

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|

PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP

SYDNEY OPERA HOUSE

PROGRAM OVERVIEW

This program provides for the upgrade, refurbishment and maintenance of the Sydney Opera House.

MAJOR WORKS

NEW WORKS

| | | | | | | |
|----------------------------------|--------|------|------|-------|--|--------------|
| BUILDING UPGRADE | Sydney | 2001 | 2004 | 5,050 | | <u>1,700</u> |
| | | | | | | <u>1,700</u> |
| TOTAL, MAJOR WORKS | | | | | | <u>1,700</u> |
| MINOR MISCELLANEOUS WORKS | | | | | | <u>4,658</u> |
| TOTAL, SYDNEY OPERA HOUSE | | | | | | <u>6,358</u> |

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|

MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION

FISH RIVER WATER SUPPLY AUTHORITY

PROGRAM OVERVIEW

The program primarily comprises the renewal of infrastructure to meet operational and environmental standards.

MAJOR WORKS

NEW WORKS

| | | | | | | |
|---|---------|------|------|-----|--|------------|
| GLEN DAVIS WATER SUPPLY CONSTRUCTION | Lithgow | 2001 | 2003 | 700 | | 500 |
| | | | | | | 500 |

WORK-IN-PROGRESS

| | | | | | | |
|--|--------|------|------|-------|-----|--------------|
| DUCKMALOI FILTRATION PLANT | Oberon | 1998 | 2005 | 3,766 | 316 | 1,700 |
| PIPELINE REPLACEMENT | Oberon | 2001 | 2006 | 9,461 | 845 | 1,977 |
| RYDAL & CULLEN BULLEN RETICULATION SYSTEM | Oberon | 2001 | 2003 | 1,100 | 285 | 510 |
| | | | | | | 4,187 |

TOTAL, MAJOR WORKS

4,687

MINOR MISCELLANEOUS WORKS

835

TOTAL, FISH RIVER WATER SUPPLY AUTHORITY

5,522

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|

ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES

ZOOLOGICAL PARKS BOARD

PROGRAM OVERVIEW

The capital program comprises the construction of new exhibits and the restoration of existing exhibits at Taronga Zoo and Western Plains Zoo.

MAJOR WORKS

NEW WORKS

| | | | | | | |
|---|--------|------|------|-------|--|--------------|
| AFRICAN PRECINCT | Dubbo | 2001 | 2007 | 5,055 | | 105 |
| ASIAN PRECINCT | Dubbo | 2001 | 2008 | 6,130 | | 50 |
| AUSTRALIAN PRECINCT | Dubbo | 2001 | 2006 | 3,250 | | 80 |
| CAR PARK NODE | Dubbo | 2001 | 2002 | 1,800 | | 1,800 |
| INFRASTRUCTURE | Dubbo | 2001 | 2011 | 4,010 | | 60 |
| MASTER PLANNING - DETAIL | Mosman | 2001 | 2006 | 1,350 | | 350 |
| NEWELL HIGHWAY ENTRY | Dubbo | 2001 | 2002 | 1,500 | | 1,500 |
| NORTH AMERICAN PRECINCT | Dubbo | 2001 | 2002 | 850 | | 850 |
| QUARANTINE CENTRE | Dubbo | 2001 | 2005 | 785 | | 235 |
| VISITOR CIRCULATION | Dubbo | 2001 | 2006 | 1,605 | | 45 |
| VISITOR ENHANCEMENT | Mosman | 2001 | 2006 | 2,500 | | 500 |
| VISITOR INFORMATION EDUCATION CENTRE | Dubbo | 2001 | 2003 | 1,070 | | 270 |
| | | | | | | 5,845 |

WORK-IN-PROGRESS

| | | | | | | |
|---------------------------|--------|------|------|--------|-----|--------------|
| AUSTRALIAN COAST PRECINCT | Mosman | 2000 | 2005 | 32,935 | 35 | 1,500 |
| BACKYARD TO BUSH | Mosman | 2000 | 2003 | 8,700 | 400 | 2,895 |
| EXHIBIT UPGRADE | Mosman | 1998 | 2006 | 29,700 | 954 | 800 |
| | | | | | | 5,195 |

TOTAL, MAJOR WORKS

11,040

MINOR MISCELLANEOUS WORKS

340

TOTAL, ZOOLOGICAL PARKS BOARD

11,380*

* A significant component of these works will be funded through commercial sources such as borrowings.

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|

SYDNEY CATCHMENT AUTHORITY

PROGRAM OVERVIEW

The program provides for the continuation of the construction of the auxiliary spillway at Warragamba Dam and upgrading and renewal of dams, pipelines and other catchment infrastructure.

MAJOR WORKS

WORK-IN-PROGRESS

| | | | | | | |
|--|------------|------|------|---------|--------|---------------|
| CATCHMENTS UPGRADE | Various | 1998 | 2009 | 34,300 | 1,054 | 2,000 |
| GENERAL UPGRADES | Various | 1999 | 2009 | 18,180 | 5,653 | 2,500 |
| METROPOLITAN DAMS UPGRADE | Various | 1998 | 2009 | 12,620 | 3,863 | 50 |
| PROSPECT RESERVOIR UPGRADE | Prospect | 1998 | 2009 | 3,800 | 583 | 1,000 |
| SHOALHAVEN SYSTEM UPGRADE | Various | 1998 | 2009 | 13,340 | 1,345 | 1,975 |
| UPPER CANAL UPGRADE | Various | 1998 | 2009 | 15,570 | 979 | 1,900 |
| WARRAGAMBA DAM AUXILIARY SPILLWAY | Warragamba | 1996 | 2003 | 150,000 | 92,794 | 38,000 |
| WARRAGAMBA DAM GENERAL UPGRADE | Warragamba | 1997 | 2009 | 25,200 | 293 | 950 |
| WARRAGAMBA PIPELINES UPGRADE | Various | 1998 | 2009 | 8,150 | 619 | 1,175 |
| | | | | | | 49,550 |
| TOTAL, MAJOR WORKS | | | | | | 49,550 |
| TOTAL, SYDNEY CATCHMENT AUTHORITY | | | | | | 49,550 |

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|

MINISTER FOR EDUCATION AND TRAINING

TEACHER HOUSING AUTHORITY

PROGRAM OVERVIEW

The program provides for the construction, acquisition and upgrading of housing in remote areas of the State where private rental markets do not adequately meet teacher accommodation needs.

MAJOR WORKS

NEW WORKS

| | | | | | | |
|----------------------------|---------|------|------|-------|--|--------------|
| GROWTH REQUIREMENT | Various | 2001 | 2002 | 1,733 | | 1,733 |
| RENEWAL OF EXISTING ASSETS | Various | 2001 | 2002 | 430 | | 430 |
| | | | | | | 2,163 |

WORK-IN-PROGRESS

| | | | | | | |
|----------------------------|---------|------|------|-------|-------|--------------|
| GROWTH REQUIREMENT | Various | 2000 | 2002 | 1,698 | 652 | 1,046 |
| RENEWAL OF EXISTING ASSETS | Various | 2000 | 2002 | 1,464 | 1,273 | 191 |
| | | | | | | 1,237 |

TOTAL, MAJOR WORKS

3,400

TOTAL, TEACHER HOUSING AUTHORITY

3,400

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|

MINISTER FOR FAIR TRADING, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR SPORT AND RECREATION

SYDNEY CRICKET GROUND AND SPORTS GROUND TRUST

PROGRAM OVERVIEW

The program comprises the provision of facilities for spectators, players, hirers and media and operational requirements in the staging of events at the Sydney Cricket Ground and the Sydney Football Stadium.

MAJOR WORKS

NEW WORKS

| | | | | | | |
|---|------------|------|------|-------|--|--------------|
| HIRERS OFFICES AND TEAM FACILITIES - VARIOUS PROJECTS | Moore Park | 2001 | 2002 | 5,170 | | 5,170 |
| OPERATIONAL WORKS - PUBLIC ADDRESS SYSTEM | Moore Park | 2001 | 2002 | 650 | | 650 |
| OPERATIONAL WORKS - VARIOUS PROJECTS | Moore Park | 2001 | 2002 | 2,255 | | 2,255 |
| PLANT AND EQUIPMENT | Moore Park | 2001 | 2002 | 410 | | 410 |
| | | | | | | 8,485 |
| TOTAL, MAJOR WORKS | | | | | | 8,485 |
| MINOR MISCELLANEOUS WORKS | | | | | | 80 |
| TOTAL, SYDNEY CRICKET GROUND AND SPORTS GROUND TRUST | | | | | | 8,565 |

The following agencies have a Minor Works Program only.

| | | | | | | |
|---------------------------------|--|--|--|--|--|------------|
| PARRAMATTA STADIUM TRUST | | | | | | 285 |
|---------------------------------|--|--|--|--|--|------------|

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|

MINISTER FOR GAMING AND RACING

NEW SOUTH WALES LOTTERIES CORPORATION

PROGRAM OVERVIEW

The program provides for replacement of the main gaming computer system and upgrade of general office and information technology-related equipment.

MAJOR WORKS

WORK-IN-PROGRESS

| | | | | | | |
|---|--------------|------|------|--------|--------|------------|
| NEBULA - REPLACEMENT OF GAMING COMPUTER SYSTEM | Homebush Bay | 1998 | 2002 | 27,745 | 27,405 | 340 |
|---|--------------|------|------|--------|--------|------------|

340

TOTAL, MAJOR WORKS

340

MINOR MISCELLANEOUS WORKS

769

TOTAL, NEW SOUTH WALES LOTTERIES CORPORATION

1,109

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|

MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY

STATE FORESTS OF NEW SOUTH WALES

PROGRAM OVERVIEW

The program provides for the establishment of softwood and hardwood plantations and associated infrastructure. It also includes purchases of plant and equipment.

MAJOR WORKS

NEW WORKS

| | | | | | | |
|--|---------|------|------|--------|--|----------------|
| CONSTRUCTION-OTHER WORKS | Various | 2001 | 2002 | 814 | | 814 |
| CONSTRUCTION-ROADS & BRIDGES | Various | 2001 | 2002 | 1,212 | | 1,212 |
| COMPUTER EQUIPMENT | Various | 2001 | 2002 | 575 | | 575 |
| LAND PURCHASES | Various | 2001 | 2002 | 3,500 | | 3,500 |
| PLANT & EQUIPMENT | Various | 2001 | 2002 | 11,339 | | 11,339 |
| PLANTATION ESTABLISHMENT-HARDWOOD – GROWING STOCK | Various | 2001 | 2002 | 9,524 | | 9,524 |
| PLANTATION ESTABLISHMENT-HARDWOOD – LAND | Various | 2001 | 2002 | 2,496 | | 2,496 |
| PLANTATION ESTABLISHMENT - SOFTWOODS - LAND | Various | 2001 | 2002 | 1,500 | | 1,500 |
| PLANTATION ESTABLISHMENT - SOFTWOODS - GROWING STOCK | Various | 2001 | 2002 | 13,463 | | 13,463 |
| PLANTATION ESTABLISHMENT – SOFTWOODS - ROADS | Various | 2001 | 2002 | 1,958 | | 1,958 |
| | | | | | | 46,381 |
| TOTAL, MAJOR WORKS | | | | | | 46,381 |
| MINOR MISCELLANEOUS WORKS | | | | | | 9,504 |
| TOTAL, STATE FORESTS OF NEW SOUTH WALES | | | | | | 55,885* |

* Only \$21.2 million of this amount has been classified as a part of the States total asset acquisition program.

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|

HUNTER WATER CORPORATION

PROGRAM OVERVIEW

The program provides for water and wastewater treatment works in the Hunter region.

MAJOR WORKS

WORK-IN-PROGRESS

| | | | | | | |
|---|-----------------|------|------|---------|---------|--------------|
| AUGMENTATION OF TOMAGO SANDBEDS FACILITIES | Tomago | 1998 | 2002 | 4,297 | 3,897 | 400 |
| BELMONT WATER AND WASTE WATER TREATMENT WORKS UPGRADE | Belmont | 2000 | 2005 | 12,460 | 730 | 530 |
| CONSTRUCTION OF SHORTLAND WATER AND WASTE WATER TREATMENT WORKS AMPLIFICATION | Shortland | 1993 | 2003 | 22,563 | 16,313 | 3,150 |
| FARLEY WATER AND WASTE WATER TREATMENT WORKS CONSTRUCTION | Farley | 2000 | 2002 | 500 | 350 | 150 |
| GRAHAMSTOWN DAM (STAGE 2) | Raymond Terrace | 1998 | 2006 | 22,598 | 598 | 6,000 |
| HUNTER SEWERAGE PROJECT | Port Stephens | 1986 | 2003 | 156,540 | 150,733 | 4,807 |
| KURRI KURRI WATER AND WASTE WATER TREATMENT WORKS AMPLIFICATION | Kurri Kurri | 1998 | 2004 | 13,049 | 399 | 1,000 |
| LAKE MACQUARIE ENVIRONMENTAL IMPROVEMENT PLAN | Lake Macquarie | 2000 | 2002 | 270 | 200 | 70 |
| MAITLAND NO 3 CARRIER | Maitland | 2000 | 2002 | 2,420 | 620 | 1,800 |
| MEDOWIE NO 14 WASTE WATER PUMPING STATION | Medowie | 2000 | 2003 | 1,500 | 600 | 700 |
| NEWCASTLE HARBOUR ENVIRONMENTAL IMPROVEMENT PLAN | Newcastle | 2000 | 2002 | 270 | 210 | 60 |
| NORTH WALLSEND WASTE WATER PUMPING STATION UPGRADE | Wallsend | 2000 | 2002 | 863 | 800 | 63 |
| REPLACE CHICHESTER TRUNK GRAVITY MAIN (TARRO TO SHORTLAND) | Wallsend | 1998 | 2004 | 19,368 | 268 | 7,050 |
| SALAMANDER COMMON EFFLUENT PUMPING REPLACEMENT | Salamander Bay | 2000 | 2002 | 2,725 | 1,325 | 1,400 |

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|--|-------------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
| HUNTER WATER CORPORATION (cont) | | | | | | |
| STOCKTON TRANSFER SYSTEM | Stockton | 1999 | 2003 | 11,037 | 1,687 | 8,750 |
| UPGRADE OF BOORAGUL WASTE WATER PUMPING STATION | Booragul | 2001 | 2003 | 850 | 50 | 160 |
| UPGRADE OF SWANSEA NO.2 SEWERAGE SYSTEM | Swansea | 2001 | 2003 | 2,400 | 500 | 700 |
| WARNERS BAY VALENTINE WASTE WATER SYSTEM AMPLIFICATION | Warners Bay | 1995 | 2004 | 11,324 | 324 | 3,400 |
| | | | | | | 40,190 |
| TOTAL, MAJOR WORKS | | | | | | 40,190 |
| MINOR MISCELLANEOUS WORKS | | | | | | 9,120 |
| TOTAL, HUNTER WATER CORPORATION | | | | | | 49,310 |

SYDNEY WATER CORPORATION

PROGRAM OVERVIEW

The program is to meet operational standards and environmental regulations, to provide for urban growth, increase customer satisfaction, business efficiency and the value of the business.

MAJOR WORKS

WORK-IN-PROGRESS

| | | | | | | |
|---|-----------------|------|------|---------|---------|---------------|
| BEROWRA CREEK SEWERAGE TREATMENT PLANTS AMPLIFICATION & UPGRADE | Hornsby Heights | 1999 | 2002 | 26,000 | 14,830 | 11,170 |
| BLUE MOUNTAINS BACKLOG SEWERAGE | Various | 1988 | 2007 | 81,200 | 29,757 | 7,500 |
| BUNDEENA/MAIANBAR SEWERAGE SCHEME | Various | 1995 | 2002 | 33,000 | 29,500 | 3,500 |
| CUSTOMER INFORMATION AND BILLING SYSTEMS | Various | 2000 | 2002 | 39,500 | 17,700 | 18,500 |
| DIAMOND BAY/VAUCLUSE SEWAGE TRANSFER DIVERSION SCHEME | Various | 1992 | 2004 | 32,000 | 3,800 | 500 |
| EXTEND SYSTEMS TO SERVE URBAN REDEVELOPMENT AND URBAN FRINGE AREA | Various | 1995 | 2010 | 280,000 | 52,321 | 45,300 |
| GEORGES RIVER STRATEGY | Various | 1998 | 2006 | 160,000 | 1,890 | 1,100 |
| IMPROVE BUSINESS SYSTEMS | Various | 1995 | 2010 | 181,067 | 110,300 | 26,700 |
| INTEGRATED INFORMATION CAPTURE AND TELEMETRY SYSTEM | Various | 1997 | 2004 | 64,210 | 15,330 | 16,880 |
| IMPROVE STORMWATER SYSTEMS | Various | 2000 | 2010 | 57,800 | 6,395 | 4,700 |

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|---|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
| SYDNEY WATER CORPORATION (cont) | | | | | | |
| IMPROVE WATER DISTRIBUTION SYSTEMS | Various | 1995 | 2010 | 570,367 | 121,136 | 42,200 |
| MINIMISE SEWER SURCHARGES | Various | 1995 | 2010 | 610,000 | 119,545 | 53,900 |
| OVERFLOW ABATEMENT | Various | 1995 | 2020 | 1,025,000 | 58,552 | 48,000 |
| PRIORITY SEWERAGE PROGRAM | Various | 1995 | 2010 | 318,600 | 49,319 | 8,000 |
| SECURITY, SAFETY AND PROPERTY UPGRADE | Various | 1995 | 2010 | 128,400 | 55,067 | 12,500 |
| SEWAGE TREATMENT PLANTS - BIOSOLIDS RESIDUAL MANAGEMENT | Various | 1995 | 2008 | 107,000 | 29,828 | 19,800 |
| THE OAKS/OAKDALE SEWERAGE SCHEME | Various | 1999 | 2003 | 26,500 | 5,466 | 14,000 |
| UPGRADE HAWKESBURY/NEPEAN SEWAGE TREATMENT PLANTS | Various | 1995 | 2010 | 180,000 | 114,892 | 8,900 |
| UPGRADE OF WATER SYSTEMS TO MEET NATIONAL HEALTH DRINKING STANDARDS | Various | 1997 | 2003 | 13,859 | 10,659 | 1,700 |
| UPGRADE RELIABILITY OF SEWAGE TREATMENT PLANTS | Various | 1995 | 2010 | 445,500 | 123,200 | 27,300 |
| UPGRADE SEWAGE TREATMENT PLANTS TO PROTECT OCEANS | Various | 1995 | 2007 | 404,717 | 103,585 | 67,200 |
| UPGRADE SYSTEMS FOR BULK WATER QUALITY AND SUPPLY | Various | 1995 | 2010 | 100,421 | 33,832 | 8,700 |
| WATER METER REPLACEMENT PROGRAM | Various | 1995 | 2010 | 80,340 | 27,234 | 7,000 |
| WATER REUSE PROJECTS | Various | 1996 | 2010 | 14,482 | 6,627 | 1,500 |
| | | | | | | 456,550 |
| TOTAL, MAJOR WORKS | | | | | | 456,550 |
| TOTAL, SYDNEY WATER CORPORATION | | | | | | 456,550 |

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|

MINISTER FOR TRANSPORT AND MINISTER FOR ROADS

STATE RAIL AUTHORITY

PROGRAM OVERVIEW

The program consists of CityRail and CountryLink passenger service projects. Major projects include the ongoing security upgrade (closed circuit TV and lighting) of all CityRail stations, the continued provision of easy access facilities on stations, commencement of construction of metropolitan passenger trains and improvements to the East Hills and Kiama to Dapto rail lines.

MAJOR WORKS

NEW WORKS

| | | | | | | |
|--|----------------|------|------|---------|--|--------------|
| ADDITIONAL NEW RAIL CARS | Various | 2001 | 2005 | 11,700 | | 50 |
| AUSTRALIAN RAIL TRAINING - DEVELOPMENT OF VARIOUS PRODUCTS | Petersham | 2001 | 2002 | 300 | | 300 |
| CENTRAL TURNBACK | Surry Hills | 2001 | 2002 | 5,600 | | 5,600 |
| COUNTRYLINK ROLLINGSTOCK REFURBISHMENT | Various | 2001 | 2006 | 5,500 | | 300 |
| EASY ACCESS - BERESFIELD | Beresfield | 2001 | 2002 | 2,000 | | 2,000 |
| EASY ACCESS - BEVERLEY HILLS | Beverley Hills | 2001 | 2002 | 1,000 | | 1,000 |
| EASY ACCESS - CAMPSIE | Campsie | 2001 | 2003 | 5,000 | | 2,200 |
| EASY ACCESS - HOLSWORTHY | Holsworthy | 2001 | 2003 | 3,000 | | 500 |
| EASY ACCESS - KIAMA | Kiama | 2001 | 2002 | 1,300 | | 1,300 |
| EASY ACCESS - MAITLAND | Maitland | 2001 | 2002 | 3,000 | | 3,000 |
| EASY ACCESS - PADSTOW | Padstow | 2001 | 2003 | 5,600 | | 1,000 |
| EASY ACCESS - RIVERWOOD | Riverwood | 2001 | 2002 | 2,500 | | 2,500 |
| EASY ACCESS - THORNTON | Thornton | 2001 | 2002 | 1,700 | | 1,700 |
| EASY ACCESS - WEST RYDE | West Ryde | 2001 | 2003 | 4,200 | | 1,500 |
| ENHANCEMENTS OF INFRASTRUCTURE | Various | 2001 | 2004 | 27,000 | | 1,000 |
| ENHANCEMENTS TO TRAIN OPERATION SYSTEM | Various | 2001 | 2006 | 2,920 | | 920 |
| GLENFIELD TO CAMPBELLTOWN HEADWAY | Various | 2001 | 2003 | 10,000 | | 2,500 |
| MACDONALDTOWN STABLING YARD | Eveleigh | 2001 | 2002 | 2,000 | | 2,000 |
| METRONET RADIO ON TRAINS | Various | 2001 | 2002 | 1,120 | | 1,120 |
| NEW INTERCITY RAIL CARS | Various | 2001 | 2005 | 120,000 | | 2,000 |

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|---|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
| STATE RAIL AUTHORITY (cont) | | | | | | |
| PADSTOW TURNBACK | Padstow | 2001 | 2003 | 12,000 | | 6,000 |
| ROLLINGSTOCK REFURBISHMENT (INCLUDING CAR INTERIOR) | Various | 2001 | 2006 | 7,800 | | 800 |
| STATION PASSENGER INFORMATION SYSTEM | Various | 2001 | 2006 | 5,460 | | 1,200 |
| STATION RENEWAL PROGRAM | Various | 2001 | 2004 | 8,250 | | 3,050 |
| TRAIN SERVICE FACILITIES/STABLING | Various | 2001 | 2002 | 6,571 | | 6,571 |
| | | | | | | 50,111 |

WORK-IN-PROGRESS

| | | | | | | |
|--|-----------|------|------|--------|--------|---------------|
| AIR CONDITIONING OF CREW COMPARTMENTS | Auburn | 2000 | 2004 | 22,750 | 50 | 6,000 |
| AUSTRALIAN RAIL TRAINING - DEVELOPMENT OF VARIOUS PRODUCTS | Petersham | 1999 | 2006 | 14,051 | 8,161 | 1,390 |
| BLACKTOWN STABLING YARD | Blacktown | 2000 | 2003 | 15,880 | 1,000 | 5,380 |
| BROKEN HILL RAIL CARS | Various | 2000 | 2002 | 2,300 | 350 | 1,950 |
| CITYRAIL MAJOR STATION UPGRADING | Various | 1997 | 2006 | 27,883 | 14,503 | 2,700 |
| COUNTRYLINK RESERVATION SYSTEM | Various | 1999 | 2002 | 6,448 | 5,496 | 952 |
| CRIME PREVENTION - LIGHTING AND CLOSED CIRCUIT TV | Various | 1996 | 2004 | 67,561 | 54,861 | 12,500 |
| EAST HILLS AMPLIFICATION - TURRELLA TO KINGSGROVE | Various | 1999 | 2002 | 62,650 | 52,000 | 10,650 |
| EASY ACCESS - ALLAWAH STATION | Allawah | 1999 | 2002 | 4,200 | 3,300 | 900 |
| EASY ACCESS - CARINGBAH | Caringbah | 1999 | 2002 | 2,135 | 1,835 | 300 |
| EASY ACCESS - DESIGN/INVESTIGATION FOR STATION ACCESS | Various | 2000 | 2005 | 6,150 | 800 | 1,150 |
| EASY ACCESS - ENGADINE STATION | Engadine | 1999 | 2002 | 3,253 | 2,753 | 500 |
| EASY ACCESS - FAIRFIELD STATION | Fairfield | 2000 | 2003 | 4,800 | 500 | 500 |
| EASY ACCESS - KATOOMBA STATION | Katoomba | 1999 | 2002 | 3,200 | 2,650 | 550 |

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|---|--------------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
| STATE RAIL AUTHORITY (cont) | | | | | | |
| EASY ACCESS - REGENTS PARK STATION | Regents Park | 1999 | 2002 | 2,100 | 1,800 | 300 |
| EASY ACCESS - ROCKDALE STATION | Rockdale | 2000 | 2003 | 8,500 | 600 | 4,000 |
| EASY ACCESS - SUMMER HILL STATION | Summer Hill | 1999 | 2003 | 4,200 | 300 | 2,500 |
| EASY ACCESS - WOLLONGONG STATION | Wollongong | 1999 | 2002 | 6,001 | 1,901 | 4,100 |
| ENHANCEMENT TO IT SYSTEMS | Various | 1999 | 2006 | 31,349 | 8,782 | 4,967 |
| ENHANCEMENTS TO TRAIN OPERATION SYSTEM | Various | 1997 | 2006 | 39,735 | 12,006 | 6,726 |
| EVELEIGH YARD REMODELING | Eveleigh | 2000 | 2002 | 4,300 | 1,500 | 2,800 |
| FIRE MANAGEMENT AT UNDERGROUND STATIONS | Various | 1998 | 2002 | 3,601 | 2,495 | 1,050 |
| HUNTER RAIL CARS | Various | 2000 | 2005 | 61,000 | 100 | 1,500 |
| IMPROVED CAPACITY FOR ILLAWARRA/EASTERN SUBURBS RAILWAY- PRELIMINARY COSTS | Various | 2000 | 2002 | 6,300 | 2,700 | 3,600 |
| KIAMA ELECTRIFICATION | Various | 1999 | 2002 | 42,180 | 36,100 | 6,080 |
| MACDONALDTOWN STABLING YARD | Eveleigh | 2000 | 2003 | 14,740 | 2,000 | 9,940 |
| MILLENNIUM TRAINS | Cardiff | 1999 | 2003 | 217,350 | 8,413 | 90,000 |
| PAYROLL SERVICES - SYSTEM DEVELOPMENT | Surry Hills | 2000 | 2002 | 7,215 | 3,309 | 3,906 |
| RAIL ESTATE - RETAIL DEVELOPMENT AND SYSTEMS | Various | 1997 | 2006 | 33,371 | 9,251 | 10,180 |
| REPLACEMENT OF LIFE EXPIRED ASSETS - FIRE AND LIFE SAFETY - STAGE 1 | Various | 2000 | 2005 | 44,200 | 5,200 | 13,600 |
| REPLACEMENT OF LIFE EXPIRED ASSETS - SIGNAL BOX RENEWALS - STAGE 1 | Various | 2000 | 2005 | 61,200 | 14,800 | 16,400 |
| RICHMOND LINE AMPLIFICATION | Various | 2000 | 2003 | 27,000 | 3,900 | 18,100 |
| ROLLINGSTOCK REFURBISHMENT (INCLUDING CAR INTERIOR) | Various | 1996 | 2003 | 46,495 | 34,234 | 11,261 |
| STATION PASSENGER INFORMATION SYSTEM | Various | 1999 | 2006 | 55,370 | 15,370 | 4,000 |
| STATION RENEWAL PROGRAM | Various | 1996 | 2006 | 41,758 | 20,153 | 4,115 |

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|--|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
| STATE RAIL AUTHORITY (cont) | | | | | | |
| TRAIN SERVICE FACILITIES/STABLING | Various | 1997 | 2006 | 24,020 | 7,713 | 2,607 |
| VARIOUS ENVIRONMENTAL PROTECTION PROJECTS | Various | 1999 | 2005 | 10,196 | 3,781 | 2,551 |
| XPT REMOTORING | Sydenham | 1999 | 2002 | 22,335 | 18,335 | 4,000 |
| | | | | | | 273,705 |
| TOTAL, MAJOR WORKS | | | | | | 323,816 |
| MINOR MISCELLANEOUS WORKS | | | | | | 12,053 |
| TOTAL, STATE RAIL AUTHORITY | | | | | | 335,869 |

RAIL INFRASTRUCTURE CORPORATION

PROGRAM OVERVIEW

The capital works program provides for expenditure to renew assets and improve operating efficiency. Major projects include re-sleepering the Dungog and Craven line, Newcastle ship loading access facility, broadband telecommunication network equipment and vehicles, plant and equipment.

MAJOR WORKS

NEW WORKS

| | | | | | | |
|--|-----------|------|------|---------|--|---------------|
| SIGNALLING OPERATIONS SINGLETON-CAMBERWELL | Singleton | 2001 | 2002 | 500 | | 500 |
| WORKSHOPS - WAGON MAINTENANCE | Various | 2001 | 2003 | 7,020 | | 4,520 |
| DRILL RIGS | Bombo | 2001 | 2002 | 490 | | 490 |
| INFORMATION TECHNOLOGY - HEAD OFFICE | Various | 2001 | 2003 | 16,250 | | 2,750 |
| CROSSING LOOPS - DETAILED DESIGN | Kerewong | 2001 | 2002 | 300 | | 300 |
| LAND PURCHASE | Bombo | 2001 | 2002 | 500 | | 500 |
| LEVEL CROSSINGS SAFETY IMPROVEMENTS PROGRAM | Various | 2001 | 2005 | 8,000 | | 2,000 |
| VEHICLES, PLANT AND EQUIPMENT | Various | 2001 | 2005 | 135,649 | | 37,164 |
| WORKSHOPS – LONG BED MILL | Various | 2001 | 2003 | 2,500 | | 250 |
| | | | | | | 48,474 |

WORK-IN-PROGRESS

| | | | | | | |
|---------------------------------------|--------------|------|------|--------|-----|-------|
| ANTIENNE - MUSWELLBROOK DUAL TRACK | Muswellbrook | 1999 | 2005 | 40,450 | 465 | 5,000 |
| AUTOMATIC TRAIN PROTECTION PROJECT | Various | 2000 | 2002 | 1,390 | 275 | 1,115 |

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|--|-------------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
| RAIL INFRASTRUCTURE CORPORATION (cont) | | | | | | |
| BROADBAND VIRTUAL CIRCUIT NETWORK | Various | 1999 | 2002 | 107,190 | 76,190 | 31,000 |
| DUMP TRUCKS | Wallarobba | 2000 | 2002 | 480 | 1 | 479 |
| DUNGOG - CRAVEN RESLEEPER | Dungog | 1999 | 2002 | 25,202 | 13,202 | 12,000 |
| INTERCITY TRAIN STOPS | Various | 1999 | 2002 | 17,939 | 13,547 | 4,392 |
| LAND PURCHASE | Bombo | 1998 | 2002 | 1,801 | 122 | 1,679 |
| NEWCASTLE SHIP LOADING FACILITY | Newcastle | 1999 | 2002 | 16,746 | 1,796 | 14,950 |
| NEW NORTHERN NETWORK MAINTENANCE CONTROL | Broadmeadow | 1998 | 2002 | 21,550 | 16,450 | 5,100 |
| RATIONALISATION OF MOSS VALE SIGNAL BOX | Moss Vale | 2000 | 2002 | 1,017 | 27 | 990 |
| TRAIN ORDER WORKING | Various | 2000 | 2002 | 6,056 | 3,056 | 3,000 |
| TRAIN RUNNING INFORMATION MANAGEMENT SYSTEM | Various | 2000 | 2002 | 1,541 | 156 | 1,385 |
| | | | | | | 81,090 |
| TOTAL, MAJOR WORKS | | | | | | 129,564 |
| MINOR MISCELLANEOUS WORKS | | | | | | 14,657 |
| TOTAL, RAIL INFRASTRUCTURE CORPORATION | | | | | | 144,221 |

PARRAMATTA RAIL LINK

PROGRAM OVERVIEW

This project provides for the progressive delivery of the Parramatta Rail Link, including commencement of construction of the Epping to Chatswood section and the Parramatta Transport Interchange.

MAJOR WORKS

WORK-IN-PROGRESS

| | | | | | | |
|---|---------|------|------|-----------|--------|----------------|
| PARRAMATTA RAIL LINK* - EPPING TO CHATSWOOD AND PARRAMATTA TRANSPORT INTERCHANGE | Various | 1999 | 2008 | 1,621,000 | 38,492 | 119,000 |
| | | | | | | 119,000 |
| TOTAL, MAJOR WORKS | | | | | | 119,000 |
| TOTAL, PARRAMATTA RAIL LINK | | | | | | 119,000 |

* In addition to the \$119 million projected to be spent as part of the asset acquisition program, \$26 million will be spent on project management and engineering assessment.

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|

STATE TRANSIT AUTHORITY

PROGRAM OVERVIEW

The program provides for the acquisition of new buses and ferries and related servicing equipment to meet corporate objectives of passenger growth and service delivery targets.

MAJOR WORKS

NEW WORKS

| | | | | | | |
|-----------------------------------|--------------|------|------|-------|--|--------------|
| CASH DEPOSIT SYSTEM MACHINES | North Sydney | 2001 | 2003 | 2,100 | | 1,800 |
| DEPOT FACILITIES | Various | 2002 | 2003 | 7,000 | | 2,500 |
| FIRE FIGHTING UPGRADE | Balmain | 2001 | 2003 | 350 | | 175 |
| FLOATING SPILL CONTAINMENT BOOMS | Balmain | 2001 | 2002 | 300 | | 300 |
| NEUTRAL BAY WHARF | Neutral Bay | 2002 | 2002 | 975 | | 975 |
| REPLACE NETWORK HARDWARE/SOFTWARE | North Sydney | 2001 | 2002 | 350 | | 350 |
| RETROFIT TYPE II DOORS | Neutral Bay | 2001 | 2003 | 2,400 | | 1,200 |
| RYDE DEPOT RATIONALISATION | Ryde | 2001 | 2002 | 600 | | 600 |
| | | | | | | 7,900 |

WORK-IN-PROGRESS

| | | | | | | |
|--|----------------|------|------|--------|--------|---------------|
| BUS VIDEO SURVEILLANCE - NEW COMPRESSED NATURAL GAS BUSES | North Sydney | 2001 | 2003 | 375 | 82 | 278 |
| MANLY FERRY CONTROL SYSTEMS | Balmain | 2000 | 2003 | 1,400 | 200 | 700 |
| MERCEDES COMPRESSED NATURAL GAS (CNG) BUSES - ADDITIONAL DELIVERY OF 150 BUSES | Smithfield | 2000 | 2003 | 63,352 | 16,110 | 45,481 |
| REFIT MANLY FERRIES | Sydney Harbour | 1999 | 2003 | 23,615 | 6,065 | 11,550 |
| | | | | | | 58,009 |
| TOTAL, MAJOR WORKS | | | | | | 65,909 |
| MINOR MISCELLANEOUS WORKS | | | | | | 2,484 |
| TOTAL, STATE TRANSIT AUTHORITY | | | | | | 68,393 |

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|

NEWCASTLE PORT CORPORATION

PROGRAM OVERVIEW

The program provides for port development works to meet growth in demand from general cargo trade.

MAJOR WORKS

NEW WORKS

| | | | | | | |
|------------------------------------|-----------|------|------|-----|--|------------|
| UPGRADING SERVICES - CARRINGTON | Newcastle | 2001 | 2003 | 290 | | 185 |
| | | | | | | 185 |

WORK-IN-PROGRESS

| | | | | | | |
|--|-----------|------|------|-----|-----|------------|
| HUNTER RIVER (SOUTH ARM) - DREDGING MASTER PLAN | Newcastle | 2001 | 2002 | 600 | 200 | 400 |
| VESSEL TRAFFIC INFORMATION SYSTEM | Newcastle | 2000 | 2002 | 795 | 603 | 192 |
| | | | | | | 592 |

TOTAL, MAJOR WORKS

777

MINOR MISCELLANEOUS WORKS

910

TOTAL, NEWCASTLE PORT CORPORATION

1,687

PORT KEMBLA PORT CORPORATION

PROGRAM OVERVIEW

The program provides for further development of port lands and provision of port infrastructure.

MAJOR WORKS

NEW WORKS

| | | | | | | |
|---|-------------|------|------|-------|--|--------------|
| INNER HARBOUR - UPGRADE ROAD NETWORK | Port Kembla | 2001 | 2002 | 500 | | 250 |
| MAJOR DRAINAGE SCHEME FOR WESTERN BASIN AREA | Port Kembla | 2001 | 2002 | 500 | | 250 |
| MULTIPURPOSE BERTH WHARF STRENGTHENING | Port Kembla | 2001 | 2002 | 4,000 | | 4,000 |
| PORT PERIMETER SECURITY SYSTEM | Port Kembla | 2001 | 2004 | 900 | | 300 |

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|--|-------------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
| PORT KEMBLA PORT CORPORATION (cont) | | | | | | |
| SALTY CREEK CULVERT AND TRAINING WALL | Port Kembla | 2001 | 2004 | 310 | | 110 |
| WESTERN BASIN NORTH - LAND IMPROVEMENTS INCLUDING SERVICES | Port Kembla | 2001 | 2002 | 800 | | 400 |
| | | | | | | 5,310 |
| TOTAL, MAJOR WORKS | | | | | | 5,310 |
| MINOR MISCELLANEOUS WORKS | | | | | | 500 |
| TOTAL, PORT KEMBLA PORT CORPORATION | | | | | | 5,810 |

SYDNEY PORTS CORPORATION

PROGRAM OVERVIEW

The program provides for business growth of the commercial ports in Glebe Island/White Bay and Botany Bay and fulfilment of renewal and operational requirements of the Corporation's assets.

MAJOR WORKS

NEW WORKS

| | | | | | | |
|--------------------------------------|--------------|------|------|--------|--|---------------|
| ACQUISITION OF LOT 103 | Port Botany | 2001 | 2002 | 17,938 | | 17,938 |
| DARLING HARBOUR 3-6 PAVEMENT UPGRADE | Port Jackson | 2001 | 2003 | 4,149 | | 2,050 |
| NEW PILOT BASE | Port Botany | 2001 | 2003 | 1,882 | | 308 |
| WHITE BAY 1 WHARF STRENGTHENING | Port Jackson | 2001 | 2004 | 4,247 | | 103 |
| | | | | | | 20,399 |

WORK-IN-PROGRESS

| | | | | | | |
|---|-------------|------|------|--------|--------|-------|
| ACQUISITION OF LOT 2 - PORT BOTANY | Port Botany | 1998 | 2003 | 10,329 | 10,121 | 103 |
| BROTHERSON DOCK SEAWALL REFURBISHMENT | Port Botany | 1998 | 2002 | 996 | 791 | 205 |
| BULK LIQUIDS BERTH - DOLPHINS | Port Botany | 1998 | 2007 | 38,569 | 3,569 | 200 |
| COMPUTER SOFTWARE AND HARDWARE | Sydney | 1993 | 2005 | 8,616 | 6,491 | 513 |
| GLEBE ISLAND 6 - SEAWALL REFURBISHMENT | Rozelle | 1998 | 2004 | 7,374 | 489 | 512 |
| GLEBE ISLAND AND WHITE BAY ROADS INFRASTRUCTURE | Rozelle | 1996 | 2004 | 7,953 | 3,139 | 3,280 |

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|--|----------------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
| SYDNEY PORTS CORPORATION (cont) | | | | | | |
| GLEBE ISLAND SILO PAVEMENT | Rozelle | 2000 | 2002 | 3,375 | 300 | 3,075 |
| OIL POLLUTION EQUIPMENT | Sydney | 1993 | 2005 | 1,330 | 778 | 133 |
| SELF SUPPORTING GANGWAYS | Sydney | 1999 | 2002 | 2,716 | 666 | 2,050 |
| SIGNAGE AND LANDSCAPING | Port Botany | 2000 | 2002 | 2,083 | 1,058 | 1,025 |
| SYDNEY COVE PASSENGER TERMINAL UPGRADE | Sydney Harbour | 1998 | 2002 | 22,786 | 22,581 | 205 |
| UPGRADING OF INTER-TERMINAL ACCESS ROAD | Port Botany | 2000 | 2003 | 1,088 | 50 | 513 |
| | | | | | | 11,814 |
| TOTAL, MAJOR WORKS | | | | | | 32,213 |
| MINOR MISCELLANEOUS WORKS | | | | | | 2,271 |
| TOTAL, SYDNEY PORTS CORPORATION | | | | | | 34,484 |

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|

TREASURER AND MINISTER FOR STATE DEVELOPMENT

The following agencies have a Minor Works Program only.

LAND DEVELOPMENT WORKING ACCOUNT

25

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|

MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING

SYDNEY HARBOUR FORESHORE AUTHORITY

PROGRAM OVERVIEW

The capital works comprise enhancements to lift the profile and encourage greater use of Sydney Harbour Foreshore assets, including Darling Harbour. The program also includes redevelopment work and acquisition at some sites.

MAJOR WORKS

NEW WORKS

| | | | | | | |
|---|-----------|------|------|-------|--|--------------|
| BANK STREET PARK - INCLUDING LAND ACQUISITION | Pymont | 2001 | 2002 | 4,000 | | 4,000 |
| HARRIS AND SCOTT STREET REDEVELOPMENT | The Rocks | 2001 | 2005 | 1,900 | | 600 |
| | | | | | | 4,600 |

WORK-IN-PROGRESS

| | | | | | | |
|---|-----------|------|------|--------|--------|---------------|
| ACQUISITION/INFRASTRUCTURE | Rozelle | 1999 | 2006 | 36,237 | 4,757 | 1,050 |
| CIRCULAR QUAY UPGRADE | The Rocks | 1999 | 2005 | 6,688 | 1,338 | 350 |
| COMMERCIAL SITES | The Rocks | 1998 | 2006 | 16,275 | 6,450 | 1,910 |
| CUMBERLAND STREET DIG SITE - HOUSING DEVELOPMENT | The Rocks | 1998 | 2004 | 7,491 | 391 | 500 |
| DARLING ISLAND – STAGE 1,2 & 3 | Pymont | 1999 | 2005 | 11,334 | 1,984 | 200 |
| DEVELOPMENT SITE WORKS | Pymont | 1999 | 2005 | 2,117 | 1,991 | 35 |
| ELIZABETH MACARTHUR BAY REDEVELOPMENT | The Rocks | 2000 | 2004 | 5,070 | 370 | 1,550 |
| FORESHORE WORKS | Pymont | 1996 | 2004 | 2,989 | 789 | 600 |
| FORMER GOVERNMENT PRINTING OFFICE - DEVELOPMENT WORKS | Pymont | 2000 | 2004 | 43,828 | 25,249 | 18,079 |
| NSW WATER POLICE RELOCATION | Pymont | 1997 | 2002 | 9,553 | 4,049 | 5,504 |
| OPEN SPACE WORKS | Pymont | 1996 | 2005 | 26,320 | 22,499 | 881 |
| ROADWORKS | Pymont | 1996 | 2005 | 14,811 | 12,031 | 375 |
| ROCKS GATEWAY | The Rocks | 2001 | 2004 | 1,315 | 1,010 | 5 |
| SYDNEY FISH MARKET REDEVELOPMENT | Pymont | 1999 | 2005 | 3,420 | 10 | 80 |

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|---|-----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
| SYDNEY HARBOUR FORESHORE AUTHORITY (cont) | | | | | | |
| UPGRADE ROADWORKS AND OTHER SERVICES | The Rocks | 1998 | 2004 | 4,549 | 1,969 | 230 |
| WHITE BAY POWER STATION - ACQUISITION AND DEVELOPMENT WORKS | Pymont | 2000 | 2003 | 7,236 | 4,806 | 1,665 |
| | | | | | | <u>33,014</u> |
| TOTAL, MAJOR WORKS | | | | | | <u>37,614</u> |
| MINOR MISCELLANEOUS WORKS | | | | | | <u>5</u> |
| TOTAL, SYDNEY HARBOUR FORESHORE AUTHORITY | | | | | | <u>37,619</u> |

CITY WEST HOUSING PTY LTD

PROGRAM OVERVIEW

The program provides for the completion of 88 units of affordable housing in the Ultimo/Pymont area.

MAJOR WORKS

WORK-IN-PROGRESS

| | | | | | | |
|---|------------|------|------|--------|-------|---------------|
| 82 MARY ANN STREET | Ultimo | 1998 | 2002 | 9,039 | 8,912 | 127 |
| 97-103 PYRMONT BRIDGE ROAD | Pymont | 1998 | 2002 | 14,274 | 6,868 | 7,406 |
| GREEN SQUARE AFFORDABLE HOUSING | Alexandria | 2000 | 2003 | 4,903 | 1,017 | 150 |
| SAUNDERS STREET (25 UNITS) | Ultimo | 2000 | 2002 | 6,864 | 1,403 | 5,461 |
| | | | | | | <u>13,144</u> |
| TOTAL, MAJOR WORKS | | | | | | <u>13,144</u> |
| TOTAL, CITY WEST HOUSING PTY LTD | | | | | | <u>13,144</u> |

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|

DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION

PROGRAM OVERVIEW

The program provides for public and community housing. The program will enable the commencement of 860 new units of general public and community accommodation. In addition, 45 new dwellings will be commenced under the Crisis Accommodation Program. The program also includes provision for the improvement of existing housing stock. These improvements will focus on housing estate renewal, the upgrade of older public housing stock and the refurbishment of crisis accommodation.

MAJOR WORKS

NEW WORKS

| | | | | | | |
|---|---------|------|------|---------|--|----------------|
| PUBLIC HOUSING | Various | 2001 | 2003 | 71,677 | | 53,010 |
| PUBLIC HOUSING ASSET IMPROVEMENT | Various | 2001 | 2002 | 192,559 | | 192,559 |
| COMMUNITY HOUSING | Various | 2001 | 2003 | 64,871 | | 36,730 |
| COMMUNITY HOUSING ASSET IMPROVEMENT | Various | 2001 | 2002 | 6,225 | | 6,225 |
| CRISIS ACCOMMODATION | Various | 2001 | 2002 | 12,097 | | 12,097 |
| CRISIS ACCOMMODATION ASSET IMPROVEMENT | Various | 2001 | 2002 | 2,683 | | 2,683 |
| OFFICE ACCOMMODATION | Various | 2001 | 2002 | 1,595 | | 1,595 |
| ADMINISTRATIVE ASSETS | Various | 2001 | 2002 | 14,284 | | 14,284 |
| | | | | | | 319,183 |

WORK-IN-PROGRESS

| | | | | | | |
|----------------------|---------|------|------|--------|--------|---------------|
| COMMUNITY HOUSING | Various | 2000 | 2002 | 53,646 | 32,066 | 21,580 |
| CRISIS ACCOMMODATION | Various | 2001 | 2002 | 15,938 | 13,203 | 2,735 |
| PUBLIC HOUSING | Various | 2000 | 2002 | 49,214 | 24,345 | 24,869 |
| | | | | | | 49,184 |

TOTAL, MAJOR WORKS

368,367

MINOR MISCELLANEOUS WORKS

4,169

TOTAL, DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION

372,536

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|

LANDCOM

PROGRAM OVERVIEW

This program provides for computer software and hardware upgrades for Landcom to undertake its land development activities.

MAJOR WORKS

WORK-IN-PROGRESS

| | | | | | | |
|--|------------|------|------|-----|-----|--------------|
| DESKTOP AND NETWORK UPGRADE | Parramatta | 2000 | 2002 | 480 | 130 | 350 |
| INTEGRATED LAND INFORMATION DATABASE PROJECT | Parramatta | 2000 | 2002 | 900 | 600 | 300 |
| INTERNET APPLICATIONS | Parramatta | 2001 | 2003 | 500 | 5 | 300 |
| | | | | | | 950 |
| TOTAL, MAJOR WORKS | | | | | | 950 |
| MINOR MISCELLANEOUS WORKS | | | | | | 450 |
| TOTAL, LANDCOM | | | | | | 1,400 |

| PROJECT DESCRIPTION | LOCATION | START | COMPLETE | ESTIMATED TOTAL COST \$000 | EST. EXPEND TO 30-06-01 \$000 | ALLOCATION 2001-02 \$000 |
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|
|---------------------|----------|-------|----------|----------------------------------|-------------------------------------|--------------------------------|

COMPETITIVE GOVERNMENT SECTOR

PROGRAM OVERVIEW

The program comprises works undertaken by the electricity generators and distributors, Freight Rail Corporation and Waste Services of New South Wales. Given the competitive nature of works undertaken by these agencies, individual details are treated as commercial in confidence.

| | | |
|---|---------|------------------|
| AGGREGATE COMPETITIVE GOVERNMENT SECTOR | Various | 1,227,790 |
| TOTAL, COMPETITIVE GOVERNMENT SECTOR | | 1,227,790 |