	\$000

***OPERATING STATEMENT***

**Expenses -**

Operating expenses -			
Employee related	1,712	1,855	<b>1,910</b>
Other operating expenses	720	855	<b>830</b>
Maintenance	40	45	<b>40</b>
Depreciation and amortisation	200	210	<b>172</b>
Other expenses			
Conduct Division	...	70	...
<b>Total Expenses</b>	<b>2,672</b>	<b>3,035</b>	<b>2,952</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**24 JUDICIAL COMMISSION OF NEW SOUTH WALES**

---

**24.1 Judicial Commission of New South Wales**

**24.1.1 Judicial Commission of New South Wales (cont)**

**OPERATING STATEMENT (cont)**

Less:

**Retained Revenue -**

Sales of goods and services			
Minor sales of goods and services	45	100	20
Investment income	2	5	2
Other revenue	...	18	15
<b>Total Retained Revenue</b>	<b>47</b>	<b>123</b>	<b>37</b>
<b>NET COST OF SERVICES</b>	<b>2,625</b>	<b>2,912</b>	<b>2,915</b>

---

<b>ASSET ACQUISITIONS</b>	<b>200</b>	<b>200</b>	<b>195</b>
---------------------------	------------	------------	------------

---

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**25 LEGAL AID COMMISSION OF NEW SOUTH WALES**

---

	1998-99		1999-2000
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>OPERATING STATEMENT</b>			
<b>Expenses -</b>			
Operating expenses -			
Employee related	32,505	35,492	<b>38,410</b>
Other operating expenses	6,791	6,623	<b>6,897</b>
Maintenance	557	630	<b>658</b>
Depreciation and amortisation	1,200	1,600	<b>1,600</b>
Grants and subsidies	7,183	9,350	<b>9,525</b>
Other expenses	36,611	37,503	<b>27,415</b>
<b>Total Expenses</b>	<b>84,847</b>	<b>91,198</b>	<b>84,505</b>
Less:			
<b>Retained Revenue -</b>			
Sales of goods and services	37,196	36,726	<b>36,696</b>
Investment income	1,000	764	<b>520</b>
Grants and contributions	16,624	18,035	<b>16,947</b>
Other revenue	350	76	<b>180</b>
<b>Total Retained Revenue</b>	<b>55,170</b>	<b>55,601</b>	<b>54,343</b>
Gain/(loss) on disposal of non current assets	80	(170)	...
<b>NET COST OF SERVICES</b>	<b>29,597</b>	<b>35,767</b>	<b>30,162</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**25 LEGAL AID COMMISSION OF NEW SOUTH WALES**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>CASH FLOW STATEMENT</b>			
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Payments</b>			
Employee Related	32,505	34,610	<b>38,259</b>
Grants and subsidies	7,183	9,350	<b>9,525</b>
Other	43,709	47,825	<b>34,697</b>
<b>Total Payments</b>	<b>83,397</b>	<b>91,785</b>	<b>82,481</b>
<b>Receipts</b>			
Sale of goods and services	36,946	36,680	<b>37,006</b>
Other	17,974	18,875	<b>17,647</b>
<b>Total Receipts</b>	<b>54,920</b>	<b>55,555</b>	<b>54,653</b>
<b>NET CASH FLOWS FROM OPERATING ACTIVITIES</b>	<b>(28,477)</b>	<b>(36,230)</b>	<b>(27,828)</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Proceeds from sale of property, plant and equipment	80	450	<b>550</b>
Purchases of property, plant and equipment	(1,483)	(2,611)	<b>(2,562)</b>
<b>NET CASH FLOWS FROM INVESTING ACTIVITIES</b>	<b>(1,403)</b>	<b>(2,161)</b>	<b>(2,012)</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>			
Repayment of borrowings and advances	(350)	...	<b>(2,450)</b>
<b>NET CASH FLOWS FROM FINANCING ACTIVITIES</b>	<b>(350)</b>	...	<b>(2,450)</b>
<b>CASH FLOWS FROM GOVERNMENT</b>			
Recurrent appropriation	29,677	31,898	<b>35,187</b>
Capital appropriation	1,483	1,483	<b>2,562</b>
<b>NET CASH FLOWS FROM GOVERNMENT</b>	<b>31,160</b>	<b>33,381</b>	<b>37,749</b>
<b>NET INCREASE/(DECREASE) IN CASH</b>	<b>930</b>	<b>(5,010)</b>	<b>5,459</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**25 LEGAL AID COMMISSION OF NEW SOUTH WALES**

---

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>CASH FLOW STATEMENT (cont)</b>			
Opening Cash and Cash Equivalents	7,603	8,179	<b>3,169</b>
<b>CLOSING CASH AND CASH EQUIVALENTS</b>	<b>8,533</b>	<b>3,169</b>	<b>8,628</b>
<b>CASH FLOW RECONCILIATION</b>			
Net cost of services	(29,597)	(35,767)	<b>(30,162)</b>
Non cash items added back	1,200	1,600	<b>1,600</b>
Change in operating assets and liabilities	(80)	(2,063)	<b>734</b>
<b>Net cash flow from operating activities</b>	<b>(28,477)</b>	<b>(36,230)</b>	<b>(27,828)</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**25 LEGAL AID COMMISSION OF NEW SOUTH WALES**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>STATEMENT OF FINANCIAL POSITION</b>			
<b>ASSETS -</b>			
<b>Current Assets -</b>			
Cash	8,533	3,169	<b>8,628</b>
Receivables	3,414	2,200	<b>2,190</b>
Other	...	3,369	<b>3,369</b>
<b>Total Current Assets</b>	<b>11,947</b>	<b>8,738</b>	<b>14,187</b>
<b>Non Current Assets -</b>			
Property, plant and equipment - Cost/valuation	13,187	13,187	<b>15,749</b>
Accumulated depreciation	(7,815)	(7,815)	<b>(9,965)</b>
Receivables	10,421	9,650	<b>9,150</b>
<b>Total Non Current Assets</b>	<b>15,793</b>	<b>15,022</b>	<b>14,934</b>
<b>Total Assets</b>	<b>27,740</b>	<b>23,760</b>	<b>29,121</b>
<b>LIABILITIES -</b>			
<b>Current Liabilities -</b>			
Accounts payable	10,597	12,531	<b>12,531</b>
Borrowings	350	2,450	...
Employee entitlements	1,985	2,210	<b>2,219</b>
<b>Total Current Liabilities</b>	<b>12,932</b>	<b>17,191</b>	<b>14,750</b>
<b>Non Current Liabilities -</b>			
Borrowings	1,750	...	...
Employee entitlements	4,550	4,651	<b>4,793</b>
Other	3,344	1,700	<b>1,773</b>
<b>Total Non Current Liabilities</b>	<b>9,644</b>	<b>6,351</b>	<b>6,566</b>
<b>Total Liabilities</b>	<b>22,576</b>	<b>23,542</b>	<b>21,316</b>
<b>NET ASSETS</b>	<b>5,164</b>	<b>218</b>	<b>7,805</b>
<b>EQUITY</b>			
Accumulated funds	5,164	218	<b>7,805</b>
<b>TOTAL EQUITY</b>	<b>5,164</b>	<b>218</b>	<b>7,805</b>

---

## ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS

### 25 LEGAL AID COMMISSION OF NEW SOUTH WALES

---

#### 25.1 Legal Aid and Other Legal Services

##### 25.1.1 Legal Aid and Other Legal Services for Eligible Persons in Disputes Arising from Family Relationships

Program Objective(s): To provide legal services for eligible persons under legislation relating to family law, de facto relationships, adoption of children, child support, matters coming under the Children (Care and Protection) Act 1987 and in disputes arising from family relationships. To promote the role of alternative dispute resolution in family law matters through conferencing and mediation.

Program Description: Provision of legal services for persons by the Commission or private legal practitioners in matters under the Family Law Act, the De Facto Relationships Act and the Adoption of Children Act in disputes arising from family relationships, including domestic violence and in child maintenance matters under the Child Support Scheme. All legal assistance is subject to guidelines, discretions, means and merit tests.

<u>Outcomes:</u>	Units	1996-97	1997-98	1998-99	<b>1999-2000</b>
Percent of Grants to Access and Equity					
Target Group clients -					
Female	%	65.9	71.5	72.8	<b>70.1</b>
Non-English Speaking Background	%	5.9	6.3	7.0	<b>6.4</b>
Aboriginal & Torres Strait Islander	%	3.1	3.1	2.2	<b>2.8</b>
Non-Urban	%	46.6	43.4	43.6	<b>44.5</b>
Receiving Commonwealth benefits	%	78.3	77.4	79.1	<b>78.3</b>
Approval rate of applications for Legal Aid	%	64.5	68.7	57.0	<b>60.0</b>

#### Outputs:

Number of Services Provided -					
Advice, minor assistance and telephone information	no.	34,811	36,188	37,000	<b>38,572</b>
Primary Dispute Resolution	no.	n.a.	n.a.	n.a.	<b>980</b>
Case Approvals	no.	7,849	8,828	7,353	<b>6,988</b>
Duty Appearances	no.	2,424	2,321	1,746	<b>1,572</b>
Section 33 approvals to investigate merits of an application	no.	598	491	397	<b>326</b>
<u>Average Staffing:</u>	EFT	164	165	164	<b>158</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**25 LEGAL AID COMMISSION OF NEW SOUTH WALES**

**25.1 Legal Aid and Other Legal Services**

**25.1.1 Legal Aid and Other Legal Services for Eligible Persons in  
Disputes Arising from Family Relationships (cont)**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>OPERATING STATEMENT</b>			
<b>Expenses -</b>			
Operating expenses -			
Employee related	9,216	10,058	<b>10,344</b>
Other operating expenses	1,870	1,900	<b>1,869</b>
Maintenance	150	181	<b>181</b>
Depreciation and amortisation	324	459	<b>440</b>
Grants and subsidies			
Domestic Violence Advocacy Service	202	257	<b>262</b>
Other expenses			
Payments to private practitioners	9,537	9,983	<b>5,147</b>
<b>Total Expenses</b>	<b>21,299</b>	<b>22,838</b>	<b>18,243</b>
Less:			
<b>Retained Revenue -</b>			
Sales of goods and services			
Contributions by legally assisted persons	884	860	<b>855</b>
Legal aid services - Commonwealth matters	17,030	17,030	<b>15,152</b>
Investment income	359	464	<b>316</b>
Grants and contributions	3,092	3,139	<b>922</b>
Other revenue	60	22	<b>52</b>
<b>Total Retained Revenue</b>	<b>21,425</b>	<b>21,515</b>	<b>17,297</b>
Gain/(loss) on disposal of non current assets	23	(49)	...
<b>NET COST OF SERVICES</b>	<b>(149)</b>	<b>1,372</b>	<b>946</b>
<hr/>			
<b>ASSET ACQUISITIONS</b>	<b>406</b>	<b>749</b>	<b>735</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**25 LEGAL AID COMMISSION OF NEW SOUTH WALES**

---

**25.1 Legal Aid and Other Legal Services**

**25.1.2 Legal Aid and Other Legal Services for Eligible Persons in  
Criminal Law Matters**

Program Objective(s): To provide legal services for eligible persons in relation to criminal charges, including domestic violence.

Program Description: Provision of legal services for persons by the Commission or private legal practitioners or by instructing Public Defenders in relation to criminal offences subject to guidelines and means tests. Legal representation in appeals in respect of such matters is subject to a merit test.

<u>Outcomes:</u>	Units	1996-97	1997-98	1998-99	<b>1999-2000</b>
<u>Percent of Grants to Access and Equity</u>					
<u>Target Group clients -</u>					
Female	%	18.8	18.7	18.5	<b>18.7</b>
Non-English Speaking Background	%	9.5	9.2	9.7	<b>9.5</b>
Aboriginal & Torres Strait Islander	%	4.9	4.7	3.5	<b>3.5</b>
Non-Urban	%	36.6	38.0	34.9	<b>36.5</b>
Receiving Commonwealth benefits	%	69.7	70.1	70.5	<b>70.1</b>
Approval rate of applications for Legal Aid	%	90.9	90.6	91.1	<b>90.9</b>
 <u>Outputs:</u>					
Advice, minor assistance and telephone information	no.	15,465	17,600	19,121	<b>20,775</b>
Case Approvals	no.	6,827	7,050	7,275	<b>7,347</b>
Duty Appearances	no.	85,270	83,187	85,208	<b>86,912</b>
Section 33 approvals to investigate merits of an application	no.	571	492	538	<b>532</b>
 <u>Average Staffing:</u>	EFT	257	273	275	<b>289</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**25 LEGAL AID COMMISSION OF NEW SOUTH WALES**

**25.1 Legal Aid and Other Legal Services**

**25.1.2 Legal Aid and Other Legal Services for Eligible Persons in  
Criminal Law Matters (cont)**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>OPERATING STATEMENT</b>			
<b>Expenses -</b>			
Operating expenses -			
Employee related	14,549	17,172	<b>18,808</b>
Other operating expenses	3,068	2,970	<b>3,042</b>
Maintenance	257	282	<b>295</b>
Depreciation and amortisation	555	718	<b>718</b>
Other expenses			
Payments to private practitioners	18,356	18,695	<b>20,666</b>
Payments to Public Defenders *	3,015	3,015	...
<b>Total Expenses</b>	<b>39,800</b>	<b>42,852</b>	<b>43,529</b>
Less:			
<b>Retained Revenue -</b>			
Sales of goods and services			
Contributions by legally assisted persons	522	625	<b>622</b>
Legal aid services - Commonwealth matters	6,543	6,543	<b>11,589</b>
Investment income	425	18	<b>12</b>
Grants and contributions	5,273	5,756	<b>7,399</b>
Other revenue	100	34	<b>81</b>
<b>Total Retained Revenue</b>	<b>12,863</b>	<b>12,976</b>	<b>19,703</b>
Gain/(loss) on disposal of non current assets	35	(76)	...
<b>NET COST OF SERVICES</b>	<b>26,902</b>	<b>29,952</b>	<b>23,826</b>
<hr/>			
<b>ASSET ACQUISITIONS</b>	<b>755</b>	<b>1,171</b>	<b>1,149</b>

\* From 1 July 1999, funding for Public Defenders has been transferred from the Legal Aid Commission to the Attorney General's Department.

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**25 LEGAL AID COMMISSION OF NEW SOUTH WALES**

---

**25.1 Legal Aid and Other Legal Services**

**25.1.3 Legal Aid and Other Legal Services for Eligible Persons in  
General Law Matters**

Program Objective(s): To provide legal services for eligible persons in civil matters that fall within Commission guidelines.

Program Description: Provision of legal services for persons by the Commission or private practitioners in civil matters subject to policy guidelines, discretions, means and merit tests.

<u>Outcomes:</u>	Units	1996-97	1997-98	1998-99	<b>1999-2000</b>
Percent of Grants to Access and Equity					
Target Group clients -					
Female	%	37.7	40.5	42.6	<b>40.3</b>
Non-English Speaking Background	%	15.5	16.8	12.1	<b>14.8</b>
Aboriginal & Torres Strait Islander	%	1.0	1.6	1.5	<b>1.4</b>
Non-Urban	%	27.7	27.5	26.6	<b>27.3</b>
Receiving Commonwealth benefits	%	76.3	74.8	74.0	<b>75.0</b>
Approval rate of applications for Legal Aid	%	87.8	88.0	92.8	<b>89.5</b>

Outputs:

Advice, minor assistance and information	no.	33,743	37,154	37,151	<b>37,347</b>
Case Approvals	no.	12,058	10,931	11,635	<b>10,000</b>
Section 33 approvals to investigate merits of an application	no.	1,864	992	1,128	<b>950</b>
<u>Average Staffing:</u>	EFT	146	146	145	<b>145</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**25 LEGAL AID COMMISSION OF NEW SOUTH WALES**

**25.1 Legal Aid and Other Legal Services**

**25.1.3 Legal Aid and Other Legal Services for Eligible Persons in  
General Law Matters (cont)**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>OPERATING STATEMENT</b>			
<b>Expenses -</b>			
Operating expenses -			
Employee related	8,336	7,752	8,133
Other operating expenses	1,787	1,681	1,720
Maintenance	144	160	167
Depreciation and amortisation	309	405	405
Other expenses			
Payments to private practitioners	3,924	5,580	1,452
<b>Total Expenses</b>	<b>14,500</b>	<b>15,578</b>	<b>11,877</b>
Less:			
<b>Retained Revenue -</b>			
Sales of goods and services			
Contributions by legally assisted persons	4,690	4,141	4,119
Legal aid services - Commonwealth matters	6,914	6,914	3,150
Investment income	212	282	192
Grants and contributions	1,909	2,143	2,109
Other revenue	189	20	47
<b>Total Retained Revenue</b>	<b>13,914</b>	<b>13,500</b>	<b>9,617</b>
Gain/(loss) on disposal of non current assets	22	(43)	...
<b>NET COST OF SERVICES</b>	<b>564</b>	<b>2,121</b>	<b>2,260</b>
<hr/>			
<b>ASSET ACQUISITIONS</b>	<b>322</b>	<b>662</b>	<b>649</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**25 LEGAL AID COMMISSION OF NEW SOUTH WALES**

**25.1 Legal Aid and Other Legal Services**

**25.1.4 Community Legal Centre Funding**

Program Objective(s): To provide accessible community based legal services in generalist and specialised legal areas. To provide court assistance and other support to female victims of domestic violence. To undertake community legal education, and take part in law reform activities to redress social and legal injustices. To provide information, advice and casework for the socially and economically disadvantaged.

Program Description: Provision of funds and assistance, under a joint Commonwealth/State funding program, to Community Legal Centres and Domestic Violence Court Assistance Schemes, and the implementation of accountability measures for participating organisations.

<u>Activities:</u>	Average Staffing (EFT)	
	1998-99	1999-2000
Administration	4	4

  

1998-99		1999-2000
Budget	Revised	Budget
\$000	\$000	\$000

***OPERATING STATEMENT***

**Expenses -**

Operating expenses -			
Employee related	206	254	<b>270</b>
Other operating expenses	41	50	<b>166</b>
Maintenance	4	5	<b>5</b>
Depreciation and amortisation	8	13	<b>13</b>
Grants and subsidies			
Grants to community legal centres	6,850	7,196	<b>6,961</b>
Women's court support services *	...	1,762	<b>2,168</b>
Community Legal Centres Secretariat - NSW	131	135	<b>134</b>
Other expenses			
Women's court support services	1,604	...	...
<b>Total Expenses</b>	<b>8,844</b>	<b>9,415</b>	<b>9,717</b>

\*Women's court support services has been reclassified from Other expenses to Grants and subsidies.

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**25 LEGAL AID COMMISSION OF NEW SOUTH WALES**

---

**25.1 Legal Aid and Other Legal Services**

**25.1.4 Community Legal Centre Funding (cont)**

**OPERATING STATEMENT (cont)**

Less:

**Retained Revenue -**

Sales of goods and services			
Legal aid services - Commonwealth matters	221	221	70
Grants and contributions	6,303	6,997	6,517
<b>Total Retained Revenue</b>	<b>6,524</b>	<b>7,218</b>	<b>6,587</b>
Gain/(loss) on disposal of non current assets	...	(2)	...
<b>NET COST OF SERVICES</b>	<b>2,320</b>	<b>2,199</b>	<b>3,130</b>

---

<b>ASSET ACQUISITIONS</b>	...	20	20
---------------------------	-----	----	----

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**25 LEGAL AID COMMISSION OF NEW SOUTH WALES**

**25.1 Legal Aid and Other Legal Services**

**25.1.5 Alternative Dispute Resolution Funding**

Program Objective(s): To provide timely, inexpensive, informal and accessible resolution of disputes, and to minimise the need to resort to litigation.

Program Description: Provision of forums where family and civil law matters that meet certain criteria may be discussed between the parties and the facilitators, with the view of resolving, or at least narrowing, the issues in dispute.

	Units	1996-97	1997-98	1998-99	<b>1999-2000</b>
<u>Outputs:</u>					
Number of Services Provided					
Family Law Conferencing -					
Meetings held	no.	152	186	198	<b>960</b>
Agreements reached	no.	93	94	138	<b>672</b>
Agreement rate	%	61	51	70	<b>70</b>
Family Law mediation -					
Meetings held	no.	193	159	170	<b>20</b>
Agreements reached	no.	128	76	102	<b>12</b>
Agreement rate	%	66	48	60	<b>60</b>
Civil Law Pro Bono mediation -					
Meetings held	no.	16	10	12	<b>20</b>
Agreements reached	no.	8	8	8	<b>14</b>
Agreement rate	%	50	80	67	<b>70</b>
<u>Average Staffing:</u>	EFT	3	3	3	<b>9</b>

1998-99		<b>1999-2000</b>
Budget	Revised	<b>Budget</b>
\$000	\$000	<b>\$000</b>

**OPERATING STATEMENT**

**Expenses -**

Operating expenses -					
Employee related	198	256	<b>855</b>		
Other operating expenses	25	22	<b>100</b>		

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**25 LEGAL AID COMMISSION OF NEW SOUTH WALES**

---

**25.1 Legal Aid and Other Legal Services**

**25.1.5 Alternative Dispute Resolution Funding (cont)**

**OPERATING STATEMENT (cont)**

Maintenance	2	2	<b>10</b>
Depreciation and amortisation	4	5	<b>24</b>
Other expenses			
Payments to private practitioners	175	230	<b>150</b>
<b>Total Expenses</b>	<b>404</b>	<b>515</b>	<b>1,139</b>
Less:			
<b>Retained Revenue -</b>			
Sales of goods and services			
Legal aid services - Commonwealth matters	392	392	<b>1,139</b>
Investment income	4	...	...
Grants and contributions	47	...	...
Other revenue	1	...	...
<b>Total Retained Revenue</b>	<b>444</b>	<b>392</b>	<b>1,139</b>
<b>NET COST OF SERVICES</b>	<b>(40)</b>	<b>123</b>	<b>...</b>
<hr/>			
<b>ASSET ACQUISITIONS</b>	<b>...</b>	<b>9</b>	<b>9</b>

---

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**26 OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS**

---

	1998-99		1999-2000
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>OPERATING STATEMENT</b>			
<b>Expenses -</b>			
Operating expenses -			
Employee related	39,602	41,356	<b>41,390</b>
Other operating expenses	8,655	8,501	<b>8,501</b>
Maintenance	...	556	...
Depreciation and amortisation	1,800	1,800	<b>1,700</b>
Other expenses	2,800	2,740	<b>2,843</b>
<b>Total Expenses</b>	<b>52,857</b>	<b>54,953</b>	<b>54,434</b>
Less:			
<b>Retained Revenue -</b>			
Sales of goods and services	82	62	<b>84</b>
Investment income	123	86	<b>125</b>
Other revenue	21	132	<b>21</b>
<b>Total Retained Revenue</b>	<b>226</b>	<b>280</b>	<b>230</b>
Gain/(loss) on disposal of non current assets	5	5	<b>5</b>
<b>NET COST OF SERVICES</b>	<b>52,626</b>	<b>54,668</b>	<b>54,199</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**26 OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>CASH FLOW STATEMENT</b>			
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Payments</b>			
Employee Related	34,677	36,378	<b>36,657</b>
Other	11,349	11,532	<b>11,334</b>
<b>Total Payments</b>	<b>46,026</b>	<b>47,910</b>	<b>47,991</b>
<b>Receipts</b>			
Sale of goods and services	85	105	<b>64</b>
Other	141	219	<b>168</b>
<b>Total Receipts</b>	<b>226</b>	<b>324</b>	<b>232</b>
<b>NET CASH FLOWS FROM OPERATING ACTIVITIES</b>	<b>(45,800)</b>	<b>(47,586)</b>	<b>(47,759)</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Proceeds from sale of property, plant and equipment	5	5	<b>5</b>
Purchases of property, plant and equipment	(900)	(1,429)	<b>(900)</b>
<b>NET CASH FLOWS FROM INVESTING ACTIVITIES</b>	<b>(895)</b>	<b>(1,424)</b>	<b>(895)</b>
<b>CASH FLOWS FROM GOVERNMENT</b>			
Recurrent appropriation	43,679	46,202	<b>47,460</b>
Capital appropriation	900	1,349	<b>900</b>
Cash reimbursements from the Consolidated Fund Entity	556	756	<b>587</b>
<b>NET CASH FLOWS FROM GOVERNMENT</b>	<b>45,135</b>	<b>48,307</b>	<b>48,947</b>
<b>NET INCREASE/(DECREASE) IN CASH</b>	<b>(1,560)</b>	<b>(703)</b>	<b>293</b>
Opening Cash and Cash Equivalents	1,760	2,061	<b>1,358</b>
<b>CLOSING CASH AND CASH EQUIVALENTS</b>	<b>200</b>	<b>1,358</b>	<b>1,651</b>
<b>CASH FLOW RECONCILIATION</b>			
Net cost of services	(52,626)	(54,668)	<b>(54,199)</b>
Non cash items added back	6,119	5,831	<b>5,735</b>
Change in operating assets and liabilities	707	1,251	<b>705</b>
<b>Net cash flow from operating activities</b>	<b>(45,800)</b>	<b>(47,586)</b>	<b>(47,759)</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**26 OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>STATEMENT OF FINANCIAL POSITION</b>			
<b>ASSETS -</b>			
<b>Current Assets -</b>			
Cash	200	1,358	1,651
Receivables	95	50	48
Other	528	172	186
<b>Total Current Assets</b>	<b>823</b>	<b>1,580</b>	<b>1,885</b>
<b>Non Current Assets -</b>			
Property, plant and equipment - Cost/valuation	21,468	22,215	23,115
Accumulated depreciation	(16,378)	(16,256)	(17,956)
<b>Total Non Current Assets</b>	<b>5,090</b>	<b>5,959</b>	<b>5,159</b>
<b>Total Assets</b>	<b>5,913</b>	<b>7,539</b>	<b>7,044</b>
<b>LIABILITIES -</b>			
<b>Current Liabilities -</b>			
Accounts payable	1,049	2,723	2,749
Employee entitlements	3,535	2,657	3,353
<b>Total Current Liabilities</b>	<b>4,584</b>	<b>5,380</b>	<b>6,102</b>
<b>Non Current Liabilities -</b>			
<b>Total Liabilities</b>	<b>4,584</b>	<b>5,380</b>	<b>6,102</b>
<b>NET ASSETS</b>	<b>1,329</b>	<b>2,159</b>	<b>942</b>
<b>EQUITY</b>			
Reserves	1,563	1,563	1,563
Accumulated funds	(234)	596	(621)
<b>TOTAL EQUITY</b>	<b>1,329</b>	<b>2,159</b>	<b>942</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**26 OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS**

**26.1 Crown Representation in Criminal Prosecutions**

**26.1.1 Crown Representation in Criminal Prosecutions**

Program Objective(s): To provide the people of New South Wales with an independent, fair and just prosecution service.

Program Description: The prosecution of indictable criminal matters and the conduct of appeals in the Local, District, Supreme and High Courts.

	Units	1996-97	1997-98	1998-99	<b>1999-2000</b>
<u>Outputs:</u>					
Supreme Court -					
Trials registered	no.	98	100	100	<b>100</b>
Trials completed	no.	68	80	80	<b>90</b>
District Court -					
Trials registered	no.	2,856	3,200	3,300	<b>3,300</b>
Trials completed	no.	2,350	2,400	2,400	<b>3,000</b>
Sentences registered	no.	818	900	900	<b>1,000</b>
Sentences completed	no.	891	900	900	<b>1,000</b>
All grounds appeals registered	no.	1,353	1,500	1,500	<b>1,500</b>
All grounds appeals completed	no.	1,808	2,000	2,000	<b>2,000</b>
Local Courts -					
Committals registered	no.	5,081	5,000	5,000	<b>5,200</b>
Committals completed	no.	5,274	5,300	5,300	<b>5,300</b>
<u>Average Staffing:</u>	EFT	490	506	506	<b>530</b>

—————1998-99—————		<b>1999-2000</b>
Budget	Revised	<b>Budget</b>
\$000	\$000	<b>\$000</b>

**OPERATING STATEMENT**

**Expenses -**

Operating expenses -			
Employee related	39,602	41,356	<b>41,390</b>
Other operating expenses	8,655	8,501	<b>8,501</b>
Maintenance	...	556	...

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**26 OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS**

---

**26.1 Crown Representation in Criminal Prosecutions**

**26.1.1 Crown Representation in Criminal Prosecutions (cont)**

**OPERATING STATEMENT (cont)**

Depreciation and amortisation	1,800	1,800	<b>1,700</b>
Other expenses			
Allowances to witnesses	2,660	2,600	<b>2,703</b>
Ex gratia payments	50	50	<b>50</b>
Living expenses of non-Australian citizen defendants	90	90	<b>90</b>
<b>Total Expenses</b>	<b>52,857</b>	<b>54,953</b>	<b>54,434</b>
Less:			
<b>Retained Revenue -</b>			
Sales of goods and services			
Minor sales of goods and services	82	62	<b>84</b>
Investment income	123	86	<b>125</b>
Other revenue	21	132	<b>21</b>
<b>Total Retained Revenue</b>	<b>226</b>	<b>280</b>	<b>230</b>
Gain/(loss) on disposal of non current assets	5	5	<b>5</b>
<b>NET COST OF SERVICES</b>	<b>52,626</b>	<b>54,668</b>	<b>54,199</b>
<hr/>			
<b>ASSET ACQUISITIONS</b>	<b>900</b>	<b>1,443</b>	<b>900</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**27 DEPARTMENT OF INDUSTRIAL RELATIONS**

	1998-99		1999-2000 Budget \$000
	Budget \$000	Revised \$000	
<b>OPERATING STATEMENT</b>			
<b>Expenses -</b>			
Operating expenses -			
Employee related	13,547	16,032	<b>18,589</b>
Other operating expenses	6,305	7,017	<b>8,916</b>
Maintenance	...	130	<b>165</b>
Depreciation and amortisation	584	709	<b>967</b>
Grants and subsidies	120	100	<b>120</b>
<b>Total Expenses</b>	<b>20,556</b>	<b>23,988</b>	<b>28,757</b>
Less:			
<b>Retained Revenue -</b>			
Sales of goods and services	3,514	1,306	<b>1,460</b>
Investment income	30	48	<b>45</b>
Grants and contributions	...	8,098	<b>8,486</b>
Other revenue	...	58	...
<b>Total Retained Revenue</b>	<b>3,544</b>	<b>9,510</b>	<b>9,991</b>
Gain/(loss) on disposal of non current assets	...	83	...
<b>NET COST OF SERVICES</b>	<b>17,012</b>	<b>14,395</b>	<b>18,766</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**27 DEPARTMENT OF INDUSTRIAL RELATIONS**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>CASH FLOW STATEMENT</b>			
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Payments</b>			
Employee Related	12,890	14,050	17,268
Grants and subsidies	120	100	120
Other	6,250	8,554	9,141
<b>Total Payments</b>	<b>19,260</b>	<b>22,704</b>	<b>26,529</b>
<b>Receipts</b>			
Sale of goods and services	3,514	1,620	1,351
Other	30	8,322	8,531
<b>Total Receipts</b>	<b>3,544</b>	<b>9,942</b>	<b>9,882</b>
<b>NET CASH FLOWS FROM OPERATING ACTIVITIES</b>	<b>(15,716)</b>	<b>(12,762)</b>	<b>(16,647)</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Proceeds from sale of property, plant and equipment	...	83	...
Purchases of property, plant and equipment	(530)	(3,679)	(500)
<b>NET CASH FLOWS FROM INVESTING ACTIVITIES</b>	<b>(530)</b>	<b>(3,596)</b>	<b>(500)</b>
<b>CASH FLOWS FROM GOVERNMENT</b>			
Recurrent appropriation	15,754	15,754	15,930
Capital appropriation	530	674	400
Cash reimbursements from the Consolidated Fund Entity	251	400	412
<b>NET CASH FLOWS FROM GOVERNMENT</b>	<b>16,535</b>	<b>16,828</b>	<b>16,742</b>
<b>NET INCREASE/(DECREASE) IN CASH</b>	<b>289</b>	<b>470</b>	<b>(405)</b>
Opening Cash and Cash Equivalents	770	731	1,201
<b>CLOSING CASH AND CASH EQUIVALENTS</b>	<b>1,059</b>	<b>1,201</b>	<b>796</b>
<b>CASH FLOW RECONCILIATION</b>			
Net cost of services	(17,012)	(14,395)	(18,766)
Non cash items added back	1,188	1,833	2,121
Change in operating assets and liabilities	108	(200)	(2)
<b>Net cash flow from operating activities</b>	<b>(15,716)</b>	<b>(12,762)</b>	<b>(16,647)</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**27 DEPARTMENT OF INDUSTRIAL RELATIONS**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>STATEMENT OF FINANCIAL POSITION</b>			
<b>ASSETS -</b>			
<b>Current Assets -</b>			
Cash	1,059	1,201	796
Receivables	450	711	820
Other	211	340	410
<b>Total Current Assets</b>	<b>1,720</b>	<b>2,252</b>	<b>2,026</b>
<b>Non Current Assets -</b>			
Property, plant and equipment - Cost/valuation	4,802	7,715	8,215
Accumulated depreciation	(2,552)	(2,430)	(3,397)
<b>Total Non Current Assets</b>	<b>2,250</b>	<b>5,285</b>	<b>4,818</b>
<b>Total Assets</b>	<b>3,970</b>	<b>7,537</b>	<b>6,844</b>
<b>LIABILITIES -</b>			
<b>Current Liabilities -</b>			
Accounts payable	425	650	777
Employee entitlements	1,700	1,815	1,865
Other	1,447	70	70
<b>Total Current Liabilities</b>	<b>3,572</b>	<b>2,535</b>	<b>2,712</b>
<b>Non Current Liabilities -</b>			
Other	75	75	75
<b>Total Non Current Liabilities</b>	<b>75</b>	<b>75</b>	<b>75</b>
<b>Total Liabilities</b>	<b>3,647</b>	<b>2,610</b>	<b>2,787</b>
<b>NET ASSETS</b>	<b>323</b>	<b>4,927</b>	<b>4,057</b>
<b>EQUITY</b>			
Accumulated funds	323	4,927	4,057
<b>TOTAL EQUITY</b>	<b>323</b>	<b>4,927</b>	<b>4,057</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**27 DEPARTMENT OF INDUSTRIAL RELATIONS**

---

**27.1 Industrial Relations**

**27.1.1 Private Sector Industrial Relations**

Program Objective(s): To develop and promote workplace changes and to assist the community and industry to understand and comply with the industrial laws of New South Wales.

Program Description: Provision of policy advice on industrial relations and workplace equity, provision of award information, and the inspection, regulation and licensing of certain occupations.

(EFT)	Average Staffing	
2000 <u>Activities</u> :	1998-99	1999-
Industrial compliance	98	96
Industrial information	79	79
Policy advice	32	36
Workplace change	9	9
	218	220

1998-99		1999-2000
Budget \$000	Revised \$000	Budget \$000

***OPERATING STATEMENT***

	1998-99	1999-2000	1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>Expenses -</b>			
Operating expenses -			
Employee related	11,516	11,582	<b>12,075</b>
Other operating expenses	4,097	4,882	<b>5,940</b>
Maintenance	...	117	<b>147</b>
Depreciation and amortisation	548	522	<b>621</b>
Grants and subsidies			
Grants to non profit organisations	120	100	<b>120</b>
<b>Total Expenses</b>	<b>16,281</b>	<b>17,203</b>	<b>18,903</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**27 DEPARTMENT OF INDUSTRIAL RELATIONS**

---

**27.1 Industrial Relations**

**27.1.1 Private Sector Industrial Relations (cont)**

**OPERATING STATEMENT (cont)**

Less:

**Retained Revenue -**

Sales of goods and services			
Publication sales	623	656	<b>650</b>
Fees for services	154	58	<b>65</b>
Recoupment of administration costs	261	344	<b>472</b>
Minor sales of goods and services	57	170	<b>178</b>
Investment income	28	43	<b>40</b>
Grants and contributions	...	498	<b>498</b>
Other revenue	...	52	...
<b>Total Retained Revenue</b>	<b>1,123</b>	<b>1,821</b>	<b>1,903</b>
Gain/(loss) on disposal of non current assets	...	74	...
<b>NET COST OF SERVICES</b>	<b>15,158</b>	<b>15,308</b>	<b>17,000</b>
<hr/>			
<b>ASSET ACQUISITIONS</b>	<b>483</b>	<b>974</b>	<b>350</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**27 DEPARTMENT OF INDUSTRIAL RELATIONS**

**27.1 Industrial Relations**

**27.1.2 Dispute Resolution**

Program Objective(s): To permit an independent inquiry into promotion and disciplinary decisions affecting staff in Government Departments and agencies and the provision of a conciliation service that resolves workers' compensation claims in an effective and economic manner.

Program Description: Hearing and adjudication of appeals against promotion and disciplinary decisions in the public sector and most authorities, and the provision of a cost effective mechanism for the resolution of disputed workers' compensation claims.

(EFT)	Average Staffing	
	1998-99	1999-
2000 <u>Activities:</u>		
Public sector appeals	15	15
Conciliation services	58	66
	73	81

1998-99		1999-2000
Budget \$000	Revised \$000	Budget \$000

***OPERATING STATEMENT***

<b>Expenses -</b>			
Operating expenses -			
Employee related	2,031	4,450	<b>6,514</b>
Other operating expenses	2,208	2,135	<b>2,976</b>
Maintenance	...	13	<b>18</b>
Depreciation and amortisation	36	187	<b>346</b>
<b>Total Expenses</b>	<b>4,275</b>	<b>6,785</b>	<b>9,854</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**27 DEPARTMENT OF INDUSTRIAL RELATIONS**

---

**27.1 Industrial Relations**

**27.1.2 Dispute Resolution (cont)**

**OPERATING STATEMENT (cont)**

Less:

**Retained Revenue -**

Sales of goods and services			
Fees for services	10	...	...
Sale of transcripts	10	15	<b>15</b>
Recoupment of administration costs	2,395	43	<b>58</b>
Minor sales of goods and services	4	20	<b>22</b>
Investment income	2	5	<b>5</b>
Grants and contributions	...	7,600	<b>7,988</b>
Other revenue	...	6	...
<b>Total Retained Revenue</b>	<b>2,421</b>	<b>7,689</b>	<b>8,088</b>
Gain/(loss) on disposal of non current assets	...	9	...
<b>NET COST OF SERVICES</b>	<b>1,854</b>	<b>(913)</b>	<b>1,766</b>
<hr/>			
<b>ASSET ACQUISITIONS</b>	<b>47</b>	<b>2,705</b>	<b>150</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**PUBLIC TRUST OFFICE - ADMINISTRATION**

	1998-99		1999-2000 <b>Budget</b> \$000
	Budget \$000	Revised \$000	
<b>OPERATING STATEMENT</b>			
<b>Retained Revenue -</b>			
Sales of goods and services	20,857	20,057	<b>21,296</b>
Investment income	2,315	2,315	<b>2,040</b>
Other revenue	255	1,054	<b>1,184</b>
<b>Total Retained Revenue</b>	<b>23,427</b>	<b>23,426</b>	<b>24,520</b>
Less:			
<b>Expenses -</b>			
Operating Expenses -			
Employee Related	17,169	17,233	<b>17,573</b>
Other operating expenses	3,472	3,561	<b>5,811</b>
Maintenance	709	709	<b>307</b>
Depreciation and amortisation	1,942	1,688	<b>2,199</b>
<b>Total Expenses</b>	<b>23,292</b>	<b>23,191</b>	<b>25,890</b>
Gain/(loss) on disposal of non current assets	100	120	<b>(20)</b>
<b>SURPLUS/(DEFICIT)</b>	<b>235</b>	<b>355</b>	<b>(1,390)</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**PUBLIC TRUST OFFICE - ADMINISTRATION**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>CASH FLOW STATEMENT</b>			
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Receipts</b>			
Sale of goods and services	20,857	21,599	<b>21,296</b>
Other	3,026	3,676	<b>3,582</b>
<b>Total Receipts</b>	<b>23,883</b>	<b>25,275</b>	<b>24,878</b>
<b>Payments</b>			
Employee Related	18,069	14,211	<b>16,255</b>
Other	4,151	3,889	<b>6,173</b>
<b>Total Payments</b>	<b>22,220</b>	<b>18,100</b>	<b>22,428</b>
<b>NET CASH FLOWS FROM OPERATING ACTIVITIES</b>	<b>1,663</b>	<b>7,175</b>	<b>2,450</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Proceeds from sale of property, plant and equipment	320	320	<b>400</b>
Proceeds from sale of investments	...	1,349	<b>4,868</b>
Purchases of property, plant and equipment	(3,010)	(4,251)	<b>(7,832)</b>
Purchases of investments	(2,000)	(3,218)	...
<b>NET CASH FLOWS FROM INVESTING ACTIVITIES</b>	<b>(4,690)</b>	<b>(5,800)</b>	<b>(2,564)</b>
<b>NET INCREASE/(DECREASE) IN CASH</b>	<b>(3,027)</b>	<b>1,375</b>	<b>(114)</b>
Opening Cash and Cash Equivalents	5,078	1,719	<b>3,094</b>
<b>CLOSING CASH AND CASH EQUIVALENTS</b>	<b>2,051</b>	<b>3,094</b>	<b>2,980</b>
<b>CASH FLOW RECONCILIATION</b>			
Surplus/(deficit) for year before distributions	235	355	<b>(1,390)</b>
Non cash items added back	2,428	2,174	<b>3,092</b>
Change in operating assets and liabilities	(1,000)	4,646	<b>748</b>
<b>Net cash flow from operating activities</b>	<b>1,663</b>	<b>7,175</b>	<b>2,450</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**PUBLIC TRUST OFFICE - ADMINISTRATION**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>STATEMENT OF FINANCIAL POSITION</b>			
<b>ASSETS -</b>			
<b>Current Assets -</b>			
Cash	2,051	3,094	<b>2,980</b>
Investments	8,000	7,117	<b>7,117</b>
Receivables	1,295	202	<b>737</b>
Other	1,500	1,982	<b>2,255</b>
<b>Total Current Assets</b>	<b>12,846</b>	<b>12,395</b>	<b>13,089</b>
<b>Non Current Assets -</b>			
Property, plant and equipment -			
Cost/valuation	23,926	23,096	<b>30,508</b>
Accumulated depreciation	(8,372)	(6,760)	<b>(8,959)</b>
Investments	20,634	23,852	<b>18,091</b>
<b>Total Non Current Assets</b>	<b>36,188</b>	<b>40,188</b>	<b>39,640</b>
<b>Total Assets</b>	<b>49,034</b>	<b>52,583</b>	<b>52,729</b>
<b>LIABILITIES -</b>			
<b>Current Liabilities -</b>			
Accounts payable	930	930	<b>1,117</b>
Employee entitlements	1,750	1,750	<b>2,199</b>
<b>Total Current Liabilities</b>	<b>2,680</b>	<b>2,680</b>	<b>3,316</b>
<b>Non Current Liabilities -</b>			
Employee entitlements	16,490	16,490	<b>17,390</b>
<b>Total Non Current Liabilities</b>	<b>16,490</b>	<b>16,490</b>	<b>17,390</b>
<b>Total Liabilities</b>	<b>19,170</b>	<b>19,170</b>	<b>20,706</b>
<b>NET ASSETS</b>	<b>29,864</b>	<b>33,413</b>	<b>32,023</b>
<b>EQUITY</b>			
Accumulated funds	29,864	33,413	<b>32,023</b>
<b>TOTAL EQUITY</b>	<b>29,864</b>	<b>33,413</b>	<b>32,023</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**WORKCOVER AUTHORITY**

	1998-99		<b>1999-2000 Budget \$000</b>
	Budget \$000	Revised \$000	
<b>OPERATING STATEMENT</b>			
<b>Retained Revenue -</b>			
Sales of goods and services	12,997	16,352	<b>19,170</b>
Investment income	12,900	9,957	<b>8,870</b>
Other revenue	129,691	135,382	<b>138,560</b>
<b>Total Retained Revenue</b>	<b>155,588</b>	<b>161,691</b>	<b>166,600</b>
Less:			
<b>Expenses -</b>			
Operating Expenses -			
Employee Related	62,418	63,826	<b>63,749</b>
Other operating expenses	68,043	66,070	<b>67,720</b>
Depreciation and amortisation	7,217	6,970	<b>7,050</b>
Grants and subsidies	29,444	32,236	<b>33,486</b>
<b>Total Expenses</b>	<b>167,122</b>	<b>169,102</b>	<b>172,005</b>
<b>SURPLUS/(DEFICIT)</b>	<b>(11,534)</b>	<b>(7,411)</b>	<b>(5,405)</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**WORKCOVER AUTHORITY**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>CASH FLOW STATEMENT</b>			
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Receipts</b>			
Sale of goods and services	12,997	62,122	<b>20,411</b>
Retained taxes	123,499	113,422	<b>136,660</b>
Other	6,871	(27,284)	<b>6,611</b>
<b>Total Receipts</b>	<b>143,367</b>	<b>148,260</b>	<b>163,682</b>
<b>Payments</b>			
Employee Related	61,271	63,151	<b>62,598</b>
Grants and subsidies	29,444	32,236	<b>33,486</b>
Other	68,886	97,674	<b>68,066</b>
<b>Total Payments</b>	<b>159,601</b>	<b>193,061</b>	<b>164,150</b>
<b>NET CASH FLOWS FROM OPERATING ACTIVITIES</b>	<b>(16,234)</b>	<b>(44,801)</b>	<b>(468)</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Proceeds from sale of investments	25,686	25,781	<b>28,988</b>
Purchases of property, plant and equipment	(7,626)	(5,220)	<b>(12,938)</b>
Purchases of investments	...	(11,294)	<b>(15,077)</b>
<b>NET CASH FLOWS FROM INVESTING ACTIVITIES</b>	<b>18,060</b>	<b>9,267</b>	<b>973</b>
<b>NET INCREASE/(DECREASE) IN CASH</b>	<b>1,826</b>	<b>(35,534)</b>	<b>505</b>
Opening Cash and Cash Equivalents	8,317	38,015	<b>2,481</b>
<b>CLOSING CASH AND CASH EQUIVALENTS</b>	<b>10,143</b>	<b>2,481</b>	<b>2,986</b>
<b>CASH FLOW RECONCILIATION</b>			
Surplus/(deficit) for year before distributions	(11,534)	(7,411)	<b>(5,405)</b>
Non cash items added back	767	1,992	<b>2,615</b>
Change in operating assets and liabilities	(5,467)	(39,382)	<b>2,322</b>
<b>Net cash flow from operating activities</b>	<b>(16,234)</b>	<b>(44,801)</b>	<b>(468)</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**WORKCOVER AUTHORITY**

	1998-99		<b>1999-2000 Budget \$000</b>
	Budget \$000	Revised \$000	
<b>STATEMENT OF FINANCIAL POSITION</b>			
<b>ASSETS -</b>			
<b>Current Assets -</b>			
Cash	10,143	2,481	<b>2,986</b>
Investments	48,194	64,407	<b>61,280</b>
Receivables	38,260	24,217	<b>24,145</b>
Other	6,809	13,523	<b>13,523</b>
<b>Total Current Assets</b>	<b>103,406</b>	<b>104,628</b>	<b>101,934</b>
<b>Non Current Assets -</b>			
Property, plant and equipment -			
Cost/valuation	52,730	52,558	<b>65,496</b>
Accumulated depreciation	(32,867)	(29,420)	<b>(36,470)</b>
Investments	130,301	130,766	<b>124,417</b>
Receivables	90,223	34,468	<b>33,302</b>
<b>Total Non Current Assets</b>	<b>240,387</b>	<b>188,372</b>	<b>186,745</b>
<b>Total Assets</b>	<b>343,793</b>	<b>293,000</b>	<b>288,679</b>
<b>LIABILITIES -</b>			
<b>Current Liabilities -</b>			
Accounts payable	12,824	7,079	<b>7,072</b>
Employee entitlements	7,933	6,614	<b>7,765</b>
Other provisions	39	21	<b>21</b>
Other	35,937	82,464	<b>82,635</b>
<b>Total Current Liabilities</b>	<b>56,733</b>	<b>96,178</b>	<b>97,493</b>
<b>Non Current Liabilities -</b>			
Employee entitlements	12,656	9,283	<b>9,283</b>
Other	251,847	142,340	<b>142,109</b>
<b>Total Non Current Liabilities</b>	<b>264,503</b>	<b>151,623</b>	<b>151,392</b>
<b>Total Liabilities</b>	<b>321,236</b>	<b>247,801</b>	<b>248,885</b>
<b>NET ASSETS</b>	<b>22,557</b>	<b>45,199</b>	<b>39,794</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**WORKCOVER AUTHORITY**

---

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<hr/>			
<b>STATEMENT OF FINANCIAL POSITION (cont)</b>			
<b>EQUITY</b>			
Reserves	3,000	...	...
Accumulated funds	19,557	45,199	<b>39,794</b>
<b>TOTAL EQUITY</b>	<b>22,557</b>	<b>45,199</b>	<b>39,794</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**REGISTRY OF BIRTHS, DEATHS AND MARRIAGES**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>OPERATING STATEMENT</b>			
<b>Retained Revenue -</b>			
Sales of goods and services	12,465	12,315	<b>12,567</b>
Investment income	160	297	<b>135</b>
Other revenue	35	40	<b>17</b>
<b>Total Retained Revenue</b>	<b>12,660</b>	<b>12,652</b>	<b>12,719</b>
Less:			
<b>Expenses -</b>			
Operating Expenses -			
Employee Related	5,209	5,698	<b>6,055</b>
Other operating expenses	3,943	3,630	<b>3,979</b>
Maintenance	145	34	<b>194</b>
Depreciation and amortisation	861	791	<b>1,015</b>
<b>Total Expenses</b>	<b>10,158</b>	<b>10,153</b>	<b>11,243</b>
<b>SURPLUS/(DEFICIT) BEFORE DISTRIBUTIONS</b>	<b>2,502</b>	<b>2,499</b>	<b>1,476</b>
<b>Distributions -</b>			
Dividends	1,752	2,124	<b>1,033</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**REGISTRY OF BIRTHS, DEATHS AND MARRIAGES**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>CASH FLOW STATEMENT</b>			
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Receipts</b>			
Sale of goods and services	12,465	12,315	<b>12,567</b>
Other	190	391	<b>224</b>
<b>Total Receipts</b>	<b>12,655</b>	<b>12,706</b>	<b>12,791</b>
<b>Payments</b>			
Employee Related	5,209	5,749	<b>6,195</b>
Other	4,088	3,702	<b>4,005</b>
<b>Total Payments</b>	<b>9,297</b>	<b>9,451</b>	<b>10,200</b>
<b>NET CASH FLOWS FROM OPERATING ACTIVITIES</b>	<b>3,358</b>	<b>3,255</b>	<b>2,591</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Purchases of property, plant and equipment	(3,065)	(1,255)	<b>(4,500)</b>
<b>NET CASH FLOWS FROM INVESTING ACTIVITIES</b>	<b>(3,065)</b>	<b>(1,255)</b>	<b>(4,500)</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>			
Dividends paid	(2,185)	(2,100)	<b>(2,124)</b>
<b>NET CASH FLOWS FROM FINANCING ACTIVITIES</b>	<b>(2,185)</b>	<b>(2,100)</b>	<b>(2,124)</b>
<b>NET INCREASE/(DECREASE) IN CASH</b>	<b>(1,892)</b>	<b>(100)</b>	<b>(4,033)</b>
Opening Cash and Cash Equivalents	4,837	5,560	<b>5,460</b>
<b>CLOSING CASH AND CASH EQUIVALENTS</b>	<b>2,945</b>	<b>5,460</b>	<b>1,427</b>
<b>CASH FLOW RECONCILIATION</b>			
Surplus/(deficit) for year before distributions	2,502	2,499	<b>1,476</b>
Non cash items added back	861	791	<b>1,015</b>
Change in operating assets and liabilities	(5)	(35)	<b>100</b>
<b>Net cash flow from operating activities</b>	<b>3,358</b>	<b>3,255</b>	<b>2,591</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**REGISTRY OF BIRTHS, DEATHS AND MARRIAGES**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>STATEMENT OF FINANCIAL POSITION</b>			
<b>ASSETS -</b>			
<b>Current Assets -</b>			
Cash	2,945	5,460	1,427
Receivables	130	115	43
Other	1,649	2,955	1,900
<b>Total Current Assets</b>	<b>4,724</b>	<b>8,530</b>	<b>3,370</b>
<b>Non Current Assets -</b>			
Property, plant and equipment - Cost/valuation	7,414	4,968	9,396
Accumulated depreciation	(3,173)	(3,006)	(3,999)
Other	...	148	...
<b>Total Non Current Assets</b>	<b>4,241</b>	<b>2,110</b>	<b>5,397</b>
<b>Total Assets</b>	<b>8,965</b>	<b>10,640</b>	<b>8,767</b>
<b>LIABILITIES -</b>			
<b>Current Liabilities -</b>			
Accounts payable	236	185	240
Employee entitlements	250	1,417	285
Other provisions	1,752	2,124	1,033
<b>Total Current Liabilities</b>	<b>2,238</b>	<b>3,726</b>	<b>1,558</b>
<b>Non Current Liabilities -</b>			
Employee entitlements	...	148	...
<b>Total Non Current Liabilities</b>	<b>...</b>	<b>148</b>	<b>...</b>
<b>Total Liabilities</b>	<b>2,238</b>	<b>3,874</b>	<b>1,558</b>
<b>NET ASSETS</b>	<b>6,727</b>	<b>6,766</b>	<b>7,209</b>
<b>EQUITY</b>			
Accumulated funds	6,727	6,766	7,209
<b>TOTAL EQUITY</b>	<b>6,727</b>	<b>6,766</b>	<b>7,209</b>

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**WORKERS' COMPENSATION (DUST DISEASES) BOARD**

---

	1998-99		1999-2000
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>OPERATING STATEMENT</b>			
<b>Retained Revenue -</b>			
Sales of goods and services	...	62	81
Investment income	...	29,394	<b>26,048</b>
Other revenue	...	48,232	<b>46,988</b>
<b>Total Retained Revenue</b>	...	<b>77,688</b>	<b>73,117</b>
Less:			
<b>Expenses -</b>			
Operating Expenses -			
Employee Related	...	1,002	<b>1,005</b>
Other operating expenses	...	73,097	<b>68,385</b>
Maintenance	...	43	<b>44</b>
Depreciation and amortisation	...	129	<b>106</b>
Grants and subsidies	...	3,445	<b>3,600</b>
<b>Total Expenses</b>	...	<b>77,716</b>	<b>73,140</b>
Gain/(loss) on disposal of non current assets	...	28	<b>23</b>
<b>SURPLUS/(DEFICIT)</b>	...	...	...

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**WORKERS' COMPENSATION (DUST DISEASES) BOARD**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>CASH FLOW STATEMENT</b>			
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Receipts</b>			
Sale of goods and services	...	62	81
Retained taxes	...	56,000	57,000
Other	...	5,582	1,248
<b>Total Receipts</b>	...	<b>61,644</b>	<b>58,329</b>
<b>Payments</b>			
Employee Related	...	821	922
Grants and subsidies	...	3,445	3,600
Other	...	36,486	36,441
<b>Total Payments</b>	...	<b>40,752</b>	<b>40,963</b>
<b>NET CASH FLOWS FROM OPERATING ACTIVITIES</b>	...	<b>20,892</b>	<b>17,366</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Proceeds from sale of property, plant and equipment	...	52	53
Proceeds from sale of investments	...	101,070	...
Purchases of property, plant and equipment	...	(114)	(241)
Purchases of investments	...	(101,070)	(15,000)
<b>NET CASH FLOWS FROM INVESTING ACTIVITIES</b>	...	<b>(62)</b>	<b>(15,188)</b>
<b>NET INCREASE/(DECREASE) IN CASH</b>	...	<b>20,830</b>	<b>2,178</b>
Opening Cash and Cash Equivalents	...	2,246	23,076
<b>CLOSING CASH AND CASH EQUIVALENTS</b>	...	<b>23,076</b>	<b>25,254</b>
<b>CASH FLOW RECONCILIATION</b>			
Non cash items added back	...	(23,682)	(24,693)
Change in operating assets and liabilities	...	44,574	42,059
<b>Net cash flow from operating activities</b>	...	<b>20,892</b>	<b>17,366</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**WORKERS' COMPENSATION (DUST DISEASES) BOARD**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>STATEMENT OF FINANCIAL POSITION</b>			
<b>ASSETS -</b>			
<b>Current Assets -</b>			
Cash	...	23,076	25,254
Investments	...	51,936	54,190
Receivables	...	4,373	4,373
Other	...	69	82
<b>Total Current Assets</b>	...	<b>79,454</b>	<b>83,899</b>
<b>Non Current Assets -</b>			
Property, plant and equipment -			
Cost/valuation	...	2,559	2,770
Accumulated depreciation	...	(208)	(314)
Investments	...	246,265	283,810
Receivables	...	(20,158)	(30,170)
<b>Total Non Current Assets</b>	...	<b>228,458</b>	<b>256,096</b>
<b>Total Assets</b>	...	<b>307,912</b>	<b>339,995</b>
<b>LIABILITIES -</b>			
<b>Current Liabilities -</b>			
Accounts payable	...	40,672	41,672
Employee entitlements	...	433	513
<b>Total Current Liabilities</b>	...	<b>41,105</b>	<b>42,185</b>
<b>Non Current Liabilities -</b>			
Employee entitlements	...	28	31
Other	...	266,779	297,779
<b>Total Non Current Liabilities</b>	...	<b>266,807</b>	<b>297,810</b>
<b>Total Liabilities</b>	...	<b>307,912</b>	<b>339,995</b>
<b>NET ASSETS</b>	...	...	...
<b>EQUITY</b>			
Accumulated Funds	...	...	...
<b>TOTAL EQUITY</b>	...	...	...

---

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE  
PAYMENTS CORPORATION**

---

	1998-99		1999-2000
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>OPERATING STATEMENT</b>			
<b>Retained Revenue -</b>			
Investment income	25,630	30,137	<b>27,360</b>
Retained taxes, fees and fines	24,000	28,760	<b>24,600</b>
Other revenue	1	32	<b>31</b>
<b>Total Retained Revenue</b>	<b>49,631</b>	<b>58,929</b>	<b>51,991</b>
Less:			
<b>Expenses -</b>			
Operating Expenses -			
Employee Related	3,752	3,501	<b>4,396</b>
Other operating expenses	3,498	3,369	<b>4,151</b>
Maintenance	184	79	<b>88</b>
Depreciation and amortisation	259	299	<b>534</b>
Other expenses	31,640	37,530	<b>38,200</b>
<b>Total Expenses</b>	<b>39,333</b>	<b>44,778</b>	<b>47,369</b>
Gain/(loss) on disposal of non current assets	...	25	...
<b>SURPLUS/(DEFICIT)</b>	<b>10,298</b>	<b>14,176</b>	<b>4,622</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE  
PAYMENTS CORPORATION**

	——1998-99——		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>CASH FLOW STATEMENT</b>			
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Receipts</b>			
Retained taxes	23,750	27,496	24,600
Other	26	153	186
<b>Total Receipts</b>	<b>23,776</b>	<b>27,649</b>	<b>24,786</b>
<b>Payments</b>			
Employee Related	3,659	3,382	4,292
Other	38,681	27,622	31,312
<b>Total Payments</b>	<b>42,340</b>	<b>31,004</b>	<b>35,604</b>
<b>NET CASH FLOWS FROM OPERATING ACTIVITIES</b>	<b>(18,564)</b>	<b>(3,355)</b>	<b>(10,818)</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Proceeds from sale of property, plant and equipment	...	101	...
Proceeds from sale of investments	18,707	3,266	11,188
Purchases of property, plant and equipment	(140)	(1,518)	(370)
<b>NET CASH FLOWS FROM INVESTING ACTIVITIES</b>	<b>18,567</b>	<b>1,849</b>	<b>10,818</b>
<b>NET INCREASE/(DECREASE) IN CASH</b>	<b>3</b>	<b>(1,506)</b>	<b>...</b>
Opening Cash and Cash Equivalents	183	4,507	3,001
<b>CLOSING CASH AND CASH EQUIVALENTS</b>	<b>186</b>	<b>3,001</b>	<b>3,001</b>
<b>CASH FLOW RECONCILIATION</b>			
Surplus/(deficit) for year before distributions	10,298	14,176	4,622
Non cash items added back	(25,345)	(29,701)	(26,666)
Change in operating assets and liabilities	(3,517)	12,170	11,226
<b>Net cash flow from operating activities</b>	<b>(18,564)</b>	<b>(3,355)</b>	<b>(10,818)</b>

**ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL  
RELATIONS**

**BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE  
PAYMENTS CORPORATION**

	1998-99		1999-2000
	Budget \$000	Revised \$000	Budget \$000
<b>STATEMENT OF FINANCIAL POSITION</b>			
<b>ASSETS -</b>			
<b>Current Assets -</b>			
Cash	186	3,001	<b>3,001</b>
Investments	1,891	...	...
Receivables	2,819	4,036	<b>4,036</b>
Other	47	78	<b>78</b>
<b>Total Current Assets</b>	<b>4,943</b>	<b>7,115</b>	<b>7,115</b>
<b>Non Current Assets -</b>			
Property, plant and equipment -			
Cost/valuation	2,378	2,161	<b>2,531</b>
Accumulated depreciation	(1,824)	(670)	<b>(1,204)</b>
Investments	314,328	341,545	<b>357,557</b>
<b>Total Non Current Assets</b>	<b>314,882</b>	<b>343,036</b>	<b>358,884</b>
<b>Total Assets</b>	<b>319,825</b>	<b>350,151</b>	<b>365,999</b>
<b>LIABILITIES -</b>			
<b>Current Liabilities -</b>			
Accounts payable	228	886	<b>610</b>
Employee entitlements	963	231	<b>280</b>
Other provisions	32,000	26,800	<b>29,480</b>
<b>Total Current Liabilities</b>	<b>33,191</b>	<b>27,917</b>	<b>30,370</b>
<b>Non Current Liabilities -</b>			
Employee entitlements	...	971	<b>1,024</b>
Other	178,000	244,819	<b>253,539</b>
<b>Total Non Current Liabilities</b>	<b>178,000</b>	<b>245,790</b>	<b>254,563</b>
<b>Total Liabilities</b>	<b>211,191</b>	<b>273,707</b>	<b>284,933</b>
<b>NET ASSETS</b>	<b>108,634</b>	<b>76,444</b>	<b>81,066</b>
<b>EQUITY</b>			
Accumulated funds	108,634	76,444	<b>81,066</b>
<b>TOTAL EQUITY</b>	<b>108,634</b>	<b>76,444</b>	<b>81,066</b>