

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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THE LEGISLATURE

THE LEGISLATURE

PROGRAM OVERVIEW

The program provides for Electorate Office equipment and fitouts, the general needs of the Parliament and an improved information technology network for Members.

MAJOR WORKS

WORK-IN-PROGRESS

MEMBERS' EQUIPMENT REPLACEMENT	Various	1994	2001	3,149	1,559	660
MEMBERS' NETWORK/CORE BUSINESS	Various	1994	2001	3,532	2,362	200
						<hr/> 860

MISCELLANEOUS MINOR WORKS

TOTAL, THE LEGISLATURE

814

1,676

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS

CABINET OFFICE

PROGRAM OVERVIEW

The program provides for the acquisition of minor plant and equipment items.

MISCELLANEOUS MINOR WORKS	10
TOTAL, CABINET OFFICE	10

PARLIAMENTARY COUNSEL'S OFFICE

PROGRAM OVERVIEW

The program provides for the acquisition of minor plant and equipment items.

MISCELLANEOUS MINOR WORKS	40
TOTAL, PARLIAMENTARY COUNSEL'S OFFICE	40

PREMIER'S DEPARTMENT

PROGRAM OVERVIEW

The program provides for the purchase of minor plant and equipment.

MISCELLANEOUS MINOR WORKS	250
TOTAL, PREMIER'S DEPARTMENT	250

INDEPENDENT COMMISSION AGAINST CORRUPTION

PROGRAM OVERVIEW

The program provides for maintenance of the Commission's computer system.

MISCELLANEOUS MINOR WORKS	240
TOTAL, INDEPENDENT COMMISSION AGAINST CORRUPTION	240

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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OMBUDSMAN'S OFFICE

PROGRAM OVERVIEW

The program provides for the completion of the Office's case management system.

MISCELLANEOUS MINOR WORKS	25
TOTAL, OMBUDSMAN'S OFFICE	25

STATE ELECTORAL OFFICE

PROGRAM OVERVIEW

The program provides for the ongoing development and replacement of the Office's computer system.

MISCELLANEOUS MINOR WORKS	247
TOTAL, STATE ELECTORAL OFFICE	247

INDEPENDENT PRICING AND REGULATORY TRIBUNAL

PROGRAM OVERVIEW

The program provides for the replacement and upgrading of equipment.

MISCELLANEOUS MINOR WORKS	32
TOTAL, INDEPENDENT PRICING AND REGULATORY TRIBUNAL	32

MINISTRY FOR THE ARTS

PROGRAM OVERVIEW

The program provides for the maintenance and development of the State's cultural institutions and the refurbishment and maintenance of the Sydney Opera House.

MAJOR WORKS

NEW WORKS

MAINTENANCE/UPGRADE PROGRAM HOUSE, ROZELLE	Rozelle	1997	2001	1,141	211
SYDNEY OPERA HOUSE SECURITY SURVEILLANCE SYSTEM	Sydney	1997	1999	750	250
GOVERNMENT HOUSE ARTS PRECINCT	Sydney	1997	1998	961	961
					1,422

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTRY FOR THE ARTS (cont'd)

WORK-IN-PROGRESS

BOX OFFICE/BROADWALK FOYER STAIRWAY AND DISABLED PERSONS LIFT	Sydney	1996	1998	487	60	427
CONSTRUCTION OF AN ANTEROOM UNDER THE SYDNEY OPERA HOUSE CONCERT HALL	Sydney	1995	1998	2,389	1,919	470
CONSTRUCTION OF THE BROADWALK STUDIO AT THE OPERA HOUSE	Sydney	1996	1998	4,008	1,049	2,959
REFURBISHMENT AND REPAIRS AT WHARF 4/5 WALSH BAY	Sydney	1990	2001	10,098	8,026	873
SYDNEY OPERA HOUSE CANOPY REFURBISHMENT	Sydney	1996	1999	2,204	656	774
SYDNEY OPERA HOUSE UPGRADE PROGRAM	Sydney	1989	1999	116,915	101,386	9,570
SYDNEY OPERA HOUSE TOTAL ASSET MAINTENANCE PROGRAM	Sydney	1995	2002	33,051	12,264	4,052

 19,125

TOTAL, MAJOR WORKS

 20,547

MISCELLANEOUS MINOR WORKS

 110

TOTAL, MINISTRY FOR THE ARTS

 20,657

STATE LIBRARY

PROGRAM OVERVIEW

The program provides for the repair, renovation and extension of library facilities and the replacement and upgrade of plant and equipment.

MAJOR WORKS

NEW WORKS

LIFTS SYSTEM COMPONENTS REPLACEMENT	Sydney	1997	1998	459		459
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 459

WORK-IN-PROGRESS

REPLACEMENT COMPUTER SYSTEM	Sydney	1995	1999	2,155	12	1,836
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 1,836

TOTAL, MAJOR WORKS

 2,295

MISCELLANEOUS MINOR WORKS

 4,554

TOTAL, STATE LIBRARY

 6,849

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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HISTORIC HOUSES TRUST

PROGRAM OVERVIEW

The program provides for ongoing repairs and renovations to historic houses and the development of exhibitions.

MAJOR WORKS

NEW WORKS

ROUSE HILL HOUSE DEVELOPMENT	Rouse Hill	1997	2002	2,148		420
						420

WORK-IN-PROGRESS

MUSEUM OF SYDNEY FIT OUT	Sydney	1992	1998	6,659	6,509	150
						150

TOTAL, MAJOR WORKS

570

MISCELLANEOUS MINOR WORKS

620

TOTAL, HISTORIC HOUSES TRUST

1,190

ART GALLERY OF NEW SOUTH WALES

PROGRAM OVERVIEW

The program provides for the repair and refurbishment of the Art Gallery, the acquisition of art works and the replacement and upgrade of plant and equipment.

MAJOR WORKS

NEW WORKS

SECURITY ACCESS SYSTEM	Sydney	1997	1998	634		634
						634

WORK-IN-PROGRESS

ACQUISITION OF WORKS OF ART	Sydney	1993	2002	16,902	12,902	1,000
REPLACEMENT OF BUILDING SERVICES	Sydney	1996	1999	4,822	1,730	2,434

3,434

TOTAL, MAJOR WORKS

4,068

MISCELLANEOUS MINOR WORKS

1,300

TOTAL, ART GALLERY OF NEW SOUTH WALES

5,368

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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ARCHIVES AUTHORITY OF NEW SOUTH WALES

PROGRAM OVERVIEW

The program provides for the extension of facilities for the storage of the State's archives and the replacement and upgrade of plant and equipment.

MAJOR WORKS

NEW WORKS

STAGED CONSTRUCTION OF ARCHIVES STORAGE BUILDING (KINGSWOOD STAGE V)	Kingswood	1997	2001	4,920		300
						300

WORK-IN-PROGRESS

EXTENSION OF STORAGE FACILITIES FOR THE GOVERNMENT RECORDS REPOSITORY (KINGSWOOD STAGE IV)	Kingswood	1996	1998	2,301	300	2,001
						2,001

TOTAL, MAJOR WORKS

2,301

MISCELLANEOUS MINOR WORKS

345

TOTAL, ARCHIVES AUTHORITY OF NEW SOUTH WALES

2,646

NSW FILM AND TELEVISION OFFICE

PROGRAM OVERVIEW

The program provides for minor items of plant and equipment.

MISCELLANEOUS MINOR WORKS

90

TOTAL, NSW FILM AND TELEVISION OFFICE

90

ETHNIC AFFAIRS COMMISSION

PROGRAM OVERVIEW

The program provides for the upgrade and purchase of computer equipment.

MISCELLANEOUS MINOR WORKS

246

TOTAL, ETHNIC AFFAIRS COMMISSION

246

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTER FOR AGRICULTURE

DEPARTMENT OF AGRICULTURE

PROGRAM OVERVIEW

The program meets the cost of improving research laboratories and associated facilities, upgrading computers and related systems, replacing and upgrading plant, equipment and other facilities on Departmental properties.

The Program also provides for the purchase of property in northern New South Wales affected by chemical contamination from former cattle tick dip sites and remediation works of these sites.

MAJOR WORKS

NEW WORKS

CONSTRUCTION OF EDUCATIONAL FACILITIES AT THE WINE AND GRAPE INDUSTRY CO OPERATIVE RESEARCH CENTRE AT WAGGA	Wagga Wagga	1997	1998	1,600		1,600
CONSTRUCT SAFETY PULL OFF LANES AT BORDER CROSSING AND RELOCATE CROSSING OFFICE	Killamey	1997	1998	300		300
ESTABLISH A DISASTER RECOVERY SITE FOR KEY COMPUTING APPLICATIONS REMOTE FROM THE EXISTING INFRASTRUCTURE	Orange	1997	1999	312		212
RELOCATE LUCERNE BREEDING PROGRAM FROM YANCO TO TAMWORTH	Tamworth	1997	1998	350		350
						2,462

WORK-IN-PROGRESS

CONSTRUCT STORAGE FOR CONTAMINATED DIP SOIL	Tweed Heads	1996	1998	1,200	200	1,000
INFORMATION TECHNOLOGY INFRASTRUCTURE	Orange	1991	2001	6,130	3,210	730
PURCHASE, REMEDIATION AND SALE OF FORMER CATTLE DIP SITES	Rural Various	1994	1998	3,650	2,650	1,000
RELOCATE BIOLOGICAL AND CHEMICAL RESEARCH INSTITUTE FROM RYDALMERE	Camden, Orange and Grafton	1996	1998	2,000	500	1,500
UPGRADE OF FACILITIES FOR OCCUPATIONAL HEALTH AND SAFETY REASONS	Various	1991	2001	7,396	5,970	1,145
						5,375

TOTAL, MAJOR WORKS

7,837

MISCELLANEOUS MINOR WORKS

3,865

TOTAL, DEPARTMENT OF AGRICULTURE

11,702

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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RURAL ASSISTANCE AUTHORITY

PROGRAM OVERVIEW

The program provides for assistance to primary producers under the State's Special Conservation Scheme and Natural Disaster Relief Scheme. This assistance, reflected under the minor miscellaneous works heading, is by way of loans or advances at concessional interest rates. The program also provides for the replacement and extension of computer facilities.

MISCELLANEOUS MINOR WORKS

 11,050

TOTAL, RURAL ASSISTANCE AUTHORITY

 11,050

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS

ATTORNEY GENERAL'S DEPARTMENT

PROGRAM OVERVIEW

The program provides for the construction of new court houses, expansion/modification of existing court houses, development of major computing facilities and the purchase and replacement of plant and equipment.

MAJOR WORKS

NEW WORKS

COURT SECURITY	Various	1997	2000	5,347		1,431
COURTS ADMINISTRATION SYSTEM	Various	1997	2001	14,775		2,000
INFORMATION TECHNOLOGY INFRASTRUCTURE	Various	1997	2000	5,858		2,000
ORANGE COURTHOUSE EXTENSION	Orange	1997	2000	4,700		400
UPGRADE OF BEGA COURT HOUSE	Bega	1997	2000	1,700		300
						<hr/> 6,131

WORK-IN-PROGRESS

AIR CONDITIONING REPLACEMENT PROGRAM	Various	1994	1997	4,746	3,245	1,501
BACKLOG MAINTENANCE PROGRAM IN COURTS	Various	1996	2005	31,846	1,500	1,500
CAMPBELLTOWN CHILDREN'S COURT - NEW COMPLEX	Campbelltown	1996	1999	5,027	1,211	3,094
INSTALLATION OF CLOSED CIRCUIT TELEVISION IN COURTS	Various	1996	1999	2,500	1,130	1,250
JOINT AGENCIES DATA EXCHANGE	Sydney	1995	1999	1,545	894	467
PRIME COMPUTER MIGRATION	Various	1996	1998	1,500	500	1,000
TORONTO COURTHOUSE - CONSTRUCTION OF A TWO COURT COMPLEX	Toronto	1996	1999	4,316	706	3,094
						<hr/> 11,906

TOTAL, MAJOR WORKS

 18,037

MISCELLANEOUS MINOR WORKS

 7,700

TOTAL, ATTORNEY GENERAL'S DEPARTMENT

 25,737

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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JUDICIAL COMMISSION

PROGRAM OVERVIEW

The program provides for the upgrading of computer facilities and the purchase of minor plant and equipment.

MISCELLANEOUS MINOR WORKS	50
TOTAL, JUDICIAL COMMISSION	50

LEGAL AID COMMISSION

PROGRAM OVERVIEW

The program covers the upgrade and replacement of the Commission's computer systems.

MAJOR WORKS

WORK-IN-PROGRESS

REPLACEMENT OF EXISTING COMPUTER SYSTEMS	Sydney	1994	1997	4,035	2,894	1,141
						1,141
TOTAL, LEGAL AID COMMISSION						1,141

OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

PROGRAM OVERVIEW

The program provides for the replacement of plant and equipment and office fitouts.

MISCELLANEOUS MINOR WORKS	504
TOTAL, OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	504

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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DEPARTMENT OF INDUSTRIAL RELATIONS

PROGRAM OVERVIEW

The program provides for the development of computer systems and the replacement of plant and equipment.

MAJOR WORKS

NEW WORKS

STATE WIDE INDUSTRIAL INFORMATION SYSTEM	Sydney	1997	1998	383		383
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383

MISCELLANEOUS MINOR WORKS

240

TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS

623

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES

DEPARTMENT OF COMMUNITY SERVICES

PROGRAM OVERVIEW

The program provides for the construction of long day and occasional care centres for children and for the provision and upgrading of residential care facilities. Funds for the development of computer systems are also provided.

MAJOR WORKS

NEW WORKS

ASSET MAINTENANCE STRATEGY	Various	1997	1998	2,000		2,000
INFORMATION TECHNOLOGY PROGRAM	Various	1997	1998	10,000		10,000
JOINT INVESTIGATIVE TEAMS	Various	1997	1998	400		400
						12,400

WORK-IN-PROGRESS

COMMUNITY BASED CHILD CARE CENTRES	Various	1995	1999	22,338	6,783	5,000
						5,000

TOTAL, MAJOR WORKS

17,400

MISCELLANEOUS MINOR WORKS

2,000

TOTAL, DEPARTMENT OF COMMUNITY SERVICES

19,400

AGEING AND DISABILITY DEPARTMENT

PROGRAM OVERVIEW

The program provides for the capital costs associated with the improvement of services for children with disabilities as well as the upgrading of computer facilities and the purchase of minor plant and equipment.

MAJOR WORKS

WORK-IN-PROGRESS

DISABILITY INITIATIVES - RESPITE CENTRES	Various	1996	1998	3,600	2,000	1,600
						1,600

MISCELLANEOUS MINOR WORKS

300

TOTAL, AGEING AND DISABILITY DEPARTMENT

1,900

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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COMMUNITY SERVICES COMMISSION

PROGRAM OVERVIEW

The program provides for the purchase minor plant and equipment.

MISCELLANEOUS MINOR WORKS	18
TOTAL, COMMUNITY SERVICES COMMISSION	18

DEPARTMENT OF JUVENILE JUSTICE

PROGRAM OVERVIEW

The program provides for the upgrade and expansion of juvenile justice centres, asset replacement program, fitouts and minor computer upgrading.

MAJOR WORKS

NEW WORKS

CONSTRUCTION OF HUNTER JUVENILE JUSTICE CENTRE	Newcastle	1997	2001	16,200		3,031
						3,031

WORK-IN-PROGRESS

CONSTRUCTION OF JUVENILE JUSTICE CENTRE	Grafton	1996	1999	8,100	600	4,200
CONSTRUCTION OF JUVENILE JUSTICE CENTRE	Kariong	1996	2001	25,300	500	7,000
CONSTRUCTION OF JUVENILE JUSTICE CENTRE	Dubbo	1996	1999	7,900	800	4,500
EXPANSION OF COBHAM JUVENILE JUSTICE CENTRE	St Marys	1996	1998	3,300	700	2,200
						17,900

TOTAL, MAJOR WORKS	20,931
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MISCELLANEOUS MINOR WORKS	2,074
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TOTAL, DEPARTMENT OF JUVENILE JUSTICE	23,005
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HOME CARE SERVICE

PROGRAM OVERVIEW

The program provides for the purchase of computer systems and minor plant and equipment.

MISCELLANEOUS MINOR WORKS	2,000
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TOTAL, HOME CARE SERVICE	2,000
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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NSW FIRE BRIGADES

PROGRAM OVERVIEW

The program provides for the construction of new and replacement Fire Brigade stations, upgrading and additions to existing stations, acquisition of firefighting equipment and development of the communications network.

MAJOR WORKS

NEW WORKS

CONSTRUCTION OF NEW FIRE STATION AT WYONG	Wyong	1997	1999	1,125		225
COSTS RE COMPULSORY MIGRATION TO GOVERNMENT RADIO NETWORK	Various	1997	2002	15,000		5,000
CONSTRUCTION OF NEW FIRE STATIONS AT CECIL PARK, REGENTVILLE EASTERN CREEK, SOUTH CAMPBELLTOWN, NARELLAN/MOUNT ANNAN AND PRESTONS	Various	1997	1999	6,000		1,660
STATIONING OF A MAJOR AERIAL APPLIANCE AT LIVERPOOL	Liverpool	1997	1999	600		200
						7,085

WORK-IN-PROGRESS

BUILD TRAINING FACILITIES AT VARIOUS SITES	Various	1996	2000	3,280	730	1,080
ESTABLISHMENT OF COMMUNICATIONS CONTROL CENTRE	Katoomba	1996	1998	650	200	450
KARIONG FIRE STATION	Kariong	1995	1998	1,207	307	900
MAJOR UPGRADE/REPLACEMENT OF EXISTING HARDWARE AND SOFTWARE	Various	1992	2002	2,927	527	800
PURCHASE OF AERIAL FIRE FIGHTING APPLIANCES (TURNTABLE LADDERS, HYDRAULIC PLATFORMS, BRONTOS ETC)	Various	1993	2002	13,474	4,474	3,000
RELOCATION OF PORT KEMBLA FIRE STATION	Port Kembla	1996	1998	1,210	30	1,180
RELOCATION OF TWEED HEADS FIRE STATION	Tweed Heads	1994	1998	1,161	496	665
REPLACEMENT OF FIRE PUMPER APPLIANCES	Various	1992	2002	27,895	14,960	3,935
ROUSE HILL FIRE STATION	Rouse Hill	1994	1997	730	80	650

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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NSW FIRE BRIGADES (cont'd)

SPECIAL APPLIANCES REPLACEMENT PROGRAM: OXYGEN TENDERS, BREATHING APPARATUS APPLIANCES, SALVAGE VEHICLES, COMPOSITES, WATER TANKERS, LIGHTING VEHICLES, COMMAND VEHICLES, OFFROAD PUMPER	Various	1992	2002	27,348	18,348	3,000
						15,660
TOTAL, MAJOR WORKS						22,745
MISCELLANEOUS MINOR WORKS						2,845
TOTAL, NSW FIRE BRIGADES						25,590

DEPARTMENT OF BUSH FIRE SERVICES

PROGRAM OVERVIEW

The program provides for the provision of plant, equipment, vehicles and Brigade stations for rural firefighting services throughout New South Wales. The program is classified under the Minor Miscellaneous Works heading.

MISCELLANEOUS MINOR WORKS						43,016
TOTAL, DEPARTMENT OF BUSH FIRE SERVICES						43,016

STATE EMERGENCY SERVICE

PROGRAM OVERVIEW

The program provides for the purchase of communications and rescue equipment, and relocation and refurbishment of regional headquarters.

MAJOR WORKS

NEW WORKS

CONSTRUCTION OF NEW HEADQUARTERS FOR CLARENCE DIVISION	Grafton	1997	1998	350		350
						350

WORK-IN-PROGRESS

COMMUNICATIONS EQUIPMENT	Albury	1993	1999	2,791	1,125	522
PURCHASE OF RESCUE EQUIPMENT	Various	1991	1999	3,640	1,569	704
						1,226
TOTAL, MAJOR WORKS						1,576
MISCELLANEOUS MINOR WORKS						50
TOTAL, STATE EMERGENCY SERVICE						1,626

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTER FOR EDUCATION AND TRAINING

DEPARTMENT OF TRAINING AND EDUCATION CO-ORDINATION

PROGRAM OVERVIEW

The program provides for the initial stage of the redevelopment of the Conservatorium of Music, the fitout of offices, the acquisition of computers and the replacement and upgrade of items of plant and equipment.

MAJOR WORKS

NEW WORKS

CONSERVATORIUM OF MUSIC	Sydney	1998	1999	55,306		5,101
						<hr/>
						5,101

WORK-IN-PROGRESS

INTEGRATED VOCATIONAL TRAINING SYSTEM - PHASE 3	Sydney	1994	1998	2,261	1,801	460
REFURBISHMENT OF KIRKBRIDE BUILDINGS	Rozelle	1994	1999	8,281	6,451	430
						<hr/>
						890

TOTAL, MAJOR WORKS

5,991

MISCELLANEOUS MINOR WORKS

1,300

TOTAL, DEPARTMENT OF TRAINING AND EDUCATION CO-ORDINATION

7,291

DEPARTMENT OF SCHOOL EDUCATION

PROGRAM OVERVIEW

The program provides for the construction of new and replacement schools, upgrading and additions to existing facilities, the provision of demountable buildings to overcome temporary peaks, site acquisitions for new schools and other works of a minor nature.

MAJOR WORKS

NEW WORKS

BODALLA PUBLIC SCHOOL - RELOCATION	Bodalla	1997	2000	4,620		1,140
CAMDEN HIGH SCHOOL - RELOCATION	Camden	1998	1999	17,420		840
CARINGBAH HIGH SCHOOL - NEW LIBRARY	Caringbah	1998	2000	1,280		360
CARNES HILL PUBLIC SCHOOL - NEW SCHOOL	Hoxton Park	1997	2000	4,900		1,900

DEPARTMENT OF SCHOOL EDUCATION (cont'd)

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
CHARLESTOWN PUBLIC SCHOOL - NEW HALL	Charlestown	1997	1998	630		50
GLENMORE PARK HIGH SCHOOL NEW SCHOOL STAGE 2	Glenmore Park	1998	2000	7,060		2,040
MACKSVILLE HIGH SCHOOL - UPGRADE STAGE 2	Macksville	1998	2000	3,520		1,980
NARARA PUBLIC SCHOOL - RELOCATION	Narara	1997	2000	5,080		1,810
NIRIMBA SENIOR HIGH SCHOOL - NEW SCHOOL STAGE 2	Riverstone	1998	2000	10,460		890
REVESBY PUBLIC SCHOOL - RELOCATION OF GILLAWARNA & BRODERICK SSP TO REVESBY PS	Revesby	1998	2000	6,250		390
SANDON PUBLIC SCHOOL REPLACEMENT SCHOOL	Armidale	1997	2000	3,900		2,370
SPECIAL BEHAVIOUR SCHOOLS - PILOT FACILITIES FOR BEHAVIOUR DISORDER STUDENTS	Various	1997	1998	1,200		1,200
STATEWIDE KIT CLASSROOM	Various	1997	2000	4,210		2,820
TUGGERAH PUBLIC SCHOOL - UPGRADE FACILITIES	Tuggerah	1997	2000	4,470		2,090
UNANDERRA PUBLIC SCHOOL - REPLACEMENT SCHOOL	Unanderra	1998	2000	5,000		120
						20,000
WORK-IN-PROGRESS						
BELMONT PUBLIC SCHOOL HALL & REFURBISHMENT	Belmont	1997	1998	1,252	1,100	152
BEN VENUE PUBLIC SCHOOL - STAGE 2 UPGRADE	Armidale	1996	1998	2,407	1,554	853
BLAXLAND PUBLIC SCHOOL - REDEVELOP SCHOOL	Blaxland	1997	2000	2,069	195	1,785
BLUE HAVEN PUBLIC SCHOOL - NEW SCHOOL	Wyong	1997	1999	3,406	211	2,871
BUXTON PUBLIC SCHOOL - REPLACEMENT SCHOOL	Buxton	1996	1999	2,888	836	1,952
CAMDEN HAVEN HS/DISTANCE EDUCATION CENTRE - NEW SCHOOL STAGE 1 AND KENDALL PS - CONVERSIONS	Camden Haven	1996	2000	13,118	427	2,072
CAMDEN SOUTH PUBLIC SCHOOL - NEW HALL	Camden	1997	1998	729	429	300

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DEPARTMENT OF SCHOOL EDUCATION (cont'd)						
CAMPSIE PUBLIC SCHOOL - STAGE 2 UPGRADE	Campsie	1996	1998	1,762	890	872
CASTLE HILL PUBLIC SCHOOL - REPLACEMENT SCHOOL STAGE 2	Castle Hill	1996	2000	5,987	103	5,347
CLAREMONT MEADOWS PUBLIC SCHOOL - NEW SCHOOL	Penrith	1996	1999	3,671	1,424	2,247
COBAR HIGH SCHOOL - NEW MULTI PURPOSE HALL	Cobar	1997	1998	1,536	1,465	71
DUNGOG PUBLIC SCHOOL - UPGRADE	Dungog	1996	2000	2,658	309	2,235
ELDERSLIE HIGH SCHOOL - UPGRADE	Elderslie	1996	1998	1,065	989	76
EVANS HEAD K-12 SCHOOL - NEW SCHOOL AND WOODBURN PUBLIC SCHOOL - STAGE 1 REDEVELOPMENT	Evans Head	1996	2000	12,040	554	5,405
FAIRFIELD PUBLIC SCHOOL - STAGE 2 REFURBISHMENT	Fairfield	1996	1998	2,438	2,216	222
GLENMORE PARK HIGH SCHOOL - NEW SCHOOL STAGE 1	Glenmore Park	1996	2000	7,712	771	6,483
GOSFORD EAST PUBLIC SCHOOL - NEW HALL	Gosford	1997	1998	794	505	275
GOVERNMENT SCHOOL TECHNOLOGY PROGRAM	Various	1996	2000	7,400	2,000	2,000
JAMES RUSE AGRICULTURAL HIGH SCHOOL - NEW BUILDINGS AND CONVERSIONS	Carlingford	1995	1997	2,391	1,530	861
JAMES RUSE AGRICULTURAL HIGH SCHOOL - STAGE 2 REFURBISHMENT	Carlingford	1996	1998	2,735	1,707	1,028
KELLYVILLE PUBLIC SCHOOL - NEW BUILDINGS	Kellyville	1995	1997	2,118	2,090	28
KURRAMBEE SCHOOL - STAGE 2 UPGRADE	St Marys	1997	2000	936	48	100
LAMBTON HIGH SCHOOL - NEW MULTI PURPOSE HALL	Lambton	1996	1998	1,417	1,135	282
MACKSVILLE HIGH SCHOOL - NEW BUILDINGS	Macksville	1995	1997	2,559	2,536	23
MACLEAN HIGH SCHOOL - STAGE 3 UPGRADE	Maclean	1996	1998	1,374	195	1,133
MAWARRA PUBLIC SCHOOL - NEW HALL	Camden	1997	1998	700	94	588
MUDGEES HIGH SCHOOL - STAGE 1 UPGRADE	Mudgee	1995	1998	3,383	3,287	96

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION

PROGRAM OVERVIEW

The program provides for the construction, extension and upgrading of TAFE NSW facilities, upgrading and replacement of computer systems, the acquisition of sites for new facilities and the purchase and upgrading of items of plant and equipment

MAJOR WORKS

NEW WORKS

ADULT BASIC EDUCATION, LIBRARY, STUDENT SUPPORT AND ADMINISTRATION	Hornsby	1998	2001	5,929		344
AIRCONDITIONING OF GENERAL PURPOSE LECTURE ROOMS ON SOUTHSIDE	Blacktown	1997	1997	480		480
ARMIDALE MODULAR LIGHTWEIGHT BUILDING TO REPLACE HOUSES N & O	Armidale	1998	1999	400		200
COMPUTERS & COMMUNICATION EQUIPMENT GROUP 2	Various	1997	2001	550		550
EQUIPMENT UPGRADE & REPLACEMENT GROUP 2	Various	1997	2002	550		550
GRIFFITH WINE & GRAPE CENTRE	Griffith	1998	1999	1,300		500
INTERNET	Various	1997	2002	22,200		1,073
LIBRARY, GENERAL PURPOSE LECTURE ROOMS AND STUDENT SUPPORT	Wetherill Park	1997	1999	5,504		2,983
LITHGOW BUILDING REPLACEMENT	Lithgow	1998	1999	1,850		500
LIVERPOOL-VOCATIONAL & PROFESSIONAL CENTRE	Liverpool	1997	2000	3,500		200
MACKSVILLE UPGRADE OF TECHNOLOGY AND SCIENCE FACILITY	Macksville	1997	1998	500		500
MEADOWBANK CONVERSION OF TYPING ROOMS INTO COMPUTER LABORATORY	Meadowbank	1998	1999	290		86
MT DRUITT CONVERT FASHION/TYPING ROOMS TO GENERAL PURPOSE & COMPUTER ROOMS	Mount Druitt	1998	1998	340		100
RELOCATION FROM WILLIAM STREET TO MT. PANORAMA	Bathurst	1997	1999	4,310		3,494
STAGE 6-FASHION, BUSINESS, STAFF OFFICES	Blacktown	1997	1999	995		815

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION (cont'd)

ULTIMO OPTICAL CENTRE BLOCK D	Sydney	1998	1999	495		200
UPGRADINGS GROUP 17	Various	1997	2001	5,498		743
						13,318

WORK-IN-PROGRESS

ADMINISTRATION AND LEARNING RESOURCE CENTRE	West Wyalong	1997	1998	535	120	415
ADMINISTRATION, BUSINESS SERVICES, TOURISM & HOSPITALITY, PERSONAL & COMMUNITY SERVICES, INFORMATION TECHNOLOGY	Loftus	1996	1999	5,120	284	4,611
ADULT BASIC EDUCATION AND AUTOMOTIVE SERVICES	Narrabri	1997	1998	400	100	300
ARTS AND MEDIA, GRAPHIC/INTERIOR DESIGN, DRAWING/PAINTING STUDIOS, FINE ARTS AND COMMERCIAL SERVICES	Hornsby	1996	1998	7,936	7,357	579
AUTOMOTIVE AND HEAVY VEHICLE TRAINING FACILITY	Shellharbour	1996	1999	5,706	3,530	1,992
BUSINESS SERVICES AND INFORMATION TECHNOLOGY REFURBISH COMPUTER FACILITIES	Padstow	1997	1998	300	100	200
BUTCHERY AND MEAT TRAINING	Wollongong	1996	1998	373	100	273
CARPENTRY AND JOINERY AND HAIRDRESSING	Gosford	1996	1998	3,164	2,134	1,030
CHILD STUDIES, ARTS AND MEDIA, STUDENT SUPPORT, ADMINISTRATION AND BOOK SHOP	Campbelltown	1996	2000	7,549	349	2,496
CHILD STUDIES, GENERAL MANAGEMENT AND SUPPORT, INFORMATION TECHNOLOGY	Ourimbah	1995	2000	10,468	5,614	799
COMPUTERS - CAMPUS MANAGEMENT SYSTEM	Various	1995	1998	3,795	3,164	631
ELECTROTECHNOLOGY AND ELECTRICAL TRADES RATIONALISATION	Sydney	1997	1998	1,085	100	985
FINE ARTS, SCULPTURE AND PAINTING WORKSHOPS	East Sydney	1997	1998	550	70	480
GENERAL PURPOSE LECTURE ROOMS AND COMPUTING	Liverpool	1997	1998	495	55	440
GENERAL PURPOSE LECTURE ROOMS, PLUMBING STAGE 6	GyMEA	1996	1998	3,420	3,197	223

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION (cont'd)						
HAIRDRESSING AND TRAINING DIVISION OFFICES	Granville	1996	1998	3,938	2,331	1,607
JOINT DEVELOPMENT WITH SOUTHERN CROSS UNIVERSITY AND DEPARTMENT OF SCHOOL EDUCATION FOR CHILD STUDIES, FITTING AND MACHINING, HAIRDRESSING AND RURAL STUDIES	Coffs Harbour	1997	1999	5,241	35	5,020
LABORATORIES FOR BIOSCIENCES, MATERIAL TECHNOLOGY, CHEMICAL AND FOOD TECHNOLOGY AND GENERAL SCIENCE	Newcastle	1996	1999	1,300	290	1,010
MAITLAND ROAD BUS BAY	Newcastle	1997	1998	437	180	257
NEW COLLEGE IN JOINT DEVELOPMENT WITH DEPARTMENT OF SCHOOL EDUCATION	Salamander Bay	1996	1998	1,022	506	516
NEWCASTLE BLOCK E STAGE 2	Newcastle	1997	1999	4,528	10	2,590
OFFICE ADMINISTRATION, TRAVEL, MARITIME, GENERAL PURPOSE LECTURE ROOMS, CHILD CARE AND BUSINESS SERVICES	Kingscliff	1996	1998	5,578	4,002	1,576
PURCHASE AND REFURBISHMENT OF MUSEUM OF APPLIED ARTS AND SCIENCES	Ultimo	1996	1998	8,550	3,550	5,000
STUDENT SUPPORT AND GENERAL PURPOSE LECTURE ROOMS	Lismore	1997	1998	400	100	300
TOURISM AND HOSPITALITY, BUSINESS SERVICES AND GENERAL PURPOSE LECTURE ROOMS	Wagga Wagga	1997	1999	6,657	1,232	5,262
TOURISM AND HOSPITALITY, BUSINESS SERVICES AND INFORMATION TECHNOLOGY	Parkes	1997	1998	525	100	425
TOURISM AND HOSPITALITY, INFORMATION TECHNOLOGY AND PERSONAL AND COMMUNITY SERVICES	Dapto	1997	1998	250	100	150
UPGRADINGS - GROUP 15	Various	1996	1999	12,823	8,451	4,202
UPGRADINGS GROUP 16	Various	1996	2001	4,943	1,121	1,631
WELLINGTON LIBRARY, OPEN LEARNING AND BUSINESS SERVICES	Wellington	1997	1998	500	50	450
						<hr/> 45,450
TOTAL, MAJOR WORKS						<hr/> 58,768
MISCELLANEOUS MINOR WORKS						<hr/> 35,647
TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION						<hr/> 94,415

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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OFFICE OF THE BOARD OF STUDIES

PROGRAM OVERVIEW

The program provides for the purchase of minor items of plant and equipment required for examinations.

MAJOR WORKS

NEW WORKS

NEW LASER PRINTER	Sydney	1997	1998	400		400
						400
MISCELLANEOUS MINOR WORKS						270
TOTAL, OFFICE OF THE BOARD OF STUDIES						670

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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ROYAL BOTANIC GARDENS AND DOMAIN TRUST

PROGRAM OVERVIEW

The program provides for development of the Royal Botanic Gardens, the Domain, Mount Tomah Botanic Garden and Mount Annan Botanic Garden.

MAJOR WORKS

NEW WORKS

ADDITION TO TROPICAL CENTRE	Sydney	1997	1998	500		500
RESTORATION OF PHILLIP FOUNTAIN	Sydney	1997	1998	300		300
URBAN GREENING GARDEN	Campbelltown	1997	1998	695		695
						1,495

WORK-IN-PROGRESS

STAGE 2 OF BROWN BUILDING EXTENSION - FITOUT	Sydney	1996	1998	2,013	1,301	712
						712

TOTAL, MAJOR WORKS

2,207

MISCELLANEOUS MINOR WORKS

1,654

TOTAL, ROYAL BOTANIC GARDENS AND DOMAIN TRUST

3,861

CENTENNIAL PARK AND MOORE PARK TRUST

PROGRAM OVERVIEW

The program provides for the development of Centennial Park, Moore Park and Queens Park.

MAJOR WORKS

NEW WORKS

LONG TERM IMPROVEMENT OF WATER QUALITY AND REHABILITATION OF THE PARKS WATER RESOURCES.	Centennial Park	1997	1999	6,114		1,199
PLANNING, DESIGN AND CONSTRUCTION OF NEW CHILDCARE CENTRE TO REPLACE EXISTING CENTRE TO BE DEMOLISHED FOR CONSTRUCTION OF EASTERN DISTRIBUTOR	Moore Park	1997	1998	1,245		1,245
REDEVELOPMENT OF ROYAL HALL OF INDUSTRIES AND HORDERN PAVILION	Moore Park	1997	1998	14,000		14,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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CENTENNIAL PARK AND MOORE PARK TRUST (cont'd)

REMOVAL OF BUS ROADWAYS ON DRIVER AVE AND RESTORATION OF PARKLANDS, NARROWING DRIVER AVE, WIDENING AND LANDSCAPING PEDESTRIAN BOULEVARD.	Moore Park	1997	1998	1,013		1,013
TREE PLANTING AND LANDSCAPING PROGRAM IN ACCORDANCE WITH MASTER PLANTING PLANS ACROSS CENTENNIAL PARKLANDS.	Centennial Park	1997	2001	2,725		213
UPGRADING AND PROVISION OF BASIC FACILITIES AT MOORE PARK GOLF COURSE	Moore Park	1997	2001	595		205
						<hr/> 17,875 <hr/>
WORK-IN-PROGRESS						
REDEVELOPMENT OF SHOWGROUND HORSE STABLES	Moore Park	1996	1998	6,740	2,100	4,640
						<hr/> 4,640 <hr/>
TOTAL, MAJOR WORKS						22,515
MISCELLANEOUS MINOR WORKS						800
TOTAL, CENTENNIAL PARK AND MOORE PARK TRUST						<hr/> 23,315 <hr/>

BICENTENNIAL PARK TRUST

PROGRAM OVERVIEW

The program provides for the development of Bicentennial Park.

MISCELLANEOUS MINOR WORKS	2,223
TOTAL, BICENTENNIAL PARK TRUST	<hr/> 2,223 <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTER FOR FAIR TRADING AND MINISTER FOR WOMEN

DEPARTMENT OF FAIR TRADING

PROGRAM OVERVIEW

The program provides for departmental establishment costs, the acquisition of computer systems and the replacement and upgrading of plant and equipment.

MAJOR WORKS

NEW WORKS

BUSINESS NAMES REGISTRATION SYSTEM	Sydney	1997	1998	1,004		950
CUSTOMER ASSISTANCE SYSTEM	Parramatta	1997	1999	700		400
CONSUMER CLAIMS TRIBUNAL AND BUILDING DISPUTES TRIBUNAL SYSTEM UPGRADE	Sydney	1997	1999	564		507
COMMUNICATIONS NETWORK EXTENTION	Parramatta	1997	1998	500		500
						2,357

WORK-IN-PROGRESS

FITOUT OF REGIONAL FAIR TRADING CENTRES	Various	1996	1999	9,093	7,943	1,150
						1,150

TOTAL, MAJOR WORKS

3,507

MISCELLANEOUS MINOR WORKS

2,796

TOTAL, DEPARTMENT OF FAIR TRADING

6,303

DEPARTMENT FOR WOMEN

PROGRAM OVERVIEW

The program provides for the upgrade and replacement of computer equipment.

MISCELLANEOUS MINOR WORKS

40

TOTAL, DEPARTMENT FOR WOMEN

40

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTER FOR GAMING AND RACING

DEPARTMENT OF GAMING AND RACING

PROGRAM OVERVIEW

The program provides for essential refurbishment of the Department's accommodation and the provision of capital grants and advances paid from the Racecourse Development Fund.

MAJOR WORKS

NEW WORKS

NEW ACCOMMODATION FOR DEPT, INCLUDING CO-LOCATION OF OFFICE OF RACING	Sydney	1997	1998	5,000		2,000
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 2,000

MISCELLANEOUS MINOR WORKS

 15,189

TOTAL, DEPARTMENT OF GAMING AND RACING

 17,189

CASINO CONTROL AUTHORITY

PROGRAM OVERVIEW

The program provides for the replacement and upgrading of equipment.

MISCELLANEOUS MINOR WORKS

 50

TOTAL, CASINO CONTROL AUTHORITY

 50

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS

DEPARTMENT OF HEALTH

PROGRAM OVERVIEW

The program provides for the construction of new hospitals, ambulance stations, community health centres and dental clinics, as well as the upgrading of existing health facilities and the development of hospital information systems.

MAJOR WORKS

NEW WORKS

CENTRAL COAST COMMUNITY HEALTH STRATEGY STAGE 1	The Entrance	1997	1998	3,045		3,045
INFORMATION MANAGEMENT AND TELECOMMUNICATIONS STRATEGY STAGE 2	Various	1997	2000	59,296		24,000
MACARTHUR SECTOR STRATEGY	Campbelltown	1997	2002	79,000		1,000
NEPEAN STAGE 2A REDEVELOPMENT	Penrith	1997	2002	58,843		14,000
NEW FACILITY TO HOUSE VIROLOGY RESEARCH GROUP, CANCER RESEARCH, STORR LIVER UNIT, INSTITUTE OF IMMUNOLOGY AND ALLERGY RESEARCH	Westmead	1997	1998	5,250		5,250
ROYAL NORTH SHORE HOSPITAL PAEDIATRIC SERVICES	St Leonards	1997	2000	11,700		1,000
STATE GOVERNMENT NURSING HOME PROGRAM	Various	1997	2001	75,100		8,000
TWEED HEADS STAGE 3 DEVELOPMENT	Tweed Heads	1997	2000	25,000		1,500
YEAR 2000 CONVERSION	North Sydney	1997	2000	30,000		8,000
						65,795

WORK-IN-PROGRESS

BALLINA REDEVELOPMENT	Ballina	1996	1997	3,930	3,688	242
BANKSTOWN HOSPITAL PSYCHIATRIC ADMISSION UNIT	Bankstown	1996	1998	1,000	800	200
BLUE MOUNTAINS HOSPITAL UPGRADE	Katoomba	1997	1998	4,428	450	3,000
BROKEN HILL REDEVELOPMENT	Broken Hill	1997	2000	27,500	1,043	4,500
CAMPBELLTOWN HOSPITAL ACUTE PSYCHIATRIC ADMISSION UNIT-WARATAH HOUSE	Campbelltown	1996	1997	3,373	3,187	186
CENTRAL SYDNEY RESOURCE TRANSITION PROGRAM	Camperdown	1997	2003	287,400	7,210	24,202

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
DEPARTMENT OF HEALTH (cont'd)						
COFFS HARBOUR HOSPITAL	Coffs Harbour	1997	2001	53,579	2,283	3,000
CONSTRUCTION OF NEW HOSPITAL AT WEST WYALONG	West Wyalong	1997	1998	6,400	796	5,000
CONVERSION OF AMBULANCE COMMUNICATIONS TO GOVERNMENT RADIO NETWORK	Various	1996	1998	11,700	6,714	4,986
COWRA HOSPITAL REDEVELOPMENT	Cowra	1996	1998	1,650	737	913
CULCAIRN MULTI-PURPOSE SERVICE	Culcairn	1997	1998	1,400	168	1,232
CUMBERLAND DRUG/ALCOHOL UNIT	Parramatta	1997	1998	3,510	220	3,290
CUMBERLAND EDUCATION/ LIBRARY/CANTEEN FACILITIES	Parramatta	1996	1997	2,633	2,460	173
CUMBERLAND HOSPITAL SECURE UNIT	Parramatta	1997	1998	4,540	1,127	3,413
CUMBERLAND ROADS/LANDSCAPE	Parramatta	1995	1998	1,615	1,244	371
DELEGATE MULTI-PURPOSE SERVICE	Delegate	1997	1998	1,625	295	1,330
DORRIGO MULTI-PURPOSE SERVICE	Bellingen	1997	1998	2,353	169	2,184
DUBBO HOSPITAL REDEVELOPMENT	Dubbo	1997	2000	18,100	2,800	5,000
EASTERN SYDNEY HIV/AIDS RELOCATION	Randwick	1997	1999	7,270	871	2,499
FAIRFIELD DETOXIFICATION UNIT	Fairfield	1997	1999	3,320	50	1,500
GOULBURN HOSPITAL ACUTE ADMISSION UNIT	Goulburn	1996	1997	3,400	1,805	1,595
GRAFTON HOSPITAL REDEVELOPMENT	Grafton	1995	1998	2,470	1,832	638
GRENFELL MULTI-PURPOSE SERVICE	Grenfell	1997	1998	1,650	131	1,519
ILLAWARRA AREA HEALTH SERVICE NUCLEAR MEDICINE	Wollongong	1994	1997	973	944	29
ILLAWARRA REDEVELOPMENT STRATEGY - ILLAWARRA AND SHOALHAVEN HOSPITALS	Wollongong	1995	1999	49,759	35,210	13,154
INNER WEST NEW CANTERBURY HOSPITAL	Canterbury	1994	1999	74,786	39,760	34,000
INVERELL EMERGENCY DEPARTMENT	Inverell	1996	1998	1,000	800	200
JOHN HUNTER CARDIAC CATHETER LABORATORY	Newcastle	1997	1998	2,000	1,700	300
KIAMA UPGRADE	Kiama	1997	1998	1,408	100	1,308
LAKE CARGELLIGO MULTI-PURPOSE SERVICE	Lake Cargelligo	1997	1998	1,430	300	1,130
LITHGOW NEW HOSPITAL	Lithgow	1997	1999	23,602	3,098	15,500

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
DEPARTMENT OF HEALTH (cont'd)						
LIVERPOOL CHILD/ADOLESCENT ADMISSION UNIT	Liverpool	1997	1998	2,000	310	1,690
LIVERPOOL HOSPITAL - REDEVELOPMENT	Liverpool	1992	1998	192,208	182,528	9,680
LIVERPOOL LINEAR ACCELERATOR	Liverpool	1996	1997	1,800	1,600	200
LONG BAY PRISON HOSPITAL REFURBISHMENT	Malabar	1995	2001	3,232	833	644
LOWER NORTH COAST STRATEGY	Taree	1997	2000	26,350	561	2,500
MACARTHUR SECTOR COMMUNITY HEALTH - ROSEMEADOW, TAHMOOR	Various	1997	1998	6,600	500	6,100
MAGNETIC RESONANCE RESEARCH INSTITUTE	St Leonards	1997	1998	2,000	150	1,850
MAITLAND HOSPITAL REDEVELOPMENT STAGE 1	Maitland	1994	1998	28,071	27,348	723
MAJOR UPGRADING OF CLINICAL SERVICES AND INFRASTRUCTURE FOR BLACKTOWN & MT DRUITT HOSPITAL CAMPUSES	Blacktown	1996	2000	92,694	6,550	16,000
MUDGEES DISTRICT HOSPITAL UPGRADE	Mudgee	1997	1998	2,075	544	1,531
MULI MULI PRIMARY HEALTH POST	Kyogle	1997	1998	505	68	437
MURWILLUMBAH CO-LOCATION	Murwillumbah	1997	1998	1,300	45	1,255
N.S.W. BREAST CANCER INSTITUTE	Westmead	1997	1998	2,328	200	2,128
NARRABRI COMMUNITY HEALTH CENTRE	Narrabri	1996	1998	1,342	545	797
NEONATAL EMERGENCY TRANSPORT AT WESTMEAD HOSPITAL	Westmead	1997	1998	3,691	158	3,533
NEPEAN HOSPITAL - DEVELOPMENT	Penrith	1990	1998	99,000	86,145	11,000
NORTH SYDNEY PSYCHOGERIATRIC UNIT	Greenwich	1996	1998	3,552	1,689	1,863
NOWRA COMMUNITY HEALTH CENTRE	Nowra	1996	1998	2,801	2,596	205
OBERON MULTI-PURPOSE SERVICE	Oberon	1997	1998	2,600	135	2,465
ORANGE COMMUNITY SERVICE CENTRE	Orange	1996	1997	400	220	180
PRINCE HENRY HOSPITAL REFURBISHMENT	Randwick	1997	1999	5,237	1,493	2,000
PRINCE OF WALES ACUTE CARE SERVICES UPGRADE	Randwick	1994	1998	36,582	32,684	3,898
PRINCE OF WALES AMBULATORY CARE CLINIC AND CAR PARK	Randwick	1995	1998	100,493	83,174	17,319

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
DEPARTMENT OF HEALTH (cont'd)						
PRINCE OF WALES HOSPITAL PSYCHIATRIC UNIT	Randwick	1997	2000	9,500	150	300
QUEEN VICTORIA MEMORIAL HOSPITAL REDEVELOPMENT	Picton	1997	1999	7,600	485	5,260
ROYAL HOSPITAL FOR WOMEN - NEW HOSPITAL	Randwick	1994	1998	46,403	42,903	3,500
ROYAL NEWCASTLE HOSPITAL HYDROTHERAPY POOL	Newcastle	1997	1998	800	25	775
ROYAL NORTH SHORE HOSPITAL LINEAR ACCELERATOR	St Leonards	1997	1998	1,800	1,300	500
ROYAL NORTH SHORE HOSPITAL RENAL DIALYSIS	St Leonards	1997	1998	3,500	2,093	1,407
ROYAL NORTH SHORE HOSPITAL RENOVATIONS TO EMERGENCY	St Leonards	1996	1998	2,100	661	1,439
ROYAL NORTH SHORE HOSPITAL REPLACEMENT GAMMA CAMERA	St Leonards	1996	1997	1,056	846	210
ROYAL NORTH SHORE HOSPITAL REPLACEMENT SPIRAL CT	St Leonards	1996	1998	2,400	2,152	248
SHOALHAVEN REDEVELOPMENT	Nowra	1996	1998	8,456	8,206	250
ST GEORGE HOSPITAL EDUCATION CENTRE	Kogarah	1997	1999	5,800	563	3,000
ST GEORGE HOSPITAL PSYCHIATRIC ADMISSIONS UNIT	Kogarah	1997	2000	6,500	699	1,000
ST GEORGE HOSPITAL STAGE 4 A/B	Kogarah	1990	1998	155,269	154,842	427
ST VINCENT'S HOSPITAL REDEVELOPMENT	Darlinghurst	1997	2001	95,963	2,623	18,000
STATEWIDE PLANNING/ASSET MAINTENANCE	Various	1995	2002	51,577	1,445	1,250
SUTHERLAND HOSPITAL UPGRADE	Sutherland	1997	1998	5,100	952	3,250
SYDNEY/SYDNEY EYE HOSPITAL	Sydney	1993	1998	31,580	29,893	1,687
TRANGIE MULTI-PURPOSE SERVICE	Narromine	1997	1998	1,060	50	1,010
TRUNDLE MULTI-PURPOSE SERVICE	Parkes	1997	1998	1,130	300	830
TUMBARUMBA MULTI-PURPOSE SERVICE	Tumbarumba	1997	1998	1,500	78	1,422
UPGRADE OF CALVARY HOSPITAL TO PROVIDE NEW AGED AND REHABILITATION SERVICES	Kogarah	1997	2000	17,000	70	2,000
WAGGA WAGGA STAGE 2A	Wagga Wagga	1996	1998	2,246	2,103	143
WARREN MULTI-PURPOSE SERVICE	Warren	1997	1998	1,850	50	1,800
WENTWORTH COMMUNITY HEALTH	Various	1996	1998	9,317	7,146	2,171

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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DEPARTMENT OF HEALTH (cont'd)

CENTRES - PENRITH, SPRINGWOOD,
ST CLAIR AND CRANEBROOK

WENTWORTH MULTI-PURPOSE SERVICE	Wentworth	1997	1998	2,101	1	2,100
WESTLAKES POLYCLINIC	Lake Macquarie	1997	1998	4,950	982	3,968
WESTMEAD - EMERGENCY DEPARTMENT UPGRADE	Westmead	1997	1998	3,430	2,800	630
WESTMEAD HOSPITAL SECURE UNIT	Westmead	1997	1998	1,450	25	1,275
WILCANNIA MULTI-PURPOSE SERVICE	Wilcannia	1997	1999	3,000	150	1,000
						285,444
TOTAL, MAJOR WORKS						351,239
MISCELLANEOUS MINOR WORKS						119,409
TOTAL, DEPARTMENT OF HEALTH						470,648

HEALTH CARE COMPLAINTS COMMISSION

PROGRAM OVERVIEW

The program provides for the maintenance of the Commission's computing requirements.

MISCELLANEOUS MINOR WORKS	17
TOTAL, HEALTH CARE COMPLAINTS COMMISSION	17

DEPARTMENT OF ABORIGINAL AFFAIRS

PROGRAM OVERVIEW

The program provides for the payment to the NSW Aboriginal Land Council according to arrangements under the NSW Land Rights Act, 1983. Also included is the capital grant for the Aboriginal Infrastructure Program.

MISCELLANEOUS MINOR WORKS	45,250
TOTAL, DEPARTMENT OF ABORIGINAL AFFAIRS	45,250

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTER FOR LAND AND WATER CONSERVATION

DEPARTMENT OF LAND AND WATER CONSERVATION

PROGRAM OVERVIEW

The program provides for protection of the State's coastline, floodplains and estuaries; flood security works at major storages; salinity and drainage works; the purchase of crawler tractors and commercial vehicles which support soil conservation construction operations, and the provision of Government subsidies towards construction costs of water and sewerage facilities in country areas.

MAJOR WORKS

NEW WORKS

ABORIGINAL COMMUNITIES WATER SUPPLY AND SEWERAGE URGENT WORKS	Various	1997	1999	2,000		1,000
KOORAGANG WETLAND REHABILITATION	Kooragang	1997	2003	4,000		600
						1,600

WORK-IN-PROGRESS

ADAMINABY WATER SUPPLY	Adaminaby	1992	2002	1,120	193	10
ALBURY SEWERAGE	Albury	1995	2002	12,600	5,079	1,000
ASHLEY SEWERAGE	Ashley	1995	2002	737	73	100
AUTOMATION OF WEIRS AND REGULATORS	Various	1989	2000	3,902	2,047	444
BARHAM SEWERAGE STAGE 2	Barham	1995	2002	1,750	110	100
BAROOGA WATER SUPPLY	Barooga	1995	2002	2,000	286	400
BARRABA WATER SUPPLY	Barraba	1994	2002	1,377	871	40
BATHURST WATER SUPPLY STAGES 2D & 2E	Bathurst	1994	2002	8,550	2,018	150
BERRIDALE SEWERAGE	Berridale	1995	2000	990	150	500
BINGARA WATER SUPPLY	Bingara	1995	2002	525	140	50
BLUE-GREEN ALGAE MINIMISATION - UNREGULATED FLOW MANAGEMENT	Various	1993	2000	2,699	1,939	240
BRUNSWICK HEADS AREA SEWERAGE STAGE 1	Brunswick Heads	1995	2000	1,000	356	100
BURRENDONG DAM FLOOD SECURITY	Wellington	1994	2007	20,000	247	320
BYRON BAY BEACH PROTECTION	Byron Bay	1990	2002	3,869	1,122	627
BYRON BAY SEWERAGE STAGE 2	Byron Bay	1995	1999	2,730	790	1,850

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
DEPARTMENT OF LAND AND WATER CONSERVATION (cont'd)						
CALLALA BAY/HUSKISSON SEWERAGE	Callala Bay	1991	2000	8,325	4,241	1,700
CANOWINDRA SEWERAGE	Canowindra	1994	1999	2,050	286	1,050
CLARENCE RIVER NORTHERN BREAKWATER	Grafton	1994	2001	3,421	326	731
COFFS HARBOUR NORTH SEWERAGE	Coffs Harbour	1989	2002	16,535	11,382	2,850
COFFS HARBOUR SEWERAGE EFFLUENT MANAGEMENT	Coffs Harbour	1995	2002	10,000	1,251	1,200
COFFS HARBOUR WATER HEAD WORKS	Coffs Harbour	1989	2002	35,000	12,207	100
COFFS HARBOUR/SAWTELL SEWERAGE STAGE 3	Coffs Harbour	1995	2002	7,700	850	500
COLLARROY/NARRABEEN COASTAL MANAGEMENT	Collaroy	1990	2002	10,496	1,237	1,358
COOMA SEWERAGE	Cooma	1995	1998	6,900	5,700	1,200
COPETON DAM FLOOD SECURITY	Inverell	1994	2006	49,956	572	500
COPMANHURST WATER SUPPLY AUGMENTATION	Copmanhurst	1995	2002	1,440	76	100
CORPORATE INFORMATION SYSTEMS	Various	1992	1998	3,817	3,727	90
CROWN LAND INFORMATION DATA BASE	Various	1990	2000	14,467	10,027	2,460
DIGITISATION OF LAND INFORMATION SYSTEMS	Bathurst	1991	2000	41,935	39,157	2,172
DUBBO WATER SUPPLY AUGMENTATION STAGE 2A & 2B	Dubbo	1994	2002	1,850	823	10
ESTUARY MANAGEMENT - LAKE ILLAWARRA	Wollongong	1987	2003	8,945	4,851	674
EUGOWRA SEWERAGE	Eugowra	1994	1999	2,204	368	1,000
FLOOD SECURITY WORKS - BURRINJUCK DAM	Burrinjuck	1987	1999	80,306	78,806	700
FLOOD SECURITY WORKS - CHAFFEY DAM	Tamworth	1989	2003	13,578	2,094	380
FLOOD WARNING PROGRAM	Various	1996	2001	730	285	100
GANMAIN SEWERAGE	Ganmain	1995	2000	1,876	520	850
GLEANREAGH WATER SUPPLY	Glenreagh	1995	1999	498	40	10
GLENBAWN DAM SAFETY SECURITY WORKS	Scone	1991	2000	503	341	54
GOULBURN SEWERAGE STAGE 2/3	Goulburn	1989	2002	5,490	3,600	200

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
DEPARTMENT OF LAND AND WATER CONSERVATION (cont'd)						
GOULBURN WATER SUPPLY AUGMENTATION	Goulburn	1994	2002	4,400	359	120
GUYRA SEWERAGE	Guyra	1995	1999	1,150	347	650
HAT HEAD SEWERAGE	Hat Head	1995	2002	2,475	144	100
HUNTER SEWERAGE	Nelson Bay	1987	2002	151,410	132,639	4,678
HUNTER VALLEY FLOOD MITIGATION PROJECTS	Various	1994	1999	4,341	2,441	950
JINDABYNE SEWERAGE	Jindabyne	1995	1999	495	150	50
JUNCTION HILL SEWERAGE AUGMENTATION	Junction Hill	1994	2002	2,775	173	250
KEEPIT DAM FLOOD SECURITY	Gunnedah	1994	2003	40,110	1,072	500
KEMPSEY WATER SUPPLY STAGE 2B & 2C	Kempsey	1994	2002	8,400	3,356	1,000
KEW KENDALL SEWERAGE	Kew	1995	2002	5,850	235	100
KINGSCLIFF SEWERAGE	Kingscliff	1995	2002	1,200	145	20
LIGHTNING RIDGE WATER SUPPLY STAGE 2A	Lightning Ridge	1992	1998	1,630	1,370	260
LISMORE SEWERAGE AUGMENTATION STAGE 2A & 2B	Lismore	1994	1999	8,950	6,648	1,800
MACKSVILLE SEWERAGE	Macksville	1995	1999	3,500	1,258	2,000
MACLEAN SEWERAGE	Maclean	1995	2002	2,100	125	60
MANILDRA - CUDAL WATER SUPPLY	Manildra	1995	1999	700	398	102
MANILLA SEWERAGE	Manilla	1995	2000	1,200	383	300
MARULAN SEWERAGE	Marulan	1993	1999	1,035	535	400
MARULAN WATER SUPPLY AUGMENTATION	Marulan	1994	1999	1,215	326	700
MORUYA HEADS SEWERAGE	Moruya	1995	2002	4,400	545	300
MOULAMEIN WATER SUPPLY	Moulamein	1995	2000	810	125	225
MUDGEES SEWERAGE	Mudgee	1995	2000	1,350	282	220
MUDGEES WATER SUPPLY	Mudgee	1995	2002	4,800	299	800
MULWALA SEWERAGE	Mulwala	1995	2000	1,350	150	500
MURRAY DARLING BASIN NUTRIENT REDUCTION ENVIRONMENT PROGRAM	Various	1993	2000	20,100	18,230	1,000
MURRAY RIVER SEWERAGE PUMPOUT	Various	1993	2000	1,681	815	373

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
DEPARTMENT OF LAND AND WATER CONSERVATION (cont'd)						
MURWILLUMBAH SEWERAGE AUGMENTATION	Murwillumbah	1994	1999	3,150	353	2,000
NAMBUCCA HEADS SEWERAGE	Nambucca Heads	1995	2000	1,225	115	600
NARRABRI WATER SUPPLY STAGE 1	Narrabri	1995	2000	675	125	20
NARROMINE SEWERAGE	Narromine	1994	2000	2,119	740	300
NIMMITABEL WATER SUPPLY	Nimmitabel	1991	1998	583	553	30
ORANGE WATER SUPPLY	Orange	1995	2002	3,250	225	50
PACIFIC PALMS SEWERAGE	Pacific Palms	1994	1999	12,740	9,926	2,500
PARKES SEWERAGE STAGE 1A & 1B	Parkes	1994	2002	3,000	1,187	20
PINDARI DAM ENLARGEMENT	Ashford	1990	2001	66,879	66,029	300
PORT MACQUARIE SEWERAGE STAGE 3A/3B	Port Macquarie	1992	1998	8,250	8,150	100
RESOURCE MANAGEMENT INFORMATION TECHNOLOGY SYSTEMS	Various	1993	1999	7,816	4,681	1,510
SCONE/ABERDEEN WATER SUPPLY STAGE 2	Scone	1995	2002	4,500	875	150
SHOALHAVEN CITY WATER SUPPLY STAGE 2B	Nowra	1995	2002	7,980	1,075	3,000
SHOALHAVEN WATER SUPPLY AUGMENTATION STAGE 4A	Nowra	1995	1999	5,000	4,653	300
STATE FISHWAYS PROGRAM - PHASE 1	Various	1993	2003	5,291	1,141	400
STATE RECREATION AREAS - INFRASTRUCTURE PROJECTS	Various	1995	2001	6,614	2,545	1,911
TAMWORTH SEWERAGE STAGE 2A/2B	Tamworth	1995	2002	8,400	2,528	1,500
TAMWORTH WATER SUPPLY STAGE 2	Tamworth	1989	2002	6,000	4,580	10
TANTAWANGLO WATER SUPPLY STAGE 4A	Merimbula	1995	1999	1,297	914	92
TANTAWANGLO WATER SUPPLY STAGE 4B	Merimbula	1995	2002	1,125	215	45
TEA GARDENS/HAWKS NEST SEWERAGE	Hawks Nest	1994	1999	3,465	2,786	600
TEA GARDENS/HAWKS NEST WATER SUPPLY	Hawks Nest	1994	2002	1,760	161	100
TOOLEYBUC WATER SUPPLY	Tooleybuc	1995	2001	694	120	400
TUMBARUMBA WATER SUPPLY	Tumbarumba	1994	2002	680	85	10

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
DEPARTMENT OF LAND AND WATER CONSERVATION (cont'd)						
TWEED RIVER RESTORATION	Tweed Heads	1994	2001	4,929	2,301	767
TWEED RIVER SAND BYPASS	Tweed Heads	1994	2001	23,350	11,638	6,231
UKI WATER SUPPLY	Uki	1995	1999	405	70	100
WAKOOL SEWERAGE	Wakool	1994	2002	775	111	125
WAKOOL WATER SUPPLY	Wakool	1995	2002	560	13	10
WARREN SEWERAGE	Warren	1995	2002	1,000	200	250
WARREN WATER SUPPLY	Warren	1994	2000	995	265	350
WHITTON SEWERAGE	Whitton	1995	2000	900	105	200
WOOLI WATER SUPPLY	Wooli	1993	1998	780	675	105
						<hr/> 67,464
TOTAL, MAJOR WORKS						<hr/> 69,064
MISCELLANEOUS MINOR WORKS						<hr/> 49,366
TOTAL, DEPARTMENT OF LAND AND WATER CONSERVATION						<hr/> 118,430 <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTER FOR LOCAL GOVERNMENT

DEPARTMENT OF LOCAL GOVERNMENT

PROGRAM OVERVIEW

The Department's capital program is aimed at alleviating urban stormwater run-off pollution in the Blue Mountains area.

MAJOR WORKS

WORK-IN-PROGRESS

BLUE MOUNTAINS STORM WATER RUN-OFF POLLUTION ABATEMENT	Katoomba	1996	1999	7,500	640	4,360
TOTAL, MAJOR WORKS						4,360
MISCELLANEOUS MINOR WORKS						40
TOTAL, DEPARTMENT OF LOCAL GOVERNMENT						4,400

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES

DEPARTMENT OF MINERAL RESOURCES

PROGRAM OVERVIEW

The program provides for the updating and enhancing the State's geological and geophysical information, extensions to the Department's core sample library, and replacement of plant, equipment and computers. The Discovery 2000 project, which commenced in 1994-95, continues to upgrade the State's geoscience database so as to promote mining industry exploration and investment in New South Wales.

MAJOR WORKS

NEW WORKS

EXTENSIONS TO CORE LIBRARY	Londonderry	1997	1999	1,600		500
NEW ACCOUNTING SYSTEM	St Leonards	1997	1998	1,000		1,000
						<hr/> 1,500

WORK-IN-PROGRESS

DISCOVERY 2000	Various	1994	1999	30,893	18,000	2,579
INFORMATION TECHNOLOGY FACILITIES UPGRADE PROJECT	St Leonards	1995	1998	5,128	2,026	2,319
						<hr/> 4,898

TOTAL, MAJOR WORKS

6,398

MISCELLANEOUS MINOR WORKS

500

TOTAL, DEPARTMENT OF MINERAL RESOURCES

6,898

COAL COMPENSATION BOARD

PROGRAM OVERVIEW

The program provides for compensation payments for the repurchase of private coal rights acquired by the State.

MISCELLANEOUS MINOR WORKS

40,800

TOTAL, COAL COMPENSATION BOARD

40,800

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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NSW FISHERIES

PROGRAM OVERVIEW

The program provides for the purchase and or replacement and upgrade of patrol and research vessels, plant, equipment and computer facilities and other minor capital works as well as meeting the cost of bringing the Department's assets up to an acceptable occupational health and safety standard.

MAJOR WORKS

WORK-IN-PROGRESS

FISHERIES MANAGEMENT COMPUTER SYSTEM	Pymont	1994	2000	1,639	1,339	100
MARINE CRAFT REPLACEMENT PROGRAM	Various	1991	2000	2,244	1,104	515
TOTAL, MAJOR WORKS						615
MISCELLANEOUS MINOR WORKS						695
TOTAL, NSW FISHERIES						1,310

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTER FOR THE OLYMPICS

OLYMPIC CO-ORDINATION AUTHORITY

PROGRAM OVERVIEW

The program provides for the staged construction of Olympic facilities, the construction of the Homebush Bay rail line and station, the relocation of the Royal Agricultural Society to Homebush Bay and the continuation of a major urban renewal program under a staged redevelopment plan.

MAJOR WORKS

WORK-IN-PROGRESS

CONSTRUCTION OF OLYMPIC VELODROME	Georges Hall	1995	1999	33,841	1,350	2,988
CONSTRUCTION OF THE INTERNATIONAL REGATTA CENTRE	Londonderry	1988	1998	36,033	33,712	2,321
GOVERNMENT CONTRIBUTION TO COST OF OLYMPIC STADIUM AND ASSOCIATED INFRASTRUCTURE	Homebush	1996	2001	121,741	29,500	34,827
Homebush Bay Rail Line and Station to Service the Olympic Site	Homebush	1992	1998	94,653	71,645	22,987
INFRASTRUCTURE AND SERVICES WORKS INCLUDING DEMOLITION, SITEWORKS, LANDSCAPING, PLANNING AND DESIGN AND ESTATE MANAGEMENT	Homebush	1992	2000	147,926	43,119	24,580
OLYMPIC EQUESTRIAN CENTRE	Horsley Park	1996	1999	32,523	2,769	12,162
OLYMPIC HOCKEY CENTRE	Homebush	1996	1998	11,686	3,422	6,603
OLYMPIC VILLAGE - DEVELOPMENT COSTS	Homebush	1994	1997	9,026	7,727	1,141
OLYMPIC VILLAGE SITE - ACQUISITION AND REMEDIATION INCLUDING WILSON RESERVE AND AUBURN TIP	Homebush	1996	2000	96,382	7,500	52,710
OTHER OLYMPIC AND PARALYMPIC FACILITIES AND VENUES INCLUDING MULTI-USE ARENA, VILLAGES, SHOOTING, TRAINING FACILITIES, SITEWORKS AND LANDSCAPING	Various	1994	2000	478,373	4,899	102,226
RELOCATION OF THE ROYAL AGRICULTURAL SOCIETY TO HOMEBUSH BAY FOR THE STAGING OF THE 1998 ROYAL EASTER SHOW	Homebush	1992	1999	387,814	204,056	178,874

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
OLYMPIC CO-ORDINATION AUTHORITY (cont'd)						
REMEDICATION OF THE OLYMPIC SITE (EXCLUDING OLYMPIC VILLAGE SITE)	Homebush	1992	1999	49,682	45,105	4,128
SERVICES INFRASTRUCTURE INCLUDING ELECTRICAL, WATER, GAS AND COMMUNICATIONS	Homebush	1992	1999	104,581	39,688	33,910
STATE AQUATIC AND ATHLETIC CENTRES	Homebush	1992	1997	216,500	215,790	710
TRANSPORT INFRASTRUCTURE INCLUDING ROADS, BRIDGES, PARKING, PEDESTRIAN AND FERRY	Homebush	1992	1999	286,553	76,057	147,802
						<hr/> 627,969
MISCELLANEOUS MINOR WORKS						<hr/> 100
TOTAL, OLYMPIC CO-ORDINATION AUTHORITY						<hr/> 628,069 <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTER FOR POLICE

MINISTRY FOR POLICE

PROGRAM OVERVIEW

The program provides for the acquisition of minor plant and equipment items.

MISCELLANEOUS MINOR WORKS	30
TOTAL, MINISTRY FOR POLICE	30

NSW POLICE SERVICE

PROGRAM OVERVIEW

The program provides for the renovation of police buildings as well as the purchase of road safety equipment, air surveillance equipment and minor plant and equipment.

MAJOR WORKS

NEW WORKS

DIGITAL INTERCEPTS	Surry Hills	1997	1999	430	200
ELECTRONIC RECORDING OF INTERVIEWS WITH SUSPECTED PERSONS REPLACEMENT PROGRAM	Various	1997	2001	2,340	780
ESTABLISHMENT OF JOINT INVESTIGATION TEAMS	Various	1997	1998	264	264
FIXED WING AIRCRAFT	Condell Park	1997	1998	300	300
HAND HELD LASER SPEED DETECTION EQUIPMENT	Various	1997	1999	493	200
HUMAN RESOURCES MANAGEMENT UPGRADE	Surry Hills	1997	1998	800	800
INFRINGEMENT PROCESSING SYSTEM UPGRADE	Parramatta	1997	1998	550	550
KINGS CROSS POLICE STATION FIT OUT	Kings Cross	1997	1998	900	900
PATROL COMPUTERS ENHANCEMENT	Various	1997	1999	4,005	2,005
REPLACE EVIDENTIAL BREATH ANALYSIS EQUIPMENT	Various	1997	1999	3,113	1,500
REPLACE MOBILE RADAR SPEED DETECTION EQUIPMENT	Various	1997	1999	1,397	700
REPLACE ROADSIDE BREATH TESTING DEVICES	Various	1997	1999	977	400
SURVEILLANCE EQUIPMENT FOR HELICOPTERS	Condell Park	1997	1998	2,000	2,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
NSW POLICE SERVICE(cont'd)						
VEHICLE MOUNTED RADAR SPEED CAMERAS	Various	1997	2000	2,839		1,000
						11,599
WORK-IN-PROGRESS						
CELL IMPROVEMENTS	Various	1996	2003	15,428	2,758	1,066
COMPUTERISED OPERATIONAL POLICING SYSTEM (C.O.P.S.) STAGE 2	Darlinghurst	1994	1998	11,199	10,488	711
GREEN VALLEY POLICE STATION	Liverpool	1995	1998	3,425	2,925	500
NARELLAN POLICE STATION	Narellan	1995	1998	2,778	14	2,764
NETWORK MODERNISATION	Surry Hills	1996	2000	7,147	978	2,031
QUAKERS HILL POLICE STATION	Quakers Hill	1995	1998	2,770	1,687	1,083
RECORDS MANAGEMENT SYSTEM	Darlinghurst	1995	1998	2,923	2,387	536
SELF LOADING PISTOLS	Various	1996	2001	11,154	530	4,527
						13,218
TOTAL, MAJOR WORKS						24,817
MISCELLANEOUS MINOR WORKS						9,851
TOTAL, NSW POLICE SERVICE						34,668

NEW SOUTH WALES CRIME COMMISSION

PROGRAM OVERVIEW

The program provides for the purchase of plant and equipment items.

MISCELLANEOUS MINOR WORKS	300
TOTAL, NEW SOUTH WALES CRIME COMMISSION	300

POLICE INTEGRITY COMMISSION

PROGRAM OVERVIEW

The program provides for the purchase of high technology plant and equipment necessary for the establishment of this agency.

MISCELLANEOUS MINOR WORKS	954
TOTAL, POLICE INTEGRITY COMMISSION	954

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTER FOR PUBLIC WORKS AND SERVICES, MINISTER FOR ROADS, AND MINISTER FOR PORTS

OFFICE OF THE MINISTER FOR PUBLIC WORKS AND SERVICES

PROGRAM OVERVIEW

The program provides for the maintenance and/or restoration of Government buildings and other facilities as well as the provision of capital grants to local government.

MAJOR WORKS

WORK-IN-PROGRESS

CITY IMPROVEMENT PROJECT	Sydney	1997	1999	21,000	1,000	3,000
COFFS HARBOUR JETTY RESTORATION	Coffs Harbour	1994	1998	3,830	2,700	1,130
GOVERNMENT HOUSE SERVICES - BUILDING	Sydney	1994	2000	2,325	1,539	262
GOVERNMENT RADIO NETWORK	Dubbo/Sydney	1989	2001	25,875	21,404	1,685
PURCHASE OF YELLOWBLOCK SANDSTONE FOR HERITAGE BUILDING RESTORATION	Pymont	1996	2002	10,500	750	1,500
						7,577
MISCELLANEOUS MINOR WORKS						4,000
TOTAL, OFFICE OF THE MINISTER FOR PUBLIC WORKS AND SERVICES						11,577

ROADS AND TRAFFIC AUTHORITY

PROGRAM OVERVIEW

The program provides for the Authority's responsibility for the operation, maintenance and development of National Highways and State roads in NSW, the promotion of road safety, enhancement of traffic efficiency and economy and the encouragement of roadworthy vehicles and responsible driver behaviour in all road users.

MAJOR WORKS

SYDNEY MAJOR ROUTES DEVELOPMENT

METROAD 1 - WATERFALL TO BROOKLYN VIA CITY

EASTERN DISTRIBUTOR (PLANNING)	Moore Park		1999	9,981	9,181	800
EASTERN DISTRIBUTOR (CONSERVATION)	Moore Park		1999	20,000		7,600

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
ROADS AND TRAFFIC AUTHORITY (cont'd)						
<u>METROAD 2 - SYDNEY TO WINDSOR</u>						
NORTH WEST TRANSPORT LINK -	North Ryde/		1997	224,300	206,623	11,700
EPPING RD NORTH RYDE TO OLD WINDSOR RD BAULKHAM HILLS	Baulkham Hills					
OLD WINDSOR RD, WIDEN FROM ABBOTT RD RAMPS TO MEURANTS LANE KELLYVILLE	Parklea		1998	19,001	9,701	8,300
<u>METROAD 3 - BLAKEHURST TO MONA VALE</u>						
KING GEORGES RD, STONEY CREEK RD INTERSECTION WIDENING AND IMPROVEMENT	Beverly Hills		1998	7,191	3,491	3,700
HUME HIGHWAY, ROBERTS ROAD RECONSTRUCTION OF INTERSECTION	Strathfield South		1999	51,679	32,679	10,000
Homebush Bay Drive, Australia Avenue - Grade Separation	Homebush		1997	11,536	8,536	3,000
TOP RYDE INTERCHANGE AT VICTORIA RD AND DEVLIN ST, RYDE	Ryde		1998	27,510	15,510	9,000
<u>METROAD 4 - SYDNEY TO LAPSTONE</u>						
GLEBE ISLAND ARTERIAL CONSTRUCTION FROM DARLING HARBOUR TO VICTORIA RD, WHITE BAY INCLUDING NEW GLEBE ISLAND BRIDGE AND APPROACHES	Glebe Island		1997	217,855	215,355	2,000
CITY WEST LINK RD - SECTION 3 - CONSTRUCTION BETWEEN BALMAIN RD, LILYFIELD AND BOOMERANG ST, HABERFIELD	Lilyfield		1999	48,500	9,166	15,000
CITY WEST LINK ROAD WARATAH STREET TO PARRAMATTA ROAD, FIVE DOCK - SECTION 5	Haberfield		1999	19,434	1,234	1,000
M4 WESTERN MOTORWAY WIDENING FROM PARRAMATTA TO PENRITH	Parramatta/Penrith		1998	90,000	41,756	32,350
<u>METROAD 5 - MASCOT TO MENANGLE</u>						
M5 EAST FROM MASCOT TO BEVERLY HILLS INCLUDING CONNECTION TO GENERAL HOLMES DRIVE	Mascot/Beverly Hills		2000	580,000	13,079	144,000
M5 WIDENING AND EASTBOUND OFF LOAD RAMP TO HUME HIGHWAY, CASULA	Casula		1998	7,000	593	500
M5 SOUTH WESTERN MOTORWAY, DUPLICATION OF GEORGES RIVER BRIDGE AT CASULA INCLUDING APPROACHES	Casula		1998	10,000	8,346	1,500
HUME HWY: ADDITIONAL RAMPS AT INGLEBURN. (FEDERAL FUNDING)	Ingleburn		1999	12,500	100	5,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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ROADS AND TRAFFIC AUTHORITY (cont'd)

MENAI - SILVERWATER - CARLINGFORD ROUTE

STACEY ST EXTENSION FROM WATTLE ST TO ROOKWOOD RD, BANKSTOWN	Bankstown		1999	13,000	2,042	3,000
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METROAD 7 - HEATHCOTE TO WAHROONGA VIA CUMBERLAND HIGHWAY

HEATHCOTE RD, WIDENING TO 4 LANES FROM MACARTHUR DR TO M5 MOTORWAY, HAMMONDVILLE	Holsworthy		1999	9,800	800	2,000
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PROSPECT ARTERIAL

SEVEN HILLS RD, WIDEN AND EXTEND FROM BLACKTOWN RD TO WALL PARK AVE, SEVEN HILLS	Seven Hills		2000	21,000	1,418	500
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ABBOTT RD, WIDEN FROM STATION RD TO OLD WINDSOR RD, SEVEN HILLS	Seven Hills		1997	10,181	9,451	730
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WESTERN SYDNEY ORBITAL

WESTERN SYDNEY ORBITAL FROM CAMDEN VALLEY WAY AT PRESTONS TO M2 AT WEST BAULKHAM HILLS (FEDERAL FUNDING)	Preston/ Baulkham Hills		2010	800,000	31,775	7,000
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APPIN-PENRITH-COLO ROUTE

THE NORTHERN RD (RICHMOND RD) WIDENING TO 4 LANES FROM COREEN AVE TO ANDREWS RD	Kingswood Park		1999	10,000	3,460	2,800
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GREAT WESTERN HIGHWAY (BLUE MOUNTAINS)

WARRIMOO SECTION 2 , GREAT WESTERN HIGHWAY, THE BOULEVARDE TO VALLEY HEIGHTS - RECONSTRUCT AND WIDEN TO 4 LANE DIVIDED CARRIAGEWAY	Warrimoo		1999	29,000	11,440	13,000
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FAULCONBRIDGE, GROSE RD TO PARKES CR WIDEN GREAT WESTERN HIGHWAY TO 4 LANES	Faulconbridge		2000	16,000	992	1,500
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OTHER SYDNEY ROAD IMPROVEMENT

BOTANY TO CITY VIA SOUTHERN ARTERIAL

SOUTHERN ARTERIAL ROUTE STAGE 3: ROBEY ST, MASCOT TO HENDERSON RD, WATERLOO.	Waterloo		1999	15,000	150	4,000
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PARRAMATTA TO ROUSE HILL ROUTE

WINDSOR ROAD - M2 TO SEVEN HILLS ROAD WIDEN FROM 4 LANE TO 6 LANE DIVIDED CARRIAGEWAY INCLUDING BUS PRIORITY	Baulkham Hills		1997	5,269	4,969	300
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
ROADS AND TRAFFIC AUTHORITY (cont'd)						
<u>BLACKTOWN TO KELLYVILLE ROUTE</u>						
SUNNYHOLT RD, MALVERN RD TO SORENTO DR	Parklea		1997	5,302	2,602	2,700
<u>ELIZABETH DRIVE</u>						
ELIZABETH DR, WIDENING FROM CABRAMATTA RD TO WEST OF COWPASTURE RD, CECIL HILLS	Cecil Park		1999	21,000	9,051	6,500
<u>OTHER STATE ROADS IN SYDNEY</u>						
COWPASTURE ROAD UPGRADE FROM -EDENSOR RD TO HORSLEY DR	Leppington		1999	5,286	1,486	1,400
COWPASTURE RD,CAMDEN VALLEY WAY/BRINGELLY RD INTERSECTION	Leppington		1998	5,000	600	4,200
COWPA STURE RD UPGRADE FROM CAMDEN VALLEY WAY TO WESTERN SYDNEY ORBITAL	Cecil Park		1999	5,430	130	500
CASTLEREAGH RD, WIDEN FROM JANE ST, PENRITH TO PENRITH LAKES	Penrith		2000	20,000	4,092	1,500
CAMPBELLTOWN RD, WIDENING AT RAILWAY BRIDGE CAMPBELLTOWN, BETWEEN RUDD RD AND BLAXLAND RD	Campbelltown		1999	10,000	1,025	5,000
NEWCASTLE ROAD IMPROVEMENT						
<u>SYDNEY - NEWCASTLE FREEWAY</u>						
DUPLICATION OF LENAGHANS DRIVE FROM F3 AT MINMI TO JOHN RENSHAW DRIVE (FEDERAL FUNDING)	Minmi		1998	62,500	39,763	16,200
<u>NEW ENGLAND HIGHWAY</u>						
CONSTRUCTION OF GRADE SEPARATED INTERCHANGE AT JOHN RENSHAW DR (MR588), BERESFIELD 21.73KM NORTH OF NEWCASTLE (FEDERAL FUNDING)	Hexham		1997	11,077	9,777	1,300
<u>NEWCASTLE INNER CITY BYPASS</u>						
SH23 CONSTRUCTION OF WEST CHARLESTOWN BY-PASS FROM PACIFIC HIGHWAY, WINDALE TO KOTARA HEIGHTS	Charlestown		1999	68,600	6,584	15,000
WOLLONGONG ROAD IMPROVEMENT						
<u>SOUTHERN FREEWAY</u>						
WIDENING FROM 79KM TO 83KM SOUTH OF SYDNEY - GWYNNEVILLE TO GHOST CREEK	Wollongong		1998	31,000	14,077	13,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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ROADS AND TRAFFIC AUTHORITY (cont'd)

CENTRAL COAST ROAD IMPROVEMENT

PRINCES HIGHWAY

INTERCHANGE PRINCES HIGHWAY AND NEW LAKE ENTRANCE ROAD	Nr Albion Park		2000	24,500	5,500	5,550
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SYDNEY - NEWCASTLE FREEWAY

CONSTRUCTION OF DUAL CARRIAGEWAYS FROM OURIMBAH CREEK TO KANGY ANGY CREEK INCLUDING OURIMBAH INTERCHANGE (FEDERAL FUNDING)	Ourimbah		1998	51,300	30,510	18,000
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TUGGERAH-NORAHVILLE ROAD

WIDENING TO FOUR LANES FROM F3 FREEWAY AT TUGGERAH TO THE ENTRANCE RD, LONG JETTY	Berkeley Vale		1997	63,500	59,742	4,500
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RURAL - HUME HIGHWAY IMPROVEMENT

HUME HIGHWAY

CONSTRUCTION OF DUAL CARRIAGEWAYS FROM 19KM TO 39KM SOUTH OF YASS - BOOKHAM BYPASS (FEDERAL FUNDING)	Bookham		1999	64,338	4,917	19,600
DUPLICATION OF SHEAHANS BRIDGE AT GUNDAGAI (FEDERAL FUNDING)	Gundagai		2000	28,200	2,000	3,000

RURAL - GREAT WESTERN HIGHWAY IMPROVEMENT

SH5 - MINOR REALIGNMENT FROM MCKAINS FALLS RD TO LAKE LYALL RD, SOUTH BOWENFELS	Little Hartley		1998	5,492	677	3,135
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RURAL - NEW ENGLAND HIGHWAY IMPROVEMENT

NEW ENGLAND HIGHWAY

DIVIDED CARRIAGEWAY FROM BLACK CREEK TO BELFORD - BELFORD FOREST DEVIATION (FEDERAL FUNDING)	Nr Singleton		1998	29,300	7,494	10,500
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RURAL - PACIFIC HIGHWAY IMPROVEMENT

PACIFIC HIGHWAY

CONSTRUCTION OF RAYMOND TERRACE BY-PASS (JOINT STATE/FEDERAL FUNDING)	Raymond Terrace		1999	66,000	38,892	24,000
CONSTRUCTION OF DUAL CARRIAGEWAY RAYMOND TERRACE TO KARUAH 29.5 TO 50.9KM NTH OF NEWCASTLE	Raymond Terrace/ Karuah		2001	67,500	500	7,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
ROADS AND TRAFFIC AUTHORITY (cont'd)						
WIDENING FROM BRAY STREET TO ARTHUR STREET, COFFS HARBOUR	Coffs Harbour		1999	14,067	2,067	3,000
CONSTRUCTION OF DUAL CARRIAGEWAY KARUAH TO BULAHDELAH 55.9 TO 94.6KM NTH OF NEWCASTLE	Karuah/Bulahdelah		2005	150,000	200	2,952
DUPLICATION OF BANGALOW BYPASS 23 TO 27 KM NORTH OF BALLINA	Bangalow		1997	5,851	4,151	1,700
EWINGSDALE TO TYAGARAH REALIGNMENT 31.0KM TO 34.0KM NORTH OF BALLINA	Ewingsdale		1998	21,908	7,108	9,000
WIDEN TO FOUR LANES ON KORORA HILL, 4.7KM TO 6.3KM NORTH OF COFFS HARBOUR (JOINT STATE/FEDERAL FUNDING)	Korora		1998	8,722	3,722	5,000
DUPLICATE EXISTING CARRIAGEWAY AT EUNGAI (JOINT STATE/FEDERAL FUNDING)	Warrell Creek		1998	12,373	2,073	6,500
SH10 - UPGRADING THROUGH ULMARRA TOWNSHIP & NORTH ULMARRA OTL - 11.4KM TO 15.2KM NORTH OF GRAFTON (JOINT STATE/FEDERAL FUNDING)	Ulmarra		1999	17,000	533	1,500
REALIGNMENT & NORTHBOUND OTL, BYRONS LANE TO SHARK CREEK - 32.658 TO 36.695KM NORTH OF GRAFTON	Tyndale		1999	7,208	508	1,700
SH10 DUAL CARRIAGEWAYS FROM BULAHDELAH TO COOLONGOOK 97.9 TO 126.0KM N OF NEWCASTLE (BULALOOK DEVIATION) (JOINT STATE/FEDERAL FUNDING)	Wootton		1999	120,000	36,419	37,400
BRUNSWICK HEADS BYPASS 43.0KM TO 49.0KM NORTH OF BALLINA (JOINT STATE/FEDERAL FUNDING)	Brunswick Head		1999	20,979	9,079	7,400
SH10 CONSTRUCTION OF DUAL CARRIAGEWAY FROM YELGUN TO CHINDERAH 51.0KM TO 100.6KM NORTH OF BALLINA (JOINT STATE/FEDERAL FUNDING)	Billinudgel		2002	232,000	2,479	2,000
RALEIGH DEVIATION & NEW BRIDGE OVER BELLINGER RIVER 86.0KM TO 93.0KM NORTH OF KEMPSEY (JOINT STATE/FEDERAL FUNDING)	Raleigh		1999	71,639	43,639	11,000
NEW ROUTE LYONS ROAD TO ENGLANDS ROAD 102.0KM TO 108.0KM NORTH OF KEMPSEY (JOINT STATE/FEDERAL FUNDING)	Boambee		2000	53,625	11,125	13,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
ROADS AND TRAFFIC AUTHORITY (cont'd)						
PROVISION OF SECOND CARRIAGEWAY TO STAGE 1 AND STAGE 2 OF THE HERONS CK DEVIATION (JOINT STATE/FEDERAL FUNDING)	Kew		1998	20,241	3,241	15,000
SH10 - DIVIDED CARRIAGEWAY BETWEEN WANG WAUK AND BUNDACREE CREEK	Nabiac		1998	10,583	1,283	7,500
CONSTRUCTION OF TAREE BYPASS, INCLUDING STRUCTURES, BETWEEN 160.5KM AND 175.5KM NORTH OF NEWCASTLE	Taree		1998	115,884	68,256	15,000
REALIGNMENT INCLUDING SOUTHBOUND OVERTAKING LANE 88.0KM TO 92.0KM NORTH OF GRAFTON AT GAP RD	Woodburn		1998	9,247	3,247	5,000
SH10 - CONSTRUCTION OF BALLINA BYPASS FROM 125 KM NORTH OF GRAFTON TO 4 KM NORTH OF BALLINA	Ballina		2002	118,293	1,078	2,000
OTHER RURAL ROADS IMPROVEMENT						
<u>FEDERAL HIGHWAY</u>						
CONSTRUCTION OF DUAL CARRIAGEWAYS AT LAKE GEORGE 27.5KM TO 51.2KM FROM CANBERRA (FEDERAL FUNDING)	Nr Breadalbane		1999	130,930	71,024	40,000
<u>MONARO HIGHWAY</u>						
RECONSTRUCTION FROM 31.7KM TO 37.2KM SOUTH OF BOMBALA	Nr Victorian Border		1998	9,000	5,824	2,900
<u>RIVERINA HIGHWAY</u>						
DEVIATION OF RIVERINA HWY TO HEYWOODS BRIDGE NEAR HUME DAM	Hume Weir		2000	6,950	650	700
<u>COBB HIGHWAY</u>						
INITIAL SEALING BETWEEN 128KM AND 156KM NORTH OF HAY TOWARDS IVANHOE	Nr Mossgiel		1999	5,568	1,788	1,100
<u>KIDMAN WAY</u>						
MR410 - INITIAL SEAL IN COBAR SHIRE AND CARATHOOL SHIRE (FEDERAL FUNDING)	Cobar/Carathool		1999	14,800	1,415	7,345
MR421 - INITIAL SEAL IN BOURKE SHIRE- (FEDERAL FUNDING)	Bourke		1998	5,533	3,878	1,655

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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ROADS AND TRAFFIC AUTHORITY (cont'd)

OTHER RURAL ROADS

MR83 - SUMMERLAND WAY UPGRADING BETWEEN GRAFTON & QLD BORDER	Grafton		2001	24,300		6,780
MR286 UPGRADE ACCESS TO SNOWFIELDS	Jindabyne		2000	10,400		4,000
MR84 BURLEY GRIFFIN WAY ILLALONG CREEK DEVIATION 26KM TO 34KM WEST OF YASS	Nr Binalong		1999	10,600	1,000	4,100
MR72 WIDEN TO B-DOUBLE STANDARD IN NARRABRI SHIRE	Nr Boggabri		1999	10,763	7,218	2,000
MR78 OLYMPIC HIGHWAY GOBBA BRIDGE AND DEVIATION AT WAGGA WAGGA	Wagga Wagga		1998	48,000	38,507	5,675

TRAFFIC MANAGEMENT

SYDNEY - NEWCASTLE FREEWAY DRIVER AID SYSTEM FROM WAHROONGA TO CALGA (FEDERAL FUNDING)			1999	10,000		5,000
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RAILWAY OVERBRIDGES - LEVEL CROSSING REPLACEMENT

QUAKERS HILL RAIL OVERBRIDGE LEVEL CROSSING REPLACEMENT	Quakers Hill		1997	10,640	8,640	2,000
LEUMEAH RD RAIL OVERBRIDGE LEVEL CROSSING REPLACEMENT	Leumeah		1998	8,396	4,896	3,500
GARFIELD RD RAIL OVERBRIDGE LEVEL CROSSING REPLACEMENT	Riverstone		2000	20,042	142	800

INTERMODAL ACCESS, INTERCHANGE FACILITIES

MANLY INTERCHANGE	Manly		1998	8,500	50	6,500
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TOTAL, MAJOR WORKS

ROAD DEVELOPMENT MINOR WORKS						75,196
INFRASTRUCTURE MAINTENANCE						511,480
ROAD SAFETY AND TRAFFIC MANAGEMENT						266,284
DRIVER AND VEHICLE POLICY AND REGULATION						40,473
SUPPORT SERVICES						133,199

LESS: ADJUSTMENT FOR GOVERNMENT FINANCE STATISTICS PRESENTATION

TOTAL, ROADS AND TRAFFIC AUTHORITY

PROGRAM BREAKDOWN

TOTAL CAPITAL PAYMENTS						961,685
MAINTENANCE WORKS						737,019
						<u>1,698,704</u>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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OFFICE OF MARINE ADMINISTRATION

PROGRAM OVERVIEW

The Office's capital program provides for the purchase and replacement of miscellaneous plant and equipment, and riverbed dredging in 1997-98.

MAJOR WORKS

NEW WORKS

CLARENCE RIVER DREDGING	Yamba	1997	1998	2,500		2,500
						2,500
MISCELLANEOUS MINOR WORKS						270
TOTAL, OFFICE OF MARINE ADMINISTRATION						2,770

WATERWAYS AUTHORITY

PROGRAM OVERVIEW

The Authority's capital program provides for the purchase and replacement of miscellaneous plant and equipment, and the development of management information systems and technologies.

MAJOR WORKS

NEW WORKS

ON-LINE WALROS HELP	Rozelle	1997	1998	250		250
PROPERTY MANAGEMENT SYSTEM	Rozelle	1997	1999	710		440
						690
MISCELLANEOUS MINOR WORKS						3,824
TOTAL, WATERWAYS AUTHORITY						4,514

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTER FOR SPORT AND RECREATION

DEPARTMENT OF SPORT AND RECREATION

PROGRAM OVERVIEW

The program provides for community based sporting and recreation facilities and the development of international standard sporting facilities. Minor Miscellaneous Works include various works at Sport and Recreation Centres as well as capital grants from the Sport and Recreation Fund.

MISCELLANEOUS MINOR WORKS	9,454
TOTAL, DEPARTMENT OF SPORT AND RECREATION	9,454

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM

DEPARTMENT OF TRANSPORT

PROGRAM OVERVIEW

The program provides for projects such as bus and rail/ferry interchanges, rail/ferry commuter car parking facilities, bus shelters, transport studies and other specially targeted measures to improve transport facilities and services.

The main source of funding for this program is the dedicated proceeds from the State parking space levy.

MAJOR WORKS

WORK-IN-PROGRESS

ABBOTSFORD WHARF UPGRADE	Abbotsford	1996	1998	1,000	1	999
BUS RAIL INTERCHANGE AND COMMUTER CAR PARK LIVERPOOL STATION	Liverpool	1994	1998	8,339	339	4,000
BUS RAIL INTERCHANGE ASHFIELD STATION	Ashfield	1996	1997	225	108	117
BUS RAIL INTERCHANGE WOY WOY STATION	Woy Woy	1996	1997	600	300	300
CABRAMATTA INTERCHANGE AND COMMUTER CARPARK SAFETY UPGRADE	Cabramatta	1995	1997	450	350	100
HURSTVILLE BUS/RAIL INTERCHANGE	Hurstville	1994	1997	130	32	98
MINTO COMMUTER CAR PARK	Minto	1996	1997	350	250	100
PADSTOW COMMUTER CAR PARK	Padstow	1996	1998	4,419	250	4,169
UPGRADE WYONG BUS/RAIL INTERCHANGE AND COMMUTER CAR PARK	Wyong	1995	1997	587	158	429
WHARF UPGRADE - ELLIOTT STREET, BALMAIN	Balmain	1996	1997	50	1	49
WHARF UPGRADE - THAMES STREET BALMAIN	Balmain	1996	1999	1,050	1	1,049

11,413

MISCELLANEOUS MINOR WORKS

17,704

TOTAL, DEPARTMENT OF TRANSPORT

29,117

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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TREASURER, MINISTER FOR ENERGY, MINISTER FOR STATE AND REGIONAL DEVELOPMENT

TREASURY

PROGRAM OVERVIEW

The program provides for the development of computer systems and the upgrade of plant and equipment.

MAJOR WORKS

NEW WORKS

REVENUE AND COMPLIANCE PROCESSES AND SYSTEMS PROJECT	Parramatta	1997	1999	23,425		2,100
						<hr/> 2,100

WORK-IN-PROGRESS

FINANCIAL INFORMATION SYSTEM	Sydney	1996	1998	1,117	917	200
OFFICE AUTOMATION PROJECT	Parramatta	1994	1999	3,882	2,866	496
STAMP DUTY REWRITE AND TAX ADMINISTRATION ACT	Parramatta	1996	1998	1,396	960	436
						<hr/> 1,132

TOTAL, MAJOR WORKS

3,232

MISCELLANEOUS MINOR WORKS

521

TOTAL, TREASURY

3,753

CROWN TRANSACTIONS

PROGRAM OVERVIEW

This program provides for capital expenditure on the State's portfolio of rental properties and other real estate assets. It also provides for natural disaster relief capital grants.

MAJOR WORKS

WORK-IN-PROGRESS

CENTRAL BUSINESS DISTRICT BUILDING ASSET STRATEGY	Sydney	1994	1998	37,954	37,354	600
						<hr/> 600

MISCELLANEOUS MINOR WORKS

16,024

TOTAL, CROWN TRANSACTIONS

16,624

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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DEPARTMENT OF ENERGY

PROGRAM OVERVIEW

The program provides for the Department to upgrade its information technology resources.

MISCELLANEOUS MINOR WORKS	122
TOTAL, DEPARTMENT OF ENERGY	122

DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT

PROGRAM OVERVIEW

The program provides for rehabilitation works at Moore Park Showground and the purchase of minor plant and equipment items.

MAJOR WORKS

WORK-IN-PROGRESS

REHABILITATION WORKS - MOORE PARK SHOWGROUND	Moore Park	1995	1998	31,735	7,678	18,057
						18,057
MISCELLANEOUS MINOR WORKS						210
TOTAL, DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT						18,267

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING

DEPARTMENT OF URBAN AFFAIRS AND PLANNING

PROGRAM OVERVIEW

The program provides for the purchase of land identified under the Coastal Land Protection Scheme and the provision of plant and equipment.

MISCELLANEOUS MINOR WORKS	1,600
TOTAL, DEPARTMENT OF URBAN AFFAIRS AND PLANNING	1,600

PLUS: GRANTS TO NON BUDGET SECTOR AGENCIES NOT INCLUDED IN ABOVE PROJECTS	935,093
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TOTAL, BUDGET SECTOR CAPITAL PROGRAM, 1997-98	3,920,611
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