

5.2 ACTUAL VALUE OF PHYSICAL ASSETS OF AGENCIES AS AT 30 JUNE 2004

<i>Agency</i>	<i>Land and buildings \$000</i>	<i>Plant and equipment \$000</i>	<i>Infrastructure systems \$000</i>	<i>Total \$000</i>
General Government				
Aboriginal Housing Office	811,833	1,059	12,616	825,508
Art Gallery of New South Wales	126,036	606,326		732,362
Attorney General's Department	574,912	68,705		643,617
Audit Office of New South Wales	1,347	757		2,104
Australian Museum	144,666	551,371	2,248	698,285
Building and Construction Industry Long Service Leave Payments Corporation		1,217		1,217
Cabinet Office		2,702		2,702
Casino Control Authority		570		570
Catchment Management Authorities	3,588	321		3,909
Centennial Park and Moore Park Trust	413,643	1,846	182,639	598,128
Coal Compensation Board		188		188
Commission for Children and Young People		784		784
Community Relations Commission	1,002	988		1,990
Crown Finance Entity		380,063		380,063
Crown Leaseholds Entity	4,442,105			4,442,105
Crown Property Portfolio	543,582	12		543,594
Department of Aboriginal Affairs		1,780		1,780
Department of Ageing, Disability and Home Care	408,559	14,995		423,554
Department of Agriculture	182,704	25,724	30,035	238,463
Department of Commerce		56,473		56,473
Department of Community Services	71,716	36,632		108,348
Department of Corrective Services	1,235,687	44,942		1,280,629
Department of Education and Training	15,012,459	151,215		15,163,674
Department of Energy, Utilities and Sustainability	13,179	3,724	284,105	301,008
Department of Environment and Conservation	1,816,392	36,165	747,321	2,599,878
Department of Gaming and Racing	149	2,338		2,487
Department of Health	6,749,534	599,994	76,513	7,426,041
Department of Infrastructure, Planning and Natural Resources	83,938	15,957	50,661	150,556
Department of Juvenile Justice	203,031	4,766	12,688	220,485
Department of Lands	8,576	6,238		14,814
Department of Local Government		1,053		1,053
Department of Mineral Resources	10,795	10,756		21,551
Department of Rural Fire Service		11,965		11,965
Department of State and Regional Development	3,198	3,861		7,059
Department of Tourism, Sport and Recreation	246,641	9,190	169	256,000
Department for Women		220		220
Environment Planning and Assessment Act	578,190	366		578,556
Health Care Complaints Commission	343	25		368
Heritage Office	7,000	217	5,312	12,529
Historic Houses Trust of New South Wales	111,826	21,777		133,603
Home Care Service of New South Wales	878	4,861		5,739
Honeysuckle Development Corporation		39		39
Independent Commission Against Corruption	438	1,006		1,444
Independent Pricing and Regulatory Tribunal		904		904
Independent Transport Safety and Reliability Regulator	905	132		1,037
Judicial Commission of New South Wales		268		268

<i>Agency</i>	<i>Land and buildings \$000</i>	<i>Plant and equipment \$000</i>	<i>Infrastructure systems \$000</i>	<i>Total \$000</i>
General Government (cont)				
Land and Property Information				
New South Wales	46,862	33,050		79,912
Legal Aid Commission of New South Wales	5,640	2,461		8,101
Luna Park Reserve Trust	17,382	16	8,691	26,089
Ministry for Police		877		877
Ministry for Science and Medical Research		200		200
Ministry for the Arts	119,925	999	16,684	137,608
Ministry of Transport	1,627	31,187	42,101	74,915
Motor Accidents Authority	1,009	287		1,296
Museum of Applied Arts and Sciences	99,762	388,316		488,078
Natural Resources Commission		162		162
New South Wales Crime Commission	12,758	3,710		16,468
New South Wales Film and Television Office		97		97
New South Wales Fire Brigades	261,639	131,691		393,330
New South Wales Fisheries	19,048	4,293	6,898	30,239
New South Wales Food Authority	8,053	2,150		10,203
New South Wales Police	855,030	258,157		1,113,187
New South Wales Treasury Corporation - other	847	2,396		3,243
Office of Government Business	46,467	33,504		79,971
Office of Government Procurement	4	255,790		255,794
Office of the Board of Studies	896	4,582		5,478
Office of the Children's Guardian		330		330
Office of the Director of Public Prosecutions		15,171		15,171
Ombudsman's Office		2,693		2,693
Parliamentary Counsel's Office		1,811		1,811
Police Integrity Commission	125	3,328		3,453
Premier's Department		9,788		9,788
Public Trustee NSW	12,450	8,155		20,605
Registry of Births, Deaths and Marriages	6,063	4,963		11,026
Roads and Traffic Authority	3,223,925	128,698	65,788,138	69,140,761
Royal Botanic Gardens and Domain Trust	196,863	38,739	34,934	270,536
Rural Assistance Authority		76		76
State Electoral Office		2,016		2,016
State Emergency Service	7,764	13,682		21,446
State Library of New South Wales	166,640	1,502,333		1,668,973
State Records Authority	27,111	5,465		32,576
State Sports Centre Trust	479	294	539	1,312
Superannuation Administration Corporation	3,725	7,816		11,541
Sydney Olympic Park Authority	1,307,167	94,304	412,848	1,814,319
The Legislature	115,297	47,037		162,334
Treasury		44,694		44,694
Waterways Authority	198,838	14,470	245,223	458,531
WorkCover Authority	11,415	40,697	8	52,120
Workers Compensation (Dust Diseases) Board	3,359	698		4,057
TOTAL GENERAL GOVERNMENT	40,587,022	5,825,675	67,960,371	114,373,068

Agency	Land and buildings \$000	Plant and equipment \$000	Infrastructure systems \$000	Total \$000
Public Trading Enterprises				
Australian Inland Energy Water Infrastructure	7,402	7,926	112,603	127,931
City West Housing Pty Ltd	149,933	21		149,954
Country Energy	70,341	193,546	2,095,862	2,359,749
Delta Electricity	297,538	59,077	1,318,070	1,674,685
Dept of Housing - Land and Housing Corp.	28,857,532	31,562		28,889,094
EnergyAustralia	253,569	183,377	4,414,497	4,851,443
Eraring Energy	54,354	11,417	1,313,298	1,379,069
Fish River Water Supply Authority	2,717	300	72,238	75,255
Integral Energy	106,672	149,464	2,153,985	2,410,121
Hunter Water Corporation	48,673	29,948	2,095,566	2,174,187
Landcom	7,210	1,489		8,699
Macquarie Generation	310,725	17,831	2,271,444	2,600,000
Newcastle Port Corporation	47,928	11,015	52,569	111,512
New South Wales Lotteries Corporation	11,958	25,767		37,725
Parramatta Stadium Trust	32,249	122		32,371
Port Kembla Port Corporation	12,159	860	89,761	102,780
Rail Corporation New South Wales	4,657,896	2,832,099	3,519,202	11,009,197
Rail Infrastructure Corporation	249,194	177,886	2,522,580	2,949,660
Residual Business Management Corporation		165		165
State Forests of New South Wales	786,900	38,240	96,392	921,532
State Rail Authority	364,110	34,091	17,412	415,613
State Transit Authority	161,695	375,753	14,911	552,359
Sydney Catchment Authority	106,719	3,263	586,515	696,497
Sydney Cricket Ground and Sports Ground Trust	200,499	4,555		205,054
Sydney Harbour Foreshore Authority	1,097,561	12,103	13,758	1,123,422
Sydney Opera House	550,764	39,878		590,642
Sydney Ports Corporation	517,936	23,724	187,060	728,720
Sydney Water Corporation	995,860	96,237	10,475,249	11,567,346
Teacher Housing Authority	114,403	246		114,649
Transport Infrastructure Development Corporation			799,359	799,359
TransGrid	94,652	47,611	3,104,897	3,247,160
Wollongong Sports Ground Trust	52,064	719		52,783
WSN Environmental Solutions	141,885	16,818	19,795	178,498
Zoological Parks Board	164,102	2,206	16,175	182,483
TOTAL PUBLIC TRADING ENTERPRISES	40,527,200	4,429,316	37,363,198	82,319,714
TOTAL GOVERNMENT	81,114,222	10,254,991	105,323,569	196,692,782

Notes: Section 5.2 includes only the value of agencies' land and buildings, plant and equipment, and infrastructure systems. It does not include the value of other physical assets such as inventories, software and easements. Due to public sector reporting policy, the above dissection may differ slightly to the classification in some agencies' financial reports. The totals will remain consistent with agencies' reported figures.

The value of infrastructure for Roads and Traffic Authority reported above includes the value of land under roads as per its Annual Report.