

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
THE LEGISLATURE						
THE LEGISLATURE						
MAJOR WORKS						
NEW WORKS						
ELECTORATE OFFICE FACSIMILE MACHINES	Sydney	2001	2002	312		312
FINANCIAL MANAGEMENT SYSTEM	Sydney	2001	2002	300		300
						612
WORK-IN-PROGRESS						
COMMUNICATIONS AND INFRASTRUCTURE	Sydney	1994	2003	5,831	4,511	800
MEMBERS' BUSINESS SYSTEMS	Sydney	1994	2002	5,511	4,799	712
REPLACEMENT OF FURNITURE IN ELECTORATE OFFICES	Various	2000	2002	1,540	770	770
UPGRADE OF PARLIAMENT'S BUSINESS SYSTEMS	Sydney	1994	2003	2,381	2,031	100
						2,382
TOTAL, MAJOR WORKS						
						2,994
MINOR MISCELLANEOUS WORKS						
						432
TOTAL, THE LEGISLATURE						
						3,426

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP

CABINET OFFICE

MAJOR WORKS

WORK-IN-PROGRESS

CABINET DOCUMENT MANAGEMENT SYSTEM	Sydney	2000	2002	560	235	325
						325

TOTAL, MAJOR WORKS **325**

MINOR MISCELLANEOUS WORKS **290**

TOTAL, CABINET OFFICE **615**

PARLIAMENTARY COUNSEL'S OFFICE

MAJOR WORKS

WORK-IN-PROGRESS

LEGISLATIVE DRAFTING AND DATABASE SYSTEM PROJECT	Sydney	1999	2003	1,500	490	647
						647

TOTAL, MAJOR WORKS **647**

MINOR MISCELLANEOUS WORKS **170**

TOTAL, PARLIAMENTARY COUNSEL'S OFFICE **817**

STATE ELECTORAL OFFICE

MAJOR WORKS

WORK-IN-PROGRESS

ELECTION SYSTEMS UPGRADE	Sydney	2000	2002	1,495	129	1,101
						1,101

TOTAL, MAJOR WORKS **1,101**

TOTAL, STATE ELECTORAL OFFICE **1,101**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
CENTENNIAL PARK AND MOORE PARK TRUST						
MAJOR WORKS						
WORK-IN-PROGRESS						
AVENUE OF NATIONS	Centennial Park	2000	2001	574	374	200
INFRASTRUCTURE	Moore Park	1999	2003	2,949	1,977	486
LANDSCAPING AND TREE PLANTING	Centennial Park	1997	2005	1,679	271	530
MOORE PARK GOLF COURSE	Moore Park	1998	2005	750	386	91
MOORE PARK WEST MAKEOVER	Moore Park	1997	2002	10,613	5,554	59
PONDS RESTORATION	Centennial Park	1997	2004	6,602	4,512	836
PUBLIC AMENITIES BUILDING WORKS	Paddington	1998	2005	2,620	1,308	328
ROADS	Moore Park	2000	2005	1,708	250	464
						2,994
TOTAL, MAJOR WORKS						2,994
MINOR MISCELLANEOUS WORKS						831
TOTAL, CENTENNIAL PARK AND MOORE PARK TRUST						3,825
MINISTRY FOR THE ARTS						
MAJOR WORKS						
NEW WORKS						
BUILDING UPGRADES	Sydney	2001	2002	1,700		1,700
						1,700
WORK-IN-PROGRESS						
PURCHASE AND RENOVATION OF THE LEICHHARDT PROPERTY	Leichhardt	2000	2004	9,150	3,675	2,675
REFURBISHMENT AND UPGRADE OF CULTURAL FACILITIES AT WALSH BAY	Dawes Point	1998	2003	28,234	17,820	8,954
						11,629
TOTAL, MAJOR WORKS						13,329
MINOR MISCELLANEOUS WORKS						196
TOTAL, MINISTRY FOR THE ARTS						13,525

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
STATE LIBRARY OF NEW SOUTH WALES						
MAJOR WORKS						
WORK-IN-PROGRESS						
BUILDING UPGRADE PROGRAM	Sydney	2000	2003	3,932	1,900	700
						700
TOTAL, MAJOR WORKS						700
MINOR MISCELLANEOUS WORKS						5,023
TOTAL, STATE LIBRARY OF NEW SOUTH WALES						5,723
AUSTRALIAN MUSEUM						
MAJOR WORKS						
NEW WORKS						
INFORMATION TECHNOLOGY - COLLECTIONS AND WEB DEVELOPMENT	Darlinghurst	2001	2004	3,355		1,504
						1,504
WORK-IN-PROGRESS						
AIR-CONDITIONING OF PUBLIC AREAS	Darlinghurst	1997	2002	3,141	2,092	1,049
INFORMATION TECHNOLOGY	Darlinghurst	2000	2002	940	740	200
PUBLIC PROGRAMS	Darlinghurst	1997	2003	6,590	5,720	435
						1,684
TOTAL, MAJOR WORKS						3,188
MINOR MISCELLANEOUS WORKS						1,209
TOTAL, AUSTRALIAN MUSEUM						4,397

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
MUSEUM OF APPLIED ARTS AND SCIENCES						
MAJOR WORKS						
WORK-IN-PROGRESS						
ACCESSION OF THE SYDNEY 2000 GAMES COLLECTION	Ultimo	2001	2002	849	157	692
PERMANENT GALLERY REPLACEMENT	Ultimo	1997	2005	7,380	5,380	500
						1,192
TOTAL, MAJOR WORKS						1,192
MINOR MISCELLANEOUS WORKS						1,353
TOTAL, MUSEUM OF APPLIED ARTS AND SCIENCES						2,545
HISTORIC HOUSES TRUST OF NEW SOUTH WALES						
MAJOR WORKS						
NEW WORKS						
THE MINT - CONSERVATION & HEAD OFFICE RELOCATION	Sydney	2001	2004	13,822		3,300
						3,300
WORK-IN-PROGRESS						
ROUSE HILL ESTATE MUSEUM	Rouse Hill	1997	2003	1,734	1,364	60
UPGRADE WORKS TO VARIOUS PROPERTIES	Various	2000	2004	935	550	70
						130
TOTAL, MAJOR WORKS						3,430
MINOR MISCELLANEOUS WORKS						209
TOTAL, HISTORIC HOUSES TRUST OF NEW SOUTH WALES						3,639

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

ART GALLERY OF NEW SOUTH WALES

MAJOR WORKS

WORK-IN-PROGRESS

ACQUISITION OF WORKS OF ART	Sydney	1993	2004	26,165	23,165	1,000
BUILDING EXTENSIONS	Sydney	2000	2003	13,013	4,289	4,302
BUILDING UPGRADE PROGRAM	Sydney	1999	2004	8,470	4,111	1,645
DIGITISED IMAGING PROJECT	Sydney	2000	2003	2,235	948	826

7,773

TOTAL, MAJOR WORKS

7,773

MINOR MISCELLANEOUS WORKS

400

TOTAL, ART GALLERY OF NEW SOUTH WALES

8,173

COMMUNITY RELATIONS COMMISSION

MAJOR WORKS

NEW WORKS

ON-LINE SERVICES	Ashfield	2001	2002	748		748
------------------	----------	------	------	-----	--	-----

748

TOTAL, MAJOR WORKS

748

TOTAL, COMMUNITY RELATIONS COMMISSION

748

The following agencies have a Minor Works Program only.

PREMIER'S DEPARTMENT	970
INDEPENDENT COMMISSION AGAINST CORRUPTION	520
OMBUDSMAN'S OFFICE	1,117
INDEPENDENT PRICING AND REGULATORY TRIBUNAL	344
STATE RECORDS AUTHORITY	345
COMMISSION FOR CHILDREN AND YOUNG PEOPLE	94
NEW SOUTH WALES FILM AND TELEVISION OFFICE	45
AUDIT OFFICE OF NEW SOUTH WALES	80

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION

DEPARTMENT OF AGRICULTURE

MAJOR WORKS

NEW WORKS

E - COMMERCE INFRASTRUCTURE	Orange	2001	2002	820		820
INFORMATION TECHNOLOGY INFRASTRUCTURE - FURTHER WORKS	Orange	2001	2003	1,792		826
SUSTAINABLE FARMING VOCATIONAL EDUCATION AND TRAINING CENTRE	Tamworth	2001	2003	1,100		80
						1,726

WORK-IN-PROGRESS

GENETIC PLANT RESEARCH LABORATORY	Wagga Wagga	2000	2003	1,150	150	500
INFORMATION TECHNOLOGY INFRASTRUCTURE	Orange	1991	2002	7,640	6,750	890
LABORATORY INFORMATION MANAGEMENT SYSTEM	Orange	2001	2002	801	1	800
OCCUPATIONAL AND ENVIRONMENTAL HEALTH AND SAFETY	Various	1991	2002	9,815	9,165	650
WINE & GRAPE TEACHING CENTRE	Wagga Wagga	2000	2002	800	480	320
						3,160

TOTAL, MAJOR WORKS

4,886

MINOR MISCELLANEOUS WORKS

6,614

TOTAL, DEPARTMENT OF AGRICULTURE

11,500

DEPARTMENT OF LAND AND WATER CONSERVATION

MAJOR WORKS

NEW WORKS

INTEGRATED ELECTRONIC DELIVERY (E-DLWC PROJECT)	Various	2001	2003	1,470		785
GAUGING STATIONS FOR UNREGULATED FLOW	Various	2001	2005	2,000		500
INFORMATION INFRASTRUCTURE ASSET MANAGEMENT PLAN	Various	2001	2003	800		700
MAINTENANCE OF DAMS	Various	2001	2005	13,636		3,636

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
DEPARTMENT OF LAND AND WATER CONSERVATION (cont)						
SALINITY STRATEGY	Various	2001	2002	1,550		1,550
STAFF HOUSING AT DAMS	Various	2001	2002	364		364
WATER INFORMATION SYSTEM	Various	2001	2004	4,950		1,755
						9,290
WORK-IN-PROGRESS						
BLOWERING DAM STRUCTURAL INTEGRITY	Tumut	1998	2007	24,450	2,461	760
BRIDGE STREET BUILDING	Sydney	1992	2002	9,096	7,996	1,100
BUILDING WORKS	Dubbo	2000	2003	4,034	261	3,284
BURONGA SALT INTERCEPTION	Buronga	2000	2003	1,466	162	655
BURRENDONG DAM UPGRADE	Lake Burrendong	1994	2007	19,406	1,548	800
CHAFFEY DAM UPGRADE	Bowling Alley Point	1989	2005	12,649	2,652	800
COMMUNITY ACCESS TO NATURAL RESOURCE INFORMATION SYSTEM	Various	2000	2004	3,914	992	982
COPETON DAM UPGRADE	Copeton	1994	2007	48,367	2,230	1,000
FLOOD WARNING PROGRAM	Various	1994	2002	561	448	113
GLENBAWN DAM UPGRADE	Scone	1991	2002	615	517	98
KEEPIT DAM UPGRADE	Keepit	1994	2007	38,135	3,706	1,400
MACQUARIE RIVER RE-REGULATION CAPABILITY	Warren	1999	2006	13,792	354	1,360
RIVER STRUCTURES	Various	1999	2007	30,059	3,293	5,000
WATER BUSINESS ESTABLISHMENT	Various	1997	2002	8,873	6,873	2,000
WELLINGTON/BETHUNGRA DAMS UPGRADE	Various	1998	2004	5,064	1,064	1,500
WYANGALA DAM UPGRADE	Wyangala	1998	2006	18,881	872	900
						21,752
TOTAL, MAJOR WORKS						31,042
MINOR MISCELLANEOUS WORKS						5,175
TOTAL, DEPARTMENT OF LAND AND WATER CONSERVATION						36,217
The following agencies have a Minor Works Program only.						
RURAL ASSISTANCE AUTHORITY						50
SAFE FOOD PRODUCTION NSW						800

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES

ATTORNEY GENERAL'S DEPARTMENT

MAJOR WORKS

NEW WORKS

HUNTER CHILDREN'S COURT	Newcastle	2001	2005	6,500		300
JUSTICE AGENCIES DATA EXCHANGE - PHASE II	Various	2001	2002	1,000		1,000
METROPOLITAN CHILDREN'S COURT	Parramatta	2001	2006	17,335		482
						<u>1,782</u>

WORK-IN-PROGRESS

BACKLOG MAINTENANCE PROGRAM IN COURTS	Various	1996	2006	33,815	10,517	6,680
COURT SECURITY	Various	1997	2002	6,533	6,017	516
COURTS ADMINISTRATION SYSTEM	Various	1997	2006	14,572	1,752	2,408
ORANGE COURTHOUSE EXTENSION	Orange	1997	2002	7,015	5,605	1,410
REFURBISHMENT OF KING ST COURTS COMPLEX	Sydney	2000	2002	5,429	2,729	2,700
REMOTE TRANSCRIPTION SOUND MONITORING FACILITIES	Various	1999	2002	2,222	903	1,319
						<u>15,033</u>

TOTAL, MAJOR WORKS

16,815

MINOR MISCELLANEOUS WORKS

7,561

TOTAL, ATTORNEY GENERAL'S DEPARTMENT

24,376

LEGAL AID COMMISSION OF NEW SOUTH WALES

MAJOR WORKS

WORK-IN-PROGRESS

COMPUTER REPLACEMENT PROJECT	Various	1994	2005	10,646	8,646	500
						<u>500</u>

TOTAL, MAJOR WORKS

500

MINOR MISCELLANEOUS WORKS

189

TOTAL, LEGAL AID COMMISSION OF NEW SOUTH WALES

689

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS						
MAJOR WORKS						
NEW WORKS						
INFRASTRUCTURE TECHNOLOGY	Sydney	2001	2003	3,289		633
						633
WORK-IN-PROGRESS						
CRIMINAL ADVOCACY SUPPORT AND ENQUIRY SYSTEM UPGRADE	Sydney	2000	2002	1,217	1,000	217
HEAD OFFICE REFURBISHMENT	Sydney	2000	2002	4,813	600	4,213
						4,430
TOTAL, MAJOR WORKS						5,063
MINOR MISCELLANEOUS WORKS						426
TOTAL, OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS						5,489

ENVIRONMENT PROTECTION AUTHORITY

MAJOR WORKS

WORK-IN-PROGRESS

AIR & WATER SCIENCE LABORATORY REFURBISHMENT	Lidcombe	2000	2003	10,223	3,000	2,982
						2,982
TOTAL, MAJOR WORKS						2,982
MINOR MISCELLANEOUS WORKS						2,871
TOTAL, ENVIRONMENT PROTECTION AUTHORITY						5,853

NATIONAL PARKS AND WILDLIFE SERVICE

MAJOR WORKS

NEW WORKS

CONNECTIVITY - NETWORK EXPANSION AND UPGRADE	Hurstville South	2001	2003	1,100		600
IMPROVEMENTS TO MAJOR METROPOLITAN PARKS	Various	2001	2005	4,000		500
KOORAGANG ISLAND - RELOCATE WADER BIRD HABITAT	Kooragang	2001	2002	1,235		1,235
KOSCIUSZKO ROADS AND BRIDGES	Cooma	2001	2005	5,030		1,340

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
NATIONAL PARKS AND WILDLIFE SERVICE (cont)						
PROSPECT LOWER CANAL - RECREATION FACILITIES	Smithfield	2001	2004	6,400		2,400
PURCHASE CROWN LEASE LAND - NORTH EAST FORESTS AGREEMENT	Various	2001	2002	1,000		1,000
SEWERAGE UPGRADE PROGRAM - STAGE 2	Various	2001	2005	10,000		2,500
STOCKTON BIGHT NATIONAL PARK DEVELOPMENT	Stockton	2001	2004	551		166
CONVERSION OF VACANT CROWN LANDS	Various	2001	2005	4,080		260
						10,001
WORK-IN-PROGRESS						
ABORIGINAL OWNERSHIP LEGISLATION	Broken Hill	1999	2002	890	840	50
EDEN FOREST DECISION	Eden	2000	2003	1,245	200	520
ESTABLISHMENT OF REGIONAL PARKS	Various	1998	2002	2,266	1,371	895
FIRE MANAGEMENT PROGRAM	Various	1994	2002	9,639	8,562	1,077
FORESTRY RESTRUCTURING - PURCHASE OF PERMISSIVE OCCUPANCIES	Various	1997	2002	4,178	3,708	470
LAND ACQUISITION - INITIAL WORKS	Various	1996	2003	11,052	8,031	1,771
LAND ACQUISITION - OPEN SPACES	Various	1994	2003	20,001	12,591	3,600
NEW REGIONAL PARKS	Various	1999	2003	4,270	1,760	1,710
PARKS ESTABLISHMENT - NORTH EAST FORESTS AGREEMENT	Various	1999	2002	14,741	10,741	4,000
PEST SPECIES MANAGEMENT	Various	1994	2002	5,071	4,531	540
ROAD MAINTENANCE AND RECONSTRUCTION - KOSCIUSZKO NATIONAL PARK	Cooma	1987	2003	38,458	37,815	293
SEWERAGE UPGRADE PROGRAM	Various	2000	2003	12,000	4,000	4,000
THREDBO / ALPINE WAY REMEDICATION	Thredbo	1997	2002	68,922	64,612	4,310
						23,236
TOTAL, MAJOR WORKS						33,237
MINOR MISCELLANEOUS WORKS						11,628
TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE						44,865

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
ROYAL BOTANIC GARDENS AND DOMAIN TRUST						
MAJOR WORKS						
NEW WORKS						
HERITAGE INFRASTRUCTURE	Sydney	2001	2002	400		400
VISITOR SERVICES AGENCIES IT INFRASTRUCTURE	Sydney	2001	2002	445		445
						845
WORK-IN-PROGRESS						
SYDNEY TROPICAL CENTRE	Sydney	2000	2002	1,080	500	580
WATER SUPPLY - MT ANNAN	Camden	2000	2003	632	335	102
WATER SUPPLY - SYDNEY	Sydney	2000	2005	4,059	170	1,015
						1,697
TOTAL, MAJOR WORKS						2,542
MINOR MISCELLANEOUS WORKS						1,522
TOTAL, ROYAL BOTANIC GARDENS AND DOMAIN TRUST						4,064

NEW SOUTH WALES FIRE BRIGADES

MAJOR WORKS

WORK-IN-PROGRESS

CENTRAL COAST STRATEGIC PROGRAM	Various	1997	2003	7,704	4,039	1,105
COMMUNICATIONS NETWORK	Various	1997	2005	30,037	18,182	3,990
GREATER SYDNEY AREA STRATEGIC PROGRAM	Various	1996	2003	25,196	19,456	1,820
ILLAWARRA STRATEGIC PROGRAM	Shellharbour	2000	2002	1,900	500	1,400
LOWER HUNTER STRATEGIC PROGRAM	Various	1996	2003	11,030	1,710	3,500
MAJOR COMPUTER UPGRADES	Various	1997	2005	16,528	9,528	2,000
REDEVELOPMENT OF NO 1 FIRE STATION - SYDNEY	Sydney	1998	2002	13,200	10,280	2,920
REPLACEMENT OF AERIAL FIRE APPLIANCES	Various	1997	2005	28,805	16,805	3,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
NEW SOUTH WALES FIRE BRIGADES (cont)						
REPLACEMENT OF FIRE PUMPER APPLIANCES	Various	1997	2005	85,069	33,069	13,000
REPLACEMENT OF SPECIAL APPLIANCES	Various	1997	2005	15,176	7,208	1,995
TRAINING FACILITIES	Various	1997	2004	6,981	4,981	1,100
						35,830
TOTAL, MAJOR WORKS						35,830
MINOR MISCELLANEOUS WORKS						3,030
TOTAL, NEW SOUTH WALES FIRE BRIGADES						38,860
STATE EMERGENCY SERVICE						
MAJOR WORKS						
WORK-IN-PROGRESS						
COMMUNICATIONS EQUIPMENT	Various	1993	2005	8,671	4,261	1,825
COMPUTERS TO SES UNITS	Various	2000	2003	750	250	250
RESCUE EQUIPMENT	Various	1993	2005	7,935	4,685	1,196
						3,271
TOTAL, MAJOR WORKS						3,271
MINOR MISCELLANEOUS WORKS						150
TOTAL, STATE EMERGENCY SERVICE						3,421
PUBLIC TRUST OFFICE - ADMINISTRATION						
MAJOR WORKS						
NEW WORKS						
CUSTOMER RELATIONSHIP MANAGEMENT SYSTEM	Sydney	2001	2002	350		350
						350
WORK-IN-PROGRESS						
COMPUTER HARDWARE	Sydney	1998	2002	3,366	2,239	1,127
HEAD OFFICE REFURBISHMENT	Sydney	2000	2002	2,500	1,000	1,500
LEASEHOLD IMPROVEMENTS	Sydney	2000	2002	776	256	520
NETWORK UPGRADE/WINDOWS UPGRADE/COSTING SYSTEM	Sydney	1999	2002	2,767	1,886	881

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
PUBLIC TRUST OFFICE – ADMINISTRATION (cont)						
TRUST ESTATE ASSET MANAGEMENT SYSTEM	Sydney	1998	2002	4,811	4,311	500
UNIT REGISTRY	Sydney	2000	2002	680	300	380
WILL PRODUCTION SYSTEM	Sydney	2000	2002	550	350	200
						5,108
TOTAL, MAJOR WORKS						5,458
MINOR MISCELLANEOUS WORKS						194
TOTAL, PUBLIC TRUST OFFICE - ADMINISTRATION						5,652

REGISTRY OF BIRTHS, DEATHS AND MARRIAGES

MAJOR WORKS

WORK-IN-PROGRESS

ASSET BASE ENHANCEMENT PROJECT	Sydney	1998	2003	813	248	465
BUILDING PROGRAM - PURCHASE OF NEW PREMISES	Sydney	2000	2005	7,870	5,030	2,625
COMPUTER UPGRADES AND SYSTEM DEVELOPMENT	Sydney	1996	2005	4,944	2,318	1,042
CONVERSION OF REGISTRY RECORDS 1856-1951	Sydney	1998	2003	3,911	2,012	975
CONVERSION OF REGISTRY RECORDS 1952-1994	Sydney	1998	2003	1,734	45	1,400
						6,507
TOTAL, MAJOR WORKS						6,507
TOTAL, REGISTRY OF BIRTHS, DEATHS AND MARRIAGES						6,507

The following agencies have a Minor Works Program only.

JUDICIAL COMMISSION OF NEW SOUTH WALES	289
BICENTENNIAL PARK TRUST	1,964
DEPARTMENT OF RURAL FIRE SERVICE	1,200

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN

DEPARTMENT OF COMMUNITY SERVICES

MAJOR WORKS

NEW WORKS

FINANCIAL MANAGEMENT SYSTEM	Ashfield	2001	2005	13,000		12,600
						12,600

WORK-IN-PROGRESS

ENTERPRISE INFORMATION INFRASTRUCTURE PROJECT	Ashfield	2000	2002	2,422	1,375	1,047
SERVICE 2000 (INCLUDING CLIENT AND COMMUNITY PARTNERS SYSTEMS AND HELPLINE)	Ashfield	2000	2002	7,693	7,049	644
						1,691

TOTAL, MAJOR WORKS **14,291**

MINOR MISCELLANEOUS WORKS **3,099**

TOTAL, DEPARTMENT OF COMMUNITY SERVICES **17,390**

DEPARTMENT OF AGEING, DISABILITY AND HOME CARE

MAJOR WORKS

WORK-IN-PROGRESS

ASSET MAINTENANCE	Various	1998	2003	32,321	24,755	2,503
E - BUSINESS PROJECT	Sydney	2000	2002	650	400	250
						2,753

TOTAL, MAJOR WORKS **2,753**

MINOR MISCELLANEOUS WORKS **5,056**

TOTAL, DEPARTMENT OF AGEING, DISABILITY AND HOME CARE **7,809**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

HOME CARE SERVICE OF NEW SOUTH WALES

MAJOR WORKS

WORK-IN-PROGRESS

INFORMATION TECHNOLOGY - ASSESSMENT AND ROSTERING SERVICE MANAGEMENT	Parramatta	2000	2003	9,812	2,279	6,889
--	------------	------	------	-------	-------	--------------

6,889

TOTAL, MAJOR WORKS

6,889

MINOR MISCELLANEOUS WORKS

2,700

TOTAL, HOME CARE SERVICE OF NEW SOUTH WALES

9,589

The following agencies have a Minor Works Program only.

COMMUNITY SERVICES COMMISSION	18
OFFICE OF THE CHILDREN'S GUARDIAN	40
DEPARTMENT FOR WOMEN	129

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

MINISTER FOR EDUCATION AND TRAINING

DEPARTMENT OF EDUCATION AND TRAINING

SCHOOL EDUCATION SERVICES

MAJOR WORKS

NEW WORKS

AVOCA BEACH PUBLIC SCHOOL - UPGRADE	Avoca Beach	2002	2003	3,345		110
BERALA PUBLIC SCHOOL - UPGRADE	Berala	2002	2003	4,964		152
BRUNSWICK VALLEY UPGRADE MULLUMBIMBY HIGH SCHOOL - STAGE 1	Mullumbimby	2002	2003	4,834		257
CARLTON PUBLIC SCHOOL - UPGRADE STAGE 2	Carlton	2002	2003	1,500		60
CECIL HILLS PUBLIC SCHOOL - NEW SCHOOL	Cecil Hills	2002	2003	6,701		181
CHIFLEY MULTI-CAMPUS COLLEGE - UPGRADE STAGE 4	Mount Druitt	2002	2003	6,900		1,394
COLO VALE PUBLIC SCHOOL - UPGRADE STAGE 2	Colo Vale	2002	2003	2,200		128
DUBBO MULTI-CAMPUS COLLEGE - UPGRADE DUBBO SOUTH STAGE 4	Dubbo	2001	2003	5,600		1,956
GLENMORE ROAD PUBLIC SCHOOL - NEW LIBRARY	Paddington	2002	2003	703		73
GLENWOOD PARK PUBLIC SCHOOL - NEW SCHOOL	Glenwood (near Parklea)	2001	2003	6,731		1,160
GREAT LAKES COLLEGE - NEW SCHOOL STAGE 2	Tuncurry	2001	2003	21,089		10,347
HARBORD PUBLIC SCHOOL - UPGRADE STAGE 1	Harbord	2002	2003	2,500		291
HILL TOP PUBLIC SCHOOL - UPGRADE STAGE 2	Hill Top (Near Mittagong)	2002	2003	2,100		122
INFORMATION TECHNOLOGY PROJECTS	Various	2001	2003	9,000		5,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
JAMES RUSE AGRICULTURAL HIGH SCHOOL- UPGRADE STAGE 3	Carlingford	2001	2003	3,816		669
KELLYVILLE HIGH SCHOOL - NEW SCHOOL STAGE 2	Kellyville	2001	2003	13,177		3,948
KIAMA HIGH SCHOOL - UPGRADE STAGE 1	Kiama	2002	2003	4,500		381
LANSVALE PUBLIC SCHOOL - NEW ADMINISTRATION	Canley Vale	2002	2003	820		80
LIGHTNING RIDGE CENTRAL SCHOOL - UPGRADE STAGE 2	Lightning Ridge	2001	2003	3,952		1,939
MERIMBULA PUBLIC SCHOOL - UPGRADE	Merimbula	2002	2003	4,500		228
MOUNT ANNAN HIGH SCHOOL - NEW SCHOOL STAGE 2	Mount Annan	2001	2003	17,453		5,680
MOUNT COLAH PUBLIC SCHOOL - UPGRADE	Mount Colah	2002	2003	3,000		134
MURWILLUMBAH HIGH SCHOOL – ACCESS IMPROVEMENTS	Murwillumbah	2002	2003	633		33
MUSWELLBROOK SOUTH PUBLIC SCHOOL – UPGRADE STAGE 1	Muswellbrook	2002	2003	3,000		141
NORTH ROCKS SCHOOL - RELOCATION STAGE 1	North Rocks	2002	2003	3,000		78
NORTHERN BEACHES SECONDARY COLLEGE - SENIOR CAMPUS STAGE 1	Harbord	2001	2003	7,700		1,670
NOWRA EAST PUBLIC SCHOOL - NEW HALL	East Nowra	2002	2003	1,503		83
OBERON HIGH SCHOOL – ACCESS IMPROVEMENTS	Oberon	2001	2002	1,600		75
OYSTER BAY PUBLIC SCHOOL - NEW HALL AND AMENITIES	Oyster Bay	2001	2003	1,500		593
PRESTONS NO.2 PUBLIC SCHOOL - NEW SCHOOL	Prestons	2002	2003	6,881		251
ROUSE HILL PUBLIC SCHOOL - REPLACEMENT SCHOOL	Rouse Hill	2001	2003	6,701		2,139

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
STATEWIDE DEMOUNTABLE CLASSROOMS - REPLACEMENT PROGRAM	Various	2002	2003	4,500		117
STATEWIDE DEMOUNTABLE LIBRARY REPLACEMENT PROGRAM	Various	2002	2003	4,000		173
STATEWIDE SMALL SCHOOLS ADMINISTRATION/LIBRARY PROGRAM	Various	2002	2003	1,700		80
SUPPORT CENTRES - ALTERNATE BEHAVIOUR PROGRAM - UPGRADING	Various	2002	2003	5,000		133
SYDNEY SECONDARY DISTANCE EDUCATION CENTRE – RELOCATION STAGE 3	Woolloomooloo	2001	2002	1,694		1,584
ULTIMO PUBLIC SCHOOL - UPGRADE	Ultimo	2001	2003	5,800		2,373
WEST PENNANT HILLS PUBLIC SCHOOL - NEW FACILITIES	West Pennant Hills	2002	2003	1,903		101
WESTMEAD PUBLIC SCHOOL - UPGRADE STAGE 1	Westmead	2002	2003	2,500		86
						<u>44,000</u>
WORK-IN-PROGRESS						
ACACIA GARDENS PUBLIC SCHOOL - REPLACEMENT SCHOOL	Quakers Hill	1998	2002	5,168	3,890	1,250
ALFORDS POINT PUBLIC SCHOOL - REPLACEMENT SCHOOL - STAGE 1 - HOMEBASES	Alfords Point	2000	2001	1,174	591	583
AUBURN WEST PUBLIC SCHOOL UPGRADE STAGE 1 - HOMEBASES	Auburn	2000	2002	1,528	134	1,333
BAULKHAM HILLS HIGH SCHOOL - NEW GYMNASIUM AND STAGE	Baulkham Hills	2000	2002	2,112	80	1,889
BEGA HIGH SCHOOL - UPGRADE STAGE 1	Bega	2000	2003	3,492	270	1,174
BEVERLY HILLS PUBLIC SCHOOL - CONSOLIDATION	Beverly Hills	2000	2002	3,515	304	3,053

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
BOGANGAR PUBLIC SCHOOL - NEW SCHOOL	Bogangar	2000	2003	4,509	232	2,096
CABLING INFRASTRUCTURE AT VARIOUS SCHOOLS	Various	2001	2002	2,090	1,420	670
CAMMERAY PUBLIC SCHOOL - UPGRADE	Cammeray	2000	2002	3,450	225	2,822
CARLTON SOUTH PUBLIC SCHOOL - UPGRADE STAGE 1	Carlton	2000	2002	1,437	123	1,253
CESSNOCK PUBLIC SCHOOL - PERMANENT ADMINISTRATION FACILITIES	Cessnock	2001	2001	748	676	72
CHERRYBROOK HIGH SCHOOL - UPGRADE	Cherrybrook	2000	2002	3,493	274	2,409
CHIFLEY MULTI CAMPUS COLLEGE - STAGE 1 MOUNT DRUITT CAMPUS	Mount Druitt	1999	2002	8,128	1,199	6,595
CHIFLEY MULTI CAMPUS COLLEGE - STAGE 2 MOUNT DRUITT CAMPUS	Mount Druitt	2000	2002	6,748	288	6,153
CHITTAWAY BAY PUBLIC SCHOOL - NEW CLASSROOMS	Chittaway Bay	2001	2002	699	1	657
CUDGEGONG VALLEY PUBLIC SCHOOL - UPGRADE	Mudgee	2000	2002	2,880	917	1,963
CUDGEN PUBLIC SCHOOL - PROVIDE PERMANENT LIBRARY	Cudgen	2001	2001	515	173	342
DORRIGO HIGH SCHOOL - UPGRADE	Dorrigo	2000	2002	1,951	163	1,364
DUBBO MULTI CAMPUS COLLEGE - NEW AND UPGRADED FACILITIES - STAGE 1	Dubbo	1999	2001	21,470	21,298	172
DUBBO MULTI CAMPUS COLLEGE - UPGRADE STAGE 3	Dubbo	2000	2002	2,235	1,656	415
EMU HEIGHTS PUBLIC SCHOOL - NEW FACILITIES	Emu Plains	2000	2002	1,033	93	905
FLINDERS PUBLIC SCHOOL - NEW SCHOOL	Flinders	2000	2003	5,277	299	3,466
GREAT LAKES COLLEGE - NEW SCHOOL STAGE 1	Tuncurry	1999	2002	6,676	954	4,600
HARRINGTON PARK PUBLIC SCHOOL - NEW SCHOOL	Harrington Park	2000	2001	5,223	4,120	1,103

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
HAY WAR MEMORIAL HIGH SCHOOL - NEW MULTI PURPOSE CENTRE	Hay	2000	2002	1,550	40	1,019
HENRY KENDALL HIGH SCHOOL - UPGRADE STAGE 1	Gosford	2000	2002	2,438	220	1,421
HOLROYD SCHOOL - UPGRADE STAGE 1	Merrylands	2000	2003	3,421	235	1,916
HOXTON PARK PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Hoxton Park	1999	2002	3,160	973	2,187
HOXTON PARK PUBLIC SCHOOL - NEW SCHOOL STAGE 2	Hoxton Park	2000	2002	2,527	648	1,879
JERRABOMBERRA PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Jerrabomberra	2000	2002	2,874	320	2,293
JEWELLS PUBLIC SCHOOL - PROVIDE PERMANENT LIBRARY FACILITIES	Jewells	2001	2001	751	653	98
KELLYVILLE HIGH SCHOOL - NEW SCHOOL STAGE 1	Kellyville	2000	2003	7,771	346	4,591
MARAYONG HEIGHTS PUBLIC SCHOOL - UPGRADE STAGE 1	Marayong	1999	2002	2,399	1,152	1,169
MARAYONG HEIGHTS PUBLIC SCHOOL - UPGRADE STAGE 2	Marayong	2000	2002	1,812	777	965
MARAYONG SOUTH PUBLIC SCHOOL - UPGRADE STAGE 2	Blacktown	2000	2002	1,823	392	1,385
MOUNT ANNAN HIGH SCHOOL - NEW SCHOOL STAGE 1	Mount Annan	2000	2003	2,984	197	1,634
NEWINGTON PUBLIC SCHOOL - FITOUT OF NEW SCHOOL	Homebush Bay	2001	2002	1,928	57	1,772
NOWRA PUBLIC SCHOOL - NEW HALL	Nowra	2001	2002	1,053	94	923
PRESTONS PUBLIC SCHOOL - ADDITIONAL CLASSROOMS	Prestons	2000	2002	2,685	159	2,276
RIVERSTONE PUBLIC SCHOOL - CONSOLIDATION STAGE 2	Riverstone	2000	2002	4,427	474	3,754

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
SALT ASH PUBLIC SCHOOL - ADDITIONAL CLASSROOMS	Salt Ash	2001	2001	863	385	478
SCHOOL SUPPORT NETWORK (SCHOOLS NET) - COMPUTER PROJECT	Various	1998	2001	7,117	6,917	200
SEVEN HILLS NORTH PUBLIC SCHOOL - REDEVELOPMENT STAGE 1	Seven Hills	2000	2002	3,275	224	2,848
ST GEORGE SCHOOL - REPLACEMENT SCHOOL	Rockdale	1999	2002	4,359	280	3,817
SURVEYORS CREEK PUBLIC SCHOOL - NEW SCHOOL	Glenmore Park	2000	2002	5,880	863	4,807
SYDNEY SECONDARY DISTANCE EDUCATION CENTRE - RELOCATION STAGE 1	Woolloomooloo	1999	2002	1,520	260	1,186
SYDNEY SECONDARY DISTANCE EDUCATION CENTRE - RELOCATION STAGE 2	Woolloomooloo	2000	2002	1,937	125	1,715
THE ENTRANCE PUBLIC SCHOOL - STAGE 2	The Entrance	1999	2002	2,826	1,694	1,086
TWEED AREA - SECONDARY ACCOMMODATION - STAGE 1	Banora Point	2000	2003	12,837	30	10,305
WADALBA HIGH SCHOOL - NEW SCHOOL STAGE 2, WADALBA PRIMARY - NEW SCHOOL	Wadalba	1999	2002	15,526	10,823	4,703
WESTFIELDS SPORTS HIGH SCHOOL - UPGRADE STAGE 2	Fairfield West	2000	2003	4,875	164	3,584
WOODBURN CENTRAL SCHOOL - REDEVELOPMENT	Woodburn (Near Evans River)	2000	2002	2,950	198	2,551
WYNDHAM COLLEGE - ADDITIONAL ACCOMMODATION - STAGE 3	Quakers Hill	2000	2001	2,665	2,306	359
						113,260
TOTAL, MAJOR WORKS						157,260
MINOR MISCELLANEOUS WORKS						100,332
TOTAL, SCHOOL EDUCATION SERVICES						257,592

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

DEPARTMENT OF EDUCATION AND TRAINING (cont)

TAFE

MAJOR WORKS

NEW WORKS

ALBURY - REFURBISHMENT OF INFORMATION TECHNOLOGY, CARPENTRY AND JOINERY CLASSROOMS	Albury	2001	2002	460		460
BEGA - STUDENT AMENITIES AND GENERAL LEARNING SPACES	Bega	2001	2002	446		446
BROOKVALE - DISABLED ACCESS	Brookvale	2001	2002	810		671
BROOKVALE - LIBRARY AIR CONDITIONING	Brookvale	2001	2002	600		600
CESSNOCK - ACCESS IMPROVEMENTS	Cessnock	2001	2002	3,688		3,070
DAPTO - INFORMATION TECHNOLOGY	Dapto	2001	2002	523		523
DUBBO - ABORIGINAL DEVELOPMENT CENTRE	Dubbo	2001	2003	1,448		176
GLENDALE - KITCHEN UPGRADE	Glendale	2002	2002	1,014		91
GRAFTON - HORSE INDUSTRY TRAINING CENTRE	Grafton	2001	2001	455		455
GRANVILLE - ADDITIONAL CLASSROOMS AND ACCESS IMPROVEMENTS	Granville	2002	2002	455		35
GYMEA - REFURBISHMENT FOR CARPENTRY AND JOINERY	GyMEA	2001	2002	1,792		1,647
KURRI KURRI - HORTICULTURE AND ENVIRONMENTAL PROTECTION	Kurri Kurri	2002	2003	6,961		262
LIVERPOOL - FLEXIBLE LEARNING CENTRE	Liverpool	2001	2001	525		525
LIVERPOOL - INFORMATION TECHNOLOGY FACILITIES AND SEMINAR ROOMS	Liverpool	2001	2002	370		370
MILLER - BUILDING AND CONSTRUCTION WORKSHOP	Miller	2001	2002	4,059		3,692

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
NEWCASTLE - MODERNISATION OF METAL FABRICATION	Newcastle	2001	2002	435		435
NIRIMBA - AIR CONDITIONING	Riverstone	2001	2001	280		280
NORTH SYDNEY - ADMINISTRATION UPGRADE	North Sydney	2001	2001	640		640
ORANGE - TOURISM AND HOSPITALITY UPGRADE	Orange	2001	2002	345		126
RYDE - HOSPITALITY UPGRADE	Ryde	2002	2002	500		500
SOUTHERN SYDNEY - SECURITY SYSTEM UPGRADE	Various	2001	2003	400		40
SOUTHERN SYDNEY - PROVISION OF LARGE CLASSROOMS	Various	2001	2002	300		300
ST GEORGE - CONVERSION OF TRADE WORKSHOP	Kogarah	2001	2002	2,092		1,923
ST GEORGE - REFURBISHMENT FOR INFORMATION TECHNOLOGY	Kogarah	2001	2002	1,391		1,355
TAMWORTH - BUILDING AND CONSTRUCTION WORK AREA	Tamworth	2001	2002	1,120		1,120
ULTIMO - ACCESS STRATEGY	Ultimo	2001	2002	600		600
ULTIMO - AUTOMOTIVE WORKSHOP UPGRADE	Ultimo	2002	2003	1,050		70
ULTIMO - LIFT UPGRADE	Ultimo	2002	2002	350		350
ULTIMO - GROUNDS IMPROVEMENT AND SIGNAGE	Ultimo	2002	2002	600		35
ULTIMO-HOSPITALITY, FASHION DESIGN AND GRAPHIC ARTS FACILITIES	Ultimo	2001	2003	22,313		2,541
UPGRADINGS GROUP 21	Various	2001	2003	2,253		730
VINCENTIA - ACCESS CENTRE	Vincentia	2002	2003	453		45
WOLLONGONG AND SHELL HARBOUR - RELOCATION OF ENGINEERING AND MANUFACTURING	Various	2002	2003	1,784		264
WETHERILL PARK - COMBINED AUTOMOTIVE REFURBISHMENT	Wetherill Park	2002	2003	1,220		134

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
WOLLONGONG - ELECTRO-TECHNOLOGY	Wollongong	2001	2003	875		285
WOLLONGONG - TEACHING AND LEARNING AREA	Wollongong	2002	2002	381		11
WOLLONGONG WEST - INFORMATION TECHNOLOGY	West Wollongong	2001	2002	400		400
WYONG - KITCHEN UPGRADE	Wyong	2001	2002	1,425		1,425
						26,632
WORK-IN-PROGRESS						
BATHURST - CONSOLIDATION OF COLLEGE	Bathurst	1999	2002	6,395	631	4,574
BLACKTOWN -BUSINESS SERVICES, MANUFACTURING AND STUDENT SERVICES	Blacktown	1999	2001	3,033	909	2,124
DUBBO - RURAL SKILLS CENTRE - ADDITIONS	Dubbo	2000	2002	1,953	393	1,560
GREAT LAKES EDUCATION PRECINCT - NEW COLLEGE	Tuncurry	1999	2002	5,632	1,327	3,579
MILLER - ELECTRICAL ENGINEERING AND TRADES REFURBISHMENT	Miller	2001	2001	1,500	1,000	500
MOREE - ADULT STUDY CENTRE - SUPPORT SERVICES	Moree	2000	2001	2,092	518	1,574
NEW ENGLAND INSTITUTE - REPAIRS TO MECHANICAL WORKSHOPS	Various	2001	2001	500	160	340
NORTH SYDNEY - STUDENT AMENITIES UPGRADE	North Sydney	1999	2001	1,302	679	623
ORANGE - FLEXIBLE/OPEN ACCESS AREA	Orange	2000	2002	490	260	230
REPLACEMENT OF CENTRAL SITE VAX HARDWARE	Various	1998	2001	3,436	3,248	188
SINGLETON - INFORMATION TECHNOLOGY FACILITY	Singleton	1999	2001	590	262	328
SOUTH WESTERN SYDNEY EDUCATION AND TRAINING CENTRE	Liverpool	2000	2003	7,637	695	5,310
"TAFE ON-LINE" PROJECT	Various	1998	2005	25,547	16,902	2,238

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
TAREE - RURAL AND CHILD STUDIES - CLASSROOMS	Taree	1999	2002	4,827	1,166	3,378
ULTIMO - DISABLED ACCESS	Ultimo	2001	2001	569	469	100
ULTIMO - SCIENCE AND COMMERCIAL PHOTOGRAPHY FACILITIES	Ultimo	2000	2002	17,843	11,469	6,374
ULTIMO - REFURBISHMENT OF WELFARE FACILITIES	Ultimo	2001	2001	450	114	336
ULTIMO - COMMERCIAL TRAINING CENTRE	Ultimo	2001	2001	406	200	206
ULTIMO - INFORMATION TECHNOLOGY FLEXIBLE DELIVERY LABORATORY	Ultimo	2001	2001	400	240	160
UPGRADINGS - GROUP 20	Various	2000	2003	2,561	1,389	21
UPGRADINGS - 15 - 18	Various	1998	2002	13,784	13,456	328
WAGGA WAGGA - PAINTING AND DECORATING	Wagga Wagga	2001	2001	450	50	400
WETHERILL PARK - STRUCTURAL RECTIFICATION	Wetherill Park	2000	2002	2,092	1,400	692
WOLLONGBAR - HOSPITALITY AND TRADE COURSE FACILITIES	Wollongbar	1999	2002	9,997	1,475	6,145
						41,308
TOTAL, MAJOR WORKS						67,940
MINOR MISCELLANEOUS WORKS						18,060
TOTAL, TAFE						86,000
CONSERVATORIUM OF MUSIC						
WORK-IN-PROGRESS						
CONSERVATORIUM - HERITAGE PRECINCT	Sydney	1999	2001	44,670	33,941	10,729
CONSERVATORIUM OF MUSIC	Sydney	1998	2001	99,940	96,720	3,220
TOTAL, MAJOR WORKS						13,949
TOTAL, CONSERVATORIUM OF MUSIC						13,949
TOTAL, DEPARTMENT OF EDUCATION AND TRAINING						357,541

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
OFFICE OF THE BOARD OF STUDIES						
MAJOR WORKS						
NEW WORKS						
COMPUTING SKILLS ASSESSMENT	Sydney	2001	2004	1,500		500
YEARS 7-10 SYLLABUS DEVELOPMENT	Sydney	2001	2005	900		100
						600
WORK-IN-PROGRESS						
ELECTRONIC SERVICE DELIVERY OF DATA TO SCHOOLS	Various	1999	2003	1,550	1,150	300
						300
TOTAL, MAJOR WORKS						900
TOTAL, OFFICE OF THE BOARD OF STUDIES						900

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

MINISTER FOR FAIR TRADING, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR SPORT AND RECREATION

DEPARTMENT OF FAIR TRADING

MAJOR WORKS

NEW WORKS

BUSINESS APPLICATION SYSTEMS INFRASTRUCTURE	Parramatta	2001	2003	1,589		655
HOME BUILDING DISPUTES - SYSTEM UPGRADE	Sydney	2001	2002	333		333
LOCAL AREA NETWORK/WIDE AREA NETWORK TECHNOLOGIES	Parramatta	2001	2004	3,170		1,736
REGISTER OF ENCUMBERED VEHICLES TELEPHONY ENHANCEMENT	Parramatta	2001	2002	295		295
						<u>3,019</u>

WORK-IN-PROGRESS

CUSTOMER ASSISTANCE SYSTEM - ON-LINE ENHANCEMENT	Parramatta	2000	2002	990	112	820
INTERNET/INTRANET PROJECT	Parramatta	2000	2003	2,116	521	925
LOCAL AREA NETWORK REPLACEMENT	Parramatta	2000	2001	1,567	1,232	335
REGISTER OF ENCUMBERED VEHICLES - INFORMATION ENHANCEMENT	Parramatta	2000	2002	351	1	350
						<u>2,430</u>

TOTAL, MAJOR WORKS

5,449

MINOR MISCELLANEOUS WORKS

1,910

TOTAL, DEPARTMENT OF FAIR TRADING

7,359

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
DEPARTMENT OF CORRECTIVE SERVICES						
MAJOR WORKS						
NEW WORKS						
MID-RANGE COMPUTER REPLACEMENT	Sydney	2001	2002	1,155		1,155
						1,155
WORK-IN-PROGRESS						
PARKLEA CORRECTIONAL CENTRE EXTENSION (200 BED)	Parklea	1999	2003	39,610	17,598	19,012
DILLWYNIA CORRECTIONAL CENTRE (200 BED)	South Windsor	1999	2004	48,000	9,030	20,000
EMU PLAINS CORRECTIONAL CENTRE STAGE 2 REDEVELOPMENT (70 BED)	Emu Plains	1997	2001	9,318	8,545	773
GOULBURN REDEVELOPMENT - STAGE 1	Goulburn	1997	2001	6,417	4,766	1,651
GOULBURN REDEVELOPMENT - STAGE 2	Goulburn	1998	2001	41,042	33,911	7,131
INFORMATION ARCHITECTURE COMPUTING FACILITY	Various	2000	2001	1,200	703	497
LONG BAY STAGED REDEVELOPMENT	Malabar	1997	2004	36,449	19,959	4,000
MID NORTH COAST CORRECTIONAL CENTRE (350 BED)	Kempsey	1999	2004	70,000	4,800	20,000
MULAWA REDEVELOPMENT	Silverwater	1998	2001	2,646	2,427	219
OFFICERS' AMENITIES	Various	1988	2003	5,501	5,115	200
SILVERWATER CORRECTIONAL COMPLEX INFRASTRUCTURE UPGRADE	Silverwater	2000	2002	5,000	2,197	2,803
						76,286
TOTAL, MAJOR WORKS						77,441
MINOR MISCELLANEOUS WORKS						8,500
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES						85,941

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

DEPARTMENT OF SPORT AND RECREATION

MAJOR WORKS

NEW WORKS

ADDITIONAL ACCOMMODATION LODGE 4 - MYUNA BAY	Morisset	2001	2002	490		490
AEROBICS & FITNESS CENTRE - SYDNEY ACADEMY OF SPORT	Narrabeen Lakes	2001	2002	495		495
						985

WORK-IN-PROGRESS

DECONTAMINATION OF THE SHOTGUN RANGE - SYDNEY ACADEMY OF SPORT	Narrabeen	1998	2004	3,441	795	1,545
						1,545

TOTAL, MAJOR WORKS

2,530

MINOR MISCELLANEOUS WORKS

1,009

TOTAL, DEPARTMENT OF SPORT AND RECREATION

3,539

The following agencies have a Minor Works Program only.

STATE SPORTS CENTRE TRUST

70

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

MINISTER FOR GAMING AND RACING

The following agencies have a Minor Works Program only.

DEPARTMENT OF GAMING AND RACING	132
CASINO CONTROL AUTHORITY	220

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

MINISTER FOR HEALTH

DEPARTMENT OF HEALTH

MAJOR WORKS

NEW WORKS

AMBULANCE INFRASTRUCTURE	Various	2001	2006	46,650		6,530
CABRAMATTA ANTI-DRUG STRATEGY	Cabramatta	2001	2002	1,200		1,200
CENTRAL COAST HEALTH ACCESS PLAN - GOSFORD HOSPITAL	Gosford	2002	2005	100,800		13,500
CENTRAL COAST HEALTH ACCESS PLAN - WYONG HOSPITAL	Wyong	2001	2003	79,600		15,500
MENTAL HEALTH PHASE 2B	Various	2001	2006	25,090		3,000
PATIENT ADMINISTRATION SYSTEM	Various	2001	2007	82,000		9,000
PRINCE OF WALES PARKES BLOCK	Randwick	2002	2004	7,000		2,000
RURAL INFORMATION TECHNOLOGY INFRASTRUCTURE	Various	2001	2005	7,000		2,500
STATE ELECTRONIC HEALTH RECORD	Various	2001	2005	19,400		7,000
NEWCASTLE STRATEGY*	Newcastle	2001	2007	234,000		2,000
WESTERN SYDNEY STRATEGY#	Parramatta	2001	2007	178,500		2,000
YOUNG AND MERCY CO – LOCATION#	Young	2002	2004	15,000		750
						64,980

WORK-IN-PROGRESS

AMBULANCE STRATEGY STAGE 1	Various	1998	2002	18,304	16,143	2,161
BANKSIA INPATIENT UNIT	Tamworth	2000	2001	1,675	582	1,093
BLOOMFIELD HOSPITAL CLINICAL WORKING AREAS	Orange	1999	2001	350	263	87
BLUE MOUNTAINS ACUTE INPATIENT UNIT	Katoomba	2000	2002	2,800	50	1,800
BLUE MOUNTAINS HOSPITAL HYDROTHERAPY	Katoomba	2000	2001	950	128	822

* Cost and construction time-frames are consistent with the Hunter Better Health Plan and will be updated as part of ongoing clinical and community consultation.

Cost and construction time-frames will be updated as part of ongoing clinical and community consultation.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
DEPARTMENT OF HEALTH (cont)						
BOWRAL AMBULANCE STATION RELOCATION	Bowral	1999	2001	612	570	42
CAMPBELLTOWN ADOLESCENT ADMISSION UNIT AND DAY CENTRE	Campbelltown	2000	2001	3,200	1,850	1,350
CENTRAL COAST AREA HEALTH SERVICE STRATEGY	Various	1999	2002	10,545	7,156	3,389
CENTRAL COAST DETOXIFICATION UNIT	Wyong	2000	2001	3,071	1,205	1,866
CENTRAL COAST MENTAL HEALTH STRATEGY	Wyong	2001	2003	10,000	200	2,300
CENTRAL SYDNEY AREA RESOURCE TRANSITION PROGRAM – INCLUDING THE SITE OF THE FORMER WESTERN SUBURBS HOSPITAL	Various	1997	2003	377,266	233,032	96,960
CLINICAL NETWORKS PROGRAM	Various	1999	2003	2,000	501	500
COFFS HARBOUR HOSPITAL AND AMBULANCE STATION	Coffs Harbour	1998	2001	80,912	63,676	17,236
COLEDALE HOSPITAL UPGRADE	Coledale	2000	2002	2,500	257	1,200
DNA TESTING - DIVISION OF ANALYTICAL LABORATORIES	Lidcombe	2000	2003	1,825	1,550	125
DUBBO ACUTE PSYCHIATRIC INPATIENT UNIT	Dubbo	2000	2002	3,160	316	2,844
DUBBO HOSPITAL REDEVELOPMENT	Dubbo	1997	2001	19,650	19,011	639
FAIRFIELD AND LIVERPOOL COMMUNITY MENTAL HEALTH SERVICES	Carramar	2000	2002	3,366	489	1,500
GOVERNOR PHILLIP HOSPITAL UPGRADE	Penrith	1998	2003	7,400	918	1,532
GRENFELL MULTI-PURPOSE SERVICE CENTRE	Grenfell	1998	2002	4,106	3,030	1,076
HUNTER STRATEGY STAGE 1	Various	1999	2003	12,600	2,815	6,400
ILLAWARRA AREA HEALTH SERVICE STRATEGY STAGE 2	Various	1999	2003	101,484	37,690	32,650
ILLAWARRA REGIONAL HOSPITAL CLINICAL SERVICES BLOCK	Wollongong	1995	2001	58,058	57,231	827
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 2	Various	1997	2001	45,767	45,653	114
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 3	Various	1998	2001	3,141	2,780	361

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
DEPARTMENT OF HEALTH (cont)						
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 4	Various	1999	2003	4,828	1,783	1,668
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 5	Various	2000	2004	9,146	5,219	1,368
JOHN HUNTER HOSPITAL CHILD AND ADOLESCENT UNIT	Wallsend	2000	2002	3,140	82	2,718
JOHN HUNTER HOSPITAL PATHOLOGY BUILDING	Newcastle	2000	2001	17,300	11,310	5,990
LIVERPOOL INTENSIVE MANAGEMENT UNIT	Liverpool	2000	2004	1,600	168	1
LOWER NORTH COAST STRATEGY	Taree	1998	2001	32,500	31,941	559
LOWREY LODGE PARENTCRAFT AND DETOXIFICATION UNIT	Newcastle	2000	2002	1,500	55	1,445
MACARTHUR SECTOR STRATEGY	Various	1997	2004	102,652	48,870	28,460
MAGNETIC RESONANCE RESEARCH INSTITUTE	Willoughby	1998	2002	750	150	600
NEONATAL EMERGENCY TRANSPORT SERVICE	Westmead	1998	2002	3,691	973	1,719
NSW BREAST CANCER INSTITUTE	Westmead	1998	2002	3,299	548	1,618
PRINCE HENRY HOSPITAL REFURBISHMENT	Randwick	1997	2002	5,237	4,216	1,021
PRINCE OF WALES NEUROLOGICAL SCIENCES INPATIENT UNIT	Randwick	2000	2002	1,100	450	650
PRINCE OF WALES SPINAL MEDICAL AND REHABILITATION SERVICES	Randwick	2001	2002	19,501	1,146	11,850
QUEANBEYAN AMBULANCE STATION RELOCATION	Queanbeyan	2000	2002	800	40	760
RANKIN PARK HOSPITAL REFURBISHMENT	New Lambton Heights	2000	2001	4,700	1,350	3,350
RESIDENTIAL HALFWAY HOUSE - LONG BAY PRISON COMPLEX	Malabar	1998	2002	400	200	200
ROYAL NORTH SHORE HOSPITAL LIFTS	St Leonards	2000	2001	2,000	50	1,950
ROYAL NORTH SHORE HOSPITAL REDEVELOPMENT	St Leonards	1998	2002	36,210	6,445	17,656
RURAL ACCOMMODATION	Various	2001	2002	3,000	1,000	2,000
RYDE HEALTH SERVICES	Ryde	1999	2002	3,050	152	2,898

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
DEPARTMENT OF HEALTH (cont)						
SOUTH WEST ROCKS NEW AMBULANCE STATION	Arakoon	2001	2001	400	350	50
SOUTH WESTERN SYDNEY RADIOTHERAPY AND ONCOLOGY	Campbelltown	2000	2002	13,800	538	6,800
ST GEORGE HOSPITAL PROCEDURAL CENTRE	Kogarah	2000	2002	5,000	344	2,500
STATEWIDE PLANNING AND ASSET MAINTENANCE	Various	1995	2007	51,133	14,323	6,222
STRENGTHENING RURAL HEALTH IN SMALLER TOWNS PROGRAM PHASE 1	Various	2000	2003	53,440	4,512	26,677
SUTHERLAND HOSPITAL REDEVELOPMENT	Caringbah	1997	2003	82,500	11,603	25,000
TAMWORTH HOSPITAL EMERGENCY	Tamworth	2001	2002	3,700	306	3,394
TANILBA BAY NEW AMBULANCE STATION	Tanilba Bay	2001	2001	510	169	341
TAREE ACUTE INPATIENT UNIT	Taree	1999	2001	4,040	2,934	1,106
TWEED HEADS STAGE 3 REDEVELOPMENT	Tweed Heads	1998	2003	36,200	11,556	16,400
UNITED DENTAL HOSPITAL	Surry Hills	1998	2001	920	781	139
WENTWORTH DETOXIFICATION UNIT	Penrith	2000	2002	3,897	1,003	2,894
WESTMEAD HOSPITAL PROCEDURAL CENTRE	Westmead	2000	2002	6,000	444	4,000
WESTMEAD HOSPITAL TRANSIT UNIT	Westmead	2000	2002	412	47	365
WILCANNIA MULTI-PURPOSE SERVICE CENTRE	Wilcannia	1998	2001	3,822	2,995	827
WYONG HOSPITAL CANCER CENTRE	Wyong	2001	2001	1,046	250	796
						364,866
TOTAL, MAJOR WORKS						429,846
MINOR MISCELLANEOUS WORKS						99,354
TOTAL, DEPARTMENT OF HEALTH						529,200

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY

DEPARTMENT OF INFORMATION TECHNOLOGY AND MANAGEMENT

MAJOR WORKS

WORK-IN-PROGRESS

GOVERNMENT RADIO NETWORK	Various	2000	2002	2,300	1,038	1,262
						1,262

TOTAL, MAJOR WORKS

1,262

MINOR MISCELLANEOUS WORKS

732

TOTAL, DEPARTMENT OF INFORMATION TECHNOLOGY AND MANAGEMENT

1,994

LAND AND PROPERTY INFORMATION NEW SOUTH WALES

MAJOR WORKS

NEW WORKS

INTERNET/E-BUSINESS DEVELOPMENT	Sydney	2002	2002	660		660
						660

WORK-IN-PROGRESS

BUILDING IMPROVEMENTS	Sydney	1998	2005	5,639	3,624	515
BUILDING RENEWAL AND PRESERVATION	Sydney	1995	2005	5,485	3,475	510
INTEGRATED PROPERTY WAREHOUSE	Sydney	2000	2003	12,632	3,200	5,147
INTEGRATION OF COMPUTERISED LAND INFORMATION SYSTEMS PROJECT	Sydney	1991	2002	8,268	7,291	977
OFFICE EQUIPMENT UPGRADE	Sydney	1998	2005	3,616	1,316	500

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
LAND AND PROPERTY INFORMATION NEW SOUTH WALES (cont)						
UPGRADE ELECTRONIC DATA PROCESSING EQUIPMENT	Sydney	1998	2005	31,124	4,512	1,797
VALUATION ROLL MAINTENANCE SYSTEM (VALNET2)	Sydney	1999	2002	3,096	2,536	560
						10,006
TOTAL, MAJOR WORKS						10,666
MINOR MISCELLANEOUS WORKS						1,234
TOTAL, LAND AND PROPERTY INFORMATION NEW SOUTH WALES						11,900

The following agencies have a Minor Works Program only.

MINISTRY OF ENERGY AND UTILITIES	76
SUSTAINABLE ENERGY DEVELOPMENT AUTHORITY	130

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

MINISTER FOR JUVENILE JUSTICE

DEPARTMENT OF JUVENILE JUSTICE

MAJOR WORKS

NEW WORKS

COBHAM JUVENILE JUSTICE CENTRE - RE-DEVELOPMENT STAGE TWO	St Marys	2001	2005	6,500		1,000
CONSTRUCTION OF YOUNG WOMEN'S FACILITY TO REPLACE YASMAR JUVENILE JUSTICE CENTRE	Lidcombe	2001	2004	12,471		735
REIBY JUVENILE JUSTICE CENTRE - RE-DEVELOPMENT	Campbelltown	2001	2006	16,817		1,407
						3,142
TOTAL, MAJOR WORKS						3,142
MINOR MISCELLANEOUS WORKS						2,685
TOTAL, DEPARTMENT OF JUVENILE JUSTICE						5,827

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

**MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR
REGIONAL DEVELOPMENT AND MINISTER FOR RURAL
AFFAIRS**

The following agencies have a Minor Works Program only.

DEPARTMENT OF LOCAL GOVERNMENT

49

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES

DEPARTMENT OF MINERAL RESOURCES

MAJOR WORKS

WORK-IN-PROGRESS

EXPLORATION N.S.W.	St Leonards	2000	2007	1,275	75	300
						300

TOTAL, MAJOR WORKS **300**

MINOR MISCELLANEOUS WORKS **325**

TOTAL, DEPARTMENT OF MINERAL RESOURCES **625**

NEW SOUTH WALES FISHERIES

MAJOR WORKS

NEW WORKS

JOINT OFFICE FACILITY	Huskisson	2001	2002	1,503		1,503
CORPORATE INFORMATION NETWORK	Cronulla	2001	2002	499		499
PORT STEPHENS FISHERIES CENTRE UPGRADE	Taylors Beach	2001	2003	600		300
						2,302

WORK-IN-PROGRESS

INTEGRATED INFORMATION NETWORK SYSTEM (FINS)	Cronulla	1997	2005	3,572	1,932	410
MARINE CRAFT REPLACEMENT	Various	1997	2005	1,445	705	177
RESTRUCTURE OF FIELD SERVICES DIVISION	Various	1997	2002	4,625	4,225	400
						987

TOTAL, MAJOR WORKS **3,289**

MINOR MISCELLANEOUS WORKS **916**

TOTAL, NEW SOUTH WALES FISHERIES **4,205**

The following agencies have a Minor Works Program only.

COAL COMPENSATION BOARD **40**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

MINISTER FOR POLICE

NEW SOUTH WALES POLICE SERVICE

MAJOR WORKS

NEW WORKS

C.O.P.S. COMPUTER SYSTEM ENHANCEMENTS	Surry Hills	2001	2003	9,670		3,357
CRIMINAL HISTORIES/COURT RESULTS - STAGE 2	Surry Hills	2001	2002	1,092		1,092
ENFORCEMENT NOTICES (E-NOTICES) DATABASE	Surry Hills	2001	2003	4,713		1,888
FORENSIC SERVICES - PURCHASE OF SCANNING ELECTRON MICROSCOPE	Parramatta	2001	2002	800		800
INVESTIGATION MANAGEMENT SYSTEM (E@GLE.I) ENHANCEMENTS	Surry Hills	2001	2002	2,840		2,840
RADIO COMMUNICATIONS - COUNTRY WORKS	Various	2001	2004	20,523		6,000
						15,977

WORK-IN-PROGRESS

BICYCLES	Various	2000	2002	540	225	315
CELL IMPROVEMENT PROGRAM	Various	1996	2004	15,327	10,316	2,481
CRIMINAL SUSPECT IDENTIFICATION SYSTEM	Surry Hills	1999	2002	982	962	20
DIGITAL FILM PROCESSING EQUIPMENT	Parramatta	2000	2002	1,545	154	1,391
ELECTRONIC RECORDING OF INTERVIEWS WITH SUSPECTED PERSONS	Surry Hills	1997	2002	2,338	2,188	150
EXECUTIVE INFORMATION SYSTEM	Surry Hills	2000	2002	1,198	1,011	187
FIREARMS REGISTRY - INFORMATION TECHNOLOGY UPGRADE	Tweed Heads	1999	2002	1,806	1,631	175
FORENSIC SERVICES - LABORATORY UPGRADES	Various	1999	2002	2,600	1,274	1,326
INFORMANTS MANAGEMENT SYSTEM	Surry Hills	2000	2002	1,519	175	1,344
INFRINGEMENT PROCESSING BUREAU - INFORMATION TECHNOLOGY UPGRADE	Maitland	1999	2002	11,000	3,922	7,078

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
NEW SOUTH WALES POLICE SERVICE (cont)						
INFRINGEMENT PROCESSING BUREAU - RELOCATION	Maitland	1999	2002	1,070	20	1,050
LIVE SCAN FINGERPRINT EQUIPMENT	Parramatta	1999	2003	7,189	1,469	3,000
NEW KOGARAH POLICE STATION	Kogarah	1998	2002	7,293	2,603	4,690
NEW WARATAH POLICE STATION	Waratah	1999	2003	6,000	1,576	3,680
PAWNBROKERS AND SECOND HAND DEALERS SYSTEM	Surry Hills	2001	2001	506	130	376
POLICE COMPLAINTS CASE MANAGEMENT SYSTEM	Surry Hills	1999	2002	7,021	4,545	2,476
RADIO COMMUNICATIONS NETWORK	Zetland	1998	2002	32,542	30,467	2,075
REMOTE POLICE HOUSING	Various	1999	2003	1,301	1,011	190
SYDNEY WATER POLICE RELOCATION	Balmain	1997	2003	2,686	263	486
TELEPHONE COMMUNICATIONS	Various	1998	2003	8,400	6,220	1,080
						33,570
TOTAL, MAJOR WORKS						49,547
MINOR MISCELLANEOUS WORKS						16,409
TOTAL, NEW SOUTH WALES POLICE SERVICE						65,956
NEW SOUTH WALES CRIME COMMISSION						
MAJOR WORKS						
WORK-IN-PROGRESS						
TECHNICAL SUPPORT EQUIPMENT	Sydney	1997	2005	7,404	3,869	782
						782
TOTAL, MAJOR WORKS						782
MINOR MISCELLANEOUS WORKS						200
TOTAL, NEW SOUTH WALES CRIME COMMISSION						982

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
POLICE INTEGRITY COMMISSION						
MAJOR WORKS						
WORK-IN-PROGRESS						
POLICE COMPLAINTS CASE MANAGEMENT SYSTEM	Sydney	2000	2002	1,941	367	<u>1,574</u>
						<u>1,574</u>
TOTAL, MAJOR WORKS						<u>1,574</u>
MINOR MISCELLANEOUS WORKS						<u>800</u>
TOTAL, POLICE INTEGRITY COMMISSION						<u>2,374</u>

The following agencies have a Minor Works Program only.

MINISTRY FOR POLICE 29

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

MINISTER FOR PUBLIC WORKS AND SERVICES

DEPARTMENT OF PUBLIC WORKS AND SERVICES

MAJOR WORKS

NEW WORKS

INFORMATION MANAGEMENT AND TECHNOLOGY SYSTEM UPGRADE	Sydney	2001	2002	2,900		2,900
INFORMATION SYSTEM ENHANCEMENTS	Sydney	2001	2002	1,000		1,000
INFORMATION TECHNOLOGY INFRASTRUCTURE	Sydney	2001	2002	2,400		2,400
						6,300
TOTAL, MAJOR WORKS						6,300
MINOR MISCELLANEOUS WORKS						3,292
TOTAL, DEPARTMENT OF PUBLIC WORKS AND SERVICES						9,592

The following agencies have a Minor Works Program only.

OFFICE OF THE MINISTER FOR PUBLIC WORKS AND SERVICES

29

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

**MINISTER FOR SMALL BUSINESS AND MINISTER FOR
TOURISM**

TOURISM NEW SOUTH WALES

MAJOR WORKS

NEW WORKS

VIRTUAL MULTI-AGENCY NETWORK (STAGE 5)	Sydney	2001	2001	1,055		<u>1,055</u>
---	--------	------	------	-------	--	--------------

1,055

TOTAL, MAJOR WORKS

1,055

MINOR MISCELLANEOUS WORKS

450

TOTAL, TOURISM NEW SOUTH WALES

1,505

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

SPECIAL MINISTER OF STATE AND MINISTER FOR INDUSTRIAL RELATIONS

WORKCOVER AUTHORITY

MAJOR WORKS

NEW WORKS

ACCIDENT NOTIFICATION CALL CENTRE	Sydney	2001	2002	1,292		1,292
ADDRESS MATCHING	Sydney	2001	2002	330		330
CBD OFFICE ACCOMMODATION	Sydney	2001	2004	1,394		1,150
GOSFORD OFFICE ACCOMMODATION	Gosford	2001	2003	7,000		3,500
HUMAN RESOURCE AND FINANCE SYSTEM DEVELOPMENT	Sydney	2001	2002	1,060		1,060
						7,332

WORK-IN-PROGRESS

ACCESSIBLE INFORMATION DATA WAREHOUSE	Sydney	2000	2002	3,700	1,200	2,500
ANZSIC CODING / PREMIUM DISCOUNT SCHEME	Sydney	1999	2002	2,633	2,083	550
COMMUNICATIONS SYSTEMS - UPGRADE	Sydney	2000	2002	2,300	1,200	1,100
DESKTOP UPGRADE	Sydney	2000	2003	6,655	1,270	2,785
ELECTRONIC COMMERCE PROJECT	Sydney	1998	2002	5,919	2,491	3,428
LEGACY SYSTEMS - CONSOLIDATION AND INTEGRATION	Sydney	2000	2002	3,150	1,250	1,900
LEGAL CASE MANAGEMENT SYSTEM	Sydney	2000	2002	750	80	670
LICENSING SYSTEM	Sydney	2000	2002	837	124	713
RECORDS MANAGEMENT PROJECT	Sydney	1999	2002	919	419	500
SOFTWARE MANAGEMENT INFRASTRUCTURE	Sydney	2000	2002	350	200	150
STORED CHEMICAL INFORMATION DATABASE UPGRADE	Sydney	2000	2002	433	100	333
UPGRADE DATA CENTRE	Sydney	2000	2002	4,100	1,000	3,100

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
WORKCOVER AUTHORITY (cont)						
WORKERS COMPENSATION SYSTEM	Sydney	1998	2003	12,742	771	8,195
WORKPLACE SERVICES MANAGEMENT SYSTEM	Sydney	1998	2004	3,631	1,855	1,106
						27,030
TOTAL, MAJOR WORKS						34,362
MINOR MISCELLANEOUS WORKS						1,692
TOTAL, WORKCOVER AUTHORITY						36,054

SUPERANNUATION ADMINISTRATION CORPORATION

MAJOR WORKS

WORK-IN-PROGRESS

SYSTEM DEVELOPMENT - SASS SUPER SCHEME	Sydney	2000	2001	2,451	2,151	300
						300
TOTAL, MAJOR WORKS						300
MINOR MISCELLANEOUS WORKS						12,544
TOTAL, SUPERANNUATION ADMINISTRATION CORPORATION						12,844

BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION

MAJOR WORKS

WORK-IN-PROGRESS

REDEVELOPMENT OF COMPUTER APPLICATION SYSTEM	Darlinghurst	2000	2002	1,500	500	1,000
						1,000
TOTAL, MAJOR WORKS						1,000
MINOR MISCELLANEOUS WORKS						600
TOTAL, BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION						1,600

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

The following agencies have a Minor Works Program only.

DEPARTMENT OF INDUSTRIAL RELATIONS						595
MOTOR ACCIDENTS AUTHORITY						106
WORKERS' COMPENSATION (DUST DISEASES) BOARD						298

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

MINISTER FOR TRANSPORT AND MINISTER FOR ROADS

DEPARTMENT OF TRANSPORT

MAJOR WORKS

NEW WORKS

COMMUTER CARPARKS	Various	2001	2006	25,000		2,200
TRANSPORT INTERCHANGES	Various	2001	2005	20,000		1,200
						3,400

WORK-IN-PROGRESS

COMMUTER CAR PARKS	Various	1999	2005	32,375	11,800	14,300
EPPING TO CASTLE HILL RAIL LINK	Various	2000	2010	363,700	298	100
GENERAL FREIGHT	Various	1999	2010	221,800	28,157	18,746
NEWCASTLE HIGH SPEED RAIL LINK	Various	2000	2011	646,200	301	1,000
TRANSPORT INTERCHANGES	Various	1999	2005	60,000	39,861	11,300
						45,446

TOTAL, MAJOR WORKS

48,846

MINOR MISCELLANEOUS WORKS

1,889

TOTAL, DEPARTMENT OF TRANSPORT

50,735 *

ROADS AND TRAFFIC AUTHORITY

MAJOR WORKS

SYDNEY MAJOR ROUTES DEVELOPMENT

METROAD 2 - SYDNEY TO WINDSOR

EPPING RD M2 MOTORWAY TO GORE HILL FWY (PLANNING – PROPOSED PRIVATE SECTOR FUNDING)	Lane Cove		NA	15,000	4,632	5,000
OLD WINDSOR RD, SEVEN HILLS ROAD INTERSECTION	Baulkham Hills		2002	11,000	750	8,000
OLD WINDSOR RD/WINDSOR RD, SUNNYHOLT RD TO MERRIVILLE RD WIDENING	Kellyville		2002	34,000	8,341	23,000
WINDSOR RD, MERRIVILLE RD TO SCHOFIELDS RD WIDENING	Kellyville		2002	10,500	50	4,000

*Total excludes \$4.5 million in assets transferred to the Department, relating to the Sydney Light Rail.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
ROADS AND TRAFFIC AUTHORITY (cont)						
WINDSOR RD, SCHOFIELDS RD TO MILE END WIDENING (PLANNING)	Kellyville		2003	14,000	50	1,000
WINDSOR RD, ROXBOROUGH PARK TO SHOWGROUND RD WIDENING	Baulkham Hills		2003	40,000	0	3,000
WINDSOR RD, PITT TOWN ROAD INTERSECTION	Mcgraths Hill		2002	3,000	0	2,000
HAWKESBURY NEPEAN FLOOD STRATEGY WINDSOR RD, HENRY RD TO CURTIS RD	Vineyard		2002	4,500	1,344	3,000
HAWKESBURY NEPEAN FLOOD STRATEGY HIGH LEVEL CROSSING AT SOUTH CREEK WINDSOR	Vineyard		2004	64,000	700	3,000
<u>METROAD 3 – BLAKEHURST TO MONA VALE</u>						
MONA VALE ROAD WIDENING BAHAI TEMPLE TO INGLESIDE RD	Ingleside		2002	9,000	2,111	3,800
<u>METROAD 4 - SYDNEY TO LAPSTONE</u>						
WESTERN DISTRIBUTOR DARLING QUAYS WIDEN FROM KENT ST TO SOUTH OF KING ST	Sydney		2002	14,000	1,811	6,000
PARRAMATTA RD UPGRADE FROM BROADWAY TO CONCORD RD (PLANNING)	Leichhardt		NA	50,000	293	250
<u>METROAD 5 - MASCOT TO MENANGLE</u>						
M5 EAST MASCOT TO BEVERLY HILLS	Arncliffe		2002	794,000	631,233	116,000
<u>METROAD 7 - HEATHCOTE TO WAHROONGA VIA CUMBERLAND HIGHWAY</u>						
CUMBERLAND HIGHWAY THE HORSLEY DRIVE TO MERRYLANDS ROAD WIDENING TO 6 LANES (FEDERAL FUNDING)	Cabramatta West		2002	30,070	17,514	4,000
<u>WESTERN SYDNEY ORBITAL</u>						
WESTERN SYDNEY ORBITAL FROM CAMDEN VALLEY WAY AT PRESTONS TO M2 AT WEST BAULKHAM HILLS (FEDERAL AND PROPOSED PRIVATE SECTOR FUNDING)	Leppington		2007	1,250,000	65,534	40,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	------------------------------------	--------------------------------

ROADS AND TRAFFIC AUTHORITY (cont)

GREAT WESTERN HIGHWAY (BLUE MOUNTAINS)

LINDEN BENDS STAGE 4 TOLLGATE DRIVE (EAST) TO HEPBURN ROAD WIDENING TO 4 LANES (FEDERAL FUNDING)	Linden		2003	15,000	997	2,000
LINDEN BENDS STAGE 5 WATER RESERVOIR TO TOLLGATE DRIVE (EAST) WIDENING TO 4 LANES (FEDERAL FUNDING)	Linden		2001	5,700	3,700	2,000
WOODFORD TO HAZELBROOK WIDENING TO 4 LANES (PLANNING)	Woodford		NA	60,000	0	500
HAZELBROOK TO LAWSON WIDENING TO 4 LANES	Hazelbrook		2006	50,000	1,729	4,000
MOUNT HAY RD LEURA TO BOWLING GREEN AVE KATOOMBA WIDENING TO 4 LANES (PLANNING)	Katoomba		2006	74,000	828	4,000
SHELL CORNER MORT ST TO NELLIES GLEN RD KATOOMBA WIDENING TO 4 LANES (FEDERAL FUNDING)	Katoomba		2003	25,000	3,160	8,000
BELLEVUE CRESCENT TO COX AVE MEDLOW BATH WIDENING TO 4 LANES AND NEW RAILWAY OVERPASS (FEDERAL FUNDING)	Medlow Bath		2003	15,000	659	6,000
SOLDIERS PINCH MT VICTORIA REALIGNMENT AND RECONSTRUCTION (FEDERAL FUNDING)	Blackheath		2002	17,000	4,774	12,000

OTHER SYDNEY ROAD IMPROVEMENT

SUTHERLAND TO MENAI

BANGOR BYPASS NEW ROAD BETWEEN OLD ILLAWARRA RD AND AKUNA AVE, MENAI	Bangor		2004	50,000	1,007	8,000
--	--------	--	------	--------	-------	--------------

PRINCES HIGHWAY

PRINCES HIGHWAY/ACACIA RD INTERSECTION	Kirrawee		2002	4,000	298	3,500
---	----------	--	------	-------	-----	--------------

HORSLEY DRIVE

ELIZABETH ST TO MIMOSA RD WIDENING	Bossley Park		2003	7,000	817	2,200
---------------------------------------	--------------	--	------	-------	-----	--------------

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	------------------------------------	--------------------------------

ROADS AND TRAFFIC AUTHORITY (cont)

HOXTON PARK ROAD

BANKS ROAD TO HILL ROAD	Bossley Park		2004	28,000	0	3,000
BANKS RD TO COWPASTURE ROAD (PLANNING)	Bossley Park		NA	33,000	0	500

LIVERPOOL TO SMITHFIELD ROUTE

COWPASTURE RD, UPGRADE FROM GREENWAY DRIVE TO WESTERN SYDNEY ORBITAL (PLANNING)	Cecil Park		NA	23,000	1,942	2,000
COWPASTURE RD, NORTH LIVERPOOL RD TO MOUNT ST (PLANNING)	Cecil Park		NA	17,000	479	500
COWPASTURE RD, MOUNT ST TO ELIZABETH DR	Cecil Park		2003	13,000	1,017	6,900

OTHER STATE ROADS IN SYDNEY

PORT HACKING RD/THE BOULEVARDE INTERSECTION	Miranda		2003	5,200	80	2,500
CASTLE HILL RD/COUNTY DRIVE HIGHS RD INTERSECTION	West Pennant Hills		2001	6,200	4,400	1,800
BEXLEY TO MASCOT CYCLEWAY	Turrella		2002	7,200	2,276	4,900
PARRAMATTA TO GRANVILLE CYCLEWAY	Granville		2003	11,000	1,362	6,200
CROSS CITY TUNNEL (PLANNING – PROPOSED PRIVATE SECTOR FUNDING)	Sydney		NA	15,000	9,261	4,800

NEWCASTLE ROAD IMPROVEMENT

NEW ENGLAND HIGHWAY

GRADE SEPARATED INTERCHANGE/INTERSECTION WEAKLEYS DR, THORNTON RD & ANDERSON DR WEST (PLANNING - FEDERAL FUNDING)	Beresfield		NA	23,000	828	500
ANDERSON DR TO THORNTON RD LINK	Beresfield		2003	5,000	692	1,000

NEWCASTLE INNER CITY BYPASS

WEST CHARLESTOWN BYPASS FROM PACIFIC HIGHWAY, WINDALE TO KOTARA HEIGHTS	Windale		2003	100,000	53,605	23,200
---	---------	--	------	---------	--------	---------------

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
ROADS AND TRAFFIC AUTHORITY (cont)						
<u>MORISSET-WALLSEND ROAD</u>						
MR217 DUPLICATION FROM BOORAGUL ROUNDABOUT TO SPEERS POINT ROUNDABOUT (PLANNING)	Teralba		2004	25,000	1,231	1,000
<u>OTHER ROADS IN NEWCASTLE AREA</u>						
TOURLE ST BRIDGE OVER HUNTER RIVER SOUTH ARM, DUPLICATION (PLANNING)	Mayfield		NA	45,000	151	2,000
NELSON BAY RD (MR108) RECONSTRUCTION FROM BOBS FARM TO PORT STEPHENS DRIVE (PLANNING)	Salt Ash		NA	15,000	545	1,100
CENTRAL COAST ROAD IMPROVEMENT						
<u>PACIFIC HIGHWAY</u>						
RENWICK ST TO BROOK AVE DUAL CARRIAGEWAYS	Wyoming		2001	6,360	2,760	3,600
KARIONG TO DOYALSON ROUTE DEVELOPMENT	Wyong		NA	18,000	160	3,600
<u>OTHER ROADS IN CENTRAL COAST</u>						
THE ENTRANCE ROAD (MR336) ROUTE DEVELOPMENT	Erina		NA	31,000	300	1,300
AVOCA DRIVE (MR504) ROUTE DEVELOPMENT	Kincumber		NA	15,000	127	4,100
WOLLONGONG ROAD IMPROVEMENT						
<u>PRINCES HIGHWAY</u>						
NORTHERN DISTRIBUTOR EXTENSION TO PRINCES HIGHWAY (PLANNING)	Bulli		NA	35,000	1,095	500
OAK FLATS TO DUNMORE (PLANNING)	Dunmore		NA	114,000	3,668	1,500
INTERCHANGE PRINCES HIGHWAY AND NEW LAKE ENTRANCE ROAD	Oak Flats		2001	28,200	25,150	3,050
NORTH KIAMA BYPASS BETWEEN SHELLHARBOUR ROAD AT DUNMORE AND SPRING CREEK BOMBO (JOINT FUNDING)	Kiama		2004	141,000	15,744	25,500
RURAL - PRINCES HIGHWAY IMPROVEMENT						
<u>PRINCES HIGHWAY</u>						
RECONSTRUCTION BETWEEN YELLOWPINCH AND MILLINGANDI SOUTH OF BEGA	Merimbula		2002	10,000	2,259	7,550

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	------------------------------------	--------------------------------

ROADS AND TRAFFIC AUTHORITY (cont)

RURAL - NEW ENGLAND HIGHWAY IMPROVEMENT

NEW ENGLAND HIGHWAY

DEVIL'S PINCH REALIGN AND REGRADE FROM 22KM TO 27KM NORTH OF ARMIDALE (FEDERAL FUNDING)	Black Mountain		2004	18,400	1,270	1,000
--	----------------	--	------	--------	-------	--------------

RURAL - HUME HIGHWAY IMPROVEMENT

HUME HIGHWAY

ALBURY BYPASS (PLANNING – FEDERAL FUNDING)	Albury		NA	229,000	27,823	1,000
---	--------	--	----	---------	--------	--------------

RURAL - GREAT WESTERN HIGHWAY IMPROVEMENT

GREAT WESTERN HIGHWAY

BROWNS GAP RD TO MID HARTLEY RD HARTLEY RECONSTRUCTION (PLANNING)	Little Hartley		NA	26,000	1,456	900
RIVER LETT HILL, HARTLEY REALIGNMENT AND IMPROVEMENT TO STEEP GRADES (PLANNING)	Little Hartley		NA	28,000	0	100
SOUTH BOWENFELS, UPGRADE FROM LAKE LYAL RD TO EXISTING DUAL CARRIAGEWAYS	Bowenfels		2004	6,000	111	2,000

RURAL - PACIFIC HIGHWAY IMPROVEMENT

PACIFIC HIGHWAY

KARUAH BYPASS DUAL CARRIAGEWAYS (JOINT FUNDING)	Karuah		2005	145,000	6,221	6,000
KARUAH TO BULAHDELAH DUAL CARRIAGEWAYS (PLANNING)	Bulahdelah		NA	235,000	10,119	1,300
BULAHDELAH UPGRADE DUAL CARRIAGEWAYS (PLANNING)	Bulahdelah		NA	165,000	1,950	2,500
COOLONGLOOK TO WANG WAIK DPLICATE EXISTING HIGHWAY(JOINT FUNDING)	Coolonglook		2001	49,000	42,800	6,200
BUNDACREE CK TO POSSUM BRUSH DPLICATE EXISTING HIGHWAY (PLANNING – JOINT FUNDING)	Nabiac		NA	92,000	3,439	2,000
TAREE TO COOPERSNOOK DUPLICATE EXISTING HIGHWAY (JOINT FUNDING)	Jones Island		2006	58,600	3,430	5,100

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
ROADS AND TRAFFIC AUTHORITY (cont)						
COOPERNOOK DEVIATION DUAL CARRIAGEWAYS INCLUDING NEW BRIDGE OVER LANSDOWNE RIVER	Cooperbrook		2006	66,000	3,942	7,700
COOPERNOOK TO MOORLAND DUAL CARRIAGEWAYS (PLANNING)	Moorland		NA	56,000	1,311	800
MOORLAND TO HERONS CREEK DUAL CARRIAGEWAYS (PLANNING)	Kew		NA	230,000	2,038	2,500
KEMPSEY TO EUNGAI UPGRADE DUAL CARRIAGEWAYS (PLANNING)	Kempsey		NA	440,000	441	2,000
BONVILLE BYPASS REPTON TO LYONS ROAD COFFS HARBOUR DUAL CARRIAGEWAYS	Bonville		2008	127,000	9,637	2,000
LYONS ROAD TO ENGLANDS RD COFFS HARBOUR DUAL CARRIAGEWAYS (JOINT FUNDING)	Boambee		2001	73,000	67,775	5,225
SAPPHIRE TO WOOLGOOLGA DUAL CARRIAGEWAYS (PLANNING)	Woolgoolga		NA	280,000	791	2,500
HALFWAY CREEK TRUCK STOP DUAL CARRIAGEWAYS	Halfway Creek		2003	18,000	1,528	6,000
ULMARRA UPGRADE AND BYPASS (PART JOINT FUNDING)	Ulmarra		NA	31,000	2,073	1,400
BALLINA BYPASS DUAL CARRIAGEWAYS (PLANNING)	Ballina		2010	245,000	8,810	4,500
TANDYS LANE DEVIATION DUAL CARRIAGEWAYS	Brunswick Heads		2002	57,000	34,294	22,400
BRUNSWICK HEADS TO YELGUN DUAL CARRIAGEWAYS (INCLUDING BRUNSWICK HEADS BYPASS 2 ND CARRIAGEWAY) (PLANNING – JOINT FUNDING)	Billinudgel		2005	154,000	8,620	4,000
YELGUN TO CHINDERAH DUAL CARRIAGEWAYS (JOINT FUNDING)	Billinudgel		2002	348,000	180,275	111,400
RURAL - NEWELL HIGHWAY IMPROVEMENT						
<u>NEWELL HIGHWAY</u>						
COONABARABRAN BYPASS FEASIBILITY STUDY (PLANNING – FEDERAL FUNDING)	Coonabarabran		2005	34,000	521	200
MOREE BYPASS ROUTE INVESTIGATION (PLANNING – FEDERAL FUNDING)	Moree		2004	29,000	1,742	1,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	------------------------------------	--------------------------------

ROADS AND TRAFFIC AUTHORITY (cont)

CASTLEREAGH HIGHWAY

WIDENING OF RAIL OVERBRIDGE OVER MR55 AT LIDSDALE	Marrangaroo		2001	8,500	5,314	2,700
--	-------------	--	------	-------	-------	--------------

RECONSTRUCTION INCLUDING WIDENING OF BRIDGE OVER COXS RIVER BETWEEN LIDSDALE AND COXS RIVER (PLANNING)	Wallerawang		NA	14,500	727	200
---	-------------	--	----	--------	-----	------------

OTHER RURAL ROADS IMPROVEMENT

MID WESTERN HIGHWAY

KINGS PLAINS REALIGNMENT BETWEEN 27KM AND 31KM WEST OF BATHURST	Kings Plains		2003	14,000	1,133	7,470
---	--------------	--	------	--------	-------	--------------

BRUXNER HIGHWAY

ALSTONVILLE BYPASS (PLANNING)	Alstonville		NA	32,000	1,573	300
----------------------------------	-------------	--	----	--------	-------	------------

GOLDEN HIGHWAY

DEVILS ELBOW REALIGNMENT	Denman		2002	4,000	364	3,500
--------------------------	--------	--	------	-------	-----	--------------

OTHER RURAL ROADS

BURLEY GRIFFIN WAY (MR84) DEVIATION 0KM TO 5KM WEST OF HUME HIGHWAY (PLANNING)	Bowning		NA	6,500	81	100
--	---------	--	----	-------	----	------------

MR92 NOWRA TO NERRIGA (JOINT FUNDING)	Nowra		2006	80,000	346	3,000
--	-------	--	------	--------	-----	--------------

MR54 REALIGNMENT BETWEEN 3KM AND 9KM NTH OF GOULBURN	Goulburn		2001	7,500	3,330	4,170
--	----------	--	------	-------	-------	--------------

MR197 NEW BRIDGE AND APPROACHES OVER MURRAY RIVER AT HOWLONG	Howlong		2001	13,500	12,700	800
--	---------	--	------	--------	--------	------------

COROWA MR86 NEW BRIDGE AND APPROACHES OVER MURRAY RIVER (FEDERATION AND STATE FUNDING)	Corowa		NA	15,000	1,422	6,350
---	--------	--	----	--------	-------	--------------

EUSTON-ROBINVALE (MR583) NEW BRIDGE AND APPROACHES OVER MURRAY RIVER (FEDERATION AND STATE FUNDING)	Euston		NA	27,000	1,198	5,700
--	--------	--	----	--------	-------	--------------

MOAMA-ECHUCA APPROACH OVER MURRAY RIVER (FEDERATION FUNDING)	Echuca		NA	5,000	94	50
--	--------	--	----	-------	----	-----------

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
ROADS AND TRAFFIC AUTHORITY (cont)						
TRANSITWAYS						
LIVERPOOL TO PARRAMATTA			2003	203,000	33,567	44,000
OTHER TRANSITWAYS (PLANNING)			NA	17,000	3,037	13,100
TOTAL MAJOR WORKS				7,123,430	1,368,767	680,015
ROAD DEVELOPMENT MINOR WORKS						109,360
BRIDGE IMPROVEMENTS						85,739
ROAD SAFETY & ROAD USER MANAGEMENT						31,356
TRAFFIC AND TRANSPORT						58,476
TOTAL ASSET ACQUISITION PROGRAM						964,946
MAINTENANCE AND OTHER WORKS						
NETWORK INFRASTRUCTURE						633,199
ROAD SAFETY & ROAD USER MANAGEMENT						162,325
TRAFFIC AND TRANSPORT						153,833
TOTAL MAINTENANCE AND OTHER WORKS						949,357
TOTAL, ROADS AND TRAFFIC AUTHORITY						1,914,303

WATERWAYS AUTHORITY

MAJOR WORKS

NEW WORKS

BLACKWATTLE BAY DEVELOPMENT	Rozelle	2001	2002	3,200		3,200
MANAGEMENT PROGRAM	Rozelle	2001	2005	2,000		500
MCMAHONS POINT WHARF DISABLED ACCESS TO NEW ADJACENT WHARF	McMahons Point	2001	2003	525		275
NEWCASTLE STOCKTON FERRY WHARF - PROVIDE DISABLED ACCESS	Newcastle East	2001	2003	400		200
ROZELLE BAY DEVELOPMENT	Rozelle	2001	2003	550		300
SYDNEY HARBOUR REGIONAL ACTION PLAN - DEVELOP FORESHORE SITES	Sydney	2001	2004	2,000		250
WALSH BAY WHARF RESTORATION	Sydney	2001	2004	20,220		6,301
						11,026

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
WATERWAYS AUTHORITY (cont)						
WORK-IN-PROGRESS						
DARLING HARBOUR 9/10 INFRASTRUCTURE & MARITIME WORKS	Sydney Harbour	2000	2003	30,151	9,767	8,760
EDEN PORT - NAVAL WHARF INFRASTRUCTURE	Eden	2000	2003	4,812	100	1,800
						10,560
TOTAL, MAJOR WORKS						21,586
MINOR MISCELLANEOUS WORKS						5,560
TOTAL, WATERWAYS AUTHORITY						27,146

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

TREASURER AND MINISTER FOR STATE DEVELOPMENT

TREASURY

MAJOR WORKS

NEW WORKS

REVENUE IMPROVEMENT	Parramatta	2001	2003	5,026		4,785
REVENUE SUPPORT	Parramatta	2001	2002	1,752		1,752
UPGRADE OF INFORMATION PROCESSING EQUIPMENT	Sydney	2001	2002	495		495
						<u>7,032</u>

WORK-IN-PROGRESS

REVENUE ON-LINE	Parramatta	2000	2003	4,560	1,697	1,605
						<u>1,605</u>

TOTAL, MAJOR WORKS

8,637

MINOR MISCELLANEOUS WORKS

473

TOTAL, TREASURY

9,110

SYDNEY OLYMPIC PARK AUTHORITY

MAJOR WORKS

NEW WORKS

ATTRACTIONS AND INFRASTRUCTURE	Homebush Bay	2001	2002	4,632		4,632
Homebush Bay COMMERCIAL DEVELOPMENT PROGRAM	Homebush Bay	2001	2002	4,000		4,000
MASTER PLANNING AND COMPULSORY MISCELLANEOUS WORKS	Homebush Bay	2001	2004	2,020		1,100
MILLENNIUM PARKLANDS - FURTHER DEVELOPMENT	Homebush Bay	2001	2003	5,500		4,500
SCREENS AND SIGNAGE	Homebush Bay	2001	2003	3,000		1,000
TRAFFIC CONTROL AND CAR PARKING	Homebush Bay	2001	2002	1,900		1,900
						<u>17,132</u>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

SYDNEY OLYMPIC PARK AUTHORITY (cont)

WORK-IN-PROGRESS

GOVERNMENT CONTRIBUTION TO CONSTRUCTION COST OF OLYMPIC STADIUM	Homebush Bay	1996	2003	134,638	108,795	12,868
---	--------------	------	------	---------	---------	---------------

12,868

TOTAL, MAJOR WORKS

30,000

TOTAL, SYDNEY OLYMPIC PARK AUTHORITY

30,000

The following agencies have a Minor Works Program only.

DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT **1,086**

CROWN PROPERTY PORTFOLIO **5,000**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING

DEPARTMENT OF URBAN AFFAIRS AND PLANNING

MAJOR WORKS

NEW WORKS

INFORMATION MANAGEMENT AND TECHNOLOGY SYSTEM UPGRADE	Sydney	2001	2002	903		903
INTELLIGENT PLANNING FRAMEWORK	Sydney	2001	2002	2,254		2,254
						3,157

WORK-IN-PROGRESS

ACQUISITION OF COASTAL LAND	Unknown	1997	2005	12,067	6,067	1,500
						1,500

TOTAL, MAJOR WORKS

4,657

MINOR MISCELLANEOUS WORKS

170

TOTAL, DEPARTMENT OF URBAN AFFAIRS AND PLANNING

4,827

HERITAGE OFFICE

MAJOR WORKS

WORK-IN-PROGRESS

RELOCATION TO MARSDEN CENTRE	Parramatta	2000	2002	4,520	500	4,020
						4,020

TOTAL, MAJOR WORKS

4,020

MINOR MISCELLANEOUS WORKS

102

TOTAL, HERITAGE OFFICE

4,122

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-01 \$000	ALLOCATION 2001-02 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	--------------------------------

ENVIRONMENTAL PLANNING AND ASSESSMENT ACT (INCORPORATING SYDNEY REGION DEVELOPMENT FUND)

MAJOR WORKS

WORK-IN-PROGRESS

GENERAL LAND ACQUISITIONS	Unknown	1998	2005	152,513	76,513	25,000
						25,000
TOTAL, MAJOR WORKS						25,000
TOTAL, ENVIRONMENTAL PLANNING AND ASSESSMENT ACT (INCORPORATING SYDNEY REGION DEVELOPMENT FUND)						25,000

ABORIGINAL HOUSING OFFICE

MAJOR WORKS

NEW WORKS

ADDITIONAL HOUSING	Various	2001	2002	5,846		5,846
LAND PURCHASE AND PROJECT DEVELOPMENT	Liverpool	2001	2001	276		276
REPLACEMENT HOUSING	Various	2001	2002	3,570		3,570
						9,692

WORK-IN-PROGRESS

ADDITIONAL HOUSING	Various	2000	2002	8,829	6,858	1,971
REPLACEMENT HOUSING	Various	2000	2001	1,546	1,491	55
						2,026

TOTAL, MAJOR WORKS **11,718**

MINOR MISCELLANEOUS WORKS **5,610**

TOTAL, ABORIGINAL HOUSING OFFICE **17,328**

The following agencies have a Minor Works Program only.

DEPARTMENT OF ABORIGINAL AFFAIRS	120
HOME PURCHASE ASSISTANCE AUTHORITY	78
HONEYSUCKLE DEVELOPMENT CORPORATION	150