
MINISTER FOR TRANSPORT
50 MINISTRY OF TRANSPORT

	2005-06		2006-07
	Budget \$000	Revised \$000	Budget \$000
OPERATING STATEMENT			
Expenses Excluding Losses -			
Operating expenses -			
Employee related	30,527	33,678	33,978
Other operating expenses	10,004	17,277	11,757
Depreciation and amortisation	3,375	5,428	3,356
Grants and subsidies	2,932,066	3,266,735	3,360,066
Finance costs	...	1,886	...
Other expenses	17,725	17,987	17,938
Total Expenses Excluding Losses	2,993,697	3,342,991	3,427,095
Less:			
Retained Revenue -			
Sales of goods and services	6,895	10,419	5,621
Investment income	1,242	2,578	1,284
Retained taxes, fees and fines	1,833	1,699	1,895
Grants and contributions	28,704	36,247	37,499
Other revenue	4,513	4,442	4,513
Total Retained Revenue	43,187	55,385	50,812
NET COST OF SERVICES	2,950,510	3,287,606	3,376,283

MINISTER FOR TRANSPORT
50 MINISTRY OF TRANSPORT

	2005-06		2006-07
	Budget \$000	Revised \$000	Budget \$000
CASH FLOW STATEMENT			
CASH FLOWS FROM OPERATING ACTIVITIES			
Payments			
Employee related	28,479	32,977	31,850
Grants and subsidies	2,921,096	3,250,965	3,349,096
Finance costs	...	1,886	...
Other	70,020	78,630	81,202
Total Payments	3,019,595	3,364,458	3,462,148
Receipts			
Sale of goods and services	6,895	10,419	5,621
Interest	1,242	2,414	1,284
Other	73,569	79,158	82,311
Total Receipts	81,706	91,991	89,216
NET CASH FLOWS FROM OPERATING ACTIVITIES	(2,937,889)	(3,272,467)	(3,372,932)
CASH FLOWS FROM INVESTING ACTIVITIES			
Purchases of property, plant and equipment	(11,244)	(9,314)	(11,331)
Other	...	(18,560)	(14,386)
NET CASH FLOWS FROM INVESTING ACTIVITIES	(11,244)	(27,874)	(25,717)
CASH FLOWS FROM FINANCING ACTIVITIES			
Proceeds from borrowings and advances	...	15,258	...
NET CASH FLOWS FROM FINANCING ACTIVITIES	...	15,258	...
CASH FLOWS FROM GOVERNMENT			
Recurrent appropriation	2,930,414	3,257,539	3,340,386
Capital appropriation	11,244	11,244	11,331
Cash transfers to Consolidated Fund	...	(3,025)	...
NET CASH FLOWS FROM GOVERNMENT	2,941,658	3,265,758	3,351,717
NET INCREASE/(DECREASE) IN CASH	(7,475)	(19,325)	(46,932)

MINISTER FOR TRANSPORT
50 MINISTRY OF TRANSPORT

	2005-06		2006-07
	Budget \$000	Revised \$000	Budget \$000
CASH FLOW STATEMENT (cont)			
Opening Cash and Cash Equivalents	51,024	83,270	63,945
CLOSING CASH AND CASH EQUIVALENTS	43,549	63,945	17,013
CASH FLOW RECONCILIATION			
Net cost of services	(2,950,510)	(3,287,606)	(3,376,283)
Non cash items added back	11,830	18,093	11,891
Change in operating assets and liabilities	791	(2,954)	(8,540)
Net cash flow from operating activities	(2,937,889)	(3,272,467)	(3,372,932)

MINISTER FOR TRANSPORT
50 MINISTRY OF TRANSPORT

	2005-06		2006-07
	Budget \$000	Revised \$000	Budget \$000
BALANCE SHEET			
ASSETS -			
Current Assets -			
Cash assets	43,549	63,945	17,013
Receivables	11,623	11,783	11,443
Other	6,782	2,886	6,804
Total Current Assets	61,954	78,614	35,260
Non Current Assets -			
Receivables	1,114	302	725
Property, plant and equipment -			
Land and building	307	762	420
Plant and equipment	1,285	4,198	808
Infrastructure systems	41,293	44,052	48,556
Intangibles	6,673	59,899	6,773
Total Non Current Assets	50,672	109,213	57,282
Total Assets	112,626	187,827	92,542
LIABILITIES -			
Current Liabilities -			
Payables	37,232	28,440	23,739
Provisions	2,098	2,099	2,149
Total Current Liabilities	39,330	30,539	25,888
Non Current Liabilities -			
Borrowings	...	42,238	...
Provisions	468	469	469
Other	...	25,941	33
Total Non Current Liabilities	468	68,648	502
Total Liabilities	39,798	99,187	26,390
NET ASSETS	72,828	88,640	66,152
EQUITY			
Accumulated funds	72,828	88,640	66,152
TOTAL EQUITY	72,828	88,640	66,152

MINISTER FOR TRANSPORT
50 MINISTRY OF TRANSPORT

50.1 Transport Policy and Strategy

50.1.1 Transport Policy and Strategy

Program Objective(s): To provide independent policy advice and financial and strategic co-ordination for the Transport Portfolio to improve transport service outcomes for the people of New South Wales.

Program Description: Deliver to the Minister and Government sound, impartial and independent advice on policy and related issues. Manage portfolio legislation and support the Minister in his statutory, parliamentary, cabinet and other roles. Co-ordinate the activities of portfolio agencies. Maintain strong working relationships with external and other government agencies.

<u>Activities:</u>	Average Staffing (EFT)	
	2005-06	2006-07
Policy and strategy staff	55	62

	2005-06		2006-07
	Budget \$000	Revised \$000	Budget \$000

OPERATING STATEMENT

Expenses Excluding Losses -

Operating expenses -			
Employee related	5,699	7,604	8,596
Other operating expenses	1,134	9,975	6,168
Depreciation and amortisation	234	300	300
Other expenses			
Legal and other costs	140	681	265
Total Expenses Excluding Losses	7,207	18,560	15,329

Less:

Retained Revenue -

Sales of goods and services			
Minor sales of goods and services	310	200	91
Grants and contributions	558	533	600
Other revenue	4,513	4,442	4,513
Total Retained Revenue	5,381	5,175	5,204

NET COST OF SERVICES

1,826	13,385	10,125
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MINISTER FOR TRANSPORT
50 MINISTRY OF TRANSPORT

50.2 Contracting and Regulating Transport Services

50.2.1 Contracting and Regulating Transport Services

Program Objective(s): To contract and regulate transport providers to provide high quality passenger and freight transport services to the community.

Program Description: Develop and improve regulated standards and monitoring/auditing of transport service providers. Provide efficient and effective regulation services for transport service providers. Undertake strategic co-ordination of the Transport Budget allocation. Contract and fund services from providers (e.g. Rail Corporation, State Transit Authority, private transport operators, Rail Infrastructure Corporation and freight providers) which would not otherwise be available at the current fare and/or service levels. Deliver funding from Government for improvements to public transport. Provide funding from Government to identified community groups and certain individuals to meet their particular transport service needs.

	Units	2003-04	2004-05	2005-06	2006-07
<u>Outputs</u> *					
CityRail services					
Total trips	mill	273.3	267.3	267.3	275.0
Average subsidy per trip	\$	2.45	3.43	3.79	4.21
Total concession trips	mill	80.4	77.7	78.6	79.8
Average subsidy per concession trip	\$	4.66	5.60	5.96	6.21
CountryLink services					
Total trips	mill	1.8	1.6	1.6	1.8
Average subsidy per trip	\$	40.24	56.45	57.59	58.28
Total concession trips	mill	1.1	0.9	0.8	1.0
Average subsidy per concession trip	\$	80.44	96.71	92.69	98.63
State Transit (Sydney Buses and Newcastle Services)					
Total trips	mill	200.0	199.4	200.4	204.4
Average subsidy per trip	\$	0.34	0.46	0.68	0.70
Total concession trips	mill	105.0	101.6	99.3	99.5
Average subsidy per concession trip	\$	1.73	1.89	1.90	1.95
Sydney Ferry Services					
Total trips	mill	14.0	14.1	14.4	14.5
Average subsidy per trip	\$	1.36	2.40	2.30	2.34
Total concession trips	mill	3.8	3.8	3.6	3.7
Average subsidy per concession trip	\$	3.82	4.92	5.01	5.12
School Student Transport Scheme					
Total beneficiaries	thous	660.1	660.5	661.2	662.9
Cost per beneficiary	\$	683.7	690.8	657.2	673.1
<u>Average Staffing</u> :	EFT	180	195	185	196

* Historical data shown for outcomes and outputs may vary from previous published figures where more accurate information has become available.

MINISTER FOR TRANSPORT
50 MINISTRY OF TRANSPORT

50.2 Contracting and Regulating Transport Services

50.2.1 Contracting and Regulating Transport Services (cont)

	2005-06		2006-07
	Budget \$000	Revised \$000		Budget $000
OPERATING STATEMENT			
Expenses Excluding Losses -			
Operating expenses -			
Employee related	24,828	26,074	25,382
Other operating expenses	8,870	7,302	5,589
Depreciation and amortisation	3,141	5,128	3,056
Grants and subsidies			
RailCorp - CityRail and CountryLink services	1,313,504	1,313,127	1,482,969
RailCorp - capital grant	362,717	466,356	500,000
RailCorp - transfer of freight works	10,970	8,870	10,970
RailCorp - transfer of completed interchanges	...	6,900	...
RailCorp - freight rail infrastructure improvement	...	...	20,000
Transport Infrastructure Development Corporation - Epping - Chatswood Rail Line capital grant	138,752	193,377	157,019
Rail Infrastructure Corporation (RIC) - country network operations	110,000	115,000	130,000
RIC - transitional payments	57,000	214,100	59,500
Freight Rail Services	1,746	1,746	1,721
State Rail Authority - transitional payment	39,900	39,900	19,900
State Transit Authority Services	257,049	257,049	267,550
Sydney Ferries Services	32,695	42,995	44,270
Sydney Ferries Capital Grant	4,830	4,830	...
Private transport operators	514,158	506,658	554,513
Community groups and certain individuals	22,951	22,951	23,764
Home & Community Care - transport funding	18,863	26,214	26,214
Newcastle Transport Strategy	...	...	20,000
Newcastle Port Corporation - lease administration fee	150	150	150
Local Government - infrastructure grants	1,476	2,476	1,476
Road and Traffic Authority - transitway capital grant	21,300	21,300	21,200
Public Transport Infrastructure	15,965	15,965	10,810
Contribution to the National Transport Commission	771	771	771
Contribution for Integrated Ticketing Systems	7,269	6,000	7,269
Finance costs			
Interest on T-Corp loans	...	1,886	...
Other expenses			
Integrated Transport Information Service	7,524	7,000	7,524
Refunds and remissions of Crown revenue	100	100	100
CityRail Connect Services	624	624	641
Taxi Advisory Council	1,699	710	1,895
Legal and other costs	638	1,320	513
Transport services for major events	7,000	7,552	7,000
Total Expenses Excluding Losses	2,986,490	3,324,431	3,411,766

MINISTER FOR TRANSPORT
50 MINISTRY OF TRANSPORT

50.2 Contracting and Regulating Transport Services

50.2.1 Contracting and Regulating Transport Services (cont)

OPERATING STATEMENT (cont)

Less:

Retained Revenue -

Sales of goods and services			
Transport services for major events	5,175	5,551	5,351
Minor sales of goods and services	1,410	4,668	179
Investment income	1,242	2,578	1,284
Retained taxes, fees and fines	1,833	1,699	1,895
Grants and contributions	28,146	35,714	36,899

Total Retained Revenue	37,806	50,210	45,608
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NET COST OF SERVICES	2,948,684	3,274,221	3,366,158
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CAPITAL EXPENDITURE	11,244	27,874	11,331
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MINISTER FOR TRANSPORT**51 INDEPENDENT TRANSPORT SAFETY AND RELIABILITY REGULATOR**

	2005-06		2006-07
	Budget	Revised	Budget
	\$000	\$000	\$000
OPERATING STATEMENT*			
Expenses Excluding Losses -			
Operating expenses -			
Employee related	12,755	13,040	13,050
Other operating expenses	2,765	1,876	2,093
Depreciation and amortisation	363	363	489
Other expenses	1,500	1,030	1,030
Total Expenses Excluding Losses	17,383	16,309	16,662
Less:			
Retained Revenue -			
Sales of goods and services	...	43	...
Investment income	62	102	64
Total Retained Revenue	62	145	64
NET COST OF SERVICES	17,321	16,164	16,598

* Includes the 2005-06 Budget for the Office of Transport Safety Investigations which was established on 1 July 2005 as an independent agency.

MINISTER FOR TRANSPORT

51 INDEPENDENT TRANSPORT SAFETY AND RELIABILITY REGULATOR

	2005-06	2006-07
	Budget \$000	Revised \$000
		Budget \$000
CASH FLOW STATEMENT*		
CASH FLOWS FROM OPERATING ACTIVITIES		
Payments		
Employee related	11,882	12,633
Other	5,175	4,216
Total Payments	17,057	16,849
Receipts		
Sale of goods and services	...	43
Interest	62	104
Other	1,000	1,088
Total Receipts	1,062	1,235
NET CASH FLOWS FROM OPERATING ACTIVITIES	(15,995)	(15,614)
CASH FLOWS FROM INVESTING ACTIVITIES		
Purchases of property, plant and equipment	(650)	(660)
Other	...	(600)
NET CASH FLOWS FROM INVESTING ACTIVITIES	(650)	(1,260)
CASH FLOWS FROM GOVERNMENT		
Recurrent appropriation	16,141	15,007
Capital appropriation	600	600
Cash transfers to Consolidated Fund	...	(35)
NET CASH FLOWS FROM GOVERNMENT	16,741	15,572
NET INCREASE/(DECREASE) IN CASH	96	(1,302)
Opening Cash and Cash Equivalents	1,484	2,385
CLOSING CASH AND CASH EQUIVALENTS	1,580	1,083
CASH FLOW RECONCILIATION		
Net cost of services	(17,321)	(16,164)
Non cash items added back	1,236	1,137
Change in operating assets and liabilities	90	(587)
Net cash flow from operating activities	(15,995)	(15,614)

* Includes the 2005-06 Budget for the Office of Transport Safety Investigations which was established on 1 July 2005 as an independent agency.

MINISTER FOR TRANSPORT

51 INDEPENDENT TRANSPORT SAFETY AND RELIABILITY REGULATOR

	2005-06	2006-07	
	Budget \$000	Revised \$000	Budget \$000
BALANCE SHEET*			
ASSETS -			
Current Assets -			
Cash assets	1,580	1,083	966
Receivables	139	99	99
Other	137	...	...
Total Current Assets	1,856	1,182	1,065
Non Current Assets -			
Property, plant and equipment -			
Land and building	574	516	290
Plant and equipment	551	137	478
Intangibles	...	930	826
Total Non Current Assets	1,125	1,583	1,594
Total Assets	2,981	2,765	2,659
LIABILITIES -			
Current Liabilities -			
Payables	867	501	403
Provisions	425	601	601
Total Current Liabilities	1,292	1,102	1,004
Non Current Liabilities -			
Provisions	373	373	373
Total Non Current Liabilities	373	373	373
Total Liabilities	1,665	1,475	1,377
NET ASSETS	1,316	1,290	1,282
EQUITY			
Accumulated funds	1,316	1,290	1,282
TOTAL EQUITY	1,316	1,290	1,282

* Includes the 2005-06 Budget for the Office of Transport Safety Investigations which was established on 1 July 2005 as an independent agency.

MINISTER FOR TRANSPORT

51 INDEPENDENT TRANSPORT SAFETY AND RELIABILITY REGULATOR

51.1 Independent Transport Safety and Reliability Regulator

51.1.1 Rail Safety Regulation

Program Objective(s): To administer NSW rail safety legislation including accreditation of rail operators, undertaking compliance audits and investigations and conducting any enforcement action required.

Program Description: Accredit rail operators based on their safety management systems and monitor compliance with NSW rail safety legislation. Enforce compliance where necessary through the issue of notices and prosecutions. Provision of data analysis and policy advice to identify potential safety issues to operators and Government. Leader and participant in national rail safety regulatory reforms, including implementation of new higher standards for rail safety from 2006-07.

<u>Outcomes:</u>	Units	2003-04	2004-05	2005-06	2006-07
Rail operators that implement improved safety management system frameworks (transition to new standards introduced from 2006-07)	%	n.a.	n.a.	n.a.	75
Safety actions required of rail operators by ITSRR that do not require escalation by ITSRR	%	n.a.	n.a.	90	95
Rail operators who complied with the requirement to identify self improvement plans in their Annual Safety Report	%	n.a.	n.a.	n.a.	65
Waterfall recommendations verified by ITSRR as implemented	%	n.a.	15	85	88

Outputs:

Annual Statutory Audits and Annual Safety Inspections completed	%	n.a.	n.a.	95	100
Safety actions required of rail operators inspected for compliance by ITSRR to scheduled time	%	n.a.	n.a.	75	85
Statutory notices issued	no.	n.a.	46	14	n.a.
Website visits	no.	n.a.	64,900	81,500	85,000
Attendees at ITSRR external seminars and workshops	no.	n.a.	n.a.	400	450
<u>Average Staffing:</u>	EFT	48	63	61	64

MINISTER FOR TRANSPORT**51 INDEPENDENT TRANSPORT SAFETY AND RELIABILITY REGULATOR**

51.1 Independent Transport Safety and Reliability Regulator**51.1.1 Rail Safety Regulation (cont)**

	2005-06		2006-07
	Budget	Revised	Budget
	\$000	\$000	\$000
OPERATING STATEMENT			
Expenses Excluding Losses -			
Operating expenses -			
Employee related	10,581	11,693	11,426
Other operating expenses	1,989	1,674	1,876
Depreciation and amortisation	301	326	438
Other expenses			
Legal and other costs	1,244	924	924
Total Expenses Excluding Losses	14,115	14,617	14,664
Less:			
Retained Revenue -			
Sales of goods and services			
Minor sales of goods and services	...	22	...
Investment income	52	91	57
Total Retained Revenue	52	113	57
NET COST OF SERVICES	14,063	14,504	14,607
<hr/>			
CAPITAL EXPENDITURE	650	1,260	500

MINISTER FOR TRANSPORT

51 INDEPENDENT TRANSPORT SAFETY AND RELIABILITY REGULATOR

51.1 Independent Transport Safety and Reliability Regulator

51.1.2 Transport Service Reliability Advice

Program Objective(s): To advise the Government, transport operators and the community on reliability and sustainability issues relating to the rail, bus and ferry transport modes.

Program Description: To prepare reports primarily for the Minister as well as transport operators and the community on the extent to which publicly funded transport services are meeting the standards set by Government. It includes reliability of services such as on time running, as well as long term sustainability issues such as infrastructure condition.

	Units	2003-04	2004-05	2005-06	2006-07
<u>Outputs</u> :					
Major public reports prepared	no.	n.a.	n.a.	6	6
Routine advices prepared for the Minister	no.	n.a.	n.a.	15	16
Reports and advices provided to the Minister within scheduled time frames	%	n.a.	n.a.	100	100
<u>Average Staffing</u> :	EFT	7	11	9	10

2005-06		2006-07
Budget	Revised	Budget
\$000	\$000	\$000

OPERATING STATEMENT

Expenses Excluding Losses -

Operating expenses -			
Employee related	1,062	1,347	1,447
Other operating expenses	196	202	217
Depreciation and amortisation	30	37	51
Other expenses			
Legal and other costs	125	106	106
Total Expenses Excluding Losses	1,413	1,692	1,821

Less:

Retained Revenue -

Sales of goods and services			
Minor sales of goods and services	...	21	...
Investment income	5	11	7
Total Retained Revenue	5	32	7

NET COST OF SERVICES	1,408	1,660	1,814
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MINISTER FOR TRANSPORT

51 INDEPENDENT TRANSPORT SAFETY AND RELIABILITY REGULATOR

51.1 Independent Transport Safety and Reliability Regulator

51.1.3 Strategic Co-ordination Across Transport Modes

Program Objective(s): To work with NSW transport safety regulators to continue improving safety regulatory frameworks for the rail, bus and ferry sectors.

Program Description: To lead and support the NSW transport safety regulators' forum to share information and identify opportunities to apply safety improvements across the rail, bus and ferry sectors where practical and relevant.

<u>Outcomes</u> :	Units	2003-04	2004-05	2005-06	2006-07
Transport Regulators Executive Committee (TREC) members believing safety framework for all public transport modes has improved	%	n.a.	n.a.	100	100
Safety and/or regulatory reforms identified and agreed to by regulators through the TREC forum	no.	n.a.	n.a.	17	n.a.
<u>Outputs</u> :					
CEO attendance at TREC meetings	%	n.a.	n.a.	90	90
TREC workplan implemented to schedule	%	n.a.	n.a.	90	90
<u>Average Staffing</u> :	EFT	...	...	1	1

2005-06		2006-07
Budget	Revised	Budget
\$000	\$000	\$000

OPERATING STATEMENT

Expenses Excluding Losses -

Operating expenses - Employee related	...	...	177
Total Expenses Excluding Losses	...	...	177
NET COST OF SERVICES	...	...	177

MINISTER FOR TRANSPORT
52 OFFICE OF TRANSPORT SAFETY INVESTIGATIONS

	2005-06		2006-07
	Budget	Revised	Budget
	\$000	\$000	\$000
OPERATING STATEMENT*			
Expenses Excluding Losses -			
Operating expenses -			
Employee related	...	1,716	1,719
Other operating expenses	...	460	473
Depreciation and amortisation	122
Other expenses	...	100	100
Total Expenses Excluding Losses	...	2,276	2,414
NET COST OF SERVICES	...	2,276	2,414

* Included in the 2005-06 Budget for the Independent Transport Safety and Reliability Regulator.

MINISTER FOR TRANSPORT
52 OFFICE OF TRANSPORT SAFETY INVESTIGATIONS

	2005-06		2006-07
	Budget \$000	Revised \$000	Budget \$000
CASH FLOW STATEMENT*			
CASH FLOWS FROM OPERATING ACTIVITIES			
Payments			
Employee Related	...	1,484	1,561
Other	...	560	640
Total Payments	...	2,044	2,201
Receipts			
Other	67
Total Receipts	67
NET CASH FLOWS FROM OPERATING ACTIVITIES	...	(2,044)	(2,134)
CASH FLOWS FROM GOVERNMENT			
Recurrent appropriation	...	2,124	2,134
NET CASH FLOWS FROM GOVERNMENT	...	2,124	2,134
NET INCREASE/(DECREASE) IN CASH	...	80	...
Opening Cash and Cash Equivalents	80
CLOSING CASH AND CASH EQUIVALENTS	...	80	80
CASH FLOW RECONCILIATION			
Net cost of services	...	(2,276)	(2,414)
Non cash items added back	...	152	280
Change in operating assets and liabilities	...	80	...
Net cash flow from operating activities	...	(2,044)	(2,134)

* Included in the 2005-06 Budget for the Independent Transport Safety and Reliability Regulator.

MINISTER FOR TRANSPORT
52 OFFICE OF TRANSPORT SAFETY INVESTIGATIONS

	2005-06		2006-07
	Budget \$000	Revised \$000	Budget \$000
BALANCE SHEET*			
ASSETS -			
Current Assets -			
Cash assets	...	80	80
Receivables	6
Total Current Assets	...	80	86
Non Current Assets -			
Property, plant and equipment -			
Land and building	...	580	464
Plant and equipment	...	30	24
Total Non Current Assets	...	610	488
Total Assets	...	690	574
LIABILITIES -			
Current Liabilities -			
Payables	6
Provisions	...	80	80
Total Current Liabilities	...	80	86
Total Liabilities	...	80	86
NET ASSETS	...	610	488
EQUITY			
Accumulated funds	...	610	488
TOTAL EQUITY	...	610	488

* Included in the 2005-06 Budget for the Independent Transport Safety and Reliability Regulator.

MINISTER FOR TRANSPORT
52 OFFICE OF TRANSPORT SAFETY INVESTIGATIONS

52.1 Office of Transport Safety Investigations

52.1.1 Transport Safety Investigations

Program Objective(s): To conduct independent and rigorous investigations into accidents and incidents involving transport services.

Program Description: Conduct investigations into rail, bus and ferry accidents and incidents and initiate investigations of systemic safety failures. Manage the Confidential Safety Information and Reporting Scheme. Notify industry of safety issues. Monitor national and overseas transport safety investigations.

<u>Average Staffing (EFT):</u>	2005-06	2006-07
	11	13

2005-06		2006-07
Budget \$000	Revised \$000	Budget \$000

OPERATING STATEMENT*

Expenses Excluding Losses -

Operating expenses -		
Employee related	...	1,716
Other operating expenses	...	460
Depreciation and amortisation	...	...
Other expenses		122
Legal and other costs	...	100

Total Expenses Excluding Losses	...	2,276
	...	2,414

NET COST OF SERVICES	...	2,276
	...	2,414

* Included in the 2005-06 Budget for the Independent Transport Safety and Reliability Regulator.