

MINISTER FOR POLICE
61 MINISTRY FOR POLICE

	1999-00		2000-01 Budget \$000
	Budget \$000	Revised \$000	
OPERATING STATEMENT			
Expenses -			
Operating expenses -			
Employee related	3,052	3,282	3,139
Other operating expenses	708	825	774
Depreciation and amortisation	60	55	58
Grants and subsidies	330	327	250
Total Expenses	4,150	4,489	4,221
Less:			
Retained Revenue -			
Investment income	17	24	20
Total Retained Revenue	17	24	20
Gain/(loss) on disposal of non current assets	...	(2)	...
NET COST OF SERVICES	4,133	4,467	4,201

MINISTER FOR POLICE
61 MINISTRY FOR POLICE

	1999-00		2000-01
	Budget \$000	Revised \$000	Budget \$000
CASH FLOW STATEMENT			
CASH FLOWS FROM OPERATING ACTIVITIES			
Payments			
Employee Related	2,966	3,128	3,015
Grants and subsidies	330	327	250
Other	708	838	838
Total Payments	4,004	4,293	4,103
Receipts			
Other	17	26	73
Total Receipts	17	26	73
NET CASH FLOWS FROM OPERATING ACTIVITIES	(3,987)	(4,267)	(4,030)
CASH FLOWS FROM INVESTING ACTIVITIES			
Proceeds from sale of property, plant and equipment	...	1	...
Purchases of property, plant and equipment	(99)	(99)	(29)
NET CASH FLOWS FROM INVESTING ACTIVITIES	(99)	(98)	(29)
CASH FLOWS FROM GOVERNMENT			
Recurrent appropriation	3,982	4,357	4,056
Capital appropriation	99	99	29
Cash reimbursements from the Consolidated Fund Entity	103	102	105
NET CASH FLOWS FROM GOVERNMENT	4,184	4,558	4,190
NET INCREASE/(DECREASE) IN CASH	98	193	131
Opening Cash and Cash Equivalents	199	22	215
CLOSING CASH AND CASH EQUIVALENTS	297	215	346
CASH FLOW RECONCILIATION			
Net cost of services	(4,133)	(4,467)	(4,201)
Non cash items added back	200	167	173
Change in operating assets and liabilities	(54)	33	(2)
Net cash flow from operating activities	(3,987)	(4,267)	(4,030)

MINISTER FOR POLICE
61 MINISTRY FOR POLICE

	1999-00		2000-01
	Budget \$000	Revised \$000	Budget \$000
STATEMENT OF FINANCIAL POSITION			
ASSETS -			
Current Assets -			
Cash	297	215	346
Receivables	15	20	32
Total Current Assets	312	235	378
Non Current Assets -			
Property, plant and equipment - Cost/valuation	580	536	565
Accumulated depreciation	(370)	(330)	(388)
Total Non Current Assets	210	206	177
Total Assets	522	441	555
LIABILITIES -			
Current Liabilities -			
Accounts payable	68	119	121
Employee entitlements	284	308	316
Total Current Liabilities	352	427	437
Non Current Liabilities -			
Employee entitlements	14	16	16
Total Non Current Liabilities	14	16	16
Total Liabilities	366	443	453
NET ASSETS	156	(2)	102
EQUITY			
Accumulated funds	156	(2)	102
TOTAL EQUITY	156	(2)	102

MINISTER FOR POLICE
61 MINISTRY FOR POLICE

61.1 Policy Advice Co-ordination and Support

61.1.1 Policy Advice, Co-ordination and Support

Program Objective(s): To independently advise the Minister upon and to co-ordinate the formulation and implementation of policy and the allocation of resources affecting the Police portfolio.

Program Description: Advice to the Minister on policies, resource allocation and specific issues. Support to the Minister in performance of Ministerial correspondence and other functions. Co-ordination of advice from and action by portfolio agencies and specific issues. Advice and assistance to portfolio agencies.

<u>Activities</u> :	Average Staffing (EFT)	
	1999-00	2000-01
Minister's Office	15	15
Policy advice and co-ordination	23	23
	38	38

1999-00		2000-01
Budget	Revised	Budget
\$000	\$000	\$000

OPERATING STATEMENT

Expenses -

Operating expenses -			
Employee related	3,052	3,282	3,139
Other operating expenses	708	825	774
Depreciation and amortisation	60	55	58
Grants and subsidies			
Voluntary organisations	280	177	150
Grants to agencies	50	150	100
Total Expenses	4,150	4,489	4,221

MINISTER FOR POLICE
61 MINISTRY FOR POLICE

61.1 Policy Advice Co-ordination and Support

61.1.1 Policy Advice, Co-ordination and Support (cont)

OPERATING STATEMENT (cont)

Less:

Retained Revenue -

Investment income	17	24	20
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Total Retained Revenue	17	24	20
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Gain/(loss) on disposal of non current assets	...	(2)	...
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NET COST OF SERVICES	4,133	4,467	4,201
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ASSET ACQUISITIONS	99	99	29
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MINISTER FOR POLICE
62 NEW SOUTH WALES POLICE SERVICE

	1999-00		2000-01 Budget \$000
	Budget \$000	Revised \$000	
OPERATING STATEMENT			
Expenses -			
Operating expenses -			
Employee related	1,110,657	1,133,933	1,285,587
Other operating expenses	239,103	245,227	262,198
Maintenance	9,851	14,854	10,260
Depreciation and amortisation	35,835	42,092	43,975
Other expenses	19,779	9,492	1,621
Total Expenses	1,415,225	1,445,598	1,603,641
Less:			
Retained Revenue -			
Sales of goods and services	27,087	30,073	33,946
Investment income	957	1,500	1,300
Grants and contributions	4,039	8,702	48,193
Other revenue	1,298	2,520	1,901
Total Retained Revenue	33,381	42,795	85,340
Gain/(loss) on disposal of non current assets	(1,284)	(7,690)	(246)
NET COST OF SERVICES	1,383,128	1,410,493	1,518,547

MINISTER FOR POLICE
62 NEW SOUTH WALES POLICE SERVICE

	1999-00		2000-01 Budget \$000
	Budget \$000	Revised \$000	
CASH FLOW STATEMENT			
CASH FLOWS FROM OPERATING ACTIVITIES			
Payments			
Employee Related	985,899	984,237	1,141,035
Other	266,853	280,153	298,654
Total Payments	1,252,752	1,264,390	1,439,689
Receipts			
Sale of goods and services	27,111	30,414	33,946
Other	6,350	10,948	84,669
Total Receipts	33,461	41,362	118,615
NET CASH FLOWS FROM OPERATING ACTIVITIES	(1,219,291)	(1,223,028)	(1,321,074)
CASH FLOWS FROM INVESTING ACTIVITIES			
Proceeds from sale of property, plant and equipment	1,900	2,700	1,600
Purchases of property, plant and equipment	(100,585)	(118,287)	(67,183)
NET CASH FLOWS FROM INVESTING ACTIVITIES	(98,685)	(115,587)	(65,583)
CASH FLOWS FROM GOVERNMENT			
Recurrent appropriation	1,176,124	1,198,645	1,325,332
Capital appropriation	97,709	115,570	60,873
Asset sale proceeds transferred to the Consolidated Fund Entity	(900)	(1,200)	(750)
Cash reimbursements from the Consolidated Fund Entity	19,118	19,050	22,000
Cash transfers to Consolidated Fund*	...	(4,415)	...
NET CASH FLOWS FROM GOVERNMENT	1,292,051	1,327,650	1,407,455
NET INCREASE/(DECREASE) IN CASH	(25,925)	(10,965)	20,798
Opening Cash and Cash Equivalents	42,620	37,730	26,765
CLOSING CASH AND CASH EQUIVALENTS	16,695	26,765	47,563

* \$4,285,000 was owed to the New South Wales Police Service for recurrent services in 1998-99 and has been included in the appropriation amount. \$4,415,000 was owed by the Police Service for capital works and services in 1998-99. Net funding adjustments - \$130,000 owed by the New South Wales Police Service.

MINISTER FOR POLICE
62 NEW SOUTH WALES POLICE SERVICE

	1999-00	
	Budget	Revised
	\$000	\$000

		2000-01
		Budget
		\$000

CASH FLOW STATEMENT (cont)

CASH FLOW RECONCILIATION

Net cost of services	(1,383,128)	(1,410,493)	(1,518,547)
Non cash items added back	153,420	169,815	174,818
Change in operating assets and liabilities	10,417	17,650	22,655
Net cash flow from operating activities	(1,219,291)	(1,223,028)	(1,321,074)

MINISTER FOR POLICE
62 NEW SOUTH WALES POLICE SERVICE

	1999-00		2000-01 Budget \$000
	Budget \$000	Revised \$000	
STATEMENT OF FINANCIAL POSITION			
ASSETS -			
Current Assets -			
Cash	16,695	26,765	47,563
Receivables	3,795	5,942	9,742
Inventories	3,097	2,824	1,940
Other	5,300	17,100	6,500
Total Current Assets	28,887	52,631	65,745
Non Current Assets -			
Property, plant and equipment -			
Cost/valuation	941,465	1,018,012	1,141,500
Accumulated depreciation	(266,862)	(302,390)	(375,881)
Periodic maintenance	(1,994)	...	...
Total Non Current Assets	672,609	715,622	765,619
Total Assets	701,496	768,253	831,364
LIABILITIES -			
Current Liabilities -			
Accounts payable	17,767	48,700	50,725
Employee entitlements	96,900	97,800	109,400
Other	14,200	14,400	14,500
Total Current Liabilities	128,867	160,900	174,625
Non Current Liabilities -			
Employee entitlements	8,495	8,200	9,200
Other	100	...	...
Total Non Current Liabilities	8,595	8,200	9,200
Total Liabilities	137,462	169,100	183,825
NET ASSETS	564,034	599,153	647,539
EQUITY			
Reserves	27,034	65,756	94,391
Accumulated funds	537,000	533,397	553,148
TOTAL EQUITY	564,034	599,153	647,539

MINISTER FOR POLICE
62 NEW SOUTH WALES POLICE SERVICE

	Units	1997-98	1998-99	1999-00	2000-01
<u>Average Staffing across all Programs:</u>					
Total Police Service	EFT	16,891	17,067	17,008	17,355
Operational police as % of total actual police numbers	%	85	89	90	90

62.1 Policing Services

62.1.1 Community Support

Program Objective(s): To improve community safety and security, reduce crime and minimise the adverse effects of public emergencies and disasters.

Program Description: Provision of effective, timely and flexible 24 hour response to incidents, emergencies and public events. Reduction of incentives and opportunities to commit crime. Provision of a highly visible police presence and liaison with the community and government organisations concerned with maintaining peace, order and public safety.

	Units	1997-98	1998-99	1999-00	2000-01
<u>Outcomes:</u>					
Satisfaction with police services based on personal contact	%	78	77	79	80
Strongly agree that police perform job professionally	%	73	75	78	80
Strongly agree that most police are honest	%	69	70	70	70
Incidents reported - major personal and property crime	thous	447	456	471	472

<u>Outputs:</u>					
Calls responded to across the State	mill	n.a.	2.4	2.7	2.7
Response time for urgent calls					
Number of minutes taken to attend 50% of calls	mins	n.a.	5	5	5
Number of minutes taken to attend 80% of calls	mins	n.a.	10	10	10
Major State emergencies	no.	2	7	6	6

MINISTER FOR POLICE
62 NEW SOUTH WALES POLICE SERVICE

62.1 Policing Services

62.1.1 Community Support (cont)

	1999-00		2000-01 Budget \$000
	Budget \$000	Revised \$000	
OPERATING STATEMENT			
Expenses -			
Operating expenses -			
Employee related	601,621	710,749	808,816
Other operating expenses	133,382	131,679	139,725
Maintenance	5,290	9,310	6,431
Depreciation and amortisation	19,243	26,383	27,564
Other expenses			
Witnesses expenses	870	1,992	1,621
Firearms purchase scheme	18,158	7,500	...
Total Expenses	778,564	887,613	984,157
Less:			
Retained Revenue -			
Sales of goods and services			
Rents and leases - other	2,786	2,650	2,650
Academy operations	2,100	3,501	3,501
Inventory sales to other agencies	4,344	4,916	4,916
Minor sales of goods and services	3,297	4,800	4,800
Investment income	514	940	815
Grants and contributions	886	4,712	45,066
Other revenue	697	1,580	1,192
Total Retained Revenue	14,624	23,099	62,940
Gain/(loss) on disposal of non current assets	(689)	(4,820)	(154)
NET COST OF SERVICES	764,629	869,334	921,371
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ASSET ACQUISITIONS	61,472	73,862	41,961

MINISTER FOR POLICE
62 NEW SOUTH WALES POLICE SERVICE

62.1 Policing Services

62.1.2 Criminal Investigation

Program Objective(s): To detect, investigate and reduce the incidence of crime.

Program Description: Crime detection, investigation, provision of forensic services and arresting or otherwise dealing with offenders. Specialist activities to target organised criminal activities and criminal groups.

<u>Outcomes</u> :	Units	1997-98	1998-99	1999-00	2000-01
Incidents reported - major personal and property crime	thous	447	456	471	472
<u>Outputs</u> :					
Crime scenes attended	thous	43	49	60	75
Scenes where latent prints taken	thous	16	18	22	25
Alleged offences proceeded against	thous	128	163	170	170
not proceeded against	thous	64	78	95	100

1999-00	2000-01
Budget \$000	Revised \$000
324,799	321,596
361,025	361,025

OPERATING STATEMENT

Expenses -

Operating expenses -			
Employee related	257,268	249,012	283,368
Other operating expenses	55,942	60,079	65,747
Maintenance	2,413	3,262	2,253
Depreciation and amortisation	8,779	9,243	9,657
Other expenses			
Witnesses expenses	397	...	...
Total Expenses	324,799	321,596	361,025

MINISTER FOR POLICE
62 NEW SOUTH WALES POLICE SERVICE

62.1 Policing Services

62.1.2 Criminal Investigation (cont)

OPERATING STATEMENT (cont)

Less:

Retained Revenue -

Sales of goods and services			
Officers on loan	2,295	2,637	2,600
Academy operations	958	1,257	1,257
Investment income	224	329	285
Grants and contributions	81	582	75
Other revenue	318	553	417
Total Retained Revenue	3,876	5,358	4,634
Gain/(loss) on disposal of non current assets	(314)	(1,689)	(54)
NET COST OF SERVICES	321,237	317,927	356,445

ASSET ACQUISITIONS	18,949	26,047	14,841
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MINISTER FOR POLICE
62 NEW SOUTH WALES POLICE SERVICE

62.1 Policing Services

62.1.3 Traffic

Program Objective(s): To minimise road trauma, maximise road safety and ensure the free flow of traffic.

Program Description: Patrolling roads and highways, investigating major vehicle crashes, detecting traffic offences (particularly those involving speed, alcohol and drugs), supervising peak traffic flows and enforcing parking restrictions. Liaising with community and government bodies concerned with road safety and traffic management.

	Units	1997-98	1998-99	1999-00	2000-01
<u>Outcomes:</u>					
Road fatalities and serious injuries per 100,000 vehicles	no.	185	193	194	190
Persons who wear a seatbelt always/most of the time	%	97	98	98	98
People who never drive: over the speed limit by 10 kilometres or more	%	26	24	26	25
when possibly over 0.05% blood alcohol limit	%	76	75	77	80

Outputs:

Prescribed concentration of alcohol incidents	thous	16.7	21.5	22.7	23.0
Proportion of drivers charged after testing	%	0.8	1.1	1.2	1.0
Traffic infringement notices issued	mill	1.7	1.6	1.6	1.6

1999-00		2000-01
Budget	Revised	Budget
\$000	\$000	\$000

OPERATING STATEMENT

Expenses -

Operating expenses -			
Employee related	94,551	86,292	93,398
Other operating expenses	23,746	25,509	27,062
Maintenance	1,025	1,130	781
Depreciation and amortisation	3,727	3,204	3,346
Other expenses			
Witnesses expenses	169	...	...
Total Expenses	123,218	116,135	124,587

MINISTER FOR POLICE
62 NEW SOUTH WALES POLICE SERVICE

62.1 Policing Services

62.1.3 Traffic (cont)

OPERATING STATEMENT

Less:

Retained Revenue -

Sales of goods and services			
Interviews regarding accidents	1,456	1,480	1,480
Insurance reports	724	690	3,700
Academy operations	407	393	393
Commercial Infringement Bureau	8,275	7,300	8,200
Investment income	82	114	99
Grants and contributions	3,034	3,203	3,026
Other revenue	135	192	145
Total Retained Revenue	14,113	13,372	17,043
Gain/(loss) on disposal of non current assets	(134)	(585)	(18)
NET COST OF SERVICES	109,239	103,348	107,562

ASSET ACQUISITIONS	6,964	9,108	5,144
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MINISTER FOR POLICE
62 NEW SOUTH WALES POLICE SERVICE

62.1 Policing Services

62.1.4 Judicial Support

Program Objective(s): To provide efficient and effective court case management, safe custody and fair and equitable treatment to alleged offenders and victims.

Program Description: Providing judicial and custodial services, prosecuting offenders, presenting evidence at court, including coronial enquiries, providing police transport and custody for persons under police supervision, and providing a high level of support for victims and witnesses.

	Units	1997-98	1998-99	1999-00	2000-01
<u>Outputs:</u>					
Persons proceeded against	thous	127.8	163.4	170.0	170.0
Cases diverted from court by caution or youth conference	%	4	11	15	16
Cases directed to court by:					
Arrests and charges	%	49	36	34	33
Court Attendance Notices or summonses	%	47	53	51	51
			————— 1999-00 —————		
			Budget	Revised	2000-01
			\$000	\$000	Budget
					\$000

OPERATING STATEMENT

Expenses -

Operating expenses -				
Employee related		157,217	87,880	100,005
Other operating expenses		26,033	27,960	29,664
Maintenance		1,123	1,152	795
Depreciation and amortisation		4,086	3,262	3,408
Other expenses				
Witnesses expenses		185	...	...
Total Expenses		188,644	120,254	133,872

MINISTER FOR POLICE
62 NEW SOUTH WALES POLICE SERVICE

62.1 Policing Services

62.1.4 Judicial Support (cont)

OPERATING STATEMENT (cont)

Less:

Retained Revenue -

Sales of goods and services			
Academy operations	445	449	449
Investment income	137	117	101
Grants and contributions	38	205	26
Other revenue	148	195	147
Total Retained Revenue	768	966	723
Gain/(loss) on disposal of non current assets	(147)	(596)	(20)
NET COST OF SERVICES	188,023	119,884	133,169

ASSET ACQUISITIONS	11,580	9,270	5,237
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MINISTER FOR POLICE
63 NEW SOUTH WALES CRIME COMMISSION

	1999-00		2000-01 Budget \$000
	Budget \$000	Revised \$000	
OPERATING STATEMENT			
Expenses -			
Operating expenses -			
Employee related	6,200	6,684	6,948
Other operating expenses	2,142	2,334	2,234
Maintenance	120	57	123
Depreciation and amortisation	1,331	870	1,412
Other expenses	18	...	18
Total Expenses	9,811	9,945	10,735
Less:			
Retained Revenue -			
Sales of goods and services	5	5	5
Investment income	50	50	51
Other revenue	510	1,000	525
Total Retained Revenue	565	1,055	581
Gain/(loss) on disposal of non current assets	...	10	...
NET COST OF SERVICES	9,246	8,880	10,154

MINISTER FOR POLICE
63 NEW SOUTH WALES CRIME COMMISSION

	1999-00		2000-01
	Budget \$000	Revised \$000	Budget \$000
CASH FLOW STATEMENT			
CASH FLOWS FROM OPERATING ACTIVITIES			
Payments			
Employee Related	5,822	6,163	6,545
Other	2,280	2,401	2,355
Total Payments	8,102	8,564	8,900
Receipts			
Sale of goods and services	5	5	5
Other	560	535	556
Total Receipts	565	540	561
NET CASH FLOWS FROM OPERATING ACTIVITIES	(7,537)	(8,024)	(8,339)
CASH FLOWS FROM INVESTING ACTIVITIES			
Proceeds from sale of property, plant and equipment	...	156	...
Purchases of property, plant and equipment	(1,500)	(1,095)	(1,290)
NET CASH FLOWS FROM INVESTING ACTIVITIES	(1,500)	(939)	(1,290)
CASH FLOWS FROM GOVERNMENT			
Recurrent appropriation	7,285	7,270	8,055
Capital appropriation	1,500	1,500	1,290
Cash reimbursements from the Consolidated Fund Entity	261	260	280
Cash transfers to Consolidated Fund	...	(56)	...
NET CASH FLOWS FROM GOVERNMENT	9,046	8,974	9,625
NET INCREASE/(DECREASE) IN CASH	9	11	(4)
Opening Cash and Cash Equivalents	1,791	1,457	1,468
CLOSING CASH AND CASH EQUIVALENTS	1,800	1,468	1,464
CASH FLOW RECONCILIATION			
Net cost of services	(9,246)	(8,880)	(10,154)
Non cash items added back	1,709	1,196	1,815
Change in operating assets and liabilities	...	(340)	...
Net cash flow from operating activities	(7,537)	(8,024)	(8,339)

MINISTER FOR POLICE
63 NEW SOUTH WALES CRIME COMMISSION

	1999-00		2000-01 Budget \$000
	Budget \$000	Revised \$000	
STATEMENT OF FINANCIAL POSITION			
ASSETS -			
Current Assets -			
Cash	1,800	1,468	1,464
Receivables	62	779	779
Other	35	46	46
Total Current Assets	1,897	2,293	2,289
Non Current Assets -			
Property, plant and equipment - Cost/valuation	13,364	12,562	13,852
Accumulated depreciation	(3,662)	(3,006)	(4,418)
Total Non Current Assets	9,702	9,556	9,434
Total Assets	11,599	11,849	11,723
LIABILITIES -			
Current Liabilities -			
Accounts payable	259	361	361
Employee entitlements	405	546	546
Total Current Liabilities	664	907	907
Total Liabilities	664	907	907
NET ASSETS	10,935	10,942	10,816
EQUITY			
Reserves	2,183	2,183	2,183
Accumulated funds	8,752	8,759	8,633
TOTAL EQUITY	10,935	10,942	10,816

MINISTER FOR POLICE
63 NEW SOUTH WALES CRIME COMMISSION

63.1 Combating Crime

63.1.1 Combating Crime

Program Objective(s): To combat illegal drug trafficking and organised crime in New South Wales.

Program Description: The targeting of high level drug traffickers and persons involved in organised crime, the obtaining of evidence for prosecution of those persons and/or the civil forfeiture of their assets, the furnishing of reports relating to illegal drug trafficking and organised crime and the dissemination of intelligence, and investigatory, technological and analytical expertise.

<u>Activities</u> :	Average Staffing (EFT)	
	1999-00	2000-01
Commission	1	1
Operations Division	74	74
Operations Support Division	16	16
	91	91

1999-00		2000-01
Budget	Revised	Budget
\$000	\$000	\$000

OPERATING STATEMENT

Expenses -

Operating expenses -			
Employee related	6,200	6,684	6,948
Other operating expenses	2,142	2,334	2,234
Maintenance	120	57	123
Depreciation and amortisation	1,331	870	1,412
Other expenses			
Witness protection expenses	18	...	18
Total Expenses	9,811	9,945	10,735

MINISTER FOR POLICE
63 NEW SOUTH WALES CRIME COMMISSION

63.1 Combating Crime

63.1.1 Combating Crime (cont)

OPERATING STATEMENT (cont)

Less:

Retained Revenue -

Sales of goods and services	5	5	5
Minor sales of goods and services	50	50	51
Investment income	510	1,000	525

Total Retained Revenue	565	1,055	581
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Gain/(loss) on disposal of non current assets	...	10	...
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NET COST OF SERVICES	9,246	8,880	10,154
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ASSET ACQUISITIONS	1,500	1,000	1,290
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MINISTER FOR POLICE
64 POLICE INTEGRITY COMMISSION

	1999-00		2000-01 Budget \$000
	Budget \$000	Revised \$000	
OPERATING STATEMENT			
Expenses -			
Operating expenses -			
Employee related	8,036	8,163	9,155
Other operating expenses	4,842	4,903	5,202
Maintenance	304	125	312
Depreciation and amortisation	1,311	1,644	1,275
Total Expenses	14,493	14,835	15,944
Less:			
Retained Revenue -			
Investment income	14	35	14
Grants and contributions	...	330	2,372
Total Retained Revenue	14	365	2,386
NET COST OF SERVICES	14,479	14,470	13,558

MINISTER FOR POLICE
64 POLICE INTEGRITY COMMISSION

	1999-00		2000-01
	Budget \$000	Revised \$000	Budget \$000
CASH FLOW STATEMENT			
CASH FLOWS FROM OPERATING ACTIVITIES			
Payments			
Employee Related	7,885	8,147	9,010
Other	5,259	5,136	5,514
Total Payments	13,144	13,283	14,524
Receipts			
Other	11	347	2,405
Total Receipts	11	347	2,405
NET CASH FLOWS FROM OPERATING ACTIVITIES	(13,133)	(12,936)	(12,119)
CASH FLOWS FROM INVESTING ACTIVITIES			
Purchases of property, plant and equipment	(875)	(978)	(2,740)
NET CASH FLOWS FROM INVESTING ACTIVITIES	(875)	(978)	(2,740)
CASH FLOWS FROM GOVERNMENT			
Recurrent appropriation	12,599	12,900	13,247
Capital appropriation	875	974	799
Cash reimbursements from the Consolidated Fund Entity	408	350	521
NET CASH FLOWS FROM GOVERNMENT	13,882	14,224	14,567
NET INCREASE/(DECREASE) IN CASH	(126)	310	(292)
Opening Cash and Cash Equivalents	906	417	727
CLOSING CASH AND CASH EQUIVALENTS	780	727	435
CASH FLOW RECONCILIATION			
Net cost of services	(14,479)	(14,470)	(13,558)
Non cash items added back	1,487	1,799	1,475
Change in operating assets and liabilities	(141)	(265)	(36)
Net cash flow from operating activities	(13,133)	(12,936)	(12,119)

MINISTER FOR POLICE
64 POLICE INTEGRITY COMMISSION

	1999-00		2000-01 Budget \$000
	Budget \$000	Revised \$000	
STATEMENT OF FINANCIAL POSITION			
ASSETS -			
Current Assets -			
Cash	780	727	435
Receivables	3	19	...
Other	5	18	18
Total Current Assets	788	764	453
Non Current Assets -			
Property, plant and equipment - Cost/valuation	9,088	9,006	11,679
Accumulated depreciation	(2,905)	(3,193)	(4,401)
Total Non Current Assets	6,183	5,813	7,278
Total Assets	6,971	6,577	7,731
LIABILITIES -			
Current Liabilities -			
Accounts payable	192	72	17
Employee entitlements	305	280	280
Other	20	...	...
Total Current Liabilities	517	352	297
NET ASSETS	6,454	6,225	7,434
EQUITY			
Accumulated funds	6,454	6,225	7,434
TOTAL EQUITY	6,454	6,225	7,434

MINISTER FOR POLICE
64 POLICE INTEGRITY COMMISSION

64.1 Prevention of Serious Police Misconduct

64.1.1 Prevention of Serious Police Misconduct

Program Objective(s): To prevent, detect and investigate serious police misconduct and manage and oversee other agencies in the detection and investigation of serious police misconduct.

Program Description: The development and application of innovative and effective strategies and methodologies for the prevention, detection and investigation of corruption and other serious police misconduct.

<u>Activities</u> :	Average Staffing (EFT)	
	1999-00	2000-01
Commission	9	6
Operations/Investigations	70	81
Support Services	15	18
	94	105

	1999-00		2000-01
	Budget \$000	Revised \$000	Budget \$000

OPERATING STATEMENT

Expenses -			
Operating expenses -			
Employee related	8,036	8,163	9,155
Other operating expenses	4,842	4,903	5,202
Maintenance	304	125	312
Depreciation and amortisation	1,311	1,644	1,275
Total Expenses	14,493	14,835	15,944
Less:			
Retained Revenue -			
Investment income	14	35	14
Grants and contributions	...	330	2,372
Total Retained Revenue	14	365	2,386
NET COST OF SERVICES	14,479	14,470	13,558
 ASSET ACQUISITIONS	875	978	2,740