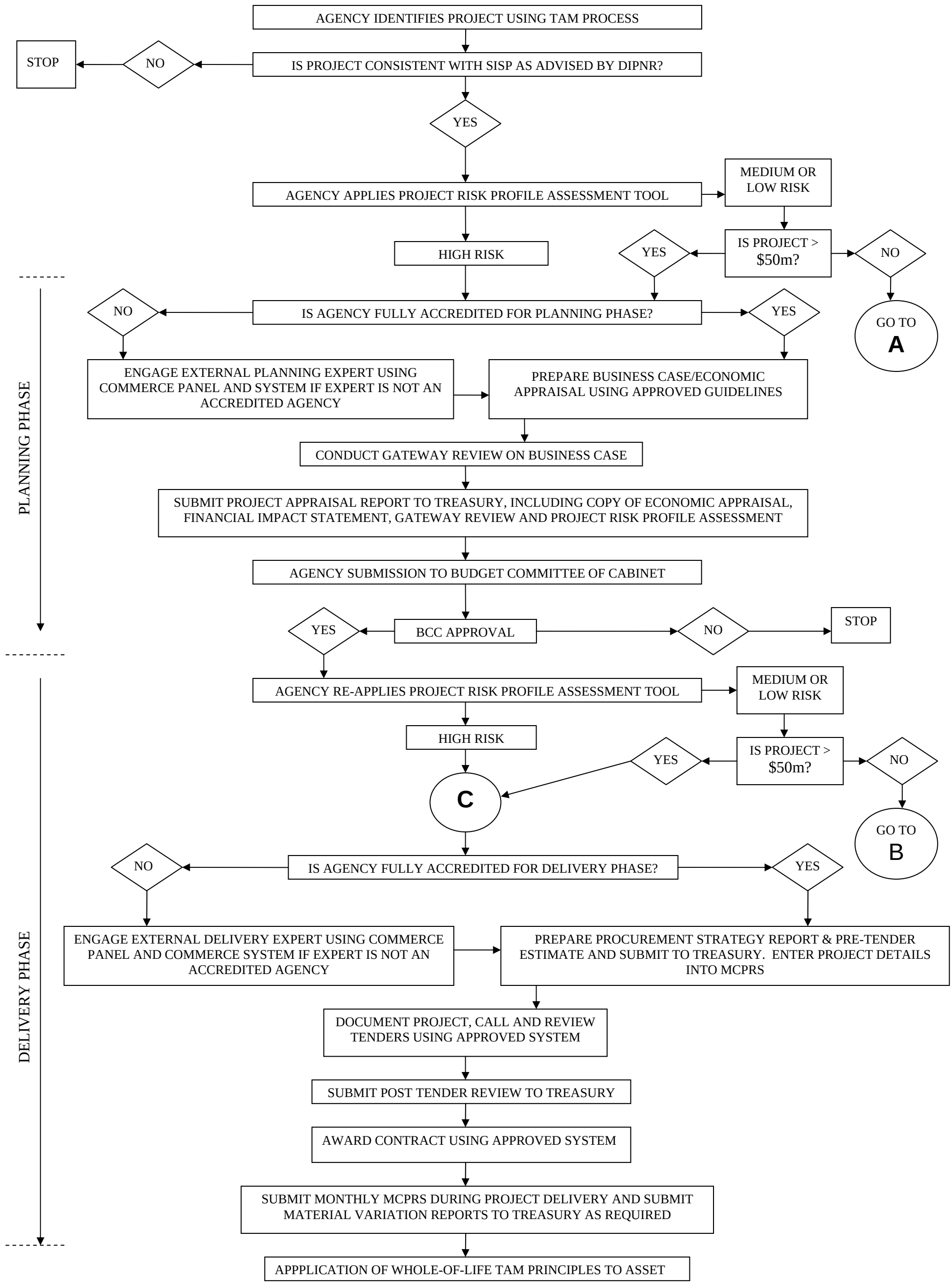
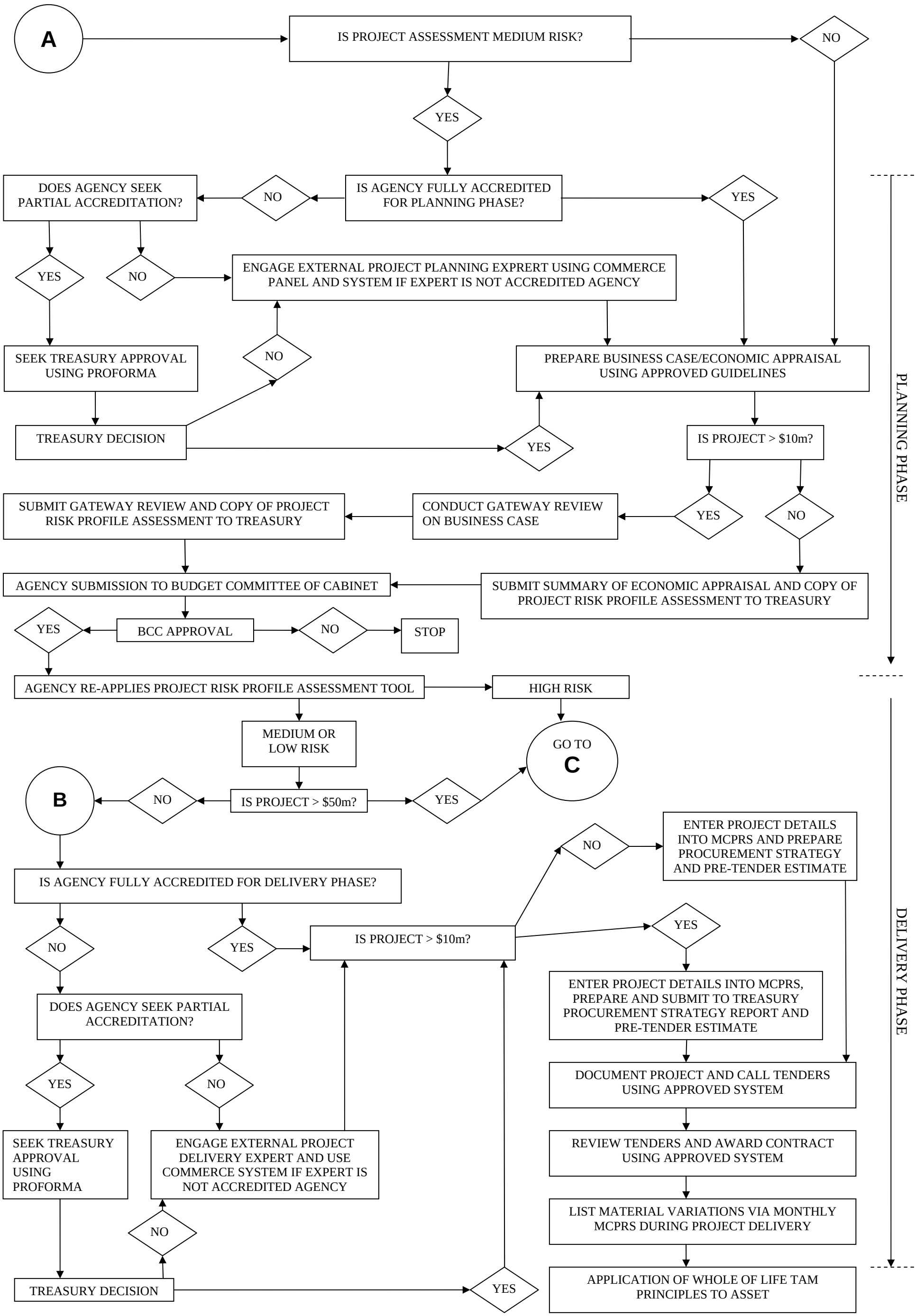
CAPITAL WORKS > $1 MILLION FLOW DIAGRAM




A
IS PROJECT ASSESSMENT MEDIUM RISK?
NO
YES
IS AGENCY FULLY ACCREDITED FOR PLANNING PHASE?
NO
YES
DOES AGENCY SEEK PARTIAL ACCREDITATION?
YES
NO
ENGAGE EXTERNAL PROJECT PLANNING EXPRERT USING COMMERCE PANEL AND SYSTEM IF EXPERT IS NOT ACCREDITED AGENCY
SEEK TREASURY APPROVAL USING PROFORMA
NO
PREPARE BUSINESS CASE/ECONOMIC APPRAISAL USING APPROVED GUIDELINES
TREASURY DECISION
YES
IS PROJECT > $10m?
YES
NO
CONDUCT GATEWAY REVIEW ON BUSINESS CASE
SUBMIT GATEWAY REVIEW AND COPY OF PROJECT RISK PROFILE ASSESSMENT TO TREASURY
AGENCY SUBMISSION TO BUDGET COMMITTEE OF CABINET
SUBMIT SUMMARY OF ECONOMIC APPRAISAL AND COPY OF PROJECT RISK PROFILE ASSESSMENT TO TREASURY
YES
BCC APPROVAL
NO
STOP
PLANNING PHASE
AGENCY RE-APPLIES PROJECT RISK PROFILE ASSESSMENT TOOL
HIGH RISK
MEDIUM OR LOW RISK
GO TO C
B
NO
IS PROJECT > $50m?
YES
NO
ENTER PROJECT DETAILS INTO MCPRS AND PREPARE PROCUREMENT STRATEGY AND PRE-TENDER ESTIMATE
IS AGENCY FULLY ACCREDITED FOR DELIVERY PHASE?
NO
YES
IS PROJECT > $10m?
YES
ENTER PROJECT DETAILS INTO MCPRS, PREPARE AND SUBMIT TO TREASURY PROCUREMENT STRATEGY REPORT AND PRE-TENDER ESTIMATE
DOES AGENCY SEEK PARTIAL ACCREDITATION?
YES
NO
DOCUMENT PROJECT AND CALL TENDERS USING APPROVED SYSTEM
SEEK TREASURY APPROVAL USING PROFORMA
ENGAGE EXTERNAL PROJECT DELIVERY EXPERT AND USE COMMERCE SYSTEM IF EXPERT IS NOT ACCREDITED AGENCY
REVIEW TENDERS AND AWARD CONTRACT USING APPROVED SYSTEM
NO
LIST MATERIAL VARIATIONS VIA MONTHLY MCPRS DURING PROJECT DELIVERY
TREASURY DECISION
YES
APPLICATION OF WHOLE OF LIFE TAM PRINCIPLES TO ASSET
DELIVERY PHASE