

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-05 \$000	EXPENDITURE 2005-06 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

**PREMIER, MINISTER FOR THE ARTS AND  
MINISTER FOR CITIZENSHIP**

**SYDNEY OPERA HOUSE**

**PROGRAM OVERVIEW**

This program provides for the upgrade, refurbishment and maintenance of the Sydney Opera House.

**MAJOR WORKS**

**WORK-IN-PROGRESS**

LIGHTING UPGRADE	Sydney	2001	2006	2,000	1,054	<b>946</b>
SECURITY UPGRADE	Sydney	2004	2006	9,471	7,920	<b>1,551</b>
VENUE IMPROVEMENT PROGRAM	Sydney	2001	2009	69,298	25,050	<b>8,543</b>
						<b>11,040</b>
<b>TOTAL, MAJOR WORKS</b>						<b>11,040</b>
<b>TOTAL, SYDNEY OPERA HOUSE</b>						<b>11,040</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-05 \$000	EXPENDITURE 2005-06 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## ATTORNEY GENERAL AND MINISTER FOR THE ENVIRONMENT

### ZOOLOGICAL PARKS BOARD

#### PROGRAM OVERVIEW

The capital program primarily comprises the construction of a new exhibit and the restoration of existing exhibits at Taronga and Western Plains Zoos.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

MASTER PLAN IMPLEMENTATION - WESTERN PLAINS ZOO	Dubbo	2001	2011	35,222	8,959	141
MASTERPLAN IMPLEMENTATION - TARONGA ZOO	Mosman	2001	2013	193,476	66,088	45,088
						45,229
<b>TOTAL, MAJOR WORKS</b>						45,229
<b>MINOR MISCELLANEOUS WORKS</b>						370
<b>TOTAL, ZOOLOGICAL PARKS BOARD</b>						45,599

### SYDNEY CATCHMENT AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the upgrading and renewal of dams, pipelines and other catchment infrastructure related to supply of bulk raw water to Sydney, Illawarra and Blue Mountains region.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

BLUE MOUNTAINS SYSTEM UPGRADE	Katoomba	2002	2008	7,999	2,439	550
CATCHMENTS UPGRADE	Various	1998	2010	17,573	3,253	3,900
GENERAL UPGRADES	Various	1999	2015	160,154	17,039	14,666
METROPOLITAN DAMS UPGRADE	Various	1998	2009	9,742	6,787	1,105
METROPOLITAN WATER PLAN*	Various	2004	2012	913,769	10,550	101,250
PROSPECT RESERVOIR UPGRADE	Various	1998	2008	69,580	8,845	42,300
SHOALHAVEN SYSTEM UPGRADE	Various	1998	2006	4,621	4,356	265
UPPER CANAL UPGRADE	Various	1998	2015	186,007	12,087	13,320
WARRAGAMBA DAM AUXILIARY SPILLWAY	Warragamba	1996	2008	125,195	104,251	5,869

\* \$89 million in 2005-06 is allocated for accessing deep water storages at Warragamba and Nepean/Avon Dams.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-05 \$000	EXPENDITURE 2005-06 \$000
<b>SYDNEY CATCHMENT AUTHORITY (cont)</b>						
WARRAGAMBA DAM GENERAL UPGRADE	Warragamba	1997	2010	57,738	14,538	<b>7,650</b>
WARRAGAMBA PIPELINES UPGRADE	Various	1998	2009	12,938	5,253	<b>4,040</b>
						<b>194,915</b>
<b>TOTAL, MAJOR WORKS</b>						<b>194,915</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>3,780</b>
<b>TOTAL, SYDNEY CATCHMENT AUTHORITY</b>						<b>198,695</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-05 \$000	EXPENDITURE 2005-06 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## MINISTER FOR EDUCATION AND TRAINING

### TEACHER HOUSING AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the construction, acquisition and upgrading of housing in remote areas of the State where private rental markets do not adequately meet teacher accommodation needs.

#### NEW WORKS

GROWTH REQUIREMENT	Various	2005	2006	2,610		<b>2,610</b>
						<b>2,610</b>

#### WORK-IN-PROGRESS

GROWTH REQUIREMENT	Various	2003	2005	2,620	1,070	<b>1,550</b>
						<b>1,550</b>

#### TOTAL, MAJOR WORKS

**4,160**

#### MINOR MISCELLANEOUS WORKS

**270**

#### TOTAL, TEACHER HOUSING AUTHORITY

**4,430**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-05 \$000	EXPENDITURE 2005-06 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## MINISTER FOR ENERGY AND UTILITIES AND MINISTER FOR SCIENCE AND MEDICAL RESEARCH

### HUNTER WATER CORPORATION

#### PROGRAM OVERVIEW

The program provides for water and wastewater works in the Hunter region.

#### WATER RELATED PROJECTS

##### MAJOR WORKS

##### NEW WORKS

ENHANCEMENT TO WATER INFRASTRUCTURE	Various	2005	2009	18,881		<b>2,139</b>
--	---------	------	------	--------	--	--------------

##### WORK-IN-PROGRESS

GRAHAMSTOWN DAM STAGE 2	Raymond Terrace	1998	2007	21,741	16,436	<b>2,992</b>
ENHANCEMENT TO WATER INFRASTRUCTURE	Various	2002	2007	30,882	24,790	<b>5,325</b>

<b>TOTAL, WATER RELATED PROJECTS</b>						<b>10,456</b>
--------------------------------------	--	--	--	--	--	---------------

#### ENVIRONMENT PROTECTION RELATED PROJECTS

##### MAJOR WORKS

##### NEW WORKS

ENHANCEMENT TO SEWAGE INFRASTRUCTURE	Various	2005	2008	47,679		<b>9,385</b>
---	---------	------	------	--------	--	--------------

##### WORK-IN-PROGRESS

ENHANCEMENT TO SEWAGE INFRASTRUCTURE	Various	2001	2008	72,845	9,312	<b>20,601</b>
WARNERS BAY VALENTINE WASTEWATER SYSTEM AMPLIFICATION	Warners Bay	1995	2007	22,714	13,603	<b>5,500</b>

<b>TOTAL, MAJOR WORKS</b>						<b>35,486</b>
---------------------------	--	--	--	--	--	---------------

<b>MINOR MISCELLANEOUS WORKS</b>						<b>16,665</b>
----------------------------------	--	--	--	--	--	---------------

<b>TOTAL, ENVIRONMENT RELATED PROJECTS</b>						<b>52,151</b>
--	--	--	--	--	--	---------------

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-05 \$000	EXPENDITURE 2005-06 \$000
<b>HUNTER WATER CORPORATION (cont)</b>						
<b>BUSINESS RELATED PROJECTS</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
ENHANCEMENT TO WATER AND SEWAGE INFRASTRUCTURE	Various	2005	2007	5,372		<b>4,158</b>
<b>WORK-IN-PROGRESS</b>						
HEAD OFFICE ACCOMMODATION - STAGE 2	Newcastle	2002	2006	21,261	8,851	<b>12,410</b>
ENHANCEMENT TO WATER AND SEWAGE INFRASTRUCTURE	Various	2001	2006	446	405	<b>41</b>
OTHER BUSINESS PROJECTS	Various	2003	2006	10,543	7,475	<b>3,068</b>
<b>TOTAL, BUSINESS RELATED PROJECTS</b>						<b>19,677</b>
<b>TOTAL, HUNTER WATER CORPORATION</b>						<b>82,284</b>

## STATE WATER

### PROGRAM OVERVIEW

The program provides for the maintenance and improvement of dams and other bulk water delivery infrastructure to meet agreed safety, operational and environmental outcomes.

### MAJOR WORKS

#### NEW WORKS

GLENBAWN DAM UPGRADE	Muswellbrook	2006	2011	11,000		<b>187</b>
GLENNIES CREEK UPGRADE	Glennies Creek	2006	2012	9,400		<b>141</b>
SPLIT ROCK UPGRADE	Manilla	2006	2011	20,500		<b>319</b>
						<b>647</b>

#### WORK-IN-PROGRESS

BLOWERING DAM STRUCTURAL UPGRADE	Tumut	1998	2010	25,600	3,737	<b>530</b>
BURRENDONG DAM UPGRADE	Lake Burrendong	1994	2011	40,200	2,898	<b>600</b>
CHAFFEY DAM UPGRADE	Bowling Alley Point	1998	2009	17,455	6,205	<b>750</b>
COPETON DAM FLOOD SECURITY AND STRUCTURAL INTEGRITY	Copeton	1994	2010	49,800	3,769	<b>820</b>
FISH RIVER WATER SUPPLY GROWTH REQUIREMENTS	Lithgow	2004	2006	5,289	400	<b>4,889</b>
FISH RIVER WATER SUPPLY RENEWAL OF ASSETS	Lithgow	2003	2009	6,926	1,803	<b>673</b>
KEEPIT DAM UPGRADE	Keepit	1994	2010	71,000	9,268	<b>1,265</b>
MAINTENANCE AT DAMS	Various	2001	2011	40,000	13,833	<b>8,800</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-05 \$000	EXPENDITURE 2005-06 \$000
<b>STATE WATER (cont)</b>						
RIVER STRUCTURES	Various	1999	2011	50,000	20,072	<b>4,267</b>
TOTAL ASSET MANGEMENT PLAN	Various	1997	2011	35,000	15,922	<b>8,251</b>
WYANGALA SEWERAGE SCHEME UPGRADE	Cowra	2004	2006	1,150	200	<b>950</b>
WYANGALA DAM UPGRADE	Wyangala	1998	2010	36,600	2,378	<b>620</b>
						<b>32,415</b>
<b>TOTAL, MAJOR WORKS</b>						<b>33,062</b>
<b>TOTAL, STATE WATER</b>						<b>33,062</b>

## SYDNEY WATER CORPORATION

### PROGRAM OVERVIEW

The program covers Sydney, the Blue Mountains and the Illawarra and provides for the capital renewal and improvement of existing water, stormwater and sewerage assets; new infrastructure for urban growth areas, environmental and other regulatory standards and to improve business efficiency.

### WATER RELATED PROJECTS

#### MAJOR WORKS

##### NEW WORKS

RECYCLED WATER PROJECTS	Various	2005	2015	250,000		<b>3,800</b>
						<b>3,800</b>

##### WORK-IN-PROGRESS

IMPROVE WATER DISTRIBUTION AND TREATMENT SYSTEMS	Various	1995	2015	950,000	338,992	<b>90,300</b>
SECURITY, SAFETY AND PROPERTY UPGRADES	Various	2001	2015	250,000	70,329	<b>28,600</b>
WATER METER REPLACEMENT PROGRAM	Various	1995	2015	100,000	53,538	<b>5,200</b>

<b>TOTAL, WATER RELATED PROJECTS</b>						<b>127,900</b>
--------------------------------------	--	--	--	--	--	----------------

### ENVIRONMENT PROTECTION RELATED PROJECTS

#### MAJOR WORKS

##### WORK-IN-PROGRESS

BLUE MOUNTAINS SEWERAGE	Various	1988	2008	112,600	46,500	<b>2,400</b>
BROOKLYN DANGAR ISLAND SEWERAGE SCHEME	Brooklyn	2002	2008	37,500	3,600	<b>4,800</b>
GROWTH WORKS TO SERVICE URBAN DEVELOPMENT	Various	1995	2015	1,000,000	151,408	<b>27,400</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-05 \$000	EXPENDITURE 2005-06 \$000
<b>SYDNEY WATER CORPORATION (cont)</b>						
IMPROVE STORMWATER SYSTEMS	Various	2000	2015	150,000	30,354	<b>16,400</b>
MULGOA WALLACIA SILVERDALE SEWERAGE SCHEME	Mulgoa	2002	2007	66,700	25,000	<b>39,500</b>
OVERFLOW ABATEMENT	Various	1995	2015	1,025,000	381,368	<b>35,800</b>
PRIORITY SEWERAGE PROGRAM	Various	1995	2013	406,777	210,892	<b>3,300</b>
SEWAGE TREATMENT PLANT UPGRADES AND IMPROVEMENTS	Various	1995	2015	1,192,956	680,158	<b>123,600</b>
SEWER NETWORK RELIABILITY UPGRADES	Various	1995	2015	750,000	306,652	<b>72,700</b>
SOUTH WESTERN SYDNEY SEWERAGE	Various	1998	2010	255,000	115,500	<b>15,300</b>
<b>TOTAL, MAJOR WORKS</b>						<b>341,200</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>20,000</b>
<b>TOTAL, ENVIRONMENT RELATED PROJECTS</b>						<b>361,200</b>
<b>BUSINESS RELATED PROJECTS</b>						
<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
INFORMATION TECHNOLOGY PROJECTS	Various	2001	2015	200,000	67,136	<b>12,900</b>
<b>TOTAL, BUSINESS RELATED PROJECTS</b>						<b>12,900</b>
<b>TOTAL, SYDNEY WATER CORPORATION</b>						<b>502,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-05 \$000	EXPENDITURE 2005-06 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

**MINISTER FOR GAMING AND RACING AND  
MINISTER FOR THE CENTRAL COAST**

The following agencies have a Minor Works Program only.

<b>NEW SOUTH WALES LOTTERIES CORPORATION</b>						<b>3,977</b>
--	--	--	--	--	--	--------------

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-05 \$000	EXPENDITURE 2005-06 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## MINISTER FOR HOUSING

### CITY WEST HOUSING PTY LTD

#### PROGRAM OVERVIEW

The program provides for the completion of 186 units of affordable housing in Green Square and the Ultimo/Pymont area.

#### MAJOR WORKS

##### NEW WORKS

FUTURE SITE (2) - GREEN SQUARE	Alexandria	2006	2008	8,327		<b>2,575</b>
						<b>2,575</b>

##### WORK-IN-PROGRESS

54 HARRIS STREET	Pymont	2002	2007	27,037	7,288	<b>13,705</b>
FUTURE SITE (1) - GREEN SQUARE	Alexandria	2005	2007	15,586	5,000	<b>2,160</b>
LACHLAN STREET - GREEN SQUARE	Alexandria	2004	2006	10,500	3,616	<b>6,884</b>
						<b>22,749</b>

#### TOTAL, MAJOR WORKS

**25,324**

#### MINOR MISCELLANEOUS WORKS

**94**

#### TOTAL, CITY WEST HOUSING PTY LTD

**25,418**

## DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION

#### PROGRAM OVERVIEW

The program provides for public and community housing. The program will enable the commencement for 393 new units of general public and community accommodation. In addition, 28 new dwellings will be commenced under the Crisis Accommodation Program. The program also includes provision for the improvement of existing housing stock, housing estate renewal, modification and upgrade of older dwellings, health and safety upgrades as well as refurbishment of crisis accommodation.

#### MAJOR WORKS

##### NEW WORKS

COMMUNITY HOUSING	Various	2005	2006	49,287		<b>43,774</b>
COMMUNITY HOUSING ASSET IMPROVEMENT	Various	2005	2006	4,700		<b>4,700</b>
CRISIS ACCOMMODATION	Various	2005	2006	11,313		<b>10,846</b>
CRISIS ACCOMMODATION ASSET IMPROVEMENT	Various	2005	2006	6,500		<b>6,500</b>
OFFICE ACCOMMODATION AND ADMINISTRATIVE ASSETS	Various	2005	2006	17,636		<b>17,636</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-05 \$000	EXPENDITURE 2005-06 \$000
<b>DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION (cont)</b>						
PUBLIC HOUSING	Various	2005	2007	46,929		<b>33,700</b>
PUBLIC HOUSING ASSET IMPROVEMENT	Various	2005	2006	223,068		<b>223,068</b>
						<b>340,224</b>
<b>WORK-IN-PROGRESS</b>						
COMMUNITY HOUSING	Various	2004	2006	22,364	16,779	<b>5,585</b>
CRISIS ACCOMMODATION	Lismore	2005	2005	1,107	523	<b>584</b>
PUBLIC HOUSING	Various	2004	2006	58,608	19,063	<b>39,545</b>
						<b>45,714</b>
<b>TOTAL, MAJOR WORKS</b>						<b>385,938</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>2,387</b>
<b>TOTAL, DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION</b>						<b>388,325</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-05 \$000	EXPENDITURE 2005-06 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## MINISTER FOR INFRASTRUCTURE AND PLANNING AND MINISTER FOR NATURAL RESOURCES

### SYDNEY HARBOUR FORESHORE AUTHORITY

#### PROGRAM OVERVIEW

Capital works comprise enhancements to lift the profile and encourage greater use of Sydney Harbour Foreshore assets, including Darling Harbour and The Rocks. The program also includes redevelopment work at some sites.

#### MAJOR WORKS

##### NEW WORKS

ARGYLE STORES REFURBISHMENT	Sydney	2005	2006	4,000		<b>4,000</b>
GEORGE STREET FOOTPATH WIDENING	Sydney	2005	2006	9,400		<b>9,400</b>
ROCKS CENTRE/SYDNEY VISITOR CENTRE RELOCATION	Sydney	2005	2006	5,250		<b>5,250</b>
SYDNEY CONVENTION AND EXHIBITION CENTRE RENOVATIONS- LOADING DOCK AND BAYSIDE ROOM	Sydney	2005	2006	4,700		<b>4,700</b>
						<b>23,350</b>

##### WORK-IN-PROGRESS

BALLAST POINT PARK	Balmain	2004	2007	11,185	110	<b>1,900</b>
BUILDING AND INFRASTRUCTURE IMPROVEMENTS	Sydney	2001	2014	121,014	41,300	<b>13,178</b>
CHINESE GARDEN IMPROVEMENTS	Sydney	2004	2006	1,300	300	<b>1,000</b>
DARLING ISLAND - STAGE 3	Pymont	2001	2008	36,303	2,303	<b>1,000</b>
DARLING WALK REDEVELOPMENT	Sydney	2002	2008	41,013	12,013	<b>500</b>
INFORMATION TECHNOLOGY PROJECTS	Sydney	2001	2014	6,315	2,134	<b>417</b>
INNOVATION PROJECTS - PERFORMANCE IMPROVEMENT	Various	2004	2014	3,925	150	<b>350</b>
PROPERTY RENTAL CAPITAL IMPROVEMENTS	Various	2004	2014	21,980	2,360	<b>2,840</b>
ROZELLE SITE REDEVELOPMENT	Rozelle	1999	2009	20,177	6,657	<b>520</b>
SYDNEY CONVENTION AND EXHIBITION CENTRE - CAPITAL	Sydney	2004	2014	50,368	2,721	<b>3,823</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-05 \$000	EXPENDITURE 2005-06 \$000
<b>SYDNEY HARBOUR FORESHORE AUTHORITY (cont)</b>						
SYDNEY CONVENTION AND EXHIBITION CENTRE UPGRADE	Sydney	2001	2008	36,627	21,627	<b>5,000</b>
EAST DARLING WHARVES 3 - 8	Millers Point	2004	2007	4,080	750	<b>2,230</b>
						<b>32,758</b>
<b>TOTAL, MAJOR WORKS</b>						<b>56,108</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>830</b>
<b>TOTAL, SYDNEY HARBOUR FORESHORE AUTHORITY</b>						<b>56,938</b>

## LANDCOM

### PROGRAM OVERVIEW

The program provides for computer software and hardware upgrades for Landcom to undertake land development activities.

### MAJOR WORKS

#### WORK-IN-PROGRESS

DESKTOP AND NETWORK UPGRADE	Parramatta	2000	2009	2,817	1,217	<b>400</b>
INTEGRATED LAND INFORMATION DATABASE PROJECT	Parramatta	2000	2009	4,617	2,217	<b>600</b>
						<b>1,000</b>
<b>TOTAL, MAJOR WORKS</b>						<b>1,000</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>325</b>
<b>TOTAL, LANDCOM</b>						<b>1,325</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-05 \$000	EXPENDITURE 2005-06 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## MINISTER FOR PRIMARY INDUSTRIES

### STATE FORESTS OF NEW SOUTH WALES

#### PROGRAM OVERVIEW

The program provides for the establishment of softwood and hardwood plantations and associated infrastructure. It also includes purchases of plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

CONSTRUCTION - OTHER WORKS	Pennant Hills	2005	2006	621		<b>621</b>
CONSTRUCTION - BUILDINGS AND INSTALLATIONS	Various	2005	2006	1,840		<b>1,840</b>
CONSTRUCTION - ROADS AND BRIDGES	Various	2005	2006	2,720		<b>2,720</b>
NATIVE FORESTS - ROADING (HARDWOOD)	Eden	2005	2006	251		<b>251</b>
PLANT AND EQUIPMENT	Pennant Hills	2005	2006	10,397		<b>10,397</b>
PLANTATION ESTABLISHMENT - HARDWOOD GROWING STOCK	Various	2005	2006	2,655		<b>2,655</b>
PLANTATION ESTABLISHMENT - SOFTWOODS (ROADS)	Various	2005	2006	3,277		<b>3,277</b>
PLANTATION ESTABLISHMENT - SOFTWOODS GROWING STOCK	Various	2005	2006	12,269		<b>12,269</b>
						<b>34,030</b>
<b>TOTAL, MAJOR WORKS</b>						<b>34,030</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>9,250</b>
<b>TOTAL, STATE FORESTS OF NEW SOUTH WALES</b>						<b>43,280*</b>

\* Only \$25 million of this amount has been classified as capital and the remainder \$18.3 million will be spent on soft wood plantation classified as inventory.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-05 \$000	EXPENDITURE 2005-06 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## MINISTER FOR ROADS, MINISTER FOR ECONOMIC REFORM, MINISTER FOR PORTS AND MINISTER FOR THE HUNTER

### NEWCASTLE PORT CORPORATION

#### PROGRAM OVERVIEW

The program provides for Newcastle port development works to meet growth in demand from general cargo trade.

#### MAJOR WORKS

##### NEW WORKS

ADDITIONAL MULTI-USER BULK BERTH DEVELOPMENT*	Newcastle	2005	2009	-		<b>200</b>
BOAT DOCK HERITAGE WORK	Newcastle	2005	2007	380		<b>150</b>
CARRINGTON BASIN NEW DISTRIBUTION SHED	Newcastle	2005	2007	1,500		<b>250</b>
MARINE PRECINCT - DYKE POINT ROADS AND SERVICES	Newcastle	2005	2007	1,500		<b>250</b>
						<b>850</b>
<b>TOTAL, MAJOR WORKS</b>						<b>850</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,165</b>
<b>TOTAL, NEWCASTLE PORT CORPORATION</b>						<b>2,015</b>

### PORT KEMBLA PORT CORPORATION

#### PROGRAM OVERVIEW

The program provides for further development of Port Kembla port lands and provision of port infrastructure.

#### MAJOR WORKS

##### NEW WORKS

MULTIPURPOSE BERTH No.3*	Port Kembla	2005	2007	-		<b>15,000</b>
PURCHASE INNER HARBOUR LAND	Port Kembla	2005	2006	1,700		<b>1,700</b>
REFURBISH / REPLACE PILOT CUTTERS	Port Kembla	2005	2007	1,800		<b>1,000</b>
RELOCATE RAIL SPUR	Port Kembla	2005	2006	2,000		<b>2,000</b>
RELOCATE TOM THUMB ROAD	Port Kembla	2005	2006	2,000		<b>2,000</b>
						<b>21,700</b>

\* Approval process not yet complete. As a result estimated total costs are not determined.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-05 \$000	EXPENDITURE 2005-06 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## PORT KEMBLA PORT CORPORATION (cont)

### WORK-IN-PROGRESS

PORT PERIMETER SECURITY SYSTEM	Port Kembla	2002	2006	1,385	1,085	300
--------------------------------	-------------	------	------	-------	-------	-----

---

300

### TOTAL, MAJOR WORKS

---

22,000

### MINOR MISCELLANEOUS WORKS

---

350

### TOTAL, PORT KEMBLA PORT CORPORATION

---

22,350

## SYDNEY PORTS CORPORATION

### PROGRAM OVERVIEW

The program provides for business growth of the commercial ports in Glebe Island/White Bay and Botany Bay and fulfilment of renewal and operational requirements of the Corporation's assets.

### MAJOR WORKS

#### NEW WORKS

COMPUTER SOFTWARE AND HARDWARE	Sydney	2005	2007	2,227		1,100
--------------------------------	--------	------	------	-------	--	-------

PORT OPERATIONS CENTRE PORT BOTANY	Port Botany	2005	2008	3,304		103
------------------------------------	-------------	------	------	-------	--	-----

---

1,203

#### WORK-IN-PROGRESS

BULK LIQUIDS BERTH - STRUCTURE	Port Botany	1998	2006	5,512	3,970	1,542
--------------------------------	-------------	------	------	-------	-------	-------

GLEBE ISLAND 6 - SEAWALL REFURBISHMENT	Rozelle	1998	2006	2,093	448	1,645
--	---------	------	------	-------	-----	-------

GLEBE ISLAND AND WHITE BAY ROADS INFRASTRUCTURE	Rozelle	1996	2007	13,315	8,974	3,814
---	---------	------	------	--------	-------	-------

GLEBE ISLAND SERVICES	Rozelle	2002	2008	1,647	228	514
-----------------------	---------	------	------	-------	-----	-----

GLEBE ISLAND SILO STRUCTURAL UPGRADE	Rozelle	2002	2006	459	99	360
--------------------------------------	---------	------	------	-----	----	-----

LOT 103 PORT BOTANY SERVICES	Port Botany	2002	2006	5,022	4,899	123
------------------------------	-------------	------	------	-------	-------	-----

OVERSEAS PASSENGER TERMINAL IMPROVEMENTS	Sydney	2001	2007	1,342	823	308
--	--------	------	------	-------	-----	-----

PORT BOTANY ROADWORKS (SIMBLIST AND FRIENDSHIP ROADS)	Port Botany	2004	2006	760	400	360
---	-------------	------	------	-----	-----	-----

PORT SECURITY	Sydney	2003	2009	6,405	2,884	997
---------------	--------	------	------	-------	-------	-----

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-05 \$000	EXPENDITURE 2005-06 \$000
<b>SYDNEY PORTS CORPORATION (cont)</b>						
PROPOSED INTERMODAL TERMINAL DEVELOPMENT*	Unknown	2000	2012	-	46,452	<b>5,769</b>
PROPOSED PORT BOTANY EXPANSION*	Port Botany	2000	2010	-	7,401	<b>15,420</b>
PROPOSED SECOND BULK LIQUIDS BERTH	Port Botany	2004	2009	37,327	51	<b>514</b>
PURCHASE OF LAND PORT BOTANY	Port Botany	2004	2006	13,046	11,375	<b>1,671</b>
SELF SUPPORTING GANGWAYS	Sydney	1999	2007	4,110	2,041	<b>1,542</b>
STRATEGIC LAND ACQUISITION AND DEVELOPMENT	St Peters	2002	2007	39,326	33,081	<b>3,084</b>
WHITE BAY 1 WHARF DEMOLITION AND SEAWALL RESTORATION	Rozelle	2002	2006	3,112	1,159	<b>1,953</b>
						<b>39,616</b>
<b>TOTAL, MAJOR WORKS</b>						<b>40,819</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>4,199</b>
<b>TOTAL, SYDNEY PORTS CORPORATION</b>						<b>45,018</b>

\* Approval process not yet complete. As a result estimated total costs are not determined.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-05 \$000	EXPENDITURE 2005-06 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## MINISTER FOR TOURISM AND SPORT AND RECREATION AND MINISTER FOR WOMEN

### SYDNEY CRICKET AND SPORTS GROUND TRUST

#### PROGRAM OVERVIEW

The program comprises the provision of facilities for spectators, players, hirers and media and operational requirements in the staging of events at the Sydney Cricket Ground and Aussie Stadium.

#### MAJOR WORKS

##### NEW WORKS

CRICKET NSW MASTERPLAN - OFFICE EXPANSION	Moore Park	2005	2006	1,000		<b>1,000</b>
NEW FUNCTION CHAIRS EAST/WEST DINING ROOMS	Moore Park	2005	2006	260		<b>260</b>
PRIVATE SUITE (10-20) RENOVATIONS	Moore Park	2005	2006	400		<b>400</b>
						<b>1,660</b>

##### WORK-IN-PROGRESS

SCG FIRE DETECTION INSTALLATION PROGRAM	Moore Park	2003	2006	291	11	<b>280</b>
SCG MEMBERS PAVILLION GROUND LEVEL REDEVELOPMENT	Moore Park	2004	2006	561	11	<b>550</b>
AUSSIE STADIUM SOFFIT BEAM REPLACEMENT (STAGE 1)	Moore Park	2003	2006	905	585	<b>320</b>
STADIUM FITNESS CENTRE EXTENSION	Moore Park	2003	2006	820	630	<b>190</b>
						<b>1,340</b>
<b>TOTAL, MAJOR WORKS</b>						<b>3,000</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>2,740</b>
<b>TOTAL, SYDNEY CRICKET AND SPORTS GROUND TRUST</b>						<b>5,740</b>

The following agencies have a Minor Works Program only.

<b>PARRAMATTA STADIUM TRUST</b>	<b>220</b>
<b>WOLLONGONG SPORTS GROUND TRUST</b>	<b>5</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-05 \$000	EXPENDITURE 2005-06 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## MINISTER FOR TRANSPORT

### RAIL CORPORATION NEW SOUTH WALES

#### PROGRAM OVERVIEW

The principal elements in the program are: the ongoing funding of additional and replacement rollingstock; enhancements to rail infrastructure to improve service reliability and capacity; station upgrading to improve easy access, security and the provision of information to passengers.

#### MAJOR WORKS

##### NEW WORKS

CENTRAL STATION POWER SUPPLY UPGRADE	Sydney	2005	2008	6,500		500
EASY ACCESS - PROJECT DEVELOPMENT	Various	2006	2006	5,000		5,000
REPLACEMENT OF 498 NON AIRCONDITIONED CARRIAGES - IMPLEMENTATION COSTS*	Various	2005	2011	-		17,100
INFRASTRUCTURE RESIGNALLING - OATLEY TO CRONULLA	Various	2005	2008	49,000		15,500
NORTH SYDNEY STATION CAPACITY INVESTIGATION*	North Sydney	2005	2009	-		6,400
OUTER SUBURBAN CARS - TRANCHE 2	Various	2005	2008	267,900		84,000
ROLLINGSTOCK UPGRADES - VIGILANCE CONTROL STAGE 2	Various	2005	2007	10,000		8,000
STATION PASSENGER INFORMATION DEVELOPMENT*	Various	2005	2006	-		7,000
TOWN HALL STATION CAPACITY INVESTIGATION*	Sydney	2005	2006	-		7,000
TRAIN RADIO NETWORK DEVELOPMENT*	Various	2005	2006	-		5,000
TRAIN RADIO ONBOARD COMMUNICATIONS	Various	2005	2007	5,200		2,600
						<b>158,100</b>

##### WORK-IN-PROGRESS

CLEARWAYS	Various	2004	2010	1,018,000	50,000	97,500
EASY ACCESS BLAXLAND	Blaxland	2003	2005	4,100	3,300	800
EASY ACCESS BULLI	Bulli	2005	2005	1,600	100	1,500
EASY ACCESS GORDON	Gordon	2003	2005	5,200	2,700	2,500
EASY ACCESS GRANVILLE	Granville	2003	2005	6,330	5,430	900
EASY ACCESS GYMEA	GyMEA	2003	2005	3,900	3,600	300

\* Estimated total cost not known at this stage as the project is in the planning phase.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-05 \$000	EXPENDITURE 2005-06 \$000
<b>RAIL CORPORATION NEW SOUTH WALES (cont)</b>						
EASY ACCESS HELENSBURGH	Helensburgh	2005	2006	6,100	100	<b>4,000</b>
EASY ACCESS KINGSGROVE	Kingsgrove	2003	2005	3,900	3,500	<b>400</b>
EASY ACCESS LAKEMBA	Lakemba	2005	2006	5,500	100	<b>2,700</b>
EASY ACCESS MORTDALE	Mortdale	2005	2006	5,500	200	<b>4,000</b>
EASY ACCESS TACTILE TILES AT STATIONS	Various	1999	2010	5,000	2,315	<b>500</b>
EASY ACCESS THIRROUL	Thirroul	2003	2005	5,000	4,700	<b>300</b>
INFRASTRUCTURE ENHANCEMENTS - INCLUDING TRACTION POWER	Various	2004	2009	125,000	47,590	<b>74,000</b>
HUNTER FLEET RAIL CARS	Various	2000	2005	102,000	81,000	<b>21,000</b>
OUTER SUBURBAN RAIL CARS - TRANCHE 1	Various	2001	2007	171,500	101,400	<b>58,600</b>
ROLLINGSTOCK ENHANCEMENTS	Various	2003	2009	45,398	11,891	<b>13,607</b>
ROLLINGSTOCK UPGRADES - VIGILANCE CONTROL STAGE 1	Various	2003	2006	33,000	26,700	<b>6,300</b>
STATION UPGRADE - RHODES	Rhodes	2004	2006	12,000	1,500	<b>10,500</b>
TRAIN SERVICE FACILITIES/STABLING	Various	2001	2009	47,179	16,168	<b>18,508</b>
UPGRADES TO BUSINESS SYSTEMS	Various	2001	2009	68,652	37,516	<b>23,954</b>
XPT UPGRADE	Various	2004	2008	23,000	4,000	<b>9,000</b>
						<b>350,869</b>
<b>TOTAL, MAJOR WORKS</b>						<b>508,969</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>78,031</b>
<b>TOTAL, RAIL CORPORATION NEW SOUTH WALES</b>						<b>587,000</b>
<b>TRANSPORT INFRASTRUCTURE DEVELOPMENT CORPORATION</b>						
<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
EPPING TO CHATSWOOD RAIL LINE	Various	1999	2008	2,046,348	1,189,704	<b>434,104</b>
						<b>434,104</b>
<b>TOTAL, MAJOR WORKS</b>						<b>434,104</b>
<b>TOTAL, TRANSPORT INFRASTRUCTURE DEVELOPMENT CORPORATION</b>						<b>434,104</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-05 \$000	EXPENDITURE 2005-06 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## STATE TRANSIT AUTHORITY

### PROGRAM OVERVIEW

The program provides for the acquisition of new buses and related servicing equipment to meet corporate objectives of passenger growth and service delivery targets for Sydney and Newcastle regions.

### MAJOR WORKS

#### NEW WORKS

BUS CCTV - EXISTING FLEET	Various	2005	2008	7,765		500
BUS REPLACEMENT PROGRAM - 268 BUSES	Various	2005	2009	137,869		19,350
DEPOT FACILITIES UPGRADE	Various	2005	2007	7,999		3,950
DEPOT SERVICING FACILITIES UPGRADE	Various	2005	2007	645		520
DEPOT WORKSHOP MODIFICATIONS	Various	2005	2007	4,151		2,050
LEICHHARDT DEPOT REDEVELOPMENT	Leichhardt	2005	2008	14,428		2,000
MAINTENANCE AND INVENTORY SYSTEM	Redfern	2005	2007	710		300
SCHEDULING SYSTEM UPGRADE	Redfern	2005	2006	923		820
						<b>29,490</b>

#### WORK-IN-PROGRESS

100 STANDARD BUSES	Various	2004	2005	42,718	41,754	964
80 HIGH CAPACITY BUSES	Various	2002	2006	51,067	11,294	39,773
BUS CCTV - NEW FLEET	Various	2004	2009	2,152	260	790
BUS RADIO NETWORK - NEWCASTLE	Newcastle	2004	2009	482	217	50
BUS RADIO NETWORK SYDNEY	Various	2004	2009	2,011	230	575
BUSINESS INTELLIGENCE SYSTEM DEVELOPMENT	Redfern	2004	2006	755	347	254
DEPOT HARDSTAND REPLACEMENT	Various	2004	2009	7,562	1,344	3,933
DEPOT SECURITY UPGRADE	Various	2004	2005	2,700	625	2,075
FIRE SAFETY UPGRADE	Various	2004	2006	1,000	491	505
FUEL TANK REPLACEMENTS	Various	2004	2009	2,283	383	700
REDEVELOPMENT OF RYDE DEPOT	North Ryde	2004	2006	604	170	290
						<b>49,909</b>

#### TOTAL, MAJOR WORKS

**79,399**

#### MINOR MISCELLANEOUS WORKS

**4,323**

#### TOTAL, STATE TRANSIT AUTHORITY

**83,722**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-05 \$000	EXPENDITURE 2005-06 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## INTEGRATED TICKETING PROJECT

### PROGRAM OVERVIEW

The project provides for development of a smart card ticketing system for all public transport operators in the Greater Sydney region.

### MAJOR WORKS

#### WORK-IN-PROGRESS

INTEGRATED TICKETING PROJECT	Various	2002	2007	167,541	55,792	<b>65,299</b>
------------------------------	---------	------	------	---------	--------	---------------

**65,299**

#### TOTAL, MAJOR WORKS

**65,299**

#### TOTAL, INTEGRATED TICKETING PROJECT

**65,299**

## SYDNEY FERRIES

### PROGRAM OVERVIEW

This program provides for the upgrade and refurbishment of ferry infrastructure and equipment.

### MAJOR WORKS

#### WORK-IN-PROGRESS

HYDRAULIC RAMPS	Manly/Circular Quay	2005	2006	350	150	<b>200</b>
INFORMATION TECHNOLOGY INFRASTRUCTURE	Various	2004	2006	375	250	<b>125</b>
LIQUID HANDLING SYSTEMS UPGRADE	Balmain	2004	2006	500	114	<b>386</b>
REVENUE ROOM RELOCATION	Circular Quay	2004	2005	400	150	<b>250</b>
SECURITY UPGRADE	Balmain	2004	2006	300	150	<b>100</b>
SECURITY UPGRADE - WHARVES / VESSELS	Various	2004	2006	300	100	<b>200</b>
SHIPYARD WHARF REFURBISHMENT	Balmain	2004	2008	2,200	700	<b>500</b>
SPILL CONTAINMENT BOOMS	Various	2004	2006	300	100	<b>200</b>
VESSEL MANAGEMENT SYSTEMS	Various	2004	2006	750	163	<b>587</b>
WHARF BERTHING PILES	Various	2005	2006	250	60	<b>190</b>

**2,738**

#### TOTAL, MAJOR WORKS

**2,738**

#### MINOR MISCELLANEOUS WORKS

**3,097**

#### TOTAL, SYDNEY FERRIES

**5,835**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-05 \$000	EXPENDITURE 2005-06 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

**TREASURER, MINISTER FOR STATE DEVELOPMENT AND  
MINISTER FOR ABORIGINAL AFFAIRS**

The following agencies have a Minor Works Program only.

**LAND DEVELOPMENT WORKING ACCOUNT**

25

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-05 \$000	EXPENDITURE 2005-06 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## COMPETITIVE GOVERNMENT SECTOR

### PROGRAM OVERVIEW

The program comprises works undertaken by the electricity generators and distributors, TransGrid and WSN Environmental Solutions. Given the competitive nature of works undertaken by these agencies, individual details are treated as commercial in confidence.

AGGREGATE COMPETITIVE GOVERNMENT SECTOR	Various	<u>1,779,916</u>
<b>TOTAL, COMPETITIVE GOVERNMENT SECTOR</b>		<u><b>1,779,916</b></u>