

3.3 PUBLIC TRADING ENTERPRISE SECTOR ASSET ACQUISITION PROJECTS

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP

SYDNEY OPERA HOUSE TRUST

PROGRAM OVERVIEW

This program provides for the upgrade, refurbishment and maintenance of the Sydney Opera House.

MAJOR WORKS

WORK-IN-PROGRESS

SYDNEY OPERA HOUSE TOTAL ASSET MAINTENANCE	Sydney	1995	2002	31,292	22,169	4,523
						<hr/> 4,523 <hr/>
TOTAL, MAJOR WORKS						<hr/> 4,523 <hr/>
TOTAL, SYDNEY OPERA HOUSE TRUST						<hr/> 4,523 <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION

BROKEN HILL WATER BOARD

PROGRAM OVERVIEW

The program provides for upgrades to water treatment plants and pumping stations and renewal of general plant and equipment.

MAJOR WORKS

WORK-IN-PROGRESS

MICA STREET WATER TREATMENT WORKS UPGRADE	Broken Hill	1998	2001	1,425	1,075	350
PUMPING STATION UPGRADE	Broken Hill	1998	2001	774	424	350
SUNSET STRIP WATER TREATMENT PLANT	Broken Hill	1999	2001	664	164	500
						1,200
TOTAL, MAJOR WORKS						1,200
MINOR MISCELLANEOUS WORKS						880
TOTAL, BROKEN HILL WATER BOARD						2,080

COLEAMBALLY IRRIGATION

PROGRAM OVERVIEW

The program provides for the maintenance and refurbishment of irrigation infrastructure and the implementation of Land and Water Management Plans.

MAJOR WORKS

NEW WORKS

ASSET REFURBISHMENT	Coleambally	2000	2001	1,635		1,635
LAND AND WATER MANAGEMENT IMPLEMENTATION	Coleambally	2000	2001	1,586		1,586
						3,221
TOTAL, MAJOR WORKS						3,221
TOTAL, COLEAMBALLY IRRIGATION						3,221

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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FISH RIVER WATER SUPPLY AUTHORITY

PROGRAM OVERVIEW

The program primarily comprises the renewal of infrastructure to meet operational and environmental standards.

MAJOR WORKS

WORK-IN-PROGRESS

CATCHMENT MANAGEMENT	Oberon	1999	2005	4,970	129	300
DUCKMALOI FILTRATION PLANT	Oberon	1998	2002	2,746	66	1,200
PIPELINE REPLACEMENT	Oberon	2000	2004	9,000	50	2,450
RYDAL & CULLEN BULLEN RETICULATION	Oberon	2000	2002	800	50	528
						4,478
TOTAL, MAJOR WORKS						4,478
MINOR MISCELLANEOUS WORKS						800
TOTAL, FISH RIVER WATER SUPPLY AUTHORITY						5,278

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR EDUCATION AND TRAINING

TEACHER HOUSING AUTHORITY

PROGRAM OVERVIEW

The program provides for the construction, acquisition and upgrading of housing in remote areas of the State where private rental markets do not adequately meet teacher accommodation needs.

MAJOR WORKS

NEW WORKS

GROWTH REQUIREMENT	Various	2000	2001	2,102		2,102
RENEWAL OF EXISTING ASSETS	Various	2000	2001	1,808		1,808
						<hr/> 3,910
TOTAL, MAJOR WORKS						<hr/> 3,910
TOTAL, TEACHER HOUSING AUTHORITY						<hr/> 3,910

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR CORRECTIVE SERVICES

WASTE SERVICE OF NEW SOUTH WALES

PROGRAM OVERVIEW

The program provides for the development of and upgrades to the network of transfer stations and provides for improvements to environmental controls at the landfills.

MAJOR WORKS

NEW WORKS

LANDFILL UPGRADE AND DEVELOPMENT PROJECTS	Various	2000	2003	3,000		1,000
						1,000

WORK-IN-PROGRESS

BELROSE LANDFILL	Belrose	1998	2005	2,614	214	1,600
DEVELOPMENT OF TRANSFER STATION/RESOURCE RECOVERY CENTRE	Various	1998	2004	24,519	409	6,000
LIQUID WASTE PLANT UPGRADE	Lidcombe	1998	2001	3,230	3,030	200
LANDFILL UPGRADE AND DEVELOPMENT PROJECTS	Various	1997	2005	39,006	20,747	6,275
UPGRADE OF TRANSFER STATIONS	Various	1997	2002	16,915	12,504	3,061
						17,136

TOTAL, MAJOR WORKS

18,136

MINOR MISCELLANEOUS WORKS

1,169

TOTAL, WASTE SERVICE OF NEW SOUTH WALES

19,305

ZOOLOGICAL PARKS BOARD

PROGRAM OVERVIEW

The capital program primarily comprises the construction of a new exhibit and the restoration of existing exhibits at Taronga Zoo.

MAJOR WORKS

NEW WORKS

BACKYARD TO BUSH (STAGE 1)	Mosman	2000	2001	415		415
						415

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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ZOOLOGICAL PARKS BOARD (cont)

WORK-IN-PROGRESS

CONDOR AVIARY EXHIBIT	Mosman	1999	2001	350	220	130
EDUCATION CENTRE AT WESTERN PLAINS ZOO	Dubbo	1999	2001	5,950	5,700	250
ELEPHANT EXHIBIT UPGRADE (STAGE 1)	Mosman	1998	2000	1,096	696	400
KODIAK BEAR / LION HOLDING FACILITY	Mosman	1998	2001	1,865	1,665	200
WILDLIFE TRACK	Mosman	1997	2000	3,217	2,612	605
						1,585
TOTAL, MAJOR WORKS						2,000
TOTAL, ZOOLOGICAL PARKS BOARD						2,000

SYDNEY CATCHMENT AUTHORITY

PROGRAM OVERVIEW

The program provides for the continuation of the construction of the auxiliary spillway at Warragamba Dam and upgrading and renewal of dams, pipelines and other catchment infrastructure.

MAJOR WORKS

WORK-IN-PROGRESS

CATCHMENTS UPGRADE	Various	1998	2009	34,300	13,850	2,200
GENERAL UPGRADES	Various	1999	2009	18,180	2,310	1,000
METROPOLITAN DAMS UPGRADE	Various	1998	2009	12,620	1,830	1,200
PROSPECT RESERVOIR UPGRADE	Prospect	1998	2009	3,800	100	250
SHOALHAVEN SYSTEM UPGRADE	Various	1998	2009	13,340	570	790
UPPER CANAL UPGRADE	Various	1998	2009	15,570	1,650	1,950
WARRAGAMBA DAM AUXILIARY SPILLWAY	Warragamba	1996	2003	146,340	53,400	36,000
WARRAGAMBA DAM GENERAL UPGRADE	Warragamba	1997	2009	25,200	1,520	250
WARRAGAMBA PIPELINES UPGRADE	Various	1997	2009	8,150	50	930
						44,570
TOTAL, MAJOR WORKS						44,570
TOTAL, SYDNEY CATCHMENT AUTHORITY						44,570

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR FAIR TRADING AND MINISTER FOR SPORT AND RECREATION

PARRAMATTA STADIUM TRUST

PROGRAM OVERVIEW

The program comprises the provision of facilities for spectators and media in the staging of events at Parramatta Stadium.

MAJOR WORKS

NEW WORKS

CATERING FACILITY IMPROVEMENT	North Parramatta	2000	2000	450		450
						<hr/> 450 <hr/>
TOTAL, MAJOR WORKS						<hr/> 450 <hr/>
MINOR MISCELLANEOUS WORKS						<hr/> 136 <hr/>
TOTAL, PARRAMATTA STADIUM TRUST						<hr/> 586 <hr/>

SYDNEY CRICKET GROUND AND SPORTS GROUND TRUST

PROGRAM OVERVIEW

The program comprises the provision of facilities for spectators, players, hirers and media and operational requirements in the staging of events at the Sydney Cricket Ground and the Sydney Football Stadium.

MAJOR WORKS

NEW WORKS

CATERING OUTLET UPGRADES VARIOUS PROJECTS	Moore Park	2000	2001	3,370		3,370
HIRERS OFFICES AND TEAM FACILITIES - VARIOUS PROJECTS	Moore Park	2000	2001	2,500		2,500
OPERATIONAL WORKS - VARIOUS PROJECTS	Moore Park	2000	2001	4,805		4,805
RESURFACING OF THE SYDNEY CRICKET GROUND	Moore Park	2000	2001	2,000		2,000
						<hr/> 12,675 <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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SYDNEY CRICKET GROUND AND SPORTS GROUND TRUST (cont)

WORK-IN-PROGRESS

ACQUISITION OF REPLACEMENT VIDEO/SCOREBOARD	Moore Park	1999	2001	5,190	5,000	190
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190

TOTAL, MAJOR WORKS

12,865

MINOR MISCELLANEOUS WORKS

375

TOTAL, SYDNEY CRICKET GROUND AND SPORTS GROUND TRUST

13,240

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR GAMING AND RACING

NEW SOUTH WALES LOTTERIES CORPORATION

PROGRAM OVERVIEW

The program provides for replacement of the main gaming computer system, replacement of Lotto drawing equipment and upgrade of office and IT equipment.

MAJOR WORKS

NEW WORKS

REPLACEMENT OF LOTTO DRAWING EQUIPMENT	Homebush Bay	2000	2001	290		290
						290

WORK-IN-PROGRESS

NEBULA - REPLACEMENT OF GAMING COMPUTER SYSTEM	Homebush Bay	1998	2001	30,425	12,554	16,460
						16,460

TOTAL, MAJOR WORKS

16,750

MINOR MISCELLANEOUS WORKS

1,818

TOTAL, NEW SOUTH WALES LOTTERIES CORPORATION

18,568

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY

STATE FORESTS OF NEW SOUTH WALES

PROGRAM OVERVIEW

The program provides for the establishment of softwood and hardwood plantations and associated infrastructure. It also includes purchases of plant and equipment.

MAJOR WORKS

NEW WORKS

HARDWOOD NATIVE - ROAD NETWORK CONSTRUCTION	Various	2000	2001	490		490
HARDWOOD PLANTATION - GROWING STOCK ESTABLISHMENT	Various	2000	2001	13,309		13,309
HARDWOOD PLANTATION - LAND PURCHASE	Various	2000	2001	3,750		3,750
PURCHASE - PLANT AND EQUIPMENT	Various	2000	2001	11,161		11,161
SOFTWOOD PLANTATION - GROWING STOCK ESTABLISHMENT	Various	2000	2001	6,587		6,587
SOFTWOOD PLANTATION - ROAD NETWORK CONSTRUCTION	Various	2000	2001	2,438		2,438
						37,735
TOTAL, MAJOR WORKS						37,735
MINOR MISCELLANEOUS WORKS						11,544
TOTAL, STATE FORESTS OF NEW SOUTH WALES						49,279 *

HUNTER WATER CORPORATION

PROGRAM OVERVIEW

The program provides for water and wastewater treatment works (WWTW) in the Hunter region.

MAJOR WORKS

NEW WORKS

BELMONT WWTW - UPGRADE	Belmont	2000	2004	2,930		730
FARLEY WWTW - CONSTRUCTION	Farley	2000	2002	500		350
GRAHAMSTOWN WATER TREATMENT PLANT - FLUORIDE CONVERSION	Various	2000	2002	505		317

* Only \$16.4 million of this amount has been classified as a part of the State's total asset acquisition program.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
HUNTER WATER CORPORATION (cont)						
LAKE MACQUARIE ENVIRONMENTAL IMPROVEMENT PLAN	Lake Macquarie	2000	2001	270		270
LAMBTON WATERMAIN REPLACEMENT	Lambton	2000	2001	418		418
MAITLAND NO 3 CARRIER	Maitland	2000	2002	1,237		620
MEDOWIE NO 14 WASTE WATER PUMPING STATION	Medowie	2000	2002	980		600
NEWCASTLE HARBOUR ENVIRONMENTAL IMPROVEMENT PLAN	Newcastle	2000	2001	270		270
NORTH WALLSEND WASTE WATER PUMPING STATION UPGRADE	Wallsend	2000	2001	863		863
SALAMANDER COMMON EFFLUENT PUMPING REPLACEMENT	Salamander Bay	2000	2002	1,791		1,325
						5,763
WORK-IN-PROGRESS						
AUGMENTATION OF TOMAGO SANDBEDS FACILITIES	Tomago	1998	2001	4,763	2,663	2,100
BOLWARRA TO FARLEY WASTEWATER TRANSFER SYSTEM	Bolwarra	1998	2000	4,801	841	3,960
BUTTAI RESERVOIR TO EAST MAITLAND PIPELINE	East Maitland	1998	2002	1,477	680	797
CESSNOCK WWTW AMPLIFICATION	Cessnock	1998	2004	5,849	311	18
CONSTRUCTION OF SHORTLAND WWTW	Shortland	1993	2003	20,818	16,318	500
DUPLICATE WATERMAIN ACROSS HUNTER RIVER SOUTH ARM	Sandgate	1999	2001	2,648	98	1,550
GRAHAMSTOWN DAM STAGE 2	Raymond Terrace	1998	2006	22,300	498	1,805
HUNTER SEWERAGE PROJECT	Various	1986	2003	156,281	146,381	5,900
KURRI KURRI WWTW AMPLIFICATION	Kurri Kurri	1998	2003	12,706	339	67
MARYLANDS/MINMI SEWERAGE REDIRECTION TO SHORTLAND	Maryland (Newcastle)	1997	2001	4,103	2,553	1,550
MEDOWIE TRANSFER SYSTEM	Medowie	1995	2004	9,549	7,725	4
MORPETH WWTW AMPLIFICATION	Morpeth	1996	2002	19,567	17,637	1,300
RAYMOND TERRACE WWTW AUGMENTATION	Raymond Terrace	1999	2000	10,653	5,453	5,200

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
HUNTER WATER CORPORATION (cont)						
REPLACE CHICHESTER TRUNK GRAVITY MAIN TARRO TO SHORTLAND	Wallsend	1998	2004	9,748	240	108
ROOFING OF BUTTAI STONEY PINCH, NTH LAMBTON & GRAHAMSTOWN RESERVOIRS	Various	1998	2000	6,066	5,716	350
SOUTH WALLSEND RESERVOIR	Wallsend	1997	2001	4,079	3,979	100
STOCKTON TRANSFER SYSTEM	Stockton	1999	2002	10,167	167	1,500
UPGRADE OF BOOLAROO WASTEWATER PUMPING STATION	Boolaroo	1998	2000	541	538	3
WARNERS BAY VALENTINE WASTEWATER SYSTEM AMPLIFICATION	Various	1995	2004	5,829	324	175
WYEE POINT SEWERAGE SCHEME	Wye Point	1999	2002	2,800	850	200
						27,187
TOTAL, MAJOR WORKS						32,950
MINOR MISCELLANEOUS WORKS						21,537
TOTAL, HUNTER WATER CORPORATION						54,487

SYDNEY WATER CORPORATION

PROGRAM OVERVIEW

The program is to meet operational standards and environmental regulations, to provide for urban growth, increase customer satisfaction, business efficiency and the value of the business.

MAJOR WORKS

WORK-IN-PROGRESS

BLUE MOUNTAINS BACKLOG SEWERAGE	Various	1988	2007	81,200	15,312	9,500
BUNDEENA/MAIANBAR SEWERAGE SCHEME	Various	1995	2002	33,000	4,940	23,700
DIAMOND BAY/VAUCLUSE SEWAGE TRANSFER DIVERSION SCHEME	Various	1992	2003	25,241	1,341	3,500
EXTEND SYSTEMS TO SERVE URBAN REDEVELOPMENT AND URBAN FRINGE AREA	Various	1995	2010	280,000	36,193	23,800
GEORGES RIVER STRATEGY	Various	1998	2005	160,000	840	1,000
IMPROVE BUSINESS SYSTEMS	Various	1995	2010	310,000	108,180	65,695
INTEGRATED INFORMATION CAPTURE AND TELEMETRY SYSTEM	Various	1997	2004	64,200	6,730	7,500

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
SYDNEY WATER CORPORATION (cont)						
IMPROVE OPERATIONS OF SEWAGE TREATMENT PLANTS	Various	1995	2008	75,000	8,731	10,100
IMPROVE STORMWATER SYSTEMS	Various	2000	2010	57,800	2,200	2,900
IMPROVE WATER DISTRIBUTION SYSTEMS	Various	1995	2010	570,367	112,258	35,800
MINIMISE SEWER SURCHARGES	Various	1995	2010	710,700	122,184	36,600
NORTHSIDE STORAGE TUNNEL	Various	1998	2000	451,000	408,095	42,905
OVERFLOW ABATEMENT	Various	1995	2020	1,025,000	29,098	26,000
POTTS HILL RESERVOIR REMEDIAL WORKS	Various	1995	2002	27,800	25,300	2,500
PRIORITY SEWERAGE PROGRAM	Various	1995	2010	318,600	20,699	400
SEWAGE TREATMENT PLANTS RESIDUAL MANAGEMENT	Various	1995	2008	107,000	18,268	11,400
THE OAKS/OAKDALE SEWERAGE SCHEME	Various	1999	2003	26,550	550	5,200
UPGRADE HAWKESBURY/NEPEAN SEWAGE TREATMENT PLANTS	Various	1995	2010	180,000	106,839	24,400
UPGRADE WATER SYSTEMS TO MEET 1996 NATIONAL HEALTH DRINKING WATER STANDARDS	Various	1997	2003	11,800	6,900	1,700
UPGRADE RELIABILITY OF SEWAGE TREATMENT PLANTS	Various	1995	2010	300,000	141,800	27,700
UPGRADE SEWAGE TREATMENT PLANTS TO PROTECT OCEANS	Various	1995	2009	598,150	64,323	43,400
UPGRADE SYSTEMS FOR BULK WATER QUALITY AND SUPPLY	Various	1995	2010	103,390	33,451	2,400
WATER METER REPLACEMENT PROGRAM	Various	1995	2010	80,340	19,745	7,000
WATER REUSE PROJECTS	Various	1996	2010	14,482	5,682	400
						415,500
TOTAL, MAJOR WORKS						415,500
TOTAL, SYDNEY WATER CORPORATION						415,500

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR THE OLYMPICS

DARLING HARBOUR AUTHORITY

PROGRAM OVERVIEW

The program consists primarily of essential major works and enhancements necessary to lift the profile of Darling Harbour and encourage greater usage of its assets.

MAJOR WORKS

NEW WORKS

CONVENTION AND EXHIBITION CENTRE-REPLACEMENT OF OPERATING EQUIPMENT	Sydney	2000	2001	3,250		3,250
PLANT AND EQUIPMENT	Sydney	2000	2001	400		400
PUBLIC AREA IMPROVEMENTS	Sydney	2000	2001	1,000		1,000
						4,650
TOTAL, MAJOR WORKS						4,650
MINOR MISCELLANEOUS WORKS						250
TOTAL, DARLING HARBOUR AUTHORITY						4,900

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR TRANSPORT AND MINISTER FOR ROADS

DEPARTMENT OF TRANSPORT – PUBLIC TRADING ENTERPRISE SECTOR ACTIVITIES

PROGRAM OVERVIEW

These works comprise core projects contained within the *Action for Transport 2010, an Integrated Action Transport Plan*. Each of these projects entails substantial planning and organisation. Either during construction or upon completion, the relevant projects will revert to the Rail Access Corporation as the owner of the State's rail infrastructure.

MAJOR WORKS

NEW WORKS

EPPING TO CASTLE HILL RAIL LINK	Various	2000	2010	363,700		298
NEWCASTLE HIGH SPEED RAIL LINK	Various	2000	2007	646,200		2,976
						3,274

WORK-IN-PROGRESS

GENERAL FREIGHT	Various	1999	2010	221,800	10,400	17,757
PARRAMATTA RAIL LINK	Various	1999	2006	1,331,100	26,000	75,392
						93,149

TOTAL, MAJOR WORKS

96,423

TOTAL, DEPARTMENT OF TRANSPORT – PTE ACTIVITIES

96,423 *

RAIL ACCESS CORPORATION

PROGRAM OVERVIEW

The capital works program provides for expenditure to renew assets, improve operating efficiency and increase revenue. Major projects include the Fire and Life Safety project, the Jerrys Plains Rail Spur, the dual track between Antienne and Muswellbrook and the re-sleepering between Dungog and Craven.

MAJOR WORKS

NEW WORKS

RICHMOND - BLACKTOWN AMPLIFICATION STAGE 2	Riverstone	2000	2004	6,000		2,000
						2,000

WORK-IN-PROGRESS

ANTIENNE - MUSWELLBROOK DUAL TRACK	Muswellbrook	1999	2002	41,100	250	19,000
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* The Asset Acquisition program of the Department of Transport shown in Budget Paper No. 3 totals \$733,000 and relates to departmental operations only. The program shown in Budget Paper No. 4 also includes asset acquisitions by other government agencies funded by the capital grants from the Department of Transport which are not recorded elsewhere.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
RAIL ACCESS CORPORATION (cont)						
BONDI RAIL EXTENSION - PRELIMINARY COSTS	Bondi Beach	1997	2002	11,000	6,818	4,000
BROADBAND VIRTUAL CIRCUIT NETWORK	Various	1999	2001	50,490	48,490	2,000
DUNGOG - CRAVEN RESLEEPER	Dungog	1999	2001	24,600	500	24,100
FIRE & LIFE SAFETY	Sydney	1999	2003	44,200	4,800	10,000
GRADE SEPARATION OF LEVEL CROSSING IN THE HUNTER VALLEY	Various	1999	2002	6,500	500	3,000
HUNTER VALLEY - NOISE AND VIBRATION MITIGATION	Various	1999	2001	2,000	1,000	1,000
INTERCITY TRAIN STOPS	Various	1999	2001	15,000	5,300	9,700
JERRYS PLAINS RAIL SPUR	Jerrys Plains	1997	2001	36,000	1,695	34,305
MAJOR CROSSING LOOPS COUNTRY	Various	1998	2002	42,000	12,900	10,000
NEWCASTLE SHIP LOADING FACILITY	Newcastle	1999	2003	20,000	100	1,000
PORT BOTANY STAGE 2	Botany	1999	2002	17,150	500	9,650
PROJECT PARAGON - NEW NORTHERN NETWORK MAINTENANCE CONTROL	Broadmeadow	1998	2002	33,961	9,761	13,500
RE-OPEN KANDOS TO GULGONG LINE	Kandos	1998	2001	15,213	12,589	1,400
SMITH'S CROSSING	Sandgate	1998	2001	1,600	1,209	391
UNANDERRA - MOSS VALE RESLEEPER	Various	1999	2001	8,823	500	8,323
						151,369
TOTAL, MAJOR WORKS						153,369
MINOR MISCELLANEOUS WORKS						1,200
TOTAL, RAIL ACCESS CORPORATION						154,569

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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STATE RAIL AUTHORITY

PROGRAM OVERVIEW

The program consists of CityRail and CountryLink passenger service projects. Major projects include the ongoing security upgrade (closed circuit TV and lighting) of all CityRail stations, the continued provision of easy access facilities on stations, commencement of construction of metropolitan passenger trains and improvements to the East Hills and Kiama to Dapto rail lines.

MAJOR WORKS

NEW WORKS

AIR CONDITIONING OF CREW COMPARTMENTS	Auburn	2000	2006	28,100		100
BLACKTOWN STABLING YARD EXTENSION	Blacktown	2000	2002	12,500		10,000
EASY ACCESS - DESIGN/INVESTIGATION	Various	2000	2005	6,500		720
EASY ACCESS - ROCKDALE STATION	Rockdale	2000	2002	5,900		600
INFRASTRUCTURE AND ROLLINGSTOCK DEVELOPMENT	Various	2000	2005	19,000		5,000
INFRASTRUCTURE AND STATION DEVELOPMENT	Various	2000	2006	155,500		17,780
IT RELATED ENHANCEMENTS	Surry Hills	2000	2005	19,867		5,900
MACDONALDTOWN TURNBACK AND STABLING YARD	Eveleigh	2000	2002	10,000		5,000
NEW XPT CARRIAGES - BROKEN HILL AND GRIFFITH	Various	2000	2002	12,000		100
OFFICE EQUIPMENT	Various	2000	2005	780		130
OPERATIONS - TRAIN CONTROL REQUIREMENTS	Surry Hills	2000	2006	6,432		1,784
PASSENGER INFORMATION SYSTEMS ON STATIONS	Various	2000	2002	1,000		600
RADIO UPGRADE	Various	2000	2003	540		200
ROLLINGSTOCK UPGRADES	Various	2000	2006	98,446		10,283
STATION RETAIL DEVELOPMENT	Sydney	2000	2005	7,500		1,500
STATION RETAIL DEVELOPMENT AT CENTRAL	Surry Hills	2000	2003	12,100		5,790
TIMETABLE UPGRADE	Surry Hills	2000	2001	1,800		1,800
TRAIN SERVICE FACILITIES/STABLING - LIGHTING SAFETY	Various	2000	2005	13,425		2,625
						69,912

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
STATE RAIL AUTHORITY (cont)						
WORK-IN-PROGRESS						
AIR CONDITIONING OF K SET CARRIAGES	Auburn	1999	2001	7,060	3,460	3,600
AUSTRALIAN RAIL - INTRANET TRAINING	Petersham	1999	2005	1,765	15	500
CANOPY INCREASES AT STATIONS	Various	1998	2006	9,000	2,656	1,000
COUNTRYLINK RESERVATION SYSTEM	Surry Hills	1999	2001	3,317	2,917	400
CRIME PREVENTION - LIGHTING AND CLOSED CIRCUIT TV	Various	1996	2001	64,284	50,934	13,350
DEPOT/STABLING - SAFETY AND SECURITY	Various	1999	2006	2,086	76	930
DEPOT/STABLING - TRADE WASTE MANAGEMENT	Various	1997	2004	5,065	3,515	800
EAST HILLS LINE AMPLIFICATION	Various	1999	2004	72,100	16,000	6,000
EASY ACCESS - ALLAWAH STATION	Allawah	1999	2001	2,900	150	2,750
EASY ACCESS - BONDI JUNCTION STATION	Bondi Junction	1999	2001	5,400	4,500	900
EASY ACCESS - DEVELOPMENT	Various	1999	2001	1,630	300	1,330
EASY ACCESS - ENGADINE STATION	Engadine	1999	2001	3,150	200	2,950
EASY ACCESS - FAIRFIELD STATION	Fairfield	1999	2001	2,350	200	2,150
EASY ACCESS - KATOOMBA STATION	Katoomba	1999	2001	2,780	100	2,680
EASY ACCESS - REGENTS PARK STATION	Regents Park	1999	2001	1,890	100	1,790
EASY ACCESS - SUMMER HILL STATION	Summer Hill	1999	2001	3,870	150	3,720
EASY ACCESS - WOLLONGONG STATION	Wollongong	1999	2001	5,210	200	5,010
ENVIRONMENTAL ASSESSMENT WORKS	Various	1999	2005	12,219	2,234	2,920
FIRE MANAGEMENT AT UNDERGROUND STATIONS	Various	1998	2002	3,601	301	1,400
IT RELATED ENHANCEMENTS	Surry Hills	1997	2005	2,649	1,124	835
KIAMA ELECTRIFICATION	Kiama	1999	2002	28,600	4,000	19,000
MAJOR STATION UPGRADING - BONDI JUNCTION INTERCHANGE	Bondi Junction	1998	2002	3,154	454	2,500

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
STATE RAIL AUTHORITY (cont)						
MAJOR STATION UPGRADING - VARIOUS PROJECTS	Various	1997	2006	28,821	22,771	2,500
MILLENNIUM TRAIN	Cardiff	1999	2003	196,765	1,765	25,000
OLYMPIC SECURITY ON SELECTED STATIONS	Homebush Bay	1999	2001	1,620	20	1,600
ON-TRAIN PASSENGER INFORMATION SYSTEMS	Various	1999	2005	61,000	300	5,472
OPERATIONS - ENHANCEMENTS	Surry Hills	1997	2005	6,496	3,305	1,445
PASSENGER INFORMATION SYSTEMS ON STATIONS	Various	1999	2005	64,000	11,500	6,900
PLATFORM GAP REDUCTION AT STATIONS	Various	1999	2006	10,300	1,700	1,500
ROLLINGSTOCK - UPGRADES	Various	1996	2006	109,938	106,136	1,762
ROLLINGSTOCK - V SET - DRIVER'S CABIN UPGRADE	Various	1999	2001	3,300	1,300	2,000
SPRING PARKING BRAKE	Auburn	1996	2002	5,388	2,451	1,594
STATION SIGNAGE	Various	1999	2006	8,300	2,000	3,000
STATION UPGRADING - VARIOUS WORKS	Various	1996	2006	19,180	6,740	2,050
TACTILE TILES AT STATIONS	Various	1999	2006	5,600	600	1,000
XPT REMOTORING	Sydenham	1999	2005	28,000	5,000	10,000
						142,338
TOTAL, MAJOR WORKS						212,250
MINOR MISCELLANEOUS WORKS						2,750
TOTAL, STATE RAIL AUTHORITY						215,000

STATE TRANSIT AUTHORITY

PROGRAM OVERVIEW

The program provides for the acquisition of new buses and ferries and related servicing equipment to meet corporate objectives of passenger growth and service delivery targets.

MAJOR WORKS

NEW WORKS

BUS VIDEO SURVEILLANCE - NEW BUSES	Neutral Bay	2000	2002	308		195
CASH DEPOSIT SYSTEM MACHINES	North Sydney	2000	2001	250		250
DOCK FLOOR & LINER	Balmain	2000	2002	520		20
EXECUTIVE INFORMATION SYSTEM REDEVELOPMENT	North Sydney	2000	2005	1,300		500

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
STATE TRANSIT AUTHORITY (Cont)						
FINANCIAL SYSTEMS	North Sydney	2000	2002	300		100
GAS BUS REFUELLING INFRASTRUCTURE	Various	2000	2002	300		150
INTEGRATED TICKETING	North Sydney	2000	2005	1,000		200
MERCEDES COMPRESSED NATURAL GAS (CNG) BUSES - ADDITIONAL DELIVERY OF 150 BUSES	Smithfield	2000	2002	60,000		24,000
NETWORK MANAGEMENT SYSTEM	North Sydney	2000	2002	350		250
NEUTRAL BAY WHARF	Neutral Bay	2000	2001	1,250		1,250
NEW PAYROLL SYSTEM	North Sydney	2000	2003	700		300
RETROFIT TYPE II DOORS	Neutral Bay	2000	2001	7,800		7,800
SPECIFICATION UPGRADE - FORMER NORTH & WESTERN BUSES	Ryde	2000	2001	1,200		1,200
STANDARD OPERATING ENVIRONMENT	North Sydney	2000	2002	1,300		650
TICKET VENDING MACHINES	Manly	2000	2001	300		300
						37,165
WORK-IN-PROGRESS						
150 MERCEDES COMPRESSED NATURAL GAS (CNG) BUSES	Smithfield	1997	2000	62,840	47,842	14,998
BUS STOP DISPLAY PROJECT	Various	1999	2001	2,000	500	1,500
BUSINESS INFORMATION COMPUTER SYSTEMS	North Sydney	1999	2005	740	240	100
CLOSED CIRCUIT TELEVISION SURVEILLANCE ON WHARVES	North Sydney	1999	2001	4,600	2,300	2,300
CONCRETE SLABS	Various	1999	2004	2,186	943	793
DEPOT FACILITIES	Various	1999	2001	1,136	566	570
ENVIRONMENTAL WORKS	Various	1999	2001	750	540	210
EQUIPMENT PURCHASES	Various	1999	2001	1,065	455	610
LEICHHARDT REDEVELOPMENT	Leichhardt	1999	2001	2,684	1,884	800
MANLY FERRY CONTROL SYSTEMS	Balmain	2000	2001	1,000	670	330
MANLY WHARF MODIFICATIONS FOR SUPERCATS	Manly	2000	2001	1,250	100	1,150
MIGRATION TO NEW INFORMATION TECHNOLOGY DATABASE	North Sydney	1999	2002	407	207	100
MOBILE RADIO COMMUNICATIONS	North Sydney	1998	2002	15,850	500	5,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
STATE TRANSIT AUTHORITY (cont)						
PURCHASE OF COMPUTER EQUIPMENT	North Sydney	1999	2001	927	527	400
REFIT MANLY FERRIES	Balmain	1999	2005	24,000	1	5,999
RIVERCAT ENGINE UPGRADE	Balmain	1999	2002	1,750	500	500
SERVICING FACILITIES	Various	1999	2001	2,113	1,147	966
SUPERCAT FERRIES	Balmain	1999	2008	52,200	9,878	5,122
TRANSPONDER - FUELSCAN	North Sydney	1999	2001	600	585	15
						41,463
TOTAL, MAJOR WORKS						78,628
MINOR MISCELLANEOUS WORKS						1,145
TOTAL, STATE TRANSIT AUTHORITY						79,773

NEWCASTLE PORT CORPORATION

PROGRAM OVERVIEW

The program provides for port development works to meet growth in demand from general cargo trade.

MAJOR WORKS

NEW WORKS

DISABLED ACCESS - HEAD OFFICE	Newcastle	2000	2001	250		250
REAR MAIN LEAD REPLACEMENT	Newcastle	2000	2001	160		160
RECLAMATION - BASIN TERMINAL	Newcastle	2000	2002	465		400
VESSEL TRAFFIC INFORMATION SYSTEM	Newcastle	2000	2001	500		500
						1,310

WORK-IN-PROGRESS

ELECTRICAL AND LIGHTING UPGRADE - BASIN TERMINAL	Newcastle	1999	2001	100	73	27
HELICOPTER FACILITIES - DYKE POINT	Newcastle	2000	2001	300	15	285
RAIL LINK - BASIN TERMINAL	Newcastle	1998	2002	1,250	66	400
						712

TOTAL, MAJOR WORKS

2,022

MINOR MISCELLANEOUS WORKS

968

TOTAL, NEWCASTLE PORT CORPORATION

2,990

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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PORT KEMBLA PORT CORPORATION

PROGRAM OVERVIEW

The program provides for further development of port lands and provision of port infrastructure.

MAJOR WORKS

NEW WORKS

MAJOR DRAINAGE SCHEME FOR WESTERN BASIN AREA	Port Kembla	2000	2001	500		250
NO. 3 JETTY TUG FLEET BASE	Port Kembla	2000	2000	700		700
PORT PERIMETER SECURITY SYSTEM	Port Kembla	2001	2004	1,000		100
WESTERN BASIN NORTH - LAND IMPROVEMENTS INCLUDING SERVICES	Port Kembla	2000	2001	800		400

1,450

WORK-IN-PROGRESS

INNER HARBOUR - UPGRADE ROAD NETWORK	Port Kembla	2000	2001	750	250	250
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250

TOTAL, MAJOR WORKS

1,700

MINOR MISCELLANEOUS WORKS

400

TOTAL, PORT KEMBLA PORT CORPORATION

2,100

SYDNEY PORTS CORPORATION

PROGRAM OVERVIEW

The program provides for business growth of the commercial ports in Glebe Island/White Bay and Botany Bay and fulfilment of renewal and operational requirements of the Corporation's assets.

MAJOR WORKS

NEW WORKS

DREDGING	Port Botany	2000	2005	4,025		423
GLEBE ISLAND SILO PAVEMENT	Rozelle	2000	2002	4,305		1,058
RE-SHEET FRIENDSHIP ROAD	Port Botany	2000	2001	476		476
RELOCATION OF PIPING TO FRIENDSHIP ROAD	Port Botany	2000	2001	423		423
SIGNAGE AND LANDSCAPING	Port Botany	2000	2001	2,140		1,058
UPGRADING OF INTERTERMINAL ACCESS ROAD	Port Botany	2000	2002	1,717		635

4,073

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
SYDNEY PORTS CORPORATION (Cont)						
WORK-IN-PROGRESS						
ACQUISITION OF LOT 2 - PORT BOTANY	Port Botany	1998	2001	10,803	10,591	212
BROTHERSON DOCK SEAWALL REFURBISHMENT	Port Botany	1999	2002	1,218	314	688
BULK LIQUIDS BERTH - DOLPHINS	Port Botany	1998	2009	6,227	3,632	212
COMPUTER EQUIPMENT AND SOFTWARE	Sydney	1993	2013	10,922	4,047	2,381
GLEBE ISLAND AND WHITE BAY ROADS TRANSPORT INFRASTRUCTURE	Rozelle	1996	2004	10,341	2,580	1,730
GLEBE ISLAND BERTH 6 - SEAWALL REFURBISHMENT	Rozelle	1999	2003	4,111	153	106
GLEBE ISLAND SILOS DEMOLITION AND AREA REINSTATEMENT	Rozelle	1995	2001	7,559	6,501	1,058
OIL POLLUTION EQUIPMENT	Sydney	1993	2012	1,819	640	106
PORT ROADS LIGHTING - PORT BOTANY	Port Botany	1998	2002	793	368	328
REFURBISHMENT OF WHARF AMENITIES	Rozelle	1999	2001	421	200	138
SYDNEY COVE PASSENGER TERMINAL - SELF SUPPORTING GANGWAYS	Sydney	1999	2002	2,722	50	1,481
SYDNEY COVE PASSENGER TERMINAL UPGRADE	Sydney Harbour	1998	2001	21,360	10,780	10,580
SYDNEY PORTS ACCOMODATION UPGRADE AND CONSOLIDATION	Sydney	1996	2001	649	416	233
UPGRADE PASSENGER GANTRIES - SYDNEY COVE PASSENGER TERMINAL	Sydney	1995	2001	1,421	834	587
						<hr/> 19,840
TOTAL, MAJOR WORKS						<hr/> 23,913
MINOR MISCELLANEOUS WORKS						<hr/> 2,442
TOTAL, SYDNEY PORTS CORPORATION						<hr/> 26,355

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING

CITY WEST HOUSING PTY LTD

PROGRAM OVERVIEW

The program provides for the completion of 63 units of affordable housing in the Ultimo/Pyrmont area. The program also includes provision for the purchase of land for affordable housing in the Green Square area.

MAJOR WORKS

NEW WORKS

FUTURE SITE (12 UNITS)	Ultimo	2000	2002	3,662		1,042
GREEN SQUARE AFFORDABLE HOUSING	Alexandria	2000	2003	4,903		1,208
						2,250

WORK-IN-PROGRESS

82 MARY ANN STREET	Ultimo	1998	2001	9,304	8,034	1,270
97-103 PYRMONT BRIDGE ROAD	Pyrmont	1998	2001	14,605	3,704	10,901
						12,171

TOTAL, MAJOR WORKS

14,421

TOTAL, CITY WEST HOUSING PTY LTD

14,421

DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION

PROGRAM OVERVIEW

The program provides for public and community housing. The program will enable the commencement of 901 new units of general public and community accommodation. In addition, 51 new dwellings will be commenced under the Crisis Accommodation Program and up to 32 under the Boarding House Tenant Relocation Program. The program also includes provision for the improvement of existing housing stock. These improvements will focus on housing estate renewal, the upgrade of older public housing stock and the refurbishment of crisis accommodation.

MAJOR WORKS

NEW WORKS

ADMINISTRATIVE ASSETS	Various	2000	2001	11,185		11,185
BOARDING HOUSE TENANT RELOCATION PROGRAM	Various	2000	2001	8,002		8,002
COMMUNITY HOUSING	Various	2000	2002	67,136		47,146
COMMUNITY HOUSING ASSET IMPROVEMENT	Various	2000	2001	6,193		6,193

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION (cont)						
CRISIS ACCOMMODATION	Various	2000	2001	21,383		20,937
CRISIS ACCOMMODATION ASSET IMPROVEMENT	Various	2000	2001	4,050		4,050
OFFICE ACCOMMODATION	Various	2000	2001	2,000		2,000
PUBLIC HOUSING	Various	2000	2002	70,817		44,351
PUBLIC HOUSING ASSET IMPROVEMENT	Various	2000	2001	183,600		183,600
						<hr/> 327,464 <hr/>
WORK-IN-PROGRESS						
COMMUNITY HOUSING	Various	1999	2001	89,634	59,416	30,218
CRISIS ACCOMMODATION	Various	2000	2000	8,468	7,761	707
PUBLIC HOUSING	Various	1999	2001	54,180	22,933	31,247
						<hr/> 62,172 <hr/>
TOTAL, MAJOR WORKS						<hr/> 389,636 <hr/>
MINOR MISCELLANEOUS WORKS						<hr/> 2,993 <hr/>
TOTAL, DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION						<hr/> 392,629 <hr/>
LANDCOM						
MAJOR WORKS						
NEW WORKS						
INTEGRATED LAND INFORMATION DATABASE PROJECT	Parramatta	2000	2001	700		700
INTERNET APPLICATIONS	Parramatta	2000	2001	500		500
						<hr/> 1,200 <hr/>
TOTAL, MAJOR WORKS						<hr/> 1,200 <hr/>
MINOR MISCELLANEOUS WORKS						<hr/> 673 <hr/>
TOTAL, LANDCOM						<hr/> 1,873 <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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COMPETITIVE GOVERNMENT SECTOR

PROGRAM OVERVIEW

The program comprises works undertaken by the electricity generators and distributors, TransGrid, Freight Rail Corporation and Rail Services Australia. Given the competitive nature of works undertaken by these agencies, individual details are treated as commercial in confidence.

MAJOR WORKS

AGGREGATE COMPETITIVE GOVERNMENT SECTOR	Various					1,100,398
TOTAL, COMPETITIVE GOVERNMENT SECTOR						1,100,398