PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
THE LEGISLATURE						
THE LEGISLATURE						
MAJOR WORKS						
WORK-IN-PROGRESS						
COMMUNICATIONS AND INFRASTRUCTURE	Sydney	1994	2009	7,974	6,824	**100**
MEMBERS' BUSINESS SYSTEMS	Sydney	1994	2009	7,130	5,720	**300**
						400
TOTAL, MAJOR WORKS						**400**
MINOR MISCELLANEOUS WORKS						**1,675**
TOTAL, THE LEGISLATURE						**2,075**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP						
PARLIAMENTARY COUNSEL'S OFFICE						
MAJOR WORKS						
WORK-IN-PROGRESS						
PROCESS AUTOMATION SYSTEM	Sydney	2004	2006	1,367	227	**1,140**
						1,140
TOTAL, MAJOR WORKS						**1,140**
MINOR MISCELLANEOUS WORKS						**50**
TOTAL, PARLIAMENTARY COUNSEL'S OFFICE						**1,190**
PREMIER'S DEPARTMENT						
MAJOR WORKS						
NEW WORKS						
ANZAC MEMORIAL BUILDING	Sydney	2005	2009	600		**290**
						290
WORK-IN-PROGRESS						
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGIES	Sydney	2002	2006	1,085	990	**95**
RELOCATION OF RECORDING AND REPORTING SERVICES	Sydney	2005	2007	1,089	695	**387**
						482
TOTAL, MAJOR WORKS						**772**
MINOR MISCELLANEOUS WORKS						**545**
TOTAL, PREMIER'S DEPARTMENT						**1,317**
STATE ELECTORAL OFFICE						
MAJOR WORKS						
NEW WORKS						
ELECTION SYSTEMS UPGRADE	Sydney	2005	2007	2,500		**1,500**
						1,500
TOTAL, MAJOR WORKS						**1,500**
TOTAL, STATE ELECTORAL OFFICE						**1,500**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
MINISTRY FOR THE ARTS						
MAJOR WORKS						
WORK-IN-PROGRESS						
BUILDING UPGRADES	Sydney	2001	2006	9,633	8,415	**1,218**
DEVELOPMENT OF THE CARRIAGE WORKS	Eveleigh	2003	2007	34,844	7,238	**15,296**
WHARF 4/5 STRUCTURAL REPAIRS AND UPGRADINGS	Dawes Point	1990	2006	11,182	10,140	**1,042**
						17,556
TOTAL, MAJOR WORKS						**17,556**
MINOR MISCELLANEOUS WORKS						**182**
TOTAL, MINISTRY FOR THE ARTS						**17,738**
STATE LIBRARY OF NEW SOUTH WALES						
MAJOR WORKS						
WORK-IN-PROGRESS						
COLLECTION STORAGE AND BUILDING IMPROVEMENTS	Sydney	2003	2006	12,850	10,700	**2,150**
						2,150
TOTAL, MAJOR WORKS						**2,150**
MINOR MISCELLANEOUS WORKS						**8,630**
TOTAL, STATE LIBRARY OF NEW SOUTH WALES						**10,780**
AUSTRALIAN MUSEUM						
MAJOR WORKS						
NEW WORKS						
LIZARD ISLAND RESEARCH BUILDING FACILITY IMPROVEMENTS (FUNDED BY SPECIFIC DONATIONS FROM PRIVATE SOURCES)	Outside NSW	2006	2009	3,934		**1,130**
						1,130

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
AUSTRALIAN MUSEUM (cont)						
WORK-IN-PROGRESS						
ACCOMMODATION AND EXHIBITION WORKS MODULE 1	Darlinghurst	2004	2009	40,890	750	**2,750**
FIRE SAFETY PROJECT STAGE 2	Darlinghurst	2002	2006	4,315	3,310	**1,005**
PUBLIC PROGRAMS	Darlinghurst	1997	2009	10,560	8,880	**420**
						4,175
TOTAL, MAJOR WORKS						**5,305**
MINOR MISCELLANEOUS WORKS						**1,210**
TOTAL, AUSTRALIAN MUSEUM						**6,515**
MUSEUM OF APPLIED ARTS AND SCIENCES						
MAJOR WORKS						
WORK-IN-PROGRESS						
PERMANENT GALLERY REPLACEMENT	Ultimo	1997	2007	13,230	10,230	**1,500**
REPLACEMENT OF TEMPORARY CANOPY STRUCTURE AND OTHER WORKS	Ultimo	2003	2007	9,300	3,300	**2,000**
						3,500
TOTAL, MAJOR WORKS						**3,500**
MINOR MISCELLANEOUS WORKS						**1,883**
TOTAL, MUSEUM OF APPLIED ARTS AND SCIENCES						**5,383**
ART GALLERY OF NEW SOUTH WALES						
MAJOR WORKS						
WORK-IN-PROGRESS						
ACQUISITION OF WORKS OF ART	Sydney	1993	2009	31,165	27,165	**1,000**
BUILDING UPGRADE PROGRAM	Sydney	1999	2006	10,834	9,464	**1,370**
						2,370
TOTAL, MAJOR WORKS						**2,370**
MINOR MISCELLANEOUS WORKS						**400**
TOTAL, ART GALLERY OF NEW SOUTH WALES						**2,770**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
STATE RECORDS AUTHORITY						
MAJOR WORKS						
WORK-IN-PROGRESS						
STAGE 6 REPOSITORY BUILDING	Kingswood	2003	2005	21,000	18,500	**2,500**
						2,500
TOTAL, MAJOR WORKS						**2,500**
MINOR MISCELLANEOUS WORKS						**345**
TOTAL, STATE RECORDS AUTHORITY						**2,845**

The following agencies have a Minor Works Program only.

CABINET OFFICE	**150**
INDEPENDENT COMMISSION AGAINST CORRUPTION	**240**
OMBUDSMAN'S OFFICE	**715**
INDEPENDENT PRICING AND REGULATORY TRIBUNAL	**180**
HISTORIC HOUSES TRUST OF NEW SOUTH WALES	**468**
NEW SOUTH WALES FILM AND TELEVISION OFFICE	**44**
AUDIT OFFICE OF NEW SOUTH WALES	**1,048**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000

ATTORNEY GENERAL AND MINISTER FOR THE ENVIRONMENT

ATTORNEY GENERAL'S DEPARTMENT

MAJOR WORKS

NEW WORKS

VIDEO CONFERENCING	Various	2005	2008	9,270		**2,800**
						2,800

WORK-IN-PROGRESS

ABORIGINAL OUTSTATION	Griffith	2003	2006	4,024	3,446	**578**
BACKLOG MAINTENANCE PROGRAM IN COURTS	Various	1996	2008	59,534	43,610	**7,450**
BANKSTOWN COURTHOUSE	Bankstown	2002	2006	21,212	12,644	**8,568**
BLACKTOWN COURTHOUSE	Blacktown	2002	2006	4,356	3,766	**590**
COURT SECURITY	Various	2004	2006	8,124	5,765	**2,359**
COURT UPGRADE	Various	2004	2014	250,000	6,000	**7,000**
COURTLINK PHASE II	Sydney	2002	2007	20,963	9,301	**7,330**
HUNTER CHILDREN'S COURT	Newcastle	2001	2006	9,408	5,506	**3,902**
INFORMATION TECHNOLOGY INFRASTRUCTURE	Sydney	2003	2006	11,418	10,834	**584**
JUSTICE AGENCIES OFFICES	Parramatta	2005	2009	25,293	1,094	**6,036**
METROPOLITAN CHILDREN'S COURT	Parramatta	2001	2007	26,350	2,781	**15,600**
MT DRUITT COURTHOUSE	Mount Druitt	2002	2006	11,520	6,494	**5,026**
NOWRA COURTHOUSE	Nowra	2002	2007	6,123	501	**3,700**
SYDNEY WEST TRIAL COMPLEX	Parramatta	2004	2009	58,000	1,529	**9,300**
						78,023

TOTAL, MAJOR WORKS	**80,823**
MINOR MISCELLANEOUS WORKS	**14,620**
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	**95,443**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
LEGAL AID COMMISSION OF NEW SOUTH WALES						
MAJOR WORKS						
WORK-IN-PROGRESS						
ENHANCED COMPUTER AND COMMUNICATIONS SYSTEMS	Sydney	2002	2006	8,617	3,127	**3,745**
						3,745
TOTAL, MAJOR WORKS						**3,745**
MINOR MISCELLANEOUS WORKS						**1,571**
TOTAL, LEGAL AID COMMISSION OF NEW SOUTH WALES						**5,316**
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS						
MAJOR WORKS						
WORK-IN-PROGRESS						
INFORMATION COMMUNICATION, TECHNOLOGY AND INFRASTRUCTURE UPGRADE	Sydney	2004	2006	2,252	400	**1,852**
						1,852
TOTAL, MAJOR WORKS						**1,852**
MINOR MISCELLANEOUS WORKS						**2,620**
TOTAL, OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS						**4,472**
DEPARTMENT OF ENVIRONMENT AND CONSERVATION						
MAJOR WORKS						
NEW WORKS						
GREEN CITIES – NEW REGIONAL PARKS	Various	2005	2008	5,000		**1,000**
INFRASTRUCTURE UPGRADES	Various	2005	2009	32,125		**7,250**
NEW PARKS IN HUNTER VALLEY	Various	2005	2008	4,000		**500**
NEW PARK ESTABLISHMENT COSTS	Various	2005	2009	10,235		**4,206**
						12,956
WORK-IN-PROGRESS						
CIRCLE OF RESERVES AROUND SYDNEY	Various	2004	2007	900	49	**551**
CONVERSION OF VACANT CROWN LANDS	Various	2001	2006	3,947	3,657	**290**
ESTABLISH JERVIS BAY NATIONAL PARK	Jervis Bay	2000	2006	22,386	21,986	**400**
ESTABLISH NEWLY ACQUIRED PROPERTIES	Various	2003	2008	5,275	1,526	**1,500**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
DEPARTMENT OF ENVIRONMENT AND CONSERVATION (cont)						
FINALISE NORTHERN REGIONAL FOREST AGREEMENT	Various	2002	2007	10,390	7,340	**2,750**
IMPROVEMENTS TO MAJOR METROPOLITAN PARKS	Various	2001	2006	4,299	2,949	**1,350**
KOORAGANG ISLAND - RELOCATE WADER BIRD HABITAT	Kooragang	2003	2006	1,030	560	**470**
LAND ACQUISITION - DUNPHY WILDERNESS	Various	2001	2006	5,188	4,688	**500**
LAND ACQUISITION - OPEN SPACES	Various	1994	2007	19,432	17,898	**1,134**
LAND PURCHASES - FUNDED BY GRANTS AND DONATIONS	Various	2002	2009	28,382	20,382	**2,000**
LANE COVE NATIONAL PARK - UPGRADE VISITOR FACILITIES	Lane Cove	2003	2006	1,099	559	**540**
PEST, WEED AND ANIMAL CONTROL	Various	2003	2007	1,187	587	**300**
SEWERAGE UPGRADE PROGRAM	Various	2000	2006	22,439	21,081	**1,358**
STOCKTON BIGHT NATIONAL PARK DEVELOPMENT	Stockton	2004	2006	541	10	**531**
WESTERN NSW - PRIVATE LAND ACQUISITION	Various	2004	2008	5,000	500	**1,000**
WORLD HERITAGE VISITOR CENTRE	Bilpin	2003	2006	1,560	110	**1,450**
						16,124
TOTAL, MAJOR WORKS						**29,080**
MINOR MISCELLANEOUS WORKS						**14,721**
TOTAL, DEPARTMENT OF ENVIRONMENT AND CONSERVATION						**43,801**
ROYAL BOTANIC GARDENS AND DOMAIN TRUST						
MAJOR WORKS						
WORK-IN-PROGRESS						
CENTRAL DEPOT REDEVELOPMENT	Sydney	2004	2008	6,045	335	**2,014**
						2,014
TOTAL, MAJOR WORKS						**2,014**
MINOR MISCELLANEOUS WORKS						**2,220**
TOTAL, ROYAL BOTANIC GARDENS AND DOMAIN TRUST						**4,234**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
PUBLIC TRUSTEE NSW						
MAJOR WORKS						
WORK-IN-PROGRESS						
BUSINESS INTELLIGENCE SYSTEM	Sydney	2004	2009	455	250	**55**
NEW RECORDS SYSTEM	Sydney	2004	2006	442	430	**12**
TRUST ESTATE ASSET MANAGEMENT SYSTEM	Sydney	1998	2008	7,641	6,216	**425**
WILL PRODUCTION SYSTEM	Sydney	2000	2007	1,475	1,350	**75**
						567
TOTAL, MAJOR WORKS						**567**
MINOR MISCELLANEOUS WORKS						**2,593**
TOTAL, PUBLIC TRUSTEE NSW						**3,160**
REGISTRY OF BIRTHS, DEATHS AND MARRIAGES						
MAJOR WORKS						
WORK-IN-PROGRESS						
ASSET BASE ENHANCEMENT PROJECT	Chippendale	1998	2010	2,971	1,541	**670**
BUILDING UPGRADE CHIPPENDALE	Chippendale	2002	2010	2,273	1,046	**260**
BUSINESS DEVELOPMENT - STAGE 2	Chippendale	2002	2008	879	299	**340**
CONVERSION OF REGISTRY RECORDS 1856-1951	Chippendale	1998	2009	4,067	3,062	**535**
CONVERSION OF REGISTRY RECORDS 1952-1994	Chippendale	1998	2010	1,879	854	**125**
TECHNOLOGICAL UPGRADE AND DEVELOPMENT - STAGE 2	Chippendale	2000	2010	11,121	2,637	**4,049**
UPGRADE NEWCASTLE OFFICE	Newcastle	2001	2010	603	223	**20**
UPGRADE WOLLONGONG OFFICE	Wollongong	2003	2010	615	235	**20**
						6,019
TOTAL, MAJOR WORKS						**6,019**
TOTAL, REGISTRY OF BIRTHS, DEATHS AND MARRIAGES						**6,019**

The following agencies have a Minor Works Program only.

JUDICIAL COMMISSION OF NEW SOUTH WALES **150**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000

MINISTER FOR COMMUNITY SERVICES AND MINISTER FOR YOUTH

DEPARTMENT OF COMMUNITY SERVICES

MAJOR WORKS

NEW WORKS

HEAD OFFICE CONSOLIDATION	Ashfield	2005	2006	1,500		**1,500**
						1,500

WORK-IN-PROGRESS

CASEWORKER ACCOMMODATION	Various	2002	2008	78,405	29,435	**16,150**
						16,150
TOTAL, MAJOR WORKS						**17,650**
MINOR MISCELLANEOUS WORKS						**2,943**
TOTAL, DEPARTMENT OF COMMUNITY SERVICES						**20,593**

BUSINESSLINK

MAJOR WORKS

WORK-IN-PROGRESS

ADMINISTRATION ASSETS	Liverpool	2003	2011	10,038	5,548	**1,250**
CLIENT INTERFACE PORTAL	Liverpool	2004	2012	3,620	370	**750**
HUMAN RESOURCES, FINANCE AND ROSTERING SYSTEM	Liverpool	2003	2009	48,707	31,951	**6,019**
INFRASTRUCTURE RATIONALISATION	Liverpool	2003	2012	28,560	17,560	**2,000**
RECORDS AND DOCUMENT MANAGEMENT SYSTEM	Liverpool	2003	2006	7,300	3,300	**4,000**
						14,019
TOTAL, MAJOR WORKS						**14,019**
TOTAL, BUSINESSLINK						**14,019**

The following agencies have a Minor Works Program only.

OFFICE OF THE CHILDREN'S GUARDIAN	**40**
COMMISSION FOR CHILDREN AND YOUNG PEOPLE	**174**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000

MINISTER FOR EDUCATION AND TRAINING

DEPARTMENT OF EDUCATION AND TRAINING

SCHOOL EDUCATION SERVICES

MAJOR WORKS

NEW WORKS

BEHAVIOUR UNITS SPECALIST FACILITIES 2005-06	Various	2005	2008	-		-
BULAHDELAH CENTRAL SCHOOL - UPGRADE STAGE 2	Bulahdelah	2005	2008	-		-
BURWOOD GIRLS HIGH SCHOOL - GROUNDWORKS	Burwood	2005	2006	-		-
CHELTENHAM GIRLS HIGH SCHOOL - UPGRADE	Cheltenham	2005	2009	-		-
CONCORD WEST PUBLIC SCHOOL - UPGRADE	Concord West	2005	2008	-		-
DUBBO COLLEGE SOUTH CAMPUS - UPGRADE STAGE 3	Dubbo	2005	2007	-		-
GRANVILLE BOYS HIGH SCHOOL - UPGRADE STAGE 3	Granville	2005	2007	-		-
GUNNEDAH SOUTH PUBLIC SCHOOL - HALL	Gunnedah	2005	2007	-		-
INFORMATION TECHNOLOGY - NEW PROJECTS	Various	2005	2009	-		-
LIDCOMBE PUBLIC SCHOOL - HALL	Lidcombe	2005	2007	-		-
MAROUBRA JUNCTION PUBLIC SCHOOL – UPGRADE STAGE 2	Maroubra	2005	2008	-		-
MILTON PUBLIC SCHOOL - UPGRADE STAGE 3	Milton	2005	2007	-		-
MULLUMBIMBY HIGH SCHOOL - UPGRADE STAGE 3	Mullumbimby	2005	2007	-		-
RAYMOND TERRACE PUBLIC SCHOOL - UPGRADE	Raymond Terrace	2005	2008	-		-
SECOND PONDS CREEK PUBLIC SCHOOL – NEW SCHOOL	Kellyville	2005	2008	-		-
ST MARYS – EASTERN PRECINCT PUBLIC SCHOOL NEW SCHOOL	St Marys	2005	2008	-		-
STATEWIDE DEMOUNTABLE REPLACEMENT PROGRAM 2005-06	Various	2005	2008	-		-
STATEWIDE UPGRADE AND COMPLIANCE PROGRAM 2005-06	Various	2005	2008	-		-

* The estimated total cost and 2005-06 expenditures for these new works have not been included due to their commercially sensitive nature.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
STRATHFIELD GIRLS HIGH SCHOOL – UPGRADE STAGE 2	Strathfield	2005	2008	-		-
ULLADULLA HIGH SCHOOL - UPGRADE	Ulladulla	2005	2009	-		-
UMINA PUBLIC SCHOOL - UPGRADE	Umina	2005	2007	-		-
				140,000		**20,162**
WORK-IN-PROGRESS						
AIRDS HIGH SCHOOL - GYMNASIUM	Airds	2005	2007	-	170	**-**
ASHTONFIELD PUBLIC SCHOOL - NEW SCHOOL	Ashtonfield	2005	2007	-	248	**-**
BANKSTOWN PUBLIC SCHOOL - HALL, CANTEEN AND COVERED OUTDOOR LEARNING AREA	Bankstown	2002	2005	1,900	830	**1,070**
BANORA POINT HIGH SCHOOL - NEW SCHOOL STAGE 2	Banora Point	2004	2006	7,337	2,346	**4,858**
BEGA HIGH SCHOOL - UPGRADE STAGE 2	Bega	2004	2006	5,115	600	**3,493**
BEHAVIOUR UNITS - PROVIDE ACCOMMODATION AT VARIOUS SCHOOLS – 2003-04	Various	2003	2005	2,710	2,010	**700**
BEHAVIOUR UNITS - PROVIDE ACCOMMODATION AT VARIOUS SCHOOLS - 2004-05	Various	2004	2008	4,800	500	**1,300**
BERALA PUBLIC SCHOOL - UPGRADE STAGE 2	Berala	2004	2005	1,335	680	**655**
BLACKTOWN SOUTH PUBLIC SCHOOL - HALL, CANTEEN AND COVERED OUTDOOR LEARNING AREA	Blacktown	2005	2006	-	110	**-**
BLAKEHURST PUBLIC SCHOOL - UPGRADE STAGE 2	Blakehurst	2004	2006	2,587	2,019	**460**
BLAKEHURST PUBLIC SCHOOL - UPGRADE STAGE 3	Blakehurst	2005	2006	1,685	224	**1,425**
BLAXCELL STREET PUBLIC SCHOOL - UPGRADE	Granville	2004	2005	1,772	929	**843**
BRISBANE WATER MULTI CAMPUS COLLEGE - UPGRADE STAGE 2	Brisbane Water	2005	2007	-	150	**-**
BULAHDELAH CENTRAL SCHOOL - UPGRADE STAGE 1	Bulahdelah	2004	2006	4,789	1,306	**3,277**
BURRANEER BAY PUBLIC SCHOOL - UPGRADE STAGE 1	Cronulla	2005	2006	-	511	**-**

* The estimated total cost and 2005-06 expenditures for new works and work-in-progress projects (which are yet to be tendered) have not been included due to their commercially sensitive nature.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
CALLAGHAN COLLEGE - UPGRADE JESMOND CAMPUS	Jesmond	2004	2006	3,969	1,995	**1,974**
CANLEY VALE PUBLIC SCHOOL - UPGRADE STAGE 2	Canley Vale	2005	2006	-	150	**-**
CARINGBAH HIGH SCHOOL - SITE CONSOLIDATION STAGE 1	Caringbah	2005	2007	-	180	**-**
CHATSWOOD HIGH SCHOOL - UPGRADE STAGE 1	Chatswood	2004	2006	5,002	558	**4,104**
CHIPPING NORTON PUBLIC SCHOOL - UPGRADE	Chipping Norton	2005	2006	-	368	**-**
CLASS SIZE REDUCTION PLAN - NEW ACCOMMODATION VARIOUS SCHOOLS	Various	2003	2007	107,000	54,545	**27,726**
DULWICH HIGH SCHOOL - UPGRADE ADMINISTRATION AND ASSOCIATED WORKS	Dulwich Hill	2004	2005	957	632	**325**
ENDEAVOUR SPORTS HIGH SCHOOL – UPGRADE STAGE 1	Caringbah	2005	2006	-	70	**-**
FAIRVALE HIGH SCHOOL - LIBRARY EXTENSION	Fairfield West	2005	2006	-	80	**-**
FIGTREE HIGH SCHOOL - NEW HALL AND LIBRARY EXTENSION	Figtree	2005	2006	-	220	**-**
GRANVILLE BOYS HIGH SCHOOL - GYMNASIUM	Granville	2002	2006	2,120	1,206	**914**
HAMLYN TERRACE PUBLIC SCHOOL – NEW SCHOOL	Hamlyn Terrace	2005	2007	-	166	**-**
HARBORD PUBLIC SCHOOL - UPGRADE STAGE 2	Harbord	2004	2006	3,270	521	**2,465**
HELENSBURGH PUBLIC SCHOOL - COMPLETION OF UPGRADE	Helensburgh	2003	2005	1,036	746	**290**
HOLROYD SCHOOL - COMPLETION OF UPGRADE STAGE 1	Merrylands	2003	2006	1,700	682	**1,018**
HOLYROYD HIGH SCHOOL - GYMNASIUM AND AMENITIES	Greystanes	2005	2006	-	100	**-**
HUNTER PERFORMING ARTS HIGH SCHOOL - UPGRADE FACILITIES INCLUDING NEW PERFORMANCE SPACE	Broadmeadow	2003	2006	6,907	732	**4,176**
HUNTERS HILL HIGH SCHOOL - HALL	Hunters Hill	2004	2006	5,009	2,900	**1,909**

* The estimated total cost and 2005-06 expenditures for new works and work-in-progress projects (which are yet to be tendered) have not been included due to their commercially sensitive nature.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
ILLAWARRA SPORTS HIGH SCHOOL – PROVIDE SPECIALISED SPORTING FACILITIES - STAGE 1	Berkeley	2004	2006	1,500	1,308	**192**
INFORMATION TECHNOLOGY - NETWORK BANDWIDTH	Various	2002	2006	90,000	76,457	**13,543**
INFORMATION TECHNOLOGY - VARIOUS PROJECTS 2003-04	Various	2003	2006	35,341	16,581	**18,760**
INFORMATION TECHNOLOGY - VARIOUS PROJECTS 2004-05	Various	2004	2007	32,000	100	**17,900**
JINDABYNE CENTRAL SCHOOL - SECONDARY ACCOMMODATION STAGE 2	Jindabyne	2005	2007	-	233	**-**
JINDABYNE CENTRAL SCHOOL - SECONDARY ACCOMMODATION STAGE 1	Jindabyne	2004	2006	4,883	1,830	**2,777**
KIAMA HIGH SCHOOL - UPGRADE STAGE 2	Kiama	2005	2007	-	180	**-**
KOORINGAL HIGH SCHOOL - GYMNASIUM AND ACCESS IMPROVEMENTS	Wagga Wagga	2005	2006	-	69	**-**
MAROUBRA JUNCTION PUBLIC SCHOOL - CONSOLIDATION	Maroubra	2004	2006	4,360	2,012	**1,976**
MERIMBULA PUBLIC SCHOOL - HALL AND CANTEEN, COVERED OUTDOOR LEARNING AREA	Merimbula	2002	2005	1,963	605	**1,358**
MERIMBULA PUBLIC SCHOOL - UPGRADE	Merimbula	2001	2005	4,992	4,942	**50**
MILTON PUBLIC SCHOOL - UPGRADE STAGE 2	Milton	2005	2006	-	460	**-**
MILTON PUBLIC SCHOOL - UPGRADE	Milton	2002	2006	3,816	834	**2,982**
MURRAY FARM PUBLIC SCHOOL - HALL, CANTEEN AND COVERED OUTDOOR LEARNING AREA	Carlingford	2005	2006	-	100	**-**
MUSWELLBROOK SOUTH PUBLIC SCHOOL - UPGRADE STAGE 2	Muswellbrook	2005	2006	-	100	**-**
NORTH SYDNEY BOYS HIGH SCHOOL - UPGRADE STAGE 1	Crows Nest	2005	2006	-	320	**-**
PENNANT HILLS HIGH SCHOOL SCHOOL - NEW MATERIALS TECHNOLOGY AND VISUAL ARTS FACILITY	Pennant Hills	2003	2005	3,951	3,537	**414**
ROSE BAY SECONDARY COLLEGE - REDEVELOPMENT	Dover Heights	2002	2006	22,000	14,951	**7,049**

* The estimated total cost and 2005-06 expenditures for new works and work-in-progress projects (which are yet to be tendered) have not been included due to their commercially sensitive nature.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
SCHOOLS AS COMMUNITY CENTRES – ACCOMODATION VARIOUS SCHOOLS STAGE 2	Various	2005	2006	1,000	250	**750**
SMITHFIELD WEST PUBLIC SCHOOL - HALL, CANTEEN AND COVERED OUTDOOR LEARNING AREA	Wetherill Park	2005	2006	-	70	**-**
STATEWIDE DEMOUNTABLE REPLACEMENT PROGRAM 2003-04	Various	2003	2005	9,746	8,789	**957**
STATEWIDE DEMOUNTABLE REPLACEMENT PROGRAM 2004-05	Various	2004	2006	10,300	7,500	**2,800**
STRATHFIELD GIRLS HIGH SCHOOL – UPGRADE STAGE 1	Strathfield South	2003	2006	2,943	516	**2,177**
SYDNEY SECONDARY COLLEGE, LEICHHARDT CAMPUS - PLAYING FIELDS	Leichhardt	2004	2006	1,500	200	**1,300**
THE HILLS SPORTS HIGH SCHOOL - UPGRADE STAGE 1	Seven Hills	2005	2007	-	170	**-**
TUGGERAH LAKES SECONDARY COLLEGE - UPGRADE STAGE 2	Various	2005	2007	-	120	**-**
VARDYS ROAD PUBLIC SCHOOL - HALL, CANTEEN AND COVERED OUTDOOR LEARNING AREA	Seven Hills	2005	2006	2,009	496	**1,513**
WESTFIELDS SPORTS HIGH SCHOOL - REFURBISHMENT STAGE 3	Fairfield West	2004	2006	2,128	329	**1,799**
						191,643
TOTAL, MAJOR WORKS						**211,805**
MINOR MISCELLANEOUS WORKS						**181,178**
TOTAL, SCHOOL EDUCATION						**392,983**

TAFE EDUCATION SERVICES

MAJOR WORKS

NEW WORKS

BANKSTOWN TAFE - CHILDREN'S CENTRE, COMMUNITY SERVICES UPGRADE AND BUILDING DEMOLITION	Bankstown	2005	2008	-		-
COOMA TAFE - CARPENTRY AND JOINERY, ARTS AND MEDIA, BUSINESS AND INFORMATION TECHNOLOGY	Cooma	2005	2007	-		-

* The estimated total cost and 2005-06 expenditures for new works and work-in-progress projects (which are yet to be tendered) have not been included due to their commercially sensitive nature.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000

DEPARTMENT OF EDUCATION AND TRAINING (cont)

GRANVILLE TAFE - INFRASTRUCTURE UPGRADE	Granville	2005	2007	-		-
GRIFFITH TAFE - NURSING AND CHILD STUDIES	Griffith	2005	2007	-		-
MAITLAND TAFE - REPLACEMENT ACCOMMODATION FOR INFORMATION AND COMMUNICATION TECHNOLOGY	Maitland	2005	2007	-		-
NEWCASTLE TAFE - ACCESS AND EGRESS UPGRADE	Newcastle	2005	2007	-		-
NORTH SYDNEY TAFE - FILM AND TELEVISION FACILITIES UPGRADE	North Sydney	2005	2008	-		-
PORT MACQUARIE TAFE - CHILD STUDIES, BEAUTY THERAPY AND LEARNER SUPPORT CENTRE	Port Macquarie	2005	2008	-		-
RICHMOND TAFE - EQUINE STUDIES FACILITY	Richmond	2005	2007	-		-
“TAFE ON-LINE” PROJECT - STAGE 2	Various	2005	2009	-		-
TAMWORTH TAFE - LIGHT AUTOMOTIVE ELECTRICAL AND ELECTRONICS	Tamworth	2005	2008	-		-
ULTIMO TAFE - BUILDING I - ROOF REPLACEMENT AND STRUCTURAL CONSOLIDATION	Ultimo	2005	2007	-		-
WESTERN INSTITUTE OF TAFE - CABLING AND COMMUNICATION	Various	2005	2007	-		-
				60,000		**22,100**
WORK-IN-PROGRESS						
"TAFE ON-LINE" PROJECT	Various	1998	2006	28,307	27,637	**670**
ARMIDALE TAFE - NEW LIBRARY AND ART FACILITY	Armidale	2004	2006	-	310	**-**
BANKSTOWN TAFE (CHULLORA) - CIVIL CONSTRUCTION AND CARPENTRY WORKSHOP	Chullora	2003	2006	3,750	361	**3,389**
CAMPBELLTOWN TAFE - HOSPITALITY COMBINED WORK	Campbelltown	2004	2006	-	96	**-**
ENMORE TAFE - DESIGN CENTRE STAGE 2	Enmore	2004	2006	1,505	601	**904**
GLENDALE TAFE – CHILD STUDIES FACILITY	Glendale	2004	2006	-	314	**-**
GRAFTON TAFE- MULTIPURPOSE WORKSHOPS, CLASSROOMS AND OFFICES	Grafton	2003	2005	5,650	4,858	**792**

* The estimated total cost and 2005-06 expenditures for new works and work-in-progress projects (which are yet to be tendered) have not been included due to their commercially sensitive nature.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
LISMORE TAFE - REFURBISHMENT OF LEARNER SUPPORT CENTRE	Lismore	2004	2006	-	91	**-**
MOUNT DRUITT TAFE - BUSINESS AND ADMINISTRATION, HAIRDRESSING, BEAUTY THERAPY, ELECTRICAL ENGINEERING AND GENERAL PURPOSE CLASSROOMS	Mount Druitt	2004	2006	5,900	1,390	**3,444**
NEWCASTLE TAFE - CAMPUS REDEVELOPMENT STAGE 1	Newcastle	2004	2007	-	100	**-**
ORANGE TAFE - PRIMARY INDUSTRIES CENTRE	Orange	2004	2007	-	52	**-**
PADSTOW TAFE - HORTICULTURE	Padstow	2004	2007	-	172	**-**
ULTIMO TAFE – BUILDING W - REFURBISHMENT FOR BUSINESS AND INFORMATION TECHNOLOGY	Ultimo	2004	2007	-	176	**-**
ULTIMO TAFE - RELOCATION OF GRAPHIC ARTS	Ultimo	2003	2006	7,000	4,117	**2,883**
WAUCHOPE TAFE - HORTICULTURE AND GENERAL PURPOSE ACCOMMODATION	Wauchope	2004	2006	-	182	**-**
WOLLONGONG TAFE - REFURBISHMENT FOR TRADE WORKSHOPS AND GENERAL PURPOSE SPACES	North Wollongong	2003	2006	5,250	2,416	**2,834**
WOLLONGONG TAFE - REFURBISHMENT	North Wollongong	2004	2006	1,500	103	**1,397**
						32,219
TOTAL, MAJOR WORKS						**54,319**
MINOR MISCELLANEOUS WORKS						**30,152**
TOTAL, TAFE EDUCATION SERVICES						**84,471**
NATIONAL ART SCHOOL						
MAJOR WORKS						
WORK-IN-PROGRESS						
NATIONAL ART SCHOOL - UPGRADE	Darlinghurst	2003	2006	8,500	4,000	**4,500**
TOTAL, MAJOR WORKS						**4,500**
TOTAL, NATIONAL ART SCHOOL						**4,500**
TOTAL, DEPARTMENT FOR EDUCATION AND TRAINING						**481,954**

* The estimated total cost and 2005-06 expenditures for new works and work-in-progress projects (which are yet to be tendered) have not been included due to their commercially sensitive nature.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
OFFICE OF THE BOARD OF STUDIES						
MAJOR WORKS						
NEW WORKS						
INFORMATION COMMUNICATION TECHNOLOGY	Sydney	2005	2007	760		**237**
						237
TOTAL, MAJOR WORKS						**237**
MINOR MISCELLANEOUS WORKS						**236**
TOTAL, OFFICE OF THE BOARD OF STUDIES						**473**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000

MINISTER FOR ENERGY AND UTILITIES AND MINISTER FOR SCIENCE AND MEDICAL RESEARCH

The following agencies have a Minor Works Program only.

DEPARTMENT OF ENERGY, UTILITIES AND SUSTAINABILITY 388

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000

MINISTER FOR GAMING AND RACING AND MINISTER FOR THE CENTRAL COAST

DEPARTMENT OF GAMING AND RACING

MAJOR WORKS

WORK-IN-PROGRESS

CLIENT ORIENTED REGULATORY INFORMATION SYSTEM	Sydney	2002	2006	4,112	2,816	**1,296**
						1,296
TOTAL, MAJOR WORKS						**1,296**
MINOR MISCELLANEOUS WORKS						**500**
TOTAL, DEPARTMENT OF GAMING AND RACING						**1,796**

The following agencies have a Minor Works Program only.

CASINO CONTROL AUTHORITY **70**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000

MINISTER FOR HEALTH

DEPARTMENT OF HEALTH

MAJOR WORKS

NEW WORKS

ARMIDALE HOSPITAL INTENSIVE CARE UNIT	Armidale	2005	2006	800		**800**
AUBURN HOSPITAL INTERIM WORKS	Auburn	2005	2006	1,920		**1,920**
BATHURST/ORANGE/BLOOMFIELD HOSPITALS REDEVELOPMENT	Various	2005	2010	236,000		**6,000**
BLACKTOWN HOSPITAL UPGRADE	Blacktown	2005	2006	1,500		**1,500**
BOWRAL HOSPITAL ASBESTOS REMOVAL	Bowral	2005	2006	1,800		**1,800**
CONCORD HOSPITAL BURNS UNIT	Concord West	2005	2006	500		**500**
CUDAL CLINIC	Cudal	2005	2007	1,900		**1,000**
ENERGY PERFORMANCE CONTRACTS						
GREATER SOUTHERN AREA HEALTH SERVICE	Various	2005	2007	907		**289**
GUNNEDAH AMBULANCE STATION*	Gunnedah	2005	2006	850	10	**840**
KENMORE MENTAL HEALTH STAGE 2	Goulburn	2005	2006	2,000		**1,000**
LOCAL INITIATIVES 2005-06						
LISMORE AND DISTRICT WOMEN'S HEALTH CENTRE	Lismore	2005	2006	250		**250**
OTHER NEW INITIATIVES	Various	2005	2006	12,209		**12,209**
MANLY HOSPITAL INTENSIVE CARE UNIT*	Manly	2005	2007	2,000	50	**1,450**
MENTAL HEALTH STAGE 2						
AREA HEALTH SERVICE NETWORK NON-ACUTE BEDS	Various	2005	2009	23,000		**5,000**
CHILD AND ADOLESCENT UNIT LISMORE	Lismore	2005	2007	8,000		**2,000**
ILLAWARRA OLDER PERSONS MENTAL HEALTH UNIT	Wollongong	2005	2007	4,000		**3,000**
REFURBISH EMERGENCY DEPARTMENTS	Various	2005	2008	4,500		**1,262**

* Prior year expenditure for these projects is for planning.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
DEPARTMENT OF HEALTH (cont)						
MONA VALE HOSPITAL EMERGENCY DEPARTMENT*	Mona Vale	2005	2007	2,900	50	**2,100**
NEPEAN HOSPITAL BED CAPACITY EXPANSION	Penrith	2005	2007	6,600		**1,000**
NYNGAN HEALTH SERVICE REDEVELOPMENT	Nyngan	2005	2007	9,200		**1,000**
PATHWAYS HOME PROGRAM						
INPATIENT UNIT AND ACCOMMODATION REFURBISHMENT	Various	2005	2008	3,990		**150**
MORUYA HOSPITAL AMBULATORY CARE AND REHABILITATION UNIT	Eurobodalla	2005	2008	1,770		**50**
TRANSITIONAL CARE UNITS REFURBISHMENT	Various	2005	2007	789		**36**
PLANNING FUNDS	Various	2005	2006	4,000		**4,000**
QUEANBEYAN HOSPITAL REDEVELOPMENT	Queanbeyan	2005	2008	44,000		**3,500**
ROYAL NORTH SHORE HOSPITAL						
BURNS UNIT UPGRADE	St Leonards	2005	2006	500		**500**
HIGH DEPENDENCY 23-HOUR CARE AND DAY SURGERY FACILITIES	St Leonards	2005	2007	7,830		**5,260**
RURAL CARDIAC CATHETERISATION LABORATORY STRATEGY	Various	2005	2010	10,000		**2,000**
RYDE HOSPITAL PERIOPERATIVE UNIT	Eastwood	2005	2006	1,095		**1,095**
ST GEORGE HOSPITAL STERILISING UNIT UPGRADE	Kogarah	2005	2006	2,000		**2,000**
ST GEORGE HOSPITAL THEATRE EQUIPMENT REPLACEMENT	Kogarah	2005	2006	1,045		**1,045**
						64,556
WORK-IN-PROGRESS						
AMBULANCE INFRASTRUCTURE						
AMBULANCE INFRASTRUCTURE	Various	2001	2006	42,445	35,808	**6,637**
CAMPBELLTOWN AMBULANCE STATION	Campbelltown	2004	2005	1,500	163	**1,337**
GENERAL MOTORS AMBULANCE FLEET REPLACEMENT	Various	2004	2006	6,069	2,867	**3,202**

* Prior year expenditure for this project is for planning.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
DEPARTMENT OF HEALTH (cont)						
PADDINGTON AMBULANCE STATION	Paddington	2004	2005	2,844	1,694	**1,150**
PORT MACQUARIE AMBULANCE STATION	Port Macquarie	2005	2006	1,450	100	**1,350**
RURAL AMBULANCE FLEET REPLACEMENT	Various	2004	2006	3,000	1,500	**1,500**
RYDE AMBULANCE STATION	North Ryde	2004	2006	1,238	119	**1,119**
BATEMAN'S BAY EMERGENCY DEPARTMENT	Batemans Bay	2004	2005	2,560	731	**1,829**
BLUE MOUNTAINS HOSPITAL REDEVELOPMENT	Katoomba	2002	2005	12,907	9,971	**2,936**
BREAST SCREENING - MINOR WORKS	Various	2004	2007	4,033	1,399	**1,654**
BREAST SCREENING - NEW FACILITIES	Various	2004	2008	10,100	5,400	**1,978**
BYRNES TRUST BUILDING DALWOOD	Seaforth	2004	2006	750	229	**521**
CENTRAL COAST HEALTH ACCESS PLAN*						
GOSFORD HOSPITAL	Gosford	2003	2006	120,854	109,345	**9,509**
WYONG HOSPITAL REDEVELOPMENT	Wyong	2002	2006	90,408	71,131	**15,277**
CENTRAL SYDNEY AREA RESOURCE TRANSITION PROGRAM**						
CENTRAL SYDNEY SUPPLY SERVICE	Concord	1997	2005	22,305	20,527	**1,778**
COMMUNITY HEALTH PROJECTS	Various	1997	2007	37,071	27,939	**2,782**
MARRICKVILLE COMMUNITY HEALTH CENTRE	Marrickville	1997	2006	7,430	1,193	**6,237**
ROYAL PRINCE ALFRED HOSPITAL STAGE 1	Camperdown	1997	2007	293,596	288,717	**2,488**
ROYAL PRINCE ALFRED HOSPITAL STAGE 2	Camperdown	1997	2007	36,582	4,597	**18,253**
ROZELLE MENTAL HEALTH FACILITY RELOCATION	Concord	1997	2007	31,029	6,140	**13,897**
COUNTER TERRORISM	Various	2003	2006	5,536	2,547	**2,989**
DUNEDOO HEALTH SERVICE	Dunedoo	2004	2006	8,700	1,000	**4,000**

* Capital works totalling $11.2 million related to Wyong Hospital were completed in 2004-05.

** Capital works totalling $63.3 million, mainly at Concord Hospital, were completed in 2004-05.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
DEPARTMENT OF HEALTH (cont)						
ENERGY PERFORMANCE CONTRACTS						
SYDNEY WEST AREA HEALTH SERVICE	Westmead	2005	2006	3,858	350	**3,508**
WENTWORTH AREA HEALTH SERVICE	Penrith	2004	2006	2,255	1,150	**1,105**
FORENSIC HOSPITAL	Malabar	2003	2008	64,600	3,431	**10,500**
GRIFFITH HOSPITAL EMERGENCY DEPARTMENT	Griffith	2004	2006	5,000	400	**2,500**
GUYRA RURAL HOSPITAL AND HEALTH SERVICE	Guyra	2004	2006	9,400	955	**6,500**
HORNSBY HOSPITAL OBSTETRICS PAEDIATRICS AND EMERGENCY DEPARTMENT	Hornsby	2003	2007	20,934	4,745	**8,001**
INFORMATION MANAGEMENT AND TECHNOLOGY (IMT)						
IMT STRATEGY STAGE 4	Various	1999	2005	4,909	4,860	**49**
IMT STRATEGY STAGE 5	Various	2000	2005	9,885	9,753	**132**
INFRASTRUCTURE STRATEGY	Various	2003	2007	15,000	4,428	**6,500**
PATIENT ADMINISTRATION SYSTEM	Various	2001	2007	90,000	73,052	**12,564**
PATIENT AND CLINICAL SYSTEMS	Various	2003	2008	39,858	5,513	**14,958**
PATIENT AND CLINICAL SYSTEMS PHASE 2	Various	2004	2009	60,000	1,500	**10,000**
POINT OF CARE CLINICAL INFORMATION SYSTEM PILOT	Various	2002	2006	17,442	12,602	**4,840**
STATE ELECTRONIC HEALTH RECORD	Various	2001	2007	19,400	16,938	**1,632**
JEFFREY HOUSE REFURBISHMENT	Parramatta	2004	2006	15,780	2,000	**13,780**
JOHN HUNTER HOSPITAL FORENSIC	Rankin Park	2004	2006	9,000	636	**8,364**
JUNEE HOSPITAL REDEVELOPMENT	Junee	2004	2008	14,213	100	**1,000**
LIVERPOOL HOSPITAL EMERGENCY DEPARTMENT	Liverpool	2003	2005	9,100	8,151	**949**
LIVERPOOL MENTAL HEALTH FACILITY	Liverpool	2001	2005	32,500	27,809	**4,691**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
DEPARTMENT OF HEALTH (cont)						
LOCAL INITIATIVES 2004-05*						
ACUTE MENTAL HEALTH INPATIENT BEDS	Various	2004	2005	1,932	1,617	**315**
ADAMSTOWN DENTAL CLINIC REFURBISHMENT	Adamstown	2004	2005	350	180	**170**
ARMIDALE HOSPITAL RENAL CHAIRS	Armidale	2004	2005	300	150	**150**
BELMONT HOSPITAL EXTERNAL FACADE REPAIRS	Belmont	2004	2005	420	300	**120**
CAMDEN BRAIN INJURY UNIT RELOCATION	Chipping Norton	2004	2006	715	675	**40**
FINLEY HOSPITAL REFURBISHMENT OF DOCTORS' ROOMS AND COMMUNITY HEALTH FACILITY	Finley	2004	2006	680	280	**400**
GLOUCESTER HOUSE	Camperdown	2004	2006	5,000	1,200	**3,800**
HORNSBY HOSPITAL LEIGHTON LODGE	Hornsby	2004	2006	1,000	160	**840**
HORNSBY HOSPITAL PALMERSTON BUILDING LEVEL 2	Hornsby	2004	2006	300	290	**10**
JOHN HUNTER HOSPITAL CAR PARK	Rankin Park	2004	2006	1,400	350	**1,050**
KENMORE HOSPITAL MENTAL HEALTH STAGE 1	Goulburn	2004	2006	3,020	370	**2,650**
LIVERPOOL HOSPITAL PET-CT SCANNER	Liverpool	2004	2006	1,300	500	**800**
MACQUARIE HOSPITAL COMMUNICATION RECOVERY CENTRE	North Ryde	2004	2006	1,139	604	**535**
NORTHERN SYDNEY TOXICOLOGY LABORATORY	North Ryde	2004	2006	600	275	**325**
PARRAMATTA LINEN SERVICE - LINEN REPLACEMENT	Parramatta	2004	2006	2,700	2,533	**167**
PARRAMATTA LINEN SERVICE - MATERIALS HANDLING SYSTEM	Parramatta	2004	2006	2,100	1,883	**217**
SINGLETON HOSPITAL CAMPUS - DOCTORS' ROOMS AND IMAGING SERVICE	Singleton	2004	2006	2,400	30	**2,370**
SUTHERLAND HOSPITAL CAR PARK	Caringbah	2004	2006	1,600	1,100	**500**

* Capital works totalling $32.1 million were completed in 2004-05.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
DEPARTMENT OF HEALTH (cont)						
SYLVANIA COMMUNITY HEALTH SERVICE - RELOCATION	Caringbah	2004	2006	5,000	1,262	**3,738**
WESTMEAD HOSPITAL DATA CENTRE SERVER REPLACEMENT	Westmead	2004	2006	1,000	900	**100**
WESTMEAD HOSPITAL LOCAL AREA NETWORK SERVICE UPGRADE	Westmead	2004	2006	450	400	**50**
WESTMEAD HOSPITAL TRANSITIONAL LIVING UNIT	Westmead	2004	2006	1,600	404	**1,196**
MACARTHUR SECTOR STRATEGY	Various	1997	2005	112,167	109,640	**2,527**
MENINDEE PRIMARY HEALTH SERVICE	Menindee	2004	2006	2,400	1,105	**1,295**
MENTAL HEALTH MINOR WORKS	Various	2004	2008	10,200	1,620	**2,104**
MENTAL HEALTH STAGE 3A	Various	2003	2007	12,200	3,308	**6,987**
METROPOLITAN CLINICAL NETWORKS INFRASTRUCTURE	Mount Druitt	2002	2005	12,133	11,633	**500**
MILTON - ULLADULLA HOSPITAL REDEVELOPMENT	Milton	2003	2005	7,000	6,894	**106**
NEONATAL EMERGENCY TRANSPORT SERVICE	Westmead	1998	2005	6,483	6,321	**162**
NEWCASTLE STRATEGY						
BELMONT HOSPITAL UPGRADE	Belmont	2001	2007	30,998	12,244	**7,200**
COMMUNITY HEALTH CENTRE	Newcastle	2001	2007	18,000	3,130	**6,000**
JOHN HUNTER HOSPITAL ACCESS BUILDING	Rankin Park	2001	2006	97,400	59,801	**37,599**
JOHN HUNTER HOSPITAL EARLY WORKS PACKAGE	Rankin Park	2001	2006	10,600	10,003	**597**
JOHN HUNTER HOSPITAL SECOND ACCESS	Rankin Park	2001	2006	4,700	472	**2,000**
MATER HOSPITAL REDEVELOPMENT, INCLUDING RADIATION ONCOLOGY AND MENTAL HEALTH SERVICES	Newcastle	2003	2009	138,129	10,585	**13,728**
PATHWAYS HOME PROGRAM						
BELMONT HOSPITAL TRANSITIONAL CARE UNIT REFURBISHMENT	Belmont	2004	2006	4,500	900	**3,600**
CONCORD HOSPITAL CLINICAL HUB FACILITY	Concord	2004	2006	1,440	400	**1,040**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
DEPARTMENT OF HEALTH (cont)						
HORNSBY HOSPITAL TRANSITIONAL CARE UNIT AND COMMUNITY HEALTH SERVICE REFURBISHMENT	Hornsby	2004	2006	1,100	100	**1,000**
INPATIENT AND REHABILITATION UNITS REFURBISHMENT	Various	2004	2006	1,309	700	**609**
MONA VALE HOSPITAL TRANSITIONAL CARE UNIT AND COMMUNITY HEALTH SERVICE REFURBISHMENT	Mona Vale	2004	2006	1,700	100	**1,600**
MOUNT DRUITT HOSPITAL REHABILITATION THERAPY HUB	Mount Druitt	2004	2007	3,528	300	**1,500**
NEPEAN HOSPITAL NORTH BLOCK REFURBISHMENT	Penrith	2004	2006	3,179	50	**3,129**
NORTHERN RIVERS TRANSITIONAL CARE FACILITY	Ballina	2004	2006	2,000	100	**1,900**
RYDE AMBULATORY DAY THERAPY CENTRE	North Ryde	2004	2007	3,137	100	**480**
WOY WOY TRANSITIONAL CARE UNIT	Woy Woy	2004	2006	3,400	400	**3,000**
PORTLAND HOSPITAL REDEVELOPMENT	Portland	2004	2007	6,136	545	**4,135**
PRINCE OF WALES PARKES BLOCK	Randwick	2002	2006	7,000	2,605	**4,395**
RADIOTHERAPY SERVICES STAGE 2	Various	2004	2007	63,570	9,471	**20,283**
RICHMOND CLINIC AT LISMORE BASE HOSPITAL	Lismore	2004	2007	28,221	3,334	**10,400**
ROYAL NORTH SHORE HOSPITAL						
BUILDING FACADE STAGE 2	St Leonards	2004	2005	2,500	2,125	**375**
REDEVELOPMENT STAGE 1	St Leonards	2001	2005	54,636	53,801	**835**
REDEVELOPMENT STAGE 2	St Leonards	2002	2011	415,400	11,461	**25,956**
RURAL HOSPITAL AND HEALTH SERVICE PROGRAM PHASE 3B	Various	2004	2008	47,138	756	**5,700**
RURAL MINOR WORKS	Various	2004	2008	9,630	1,626	**2,000**
SOUTH WEST ROCKS COMMUNITY HEALTH CENTRE	South West Rocks	2004	2006	1,023	448	**575**
STATEWIDE PLANNING AND ASSET MAINTENANCE	Various	1995	2010	51,073	26,719	**4,000**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
DEPARTMENT OF HEALTH (cont)						
TINGHA HEALTH SERVICE	Tingha	2004	2007	3,000	182	**967**
TOTTENHAM HOSPITAL REDEVELOPMENT	Tottenham	2004	2007	5,376	150	**1,000**
TULLAMORE HOSPITAL REDEVELOPMENT	Tullamore	2004	2006	4,912	521	**2,941**
WALCHA RURAL HOSPITAL AND HEALTH SERVICE	Walcha	2004	2007	10,000	945	**4,000**
WESTERN SYDNEY STRATEGY	Various	2001	2008	153,900	47,761	**42,652**
WESTMEAD HOSPITAL BONE MARROW WARD REFURBISHMENT	Westmead	2005	2006	4,241	500	**3,741**
						466,157
TOTAL, MAJOR WORKS						**530,713**
MINOR MISCELLANEOUS WORKS						**115,665**
TOTAL, DEPARTMENT OF HEALTH						**646,378**

The following agencies have a Minor Works Program only.

HEALTH CARE COMPLAINTS COMMISSION **118**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
MINISTER FOR HOUSING						
ABORIGINAL HOUSING OFFICE						
MAJOR WORKS						
NEW WORKS						
ADDITIONAL HOUSING	Various	2005	2007	2,124		**2,049**
						2,049
WORK-IN-PROGRESS						
ADDITIONAL HOUSING	Various	2002	2007	9,666	4,955	**4,091**
OFFICE RELOCATION AND NEW EQUIPMENT	Parramatta	2004	2006	2,400	1,900	**500**
						4,591
TOTAL, MAJOR WORKS						**6,640**
MINOR MISCELLANEOUS WORKS						**465**
TOTAL, ABORIGINAL HOUSING OFFICE						**7,105**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000

MINISTER FOR INFRASTRUCTURE AND PLANNING AND MINISTER FOR NATURAL RESOURCES

DEPARTMENT OF INFRASTRUCTURE, PLANNING AND NATURAL RESOURCES

MAJOR WORKS

NEW WORKS

ACQUISTION OF SPATIAL DATA	Various	2005	2009	7,030		**2,600**
IT EQUIPMENT REPLACEMENT	Various	2005	2009	9,109		**3,175**
REPLACEMENT OF CORE SERVER INFRASTRUCTURE	Various	2005	2007	390		**150**
UPGRADE OF INFORMATION SECURITY	Various	2005	2006	491		**491**
						6,416

WORK-IN-PROGRESS

ACQUISITION OF COASTAL LAND	Various	1998	2009	30,667	18,667	**3,000**
BRIDGE STREET BUILDING	Sydney	1994	2009	15,750	11,542	**1,026**
BURONGA SALT INTERCEPTION	Buronga	2000	2006	2,800	2,293	**507**
COMMUNITY ACCESS TO NATURAL RESOURCE INFORMATION SYSTEM	Various	2000	2006	4,329	4,107	**222**
FLOOD WARNING PROGRAM	Various	1994	2009	1,306	806	**125**
GAUGING STATIONS FOR UNREGULATED FLOW	Various	2001	2007	2,000	1,421	**500**
IMPLEMENTATION OF NATIVE VEGETATION REFORM	Various	2004	2006	9,300	5,150	**4,150**
NEWCASTLE LEASE REFURBISHMENT	Newcastle	2004	2006	2,413	214	**2,199**
PLANNING AND NATURAL RESOURCES INFORMATION INTEGRATION ENVIRONMENT	Various	2004	2010	5,658	1,942	**600**
WATER INFORMATION SYSTEM	Various	2001	2006	6,157	5,257	**900**
WATER MANAGEMENT MONITORING AND INFORMATION SYSTEM (WMMIS)	Various	2004	2010	19,975	1,650	**5,393**
						18,622

TOTAL, MAJOR WORKS	**25,038**
MINOR MISCELLANEOUS WORKS	**6,087**
TOTAL, DEPARTMENT OF INFRASTRUCTURE, PLANNING AND NATURAL RESOURCES	**31,125**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
ENVIRONMENTAL PLANNING AND ASSESSMENT ACT (INCORPORATING SYDNEY REGION DEVELOPMENT FUND AND LAND DEVELOPMENT CONTRIBUTION FUND)						
MAJOR WORKS						
NEW WORKS						
LAND ACQUISITION FOR POSSIBLE TRANSPORT CORRIDORS	Various	2005	2006	26,000		**26,000**
						26,000
WORK-IN-PROGRESS						
GENERAL LAND ACQUISITION (5-YR ROLLING PROGRAM)	Various	2004	2009	219,815	41,387	**46,998**
						46,998
TOTAL, MAJOR WORKS						**72,998**
TOTAL, ENVIRONMENTAL PLANNING AND ASSESSMENT ACT (INCORPORATING SYDNEY REGION DEVELOPMENT FUND AND LAND DEVELOPMENT CONTRIBUTION FUND)						**72,998**

The following agencies have a Minor Works Program only.

HERITAGE OFFICE	**19**
HONEYSUCKLE DEVELOPMENT CORPORATION	**340**
CATCHMENT MANAGEMENT AUTHORITIES	**300**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000

MINISTER FOR JUSTICE AND MINISTER FOR FAIR TRADING

DEPARTMENT OF CORRECTIVE SERVICES

MAJOR WORKS

NEW WORKS

1000 INMATE BEDS	Various	2005	2010	257,700		**2,081**
ARMOURY REPLACEMENT	Windsor	2005	2007	1,230		**800**
DOG SQUAD ACCOMODATION	Windsor	2005	2007	1,845		**900**
INMATE ESCORT VEHICLES	Silverwater	2005	2015	8,026		**1,070**
						4,851

WORK-IN-PROGRESS

COMMUNITY OFFENDER SERVICES PROGRAM ACCOMMODATION	Various	2003	2008	12,300	6,161	**3,000**
COMPULSORY DRUG TREATMENT CENTRE	Parklea	2004	2006	4,000	800	**3,200**
ELECTRONIC CASE MANAGEMENT	Various	2002	2008	8,661	3,658	**1,736**
GOULBURN REDEVELOPMENT - STAGE 2	Goulburn	1998	2006	51,436	50,460	**976**
HEAD OFFICE CORPORATE SUPPORT RELOCATION	Various	2003	2006	12,285	2,421	**9,864**
INFORMATION COMMUNICATIONS TECHNOLOGY EQUIPMENT	Various	2004	2006	5,315	3,500	**1,815**
INFORMATION MANAGEMENT SYSTEM (TRIM)	Various	2003	2006	1,800	560	**1,240**
JUNEE CORRECTIONAL CENTRE UPGRADE	Junee	2003	2006	5,125	4,015	**1,095**
KARIONG JUVENILE JUSTICE CENTRE	Kariong	2004	2007	5,023	800	**3,000**
LONG BAY HOSPITAL REDEVELOPMENT	Malabar	2002	2007	63,851	4,157	**40,167**
LONG BAY STAGED REDEVELOPMENT	Malabar	1997	2007	44,822	37,671	**4,184**
MEN'S TRANSITIONAL CENTRE	Unknown	2005	2007	1,538	1	**1,037**
MENTAL HEALTH SCREENING UNITS	Silverwater	2001	2006	24,600	21,406	**3,194**
MULAWA STAGED REDEVELOPMENT - STAGE 2	Silverwater	2002	2009	49,198	9,165	**19,085**
NORTH COAST SECOND CHANCE PROGRAM	Tabulam	2002	2007	9,225	2,313	**6,897**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
DEPARTMENT OF CORRECTIVE SERVICES (cont)						
SILVERWATER REMAND UPGRADE	Silverwater	2002	2006	5,125	2,955	**2,170**
TRANSPORT UNIT FACILITIES	Silverwater	2002	2006	7,809	7,483	**326**
WESTERN REGION CORRECTIONAL CENTRE (500 BED)	Wellington	2001	2008	125,561	13,180	**45,000**
						147,986
TOTAL, MAJOR WORKS						**152,837**
MINOR MISCELLANEOUS WORKS						**11,663**
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES						**164,500**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000

MINISTER FOR JUVENILE JUSTICE AND MINISTER FOR WESTERN SYDNEY

DEPARTMENT OF JUVENILE JUSTICE

MAJOR WORKS

WORK-IN-PROGRESS

CLIENT INFORMATION AND DATABASE SYSTEMS	Haymarket	2003	2006	3,784	2,427	**1,357**
CONSTRUCTION OF YOUNG WOMEN'S FACILITY TO REPLACE YASMAR JUVENILE JUSTICE CENTRE (JUNIPERINA)	Lidcombe	2001	2006	30,556	29,056	**1,500**
CUSTODIAL ACCOMMODATION MANAGEMENT PROJECT	Various	2004	2008	5,982	229	**2,354**
JUVENILE TRANSPORT SERVICES	Various	2003	2006	838	630	**208**
REIBY JUVENILE JUSTICE CENTRE - RE-DEVELOPMENT	Campbelltown	2001	2006	24,329	20,179	**4,150**
						9,569
TOTAL, MAJOR WORKS						**9,569**
MINOR MISCELLANEOUS WORKS						**3,096**
TOTAL, DEPARTMENT OF JUVENILE JUSTICE						**12,665**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000

MINISTER FOR MINERAL RESOURCES

The following agencies have a Minor Works Program only.

COAL COMPENSATION BOARD 100

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000

MINISTER FOR POLICE

NSW POLICE

MAJOR WORKS

NEW WORKS

CAMPSIE POLICE STATION	Campsie	2005	2008	9,680		**3,000**
DUBBO POLICE STATION	Dubbo	2005	2008	15,800		**2,000**
FAIRFIELD POLICE STATION	Fairfield	2005	2008	12,098		**2,000**
HELICOPTER REPLACEMENT	Bankstown Aerodrome	2005	2006	2,800		**2,800**
LISMORE POLICE STATION	Lismore	2005	2008	13,206		**1,600**
ORANGE POLICE STATION	Orange	2005	2007	7,722		**3,000**
SURVEILLANCE EQUIPMENT	Sydney	2005	2006	1,325		**1,325**
WAGGA WAGGA POLICE STATION	Wagga Wagga	2005	2008	13,505		**600**
						16,325

WORK-IN-PROGRESS

ARMIDALE POLICE STATION	Armidale	2003	2007	9,012	792	**5,300**
ASSET MANAGEMENT SYSTEM	Parramatta	2005	2006	4,059	2,200	**1,859**
AUTOMATIC NUMBER PLATE RECOGNITION SYSTEM	Parramatta	2005	2006	1,601	1,221	**380**
CELL REPLACEMENT PROGRAM	Various	2004	2006	10,000	2,500	**7,500**
COMPUTER AIDED DESPATCH SYSTEM	Parramatta	2005	2008	21,345	319	**6,629**
COURTLINK DATA EXCHANGE	Parramatta	2005	2006	2,373	1,696	**677**
DATA CONVERSION	Parramatta	2005	2007	5,304	425	**3,122**
DIGITAL RADIO UPGRADE PROJECTS	Various	2004	2006	14,500	10,800	**3,700**
DIGITAL RECORDING OF INTERVIEWS WITH SUSPECT PERSONS	Parramatta	2005	2007	7,836	277	**6,991**
GRIFFITH POLICE STATION	Griffith	2002	2006	4,044	621	**3,423**
MARINE FLEET REPLACEMENT	Various	2004	2008	26,870	8,130	**7,800**
MOBILE DATA TERMINALS	Parramatta	2005	2006	4,772	4,747	**25**
MUSWELLBROOK POLICE STATION	Muswellbrook	2002	2007	6,368	743	**4,800**
NEW FORENSIC RESEARCH AND INVESTIGATIVE SCIENCE CENTRE (FRISC)	Pemulway	2004	2006	4,842	101	**4,741**
POLICE MOTOR VEHICLE FLEET ENHANCEMENTS	Various	2002	2007	3,571	1,135	**1,604**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
NSW POLICE (cont)						
ST MARY'S POLICE STATION	St Marys	2003	2007	10,000	1,526	**5,000**
THIRROUL POLICE STATION	Thirroul	2002	2007	1,005	54	**200**
UPGRADE OF EDUCATIONAL FACILITIES	Various	2003	2006	5,172	2,800	**2,372**
						66,123
TOTAL, MAJOR WORKS						**82,448**
MINOR MISCELLANEOUS WORKS						**29,833**
TOTAL, NSW POLICE						**112,281**
NEW SOUTH WALES CRIME COMMISSION						
MAJOR WORKS						
WORK-IN-PROGRESS						
ELECTRONIC SURVEILLANCE	Sydney	2003	2009	1,600	900	**100**
INFORMATION TECHNOLOGY INFRASTRUCTURE	Sydney	2003	2009	2,475	850	**425**
VOICE/DATA INTERCEPTION	Sydney	1997	2009	12,545	8,801	**1,761**
						2,286
TOTAL, MAJOR WORKS						**2,286**
MINOR MISCELLANEOUS WORKS						**300**
TOTAL, NEW SOUTH WALES CRIME COMMISSION						**2,586**
POLICE INTEGRITY COMMISSION						
MAJOR WORKS						
NEW WORKS						
TELECOMMUNICATIONS INTERCEPTION	Sydney	2005	2006	1,548		**1,548**
						1,548
TOTAL, MAJOR WORKS						**1,548**
MINOR MISCELLANEOUS WORKS						**1,001**
TOTAL, POLICE INTEGRITY COMMISSION						**2,549**

The following agencies have a Minor Works Program only.

MINISTRY FOR POLICE **62**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
MINISTER FOR PRIMARY INDUSTRIES						
DEPARTMENT OF PRIMARY INDUSTRIES						
MAJOR WORKS						
NEW WORKS						
CRONULLA RESEARCH FACILITY UPGRADE	Cronulla	2005	2006	550		**550**
IT INFRASTRUCTURE MIGRATION AND INTEGRATION	Various	2005	2006	944		**944**
QUEENSLAND BORDER TICK ELECTRONIC SURVEILLANCE	Tweed Heads	2005	2006	500		**500**
						1,994
WORK-IN-PROGRESS						
IT INFRASTRUCTURE REPLACEMENT	Various	1991	2009	28,193	15,993	**3,050**
MANNING BIO-REGION MARINE PARK	Taylors Beach	2003	2008	1,685	685	**400**
MARINE CRAFT REPLACEMENT	Various	1997	2009	2,341	1,501	**210**
OCCUPATIONAL AND ENVIRONMENT HEALTH AND SAFETY (AGRICULTURE)	Various	1991	2006	12,415	11,765	**650**
						4,310
TOTAL, MAJOR WORKS						**6,304**
MINOR MISCELLANEOUS WORKS						**7,030**
TOTAL, DEPARTMENT OF PRIMARY INDUSTRIES						**13,334**
NSW FOOD AUTHORITY						
MAJOR WORKS						
NEW WORKS						
PADDOCK TO PLATE COMPUTER SYSTEM	Newington	2005	2007	1,840		**1,130**
						1,130
TOTAL, MAJOR WORKS						**1,130**
MINOR MISCELLANEOUS WORKS						**995**
TOTAL, NSW FOOD AUTHORITY						**2,125**

The following agencies have a Minor Works Program only.

RURAL ASSISTANCE AUTHORITY	**50**

MINISTER FOR ROADS, MINISTER FOR ECONOMIC REFORM, MINISTER FOR PORTS AND MINISTER FOR THE HUNTER

ROADS AND TRAFFIC AUTHORITY

Start dates are not shown since each project is an amalgam of individual works. Further, estimated total cost and completion dates are not available (NA) at this stage for some projects in the planning phase. Where indicated, planning refers to the 2005-06 expenditure allocation.

MAJOR WORKS

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
WESTERN SYDNEY TRANSITWAYS						
NORTH WEST TRANSITWAY NETWORK	Parramatta - Rouse Hill, Blacktown - Parklea		2007	524,000	200,000	**130,000**
SYDNEY MOTORWAY NETWORK						
CROSS CITY TUNNEL AND ASSOCIATED WORKS (PRIVATE SECTOR FUNDING) *	Sydney		2005	680,000	75,000*	**5,000***
WESTLINK M7 MOTORWAY (FEDERAL AND PRIVATE SECTOR FUNDING) *	Prestons - West Baulkham Hills		2006	1,500,000	330,000*	**6,980***
LANE COVE TUNNEL AND ASSOCIATED ROAD IMPROVEMENTS (PRIVATE SECTOR FUNDING) *	Lane Cove		2007	1,100,000	53,000*	**15,000***
M4 EAST MOTORWAY (PLANNING)	Strathfield - Haberfield		NA	NA	8,300	**500**
F3 FREEWAY TO M2 MOTORWAY LINK PLANNING, (FEDERAL FUNDING)	Wahroonga - Carlingford		NA	NA	5,700	**2,000**
SYDNEY WEST AND NORTH WEST						
SUNNYHOLT ROAD, JAMES COOK DRIVE TO QUAKERS HILL PARKWAY, WIDEN TO 6 LANES (STATE AND PRIVATE SECTOR FUNDING) *	Glenwood		2006	30,000	10,900*	**5,000***
OLD WINDSOR ROAD, NORWEST BOULEVARD, GRADE SEPARATED INTERSECTION	Bella Vista		2006	45,000	13,000	**25,000**
WINDSOR ROAD, ROXBOROUGH PARK ROAD TO NORWEST BOULEVARD AND ACRES ROAD TO OLD WINDSOR ROAD, WIDEN TO 4 LANES	Baulkham Hills, Kellyville		2006	120,000	24,000	**75,000**

* Expenditure to 30-06-05 and 2005-06 expenditures do not include any private sector expenditure.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
ROADS AND TRAFFIC AUTHORITY (cont)						
WINDSOR ROAD, MILE END ROAD TO BOUNDARY ROAD, WIDEN TO 4 LANES	Rouse Hill		2006	90,000	21,000	**35,000**
WINDSOR ROAD, BOUNDARY ROAD TO HENRY ROAD, WIDEN TO 4 LANES	Vineyard		2006	40,000	18,000	**19,000**
WINDSOR FLOOD EVACUATION ROUTE OVER SOUTH CREEK	Mulgrave		2006	68,000	8,500	**22,000**
SYDNEY SOUTH WEST AND SOUTH						
COWPASTURE ROAD, MAIN STREET TO HOXTON PARK ROAD, WIDEN TO 4 LANES	Hoxton Park		2006	39,000	12,400	**23,000**
CAMDEN VALLEY WAY, BERNERA ROAD TO M5 MOTORWAY, WIDEN TO 4 LANES	Prestons		2006	21,500	10,000	**9,000**
CAMDEN VALLEY WAY, COWPASTURE ROAD TO BERNERA ROAD, WIDEN TO 4 LANES (PLANNING AND PRECONSTRUCTION)	Edmondson Park		NA	NA	300	**7,500**
F5 HUME HIGHWAY, SOUTH FACING RAMPS AT INGLEBURN (FEDERAL AND LOCAL GOVERNMENT FUNDING)	Ingleburn		2006	13,700	3.500	**6,570**
F5 HUME HIGHWAY, CAMDEN VALLEY WAY TO BROOKS ROAD, WIDEN SOUTHBOUND CARRIAGEWAY TO 4 LANES (FEDERAL FUNDING)	Ingleburn		2006	23,000	8,000	**15,000**
NARELLAN ROAD EXTENSION, CAMDEN VALLEY WAY TO THE NORTHERN ROAD	Harrington Park		2006	20,000	750	**8,000**
NARELLAN ROAD, REPLACE ROUNDABOUTS AT WATERWORTH DRIVE AND MOUNT ANNAN DRIVE WITH TRAFFIC SIGNALS	Currans Hill		2006	14,000	1,000	**13,000**
THE HORSLEY DRIVE, COWPASTURE ROAD NORTH INTERSECTION	Wetherill Park		2005	5,000	3,000	**2,000**
ALFORDS POINT BRIDGE DUPLICATION (PLANNING)	Alfords Point		2007	NA	1,500	**500**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
ROADS AND TRAFFIC AUTHORITY (cont)						
SYDNEY INNER METROPOLITAN AND NORTH						
SOUTH SYDNEY ROADS PROGRAM, SOUTHERN CROSS DRIVE, SOUTH FACING RAMPS AT GARDNERS ROAD	Eastlakes		NA	NA	800	**500**
SPIT BRIDGE AND APPROACHES, WIDEN BY 2 LANES (PLANNING)	Mosman		NA	NA	1,700	**1,000**
GREAT WESTERN HIGHWAY						
WOODFORD TO HAZELBROOK, STATION STREET TO FERGUSON AVENUE, WIDEN TO 4 LANES	Woodford, Hazelbrook		NA	66,000	9,000	**12,000**
LAWSON SECTION 1, FERGUSON AVENUE TO HONOUR AVENUE, WIDEN TO 4 LANES (PLANNING AND PRECONSTRUCTION)	Lawson		NA	NA	6,400	**700**
LAWSON SECTION 2, HONOUR AVENUE TO RIDGE STREET, WIDEN TO 4 LANES (PLANNING AND PRECONSTRUCTION)	Lawson		NA	54,400	7,200	**3,000**
WENTWORTH FALLS EAST, TABLELAND ROAD TO STATION STREET, WIDEN TO 4 LANES (PLANNING)	Wentworth Falls		NA	NA	900	**300**
LEURA TO KATOOMBA, MOUNT HAY ROAD TO BOWLING GREEN AVENUE, WIDEN TO 4 LANES	Leura, Katoomba		2006	82,000	53,000	**22,000**
PACIFIC HIGHWAY						
F3 TO RAYMOND TERRACE (PLANNING)	Hexham		NA	NA	1,700	**1,000**
KARUAH TO BULAHDELAH SECTION 1, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDING)	Bulahdelah		2006	114,000	42,400	**62,000**
KARUAH TO BULAHDELAH SECTIONS 2 AND 3 (PLANNING)	Bulahdelah		NA	NA	7,900	**1,500**
BULAHDELAH BYPASS, DUAL CARRIAGEWAYS (PLANNING)	Bulahdelah		NA	NA	8,800	**2,500**
BUNDACREE CREEK TO POSSUM BRUSH, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDING)	Nabiac		2006	115,000	62,600	**26,000**
FAILFORD ROAD TO TRITTON ROAD (PLANNING)	Failford		NA	NA	460	**300**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
ROADS AND TRAFFIC AUTHORITY (cont)						
COOPERNOOK DEVIATION, DUAL CARRIAGEWAYS INCLUDING NEW BRIDGE OVER LANDSDOWNE RIVER	Coopernook		2006	69,000	45,100	**8,000**
COOPERNOOK TO MOORLAND, DUAL CARRIAGEWAYS (PLANNING)	Moorland		NA	NA	3,100	**4,000**
MOORLAND TO HERONS CREEK, DUAL CARRIAGEWAYS (PLANNING)	Kew		NA	NA	6,600	**500**
HERONS CREEK TO STILLS ROAD (PLANNING)	Herons Creek		NA	NA	470	**300**
OXLEY HIGHWAY TO KEMPSEY (PLANNING)	Port Macquarie		NA	NA	1,500	**1,000**
KEMPSEY TO EUNGAI (PLANNING)	Kempsey		NA	NA	10,500	**3,600**
MACKSILLE TO URUNGA (PLANNING)	Nambucca		NA	NA	2,600	**1,000**
BONVILLE BYPASS DUAL CARRIAGEWAYS (PLANNING)	Bonville		NA	NA	12,200	**1,500**
COFFS HARBOUR BYPASS (PLANNING)	Coffs Harbour		NA	NA	4,900	**2,000**
COFFS HARBOUR (SAPPHIRE) TO WOOLGOOLGA (PLANNING)	Coffs Harbour, Woolgoolga		NA	NA	6,900	**1,000**
WOOLGOOLGA TO WELLS CROSSING (PLANNING)	Woolgoolga		NA	NA	1,200	**1,000**
WELLS CROSSING TO HARWOOD (PLANNING)	Harwood		NA	NA	1,900	**1,800**
HARWOOD TO ILUKA ROAD (PLANNING)	Harwood		NA	NA	500	**800**
ILUKA ROAD TO WOODBURN (PLANNING)	Woodburn		NA	NA	1,100	**1,800**
WOODBURN TO BALLINA (PLANNING)	Ballina		NA	NA	3,600	**2,000**
BALLINA BYPASS, DUAL CARRIAGEWAYS (PLANNING AND PRE-CONSTRUCTION)	Ballina		NA	NA	15,700	**5,000**
TINTENBAR TO EWINGSDALE (PLANNING)	Bangalow		NA	NA	2,300	**3,000**
BRUNSWICK HEADS TO YELGUN, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDING)	Billinudgel		2007	209,000	59,500	**79,110**
YELGUN TO CHINDERAH, DUAL CARRIAGEWAYS, FINALISATION OF ASSOCIATED WORKS (STATE AND FEDERAL FUNDING)	Mooball		2006	348,000	333,900	**7,000**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
ROADS AND TRAFFIC AUTHORITY (cont)						
BANORA POINT DEVIATION INCLUDING SEXTON HILL (PLANNING)	Tweed Heads		NA	NA	3,400	**1,500**
NORTHERN PACIFIC HIGHWAY NOISE ABATEMENT PROGRAM	Various		NA	18,000	8,300	**2,000**
PRINCES HIGHWAY						
NEW INTERSECTION WITH LAWRENCE HARGRAVE DRIVE (PLANNING)	Bulli		NA	20,000	1,100	**500**
WOLLONGONG NORTHERN DISTRIBUTOR EXTENSION (PRE-CONSTRUCTION)	Bellambi		2008	72,000	11,500	**6,000**
OAK FLATS TO DUNMORE DUAL CARRIAGEWAYS (PLANNING)	Dunmore		NA	NA	6,500	**2,200**
NORTH KIAMA BYPASS, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDING)	Kiama		2005	179,000	155,200	**18,000**
KIAMA RAMPS	Kiama		2007	NA	270	**2,500**
PAMBULA BRIDGE AND APPROACHES (PLANNING, STATE AND FEDERAL FUNDING)	Pambula		NA	10,000	380	**2,500**
HUNTER						
NATIONAL HIGHWAY EXTENSION, F3 FREEWAY TO NEW ENGLAND HIGHWAY WEST OF BRANXTON (PLANNING, FEDERAL FUNDING)	Beresfield		NA	NA	33,800	**14,000**
NEWCASTLE INNER BYPASS, SHORTLAND TO SANDGATE (PLANNING)	Sandgate		NA	NA	900	**200**
NELSON BAY ROAD, BOBS FARM TO ANNA BAY DUAL CARRIAGEWAY, STAGE 2 (PLANNING AND PRECONSTRUCTION)	Salt Ash		2007	9,000	2,500	**500**
NELSON BAY ROAD, TOURLE STREET BRIDGE REPLACEMENT (PLANNING)	Mayfield		NA	N/A	1,500	**500**
FIVE ISLANDS ROAD, BOORAGUL TO SPEERS POINT, DUPLICATE EXISTING ROAD	Teralba		2006	41,000	10,600	**14,000**
HUNTER RIVER 3RD CROSSING (PLANNING)	Maitland		NA	NA	1,000	**800**
NEW ENGLAND HIGHWAY, WEAKLEY'S DRIVE INTERCHANGE (FEDERAL FUNDING)	Beresfield		NA	NA	1,700	**22,500**
NEW ENGLAND HIGHWAY, REALIGNMENT AT HALCOMBE HILL (FEDERAL FUNDING)	Aberdeen		2006	16,200	1,000	**10,000**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
ROADS AND TRAFFIC AUTHORITY (cont)						
CENTRAL COAST						
THE ENTRANCE ROAD, TERRIGAL DRIVE TO CARLTON ROAD, WIDEN TO 4 LANES	Erina		2006	11,000	2,100	**6,000**
THE ENTRANCE ROAD, OCEAN VIEW DRIVE TO TUMBI ROAD, WIDEN TO 4 LANES (PLANNING)	Wamberal		NA	16,600	3,500	**2,500**
PACIFIC HIGHWAY, TUGGERAH TO WYONG DUAL CARRIAGEWAY (PLANNING)	Wyong		NA	30,000	5,900	**3,700**
AVOCA DRIVE UPGRADE, WIDEN TO 4 LANES (PLANNING)	Kincumber		NA	30,000	900	**1,000**
PACIFIC HIGHWAY, GLEN ROAD TO BURNS ROAD, OURIMBAH, WIDEN TO 4 LANES (PLANNING)	Ourimbah		NA	NA	4,300	**700**
ILLAWARRA AND SOUTH COAST						
LAWRENCE HARGRAVE DRIVE, RECONSTRUCTION BETWEEN CLIFTON AND COALCLIFF	Clifton, Coalcliff		2006	49,000	39,600	**9,400**
MR92, NOWRA TO NERRIGA UPGRADE (STATE, FEDERAL AND LOCAL GOVERNMENT FUNDING)	Nowra		NA	80,000	7,100	**15,000**
QUEANBEYAN NORTHERN HEAVY VEHICLE ROUTE UPGRADE (STATE AND FEDERAL FUNDING)	Queanbeyan		2005	6,800	5,400	**1,400**
NORTH COAST AND NORTHERN NSW						
OXLEY HIGHWAY, UPGRADE FROM WRIGHTS ROAD TO PACIFIC HIGHWAY (PLANNING)	Port Macquarie		NA	NA	3,900	**500**
SUMMERLAND WAY, SECOND BRIDGE OVER CLARENCE RIVER AT GRAFTON (PLANNING)	Grafton		NA	NA	1,000	**200**
BRUXNER HIGHWAY, ALSTONVILLE BYPASS (STATE AND FEDERAL FUNDING)	Alstonville		2008	36,500	12,600	**1,800**
NEW ENGLAND HIGHWAY, DEVILS PINCH REALIGNMENT (FEDERAL FUNDING)	Black Mountain		2005	24,800	18,700	**4,000**
NEWELL HIGHWAY, MOREE BYPASS (FEDERAL FUNDING)	Moree		2006	35,000	10,000	**8,000**
NEWELL HIGHWAY, WALLUMBURRAWANG DEVIATION (FEDERAL FUNDING)	Coonabarabran		2006	20,000	2,600	**6,300**
NEWELL HIGHWAY, BOGAN TO COOBANG REALIGNMENT (FEDERAL FUNDING)	Parkes		2006	20,000	1,400	**16,000**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
ROADS AND TRAFFIC AUTHORITY (cont)						
SOUTH WESTERN NSW						
HUME HIGHWAY, SAFETY IMPROVEMENTS AT TOWRANG ROAD AND CARRICK ROAD (FEDERAL FUNDING)	Towrang		2006	5,500	500	**5,000**
HUME HIGHWAY, WEST STREET INTERCHANGE, NORTH GUNDAGAI (FEDERAL FUNDING)	Gundagai		2006	7,000	800	**1,000**
HUME HIGHWAY, TARCUTTA TRUCK FACILITY (STATE AND FEDERAL FUNDING)	Tarcutta		2006	6,000	800	**2,400**
HUME HIGHWAY, ALBURY UPGRADE (FEDERAL FUNDING)	Albury		2007	524,000	56,200	**100,000**
OLYMPIC HIGHWAY, GRADE SEPARATED RAIL CROSSING AT GEROGERY	Gerogery		2005	18,500	16,500	**2,000**
NEWELL HIGHWAY, ARDLETHAN REALIGNMENT (FEDERAL FUNDING)	Ardlethan		2005	11,000	5,300	**2,800**
MURRAY RIVER, NEW BRIDGE AND APPROACHES AT EUSTON, ROBINVALE (STATE AND FEDERATION FUNDING)	Euston		2006	50,800	27,400	**12,500**
MURRAY RIVER, NEW BRIDGE AND APPROACHES AT ECHUCA, MOAMA (PLANNING, STATE AND FEDERATION FUNDING)	Echuca		NA	NA	440	**300**
WESTERN NSW						
CASTLEREAGH HIGHWAY, RECONSTRUCTION BETWEEN LIDSDALE AND COXS RIVER INCLUDING WIDENING OF BRIDGE OVER COXS RIVER	Lidsdale		2005	22,000	19,000	**1,000**
TOTAL MAJOR WORKS				6,760,300	2,006,374	**983,460**
ROAD DEVELOPMENT MINOR WORKS						**14,027**
INFRASTRUCTURE MAINTENANCE IMPROVEMENT WORKS						**123,255**
ROAD SAFETY, LICENSING AND VEHICLE MANAGEMENT						**23,809**
TRAFFIC AND TRANSPORT						**46,771**
TOTAL ASSET ACQUISITION PROGRAM						**1,191,322**
MAINTENANCE AND OTHER WORKS						
ROAD NETWORK INFRASTRUCTURE						**787,774**
ROAD SAFETY, LICENSING AND VEHICLE MANAGEMENT						**234,791**
TRAFFIC AND TRANSPORT						**212,678**
TOTAL MAINTENANCE AND OTHER WORKS						**1,235,243**
TOTAL, ROADS AND TRAFFIC AUTHORITY						**2,426,565**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
NSW MARITIME AUTHORITY						
MAJOR WORKS						
NEW WORKS						
MARITIME TRADE TOWER 207 KENT ST. - IMPROVEMENTS	Sydney	2005	2007	250		**50**
ROZELLE BAY MARITIME PRECINCT- CONSTRUCTION OF COMMERCIAL BOAT RAMP AND ACCESS ROAD	Sydney	2005	2007	250		**100**
SYDNEY COVE OVERSEAS PASSENGER TERMINAL SEAWALL REMEDIATION	Port Jackson	2005	2007	1,000		**90**
WATSONS BAY WHARF - PROVIDE DISABLED ACCESS SOUTHERN FACE	Port Jackson	2005	2007	1,000		**200**
						440
WORK-IN-PROGRESS						
BANK STREET PYRMONT MASTER PLAN AND PASSIVE BOATING FACILITY	Port Jackson	2004	2007	838	199	**500**
BLACKWATTLE BAY RESTORATION	Sydney	2004	2007	2,500	500	**1,540**
CIRCULAR QUAY WHARF 1 - INVESTIGATION AND DESIGN	Sydney	2004	2008	3,475	175	**200**
CIRCULAR QUAY WHARF 6 EAST AND WEST OVERRUN BUFFERS	Port Jackson	2004	2006	300	150	**150**
FORESHORE PROPERTY SOFTWARE UPGRADE	Sydney	2004	2008	485	60	**325**
HOMEBUSH BAY WEST REMEDIATION	Auburn	2002	2008	2,212	112	**100**
KING STREET WHARF - MARITIME WORKS PROVISION	Port Jackson	2002	2009	436	316	**18**
MANLY WHARF REFURBISHMENT AND ENHANCEMENTS	Manly	2002	2008	10,000	2,374	**2,367**
PORT OF EDEN - CARGO STORAGE AREA	Eden	2004	2009	2,024	501	**723**
ROZELLE BAY MARITIME PRECINCT	Sydney	2002	2007	5,760	2,500	**2,880**
ROZELLE BAY MARITIME PRECINCT – PRELIMINARY WORKS	Port Jackson	2003	2006	796	646	**150**
						8,953
TOTAL, MAJOR WORKS						**9,393**
MINOR MISCELLANEOUS WORKS						**6,263**
TOTAL, NSW MARITIME AUTHORITY						**15,656**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000

MINISTER FOR RURAL AFFAIRS, MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR LANDS

NEW SOUTH WALES FIRE BRIGADES

MAJOR WORKS

WORK-IN-PROGRESS

LOWER HUNTER STRATEGIC PROGRAM	Various	2002	2006	6,082	5,662	**420**
REPLACEMENT OF AERIAL FIRE APPLIANCES	Various	1997	2009	34,752	24,772	**2,495**
REPLACEMENT OF FIRE PUMPER APPLIANCES	Various	1997	2009	135,804	87,584	**12,055**
REPLACEMENT OF SPECIAL APPLIANCES	Various	1997	2009	29,829	16,069	**3,440**
STATION COMMUNICATIONS	Various	2002	2009	17,529	3,920	**1,733**
						20,143
TOTAL, MAJOR WORKS						**20,143**
MINOR MISCELLANEOUS WORKS						**15,664**
TOTAL, NEW SOUTH WALES FIRE BRIGADES						**35,807**

STATE EMERGENCY SERVICE

MAJOR WORKS

WORK-IN-PROGRESS

COMMUNICATIONS EQUIPMENT	Various	1993	2007	17,518	12,837	**2,484**
PAGING EQUIPMENT	Various	2003	2007	942	461	**238**
RESCUE EQUIPMENT	Various	1993	2006	10,911	9,496	**1,415**
						4,137
TOTAL, MAJOR WORKS						**4,137**
MINOR MISCELLANEOUS WORKS						**50**
TOTAL, STATE EMERGENCY SERVICE						**4,187**

DEPARTMENT OF LANDS

MAJOR WORKS

NEW WORKS

BUILDING REFURBISHMENTS	Various	2005	2008	750		**250**
						250

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
DEPARTMENT OF LANDS (cont)						
WORK-IN-PROGRESS						
LAND DIRECT - VIA THE INTERNET	Newcastle	2002	2006	2,868	2,649	**219**
DAMS REMEDIATION	Various	2002	2007	8,492	4,042	**2,100**
						2,319
TOTAL, MAJOR WORKS						**2,569**
MINOR MISCELLANEOUS WORKS						**588**
TOTAL, DEPARTMENT OF LANDS						**3,157**
LAND AND PROPERTY INFORMATION NEW SOUTH WALES						
MAJOR WORKS						
WORK-IN-PROGRESS						
BUILDING IMPROVEMENTS	Sydney	2004	2006	3,500	1,749	**1,751**
CADASTRAL UPGRADE - INCLUDING THE SINGLE LAND CADASTRE	Bathurst	2004	2006	3,000	1,912	**1,088**
CONVERSION OLD SYSTEM AND MANUAL TITLES	Port Jackson	2004	2007	6,000	1,490	**3,152**
DEVELOP E-CHANNEL SERVICES	Sydney	2004	2007	4,500	1,587	**1,500**
DIGITISATION OF HISTORICAL PLANS	Port Jackson	2005	2008	3,999	355	**1,500**
REGIONAL SERVICE DELIVERY	Bathurst	2004	2007	1,600	551	**800**
UPGRADE ELECTRONIC DATA PROCESSING EQUIPMENT	Various	1998	2009	46,428	21,086	**3,500**
UPGRADE OF ELECTRONIC SERVICE DELIVERY SYSTEM	Sydney	2004	2007	3,500	1,146	**500**
RURAL PROPERTY ADDRESS SYSTEM	Bathurst	2004	2006	1,350	425	**475**
						14,266
TOTAL, MAJOR WORKS						**14,266**
MINOR MISCELLANEOUS WORKS						**734**
TOTAL, LAND AND PROPERTY INFORMATION NEW SOUTH WALES						**15,000**

The following agencies have a Minor Works Program only.

DEPARTMENT OF LOCAL GOVERNMENT	**150**
DEPARTMENT OF RURAL FIRE SERVICE	**8,799**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000

SPECIAL MINISTER OF STATE, MINISTER FOR COMMERCE, MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR AGEING AND MINISTER FOR DISABILITY SERVICES

DEPARTMENT OF COMMERCE

MAJOR WORKS

WORK-IN-PROGRESS

BUSINESS LICENCE INFORMATION SYSTEM	Various	2004	2006	2,292	1,200	**1,092**
INTEGRATED MULTI-CHANNEL CONTACT CENTRE	Parramatta	2003	2006	8,491	7,491	**1,000**
EMERGENCY INFORMATION MANAGEMENT SYSTEM	Various	2004	2006	2,500	500	**2,000**
GOVERNMENT RADIO NETWORK	Various	2000	2009	53,701	35,391	**7,910**
INFORMATION SYSTEM ENHANCEMENTS	Various	2001	2006	25,531	9,759	**15,772**
LONG TERM RADIO STRATEGY	Various	2003	2008	26,300	7,150	**9,150**
STATEFLEET MOTOR VEHICLES*	Various	2003	2009			**227,009**
						263,933
TOTAL, MAJOR WORKS						**263,933**
MINOR MISCELLANEOUS WORKS						**17,373**
TOTAL, DEPARTMENT OF COMMERCE						**281,306**

DEPARTMENT OF AGEING, DISABILITY AND HOME CARE

MAJOR WORKS

NEW WORKS

FITOUT COSTS (CLIENTS WITH CHALLENGING BEHAVIOURS)	Various	2005	2009	5,280		**1,320**
FITOUT/UPGRADE OF STRATHALLAN AND ALBION PARK DAY PROGRAM CENTRES	Various	2005	2006	400		**400**
GRANTS ADMINISTRATION SYSTEM	Sydney	2005	2007	4,100		**1,500**
GROUP HOMES FOR NEW CLIENTS	Various	2005	2009	81,900		**24,850**
MODIFICATION OF GROUP HOMES (SAFETY AND COMPLIANCE)	Various	2005	2009	11,100		**1,200**
MODIFICATIONS TO LARGE RESIDENCES	Stockton	2005	2006	3,000		**3,000**

* These motor vehicles are for the use of general government agencies including NSW Police, Department of Education, the Department of Health and others for providing front-line service delivery. Leasing of cars through the Crown Finance Entity is being gradually phased out. Due to changes in tax legislation it is now better value for money for the Government to purchase these vehicles rather than leasing. StateFleet is now purchasing these vehicles and leasing them to government agencies.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
DEPARTMENT OF AGEING, DISABILITY AND HOME CARE (cont)						
UPGRADE OF RESPITE CENTRES	Various	2005	2009	5,440		**1,360**
UPGRADE OF TAMWORTH AND QUIRINDI DAY PROGRAM CENTRES	Various	2005	2007	2,800		**600**
						34,230
WORK-IN-PROGRESS						
CLIENT INFORMATION SYSTEM	Sydney	2004	2006	12,437	11,237	**1,200**
DEVOLUTION OF LARGE RESIDENCES	Various	2003	2006	52,852	38,852	**14,000**
GROUP HOMES FOR CHILDREN	Various	2005	2007	3,000	1,000	**1,000**
IT EQUIPMENT	Sydney	2005	2009	5,479	473	**2,236**
PROPERTIES FOR HOUSING BOARDING HOUSE CLIENTS	Various	2003	2006	4,000	2,000	**2,000**
						20,436
TOTAL, MAJOR WORKS						**54,666**
MINOR MISCELLANEOUS WORKS						**12,100**
TOTAL, DEPARTMENT OF AGEING, DISABILITY AND HOME CARE						**66,766**
WORKCOVER AUTHORITY						
MAJOR WORKS						
NEW WORKS						
PREMIUM CALCULATION SYSTEM UPGRADE	Gosford	2005	2006	600		**600**
RECORDS MANAGEMENT SYSTEM	Gosford	2006	2006	296		**296**
						896
WORK-IN-PROGRESS						
IT HARDWARE UPGRADE	Gosford	2004	2009	9,849	1,349	**2,150**
REGIONAL AND DISTRICT OFFICE ACCOMMODATION	Various	2001	2008	16,429	12,475	**2,794**
SCHEME DESIGN AND STRATEGIC ARCHITECTURE	Gosford	2003	2009	21,732	7,632	**3,700**
WORKERS COMPENSATION COMMISSION - CASE MANAGEMENT SYSTEM	Gosford	2002	2006	3,559	2,165	**1,394**
						10,038
TOTAL, MAJOR WORKS						**10,934**
MINOR MISCELLANEOUS WORKS						**2,429**
TOTAL, WORKCOVER AUTHORITY						**13,363**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION						
MAJOR WORKS						
WORK-IN-PROGRESS						
REDEVELOPMENT OF CORPORATE SYSTEMS	Gosford	2004	2005	2,100	1,400	**700**
						700
TOTAL, MAJOR WORKS						**700**
MINOR MISCELLANEOUS WORKS						**300**
TOTAL, BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION						**1,000**

The following agencies have a Minor Works Program only.

HOME CARE SERVICE OF NEW SOUTH WALES	**3,000**
SUPERANNUATION ADMINISTRATION CORPORATION	**3,700**
MOTOR ACCIDENTS AUTHORITY	**100**
WORKERS' COMPENSATION (DUST DISEASES) BOARD	**560**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000

MINISTER FOR TOURISM AND SPORT AND RECREATION AND MINISTER FOR WOMEN

DEPARTMENT OF TOURISM, SPORT AND RECREATION

MAJOR WORKS

NEW WORKS

ACCOMMODATION	Point Wolstoncroft	2005	2007	2,000		**500**
INFRASTRUCTURE IMPROVEMENT - CAR PARK	Narrabeen	2005	2006	900		**900**
RECREATIONAL HALL	Berry	2005	2008	2,250		**500**
SPORTS HOUSE RELOCATION	Homebush Bay	2005	2006	2,000		**2,000**
						3,900

WORK-IN-PROGRESS

DINING HALL REPLACEMENT AND ACCOMMODATION UPGRADE	Berry	2003	2006	3,000	2,500	**500**
INDOOR RECREATIONAL HALL AND SEAWALL – LAKE AINSWOR TH	Ballina	2003	2007	2,500	1,500	**500**
INFRASTRUCTURE IMPROVEMENTS	Jindabyne	2003	2006	1,500	1,000	**500**
REFURBISH. DINING HALL AND ACCOMMODATION	Jindabyne	2004	2006	3,242	2,002	**1,240**
						2,740
TOTAL, MAJOR WORKS						**6,640**
MINOR MISCELLANEOUS WORKS						**4,820**
TOTAL, DEPARTMENT OF TOURISM, SPORT AND RECREATION						**11,460**

SYDNEY OLYMPIC PARK AUTHORITY

MAJOR WORKS

NEW WORKS

TOWN CENTRE CAR PARK	Homebush Bay	2005	2006	10,000		**10,000**
						10,000

WORK-IN-PROGRESS

ASSET REPLACEMENT AND RENEWAL	Homebush Bay	2002	2009	14,160	4,660	**2,000**
EASTERN ACCESS TO RAIL STATION	Homebush Bay	2004	2006	3,000	2,000	**1,000**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
SYDNEY OLYMPIC PARK AUTHORITY (cont)						
MASTER PLANNING AND PROPERTY DEVELOPMENT COSTS	Homebush Bay	2001	2009	5,245	3,245	**750**
MILLENNIUM PARKLANDS - FURTHER DEVELOPMENT	Homebush Bay	2001	2007	36,834	22,834	**7,000**
VISITOR IMPROVEMENTS	Homebush Bay	2002	2007	2,500	1,900	**300**
						11,050
TOTAL, MAJOR WORKS						**21,050**
MINOR MISCELLANEOUS WORKS						**5,468**
TOTAL, SYDNEY OLYMPIC PARK AUTHORITY						**26,518**
CENTENNIAL PARK AND MOORE PARK TRUST						
MAJOR WORKS						
WORK-IN-PROGRESS						
HERITAGE CONSERVATION	Centennial Park	2002	2009	1,555	146	**259**
LEISURE FACILITIES	Centennial Park	2002	2009	9,110	5,242	**1,556**
PARK ENVIRONMENT	Centennial Park	2002	2009	9,965	2,484	**1,866**
TRANSPORT AND ACCESS	Moore Park	2002	2009	14,829	3,087	**2,074**
UTILITIES AND SERVICES	Centennial Park	2002	2009	5,827	4,540	**558**
VISITOR INFORMATION AND SERVICES	Centennial Park	2002	2009	11,270	5,731	**1,519**
						7,832
TOTAL, MAJOR WORKS						**7,832**
MINOR MISCELLANEOUS WORKS						**350**
TOTAL, CENTENNIAL PARK AND MOORE PARK TRUST						**8,182**

The following agencies have a Minor Works Program only.

STATE SPORTS CENTRE TRUST **50**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000

MINISTER FOR TRANSPORT

MINISTRY OF TRANSPORT

MAJOR WORKS

WORK-IN-PROGRESS

GENERAL FREIGHT	Various	1999	2010	221,800	78,002	**10,970**
						10,970
TOTAL, MAJOR WORKS						**10,970**
MINOR MISCELLANEOUS WORKS						**274**
TOTAL, MINISTRY OF TRANSPORT						**11,244**

INDEPENDENT TRANSPORT SAFETY AND RELIABILITY REGULATOR

MAJOR WORKS

NEW WORKS

INFORMATION MANAGEMENT AND TECHNOLOGY SYSTEMS	Sydney	2005	2006	650		**650**
						650
TOTAL, MAJOR WORKS						**650**
TOTAL, INDEPENDENT TRANSPORT SAFETY AND RELIABILITY REGULATOR						**650**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000

TREASURER, MINISTER FOR STATE DEVELOPMENT AND MINISTER FOR ABORIGINAL AFFAIRS

TREASURY

MAJOR WORKS

NEW WORKS

BUSINESS SYSTEMS REINVESTMENT AND RENEWAL	Parramatta	2005	2009	12,000		**3,000**
						3,000

WORK-IN-PROGRESS

BUSINESS CONTINUITY	Parramatta	2004	2007	5,550	1,370	**2,975**
IT INFRASTRUCTURE (REVENUE SUPPORT)	Parramatta	2002	2009	12,440	6,920	**1,380**
SYSTEM DEVELOPMENT - TAX REFORM	Parramatta	2004	2006	4,786	4,036	**750**
SYSTEMS AND DATA INTEGRATION	Parramatta	2004	2006	6,056	3,416	**2,640**
						7,745
TOTAL, MAJOR WORKS						**10,745**
MINOR MISCELLANEOUS WORKS						**980**
TOTAL, TREASURY						**11,725**

CROWN FINANCE ENTITY

MAJOR WORKS

NEW WORKS

PROVISION FOR LAND ACQUISITIONS	Various	2005	2006	80,000		**80,000**
						80,000

WORK-IN-PROGRESS

MOTOR CAR LEASING*	Various	2003	2008		-	**95,182**
						95,182
TOTAL, MAJOR WORKS						**175,182**
TOTAL, CROWN FINANCE ENTITY						**175,182**

* These motor vehicles are for the use of general government agencies including NSW Police, Department of Education, the Department of Health and others for providing front-line service delivery. Leasing of cars through the Crown Finance Entity is being gradually phased out. Due to changes in tax legislation it is now better value for money for the Government to purchase these vehicles rather than leasing. State Fleet is now purchasing these vehicles and leasing them to government agencies.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST $000	EST. EXPEND TO 30-06-05 $000	EXPENDITURE 2005-06 $000
CROWN PROPERTY PORTFOLIO						
MAJOR WORKS						
WORK-IN-PROGRESS						
CONSTRUCTION OF GOVERNMENT OFFICE BLOCK	Queanbeyan	2004	2007	19,000	3,000	**8,000**
MAJOR REFURBISHMENT - CHIEF SECRETARY'S BUILDING	Sydney	2001	2006	23,872	21,812	**2,060**
PARRAMATTA JUSTICE OFFICE BUILDING	Parramatta	2004	2008	62,648	4,474	**21,133**
						31,193
TOTAL, MAJOR WORKS						**31,193**
MINOR MISCELLANEOUS WORKS						**3,870**
TOTAL, CROWN PROPERTY PORTFOLIO						**35,063**

The following agencies have a Minor Works Program only.

DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT	**113**
DEPARTMENT OF ABORIGINAL AFFAIRS	**39**