

**MINISTER FOR FAIR TRADING, MINISTER FOR YOUTH,  
AND MINISTER FOR VOLUNTEERING**

**29 OFFICE FOR CHILDREN**

**29.1 Commission for Children and Young People**

Service Description: This service group covers research and advice to government and non-government agencies on issues relating to children's wellbeing. It promotes the participation of children and young people in decisions that affect them. It also helps employers become child-safe and child-friendly through a variety of initiatives, including the Working With Children Check.

Linkage to Results: This service group contributes to the Office for Children's stated results by working towards a range of intermediate results that include the following:

- ◆ helping organisations engage children's participation in decision making
- ◆ advising on changes to legislation, policy, practice and service to improve children's wellbeing
- ◆ implementing recommendations to prevent child deaths and
- ◆ helping organisations to become child safe and child friendly.

<u>Service Measures:</u>	Units	2005-06 Actual	2006-07 Actual	2007-08 Budget	2007-08 Revised	<b>2008-09 Forecast</b>
Working With Children						
background checks completed	no.	82,043	75,592	76,000	76,000	<b>76,000</b>
Background checks completed on time	%	...	80	90	90	<b>90</b>
Visits to Child-Safe Child-Friendly website	no.	12,127	16,643	17,500	17,500	<b>18,300</b>
<u>Employees:</u>	EFT	43	44	42	43	<b>43</b>

————2007-08————		<b>2008-09</b>
Budget	Revised	<b>Budget</b>
\$000	\$000	<b>\$000</b>

**FINANCIAL INDICATORS**

Total Expenses Excluding Losses	8,740	8,775	<b>8,841</b>
Total expenses include the following:			
Employee related expenses	4,291	4,318	<b>4,398</b>

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**29.1 Commission for Children and Young People (cont)**

	2007-08		<b>2008-09 Budget \$000</b>
	Budget \$000	Revised \$000	
<b><i>FINANCIAL INDICATORS (cont)</i></b>			
NET COST OF SERVICES	8,675	8,703	<b>8,774</b>
CAPITAL EXPENDITURE	59	100	<b>50</b>

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**29.2 Children's Guardian**

Service Description: This service group covers regulation of the provision of out-of-home care, adoption services and the prescribed employment of children under 15 in New South Wales.

Linkage to Results: This service group contributes to the Office for Children's stated results by working towards a range of intermediate results that include the following:

- ◆ higher levels of agency compliance with the NSW Out-of-Home Care Standards and the Adoption Service Standards, and employer compliance with the Code of Practice
- ◆ the development of responsive services that facilitate the participation of children and young people and
- ◆ continuous improvement in the safety and quality of services for children and young people in out-of-home care.

<u>Service Measures:</u>	Units	2005-06 Actual	2006-07 Actual	2007-08 Budget	2007-08 Revised	<b>2008-09 Forecast</b>
Assessments completed	no.	71	71	70	78	<b>70</b>
Children's employment authorisations issued on time.	%	...	100	100	100	<b>100</b>
Audits completed in the bi-annual case file audit	no.	2,335	...	2,335	...	<b>2,335</b>
<u>Employees:</u>	EFT	20	26	22	24	<b>23</b>

2007-08		<b>2008-09 Budget</b>
Budget \$000	Revised \$000	<b>Budget \$000</b>

**FINANCIAL INDICATORS**

Total Expenses Excluding Losses	3,578	3,548	<b>3,589</b>
Total expenses include the following:			
Employee related expenses	2,453	2,469	<b>2,510</b>
<b>NET COST OF SERVICES</b>	<b>3,457</b>	<b>3,425</b>	<b>3,465</b>

CAPITAL EXPENDITURE	40	49	<b>49</b>
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**29 OFFICE FOR CHILDREN**

	———2007-08———		<b>2008-09</b>
	Budget \$000	Revised \$000	<b>Budget \$000</b>
<b>OPERATING STATEMENT</b>			
<b>Expenses Excluding Losses -</b>			
Operating expenses -			
Employee related	6,744	6,787	<b>6,908</b>
Other operating expenses	4,830	4,766	<b>4,778</b>
Depreciation and amortisation	359	359	<b>359</b>
Grants and subsidies	385	411	<b>385</b>
<b>Total Expenses Excluding Losses</b>	<b>12,318</b>	<b>12,323</b>	<b>12,430</b>
Less:			
<b>Retained Revenue -</b>			
Investment income	69	77	<b>71</b>
Other revenue	117	118	<b>120</b>
<b>Total Retained Revenue</b>	<b>186</b>	<b>195</b>	<b>191</b>
<b>NET COST OF SERVICES</b>	<b>12,132</b>	<b>12,128</b>	<b>12,239</b>
<b>RECURRENT FUNDING STATEMENT</b>			
Net Cost of Services	12,132	12,128	<b>12,239</b>
Recurrent Services Appropriation	11,532	11,532	<b>11,685</b>
<b>CAPITAL EXPENDITURE STATEMENT</b>			
Capital Expenditure	99	149	<b>99</b>
Capital Works and Services Appropriation	99	99	<b>99</b>

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**29 OFFICE FOR CHILDREN**

	2007-08		2008-09
	Budget \$000	Revised \$000	Budget \$000
<b>BALANCE SHEET</b>			
<b>ASSETS -</b>			
<b>Current Assets -</b>			
Cash assets	968	898	1,126
Receivables	237	334	295
Other	2	...	...
<b>Total Current Assets</b>	<b>1,207</b>	<b>1,232</b>	<b>1,421</b>
<b>Non Current Assets -</b>			
Property, plant and equipment - Plant and equipment	772	747	546
Intangibles	325	274	215
Other	46	46	...
<b>Total Non Current Assets</b>	<b>1,143</b>	<b>1,067</b>	<b>761</b>
<b>Total Assets</b>	<b>2,350</b>	<b>2,299</b>	<b>2,182</b>
<b>LIABILITIES -</b>			
<b>Current Liabilities -</b>			
Payables	423	326	325
Provisions	656	679	635
<b>Total Current Liabilities</b>	<b>1,079</b>	<b>1,005</b>	<b>960</b>
<b>Non Current Liabilities -</b>			
Provisions	119	60	47
Other	156	156	156
<b>Total Non Current Liabilities</b>	<b>275</b>	<b>216</b>	<b>203</b>
<b>Total Liabilities</b>	<b>1,354</b>	<b>1,221</b>	<b>1,163</b>
<b>NET ASSETS</b>	<b>996</b>	<b>1,078</b>	<b>1,019</b>
<b>EQUITY</b>			
Accumulated funds	996	1,078	1,019
<b>TOTAL EQUITY</b>	<b>996</b>	<b>1,078</b>	<b>1,019</b>

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**29 OFFICE FOR CHILDREN**

	2007-08		2008-09
	Budget \$000	Revised \$000	Budget \$000
<b>CASH FLOW STATEMENT</b>			
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Payments</b>			
Employee related	6,357	6,349	<b>6,566</b>
Grants and subsidies	385	411	<b>385</b>
Other	5,417	5,362	<b>5,286</b>
<b>Total Payments</b>	<b>12,159</b>	<b>12,122</b>	<b>12,237</b>
<b>Receipts</b>			
Sale of goods and services	...	(5)	<b>2</b>
Interest	69	77	<b>71</b>
Other	704	708	<b>707</b>
<b>Total Receipts</b>	<b>773</b>	<b>780</b>	<b>780</b>
<b>NET CASH FLOWS FROM OPERATING ACTIVITIES</b>	<b>(11,386)</b>	<b>(11,342)</b>	<b>(11,457)</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Purchases of property, plant and equipment	(99)	(99)	<b>(99)</b>
Other	...	(50)	...
<b>NET CASH FLOWS FROM INVESTING ACTIVITIES</b>	<b>(99)</b>	<b>(149)</b>	<b>(99)</b>
<b>CASH FLOWS FROM GOVERNMENT</b>			
Recurrent appropriation	11,532	11,532	<b>11,685</b>
Capital appropriation	99	99	<b>99</b>
<b>NET CASH FLOWS FROM GOVERNMENT</b>	<b>11,631</b>	<b>11,631</b>	<b>11,784</b>
<b>NET INCREASE/(DECREASE) IN CASH</b>	<b>146</b>	<b>140</b>	<b>228</b>
Opening Cash and Cash Equivalents	822	758	<b>898</b>
<b>CLOSING CASH AND CASH EQUIVALENTS</b>	<b>968</b>	<b>898</b>	<b>1,126</b>
<b>CASH FLOW RECONCILIATION</b>			
Net cost of services	(12,132)	(12,128)	<b>(12,239)</b>
Non cash items added back	746	753	<b>755</b>
Change in operating assets and liabilities	...	33	<b>27</b>
<b>Net cash flow from operating activities</b>	<b>(11,386)</b>	<b>(11,342)</b>	<b>(11,457)</b>

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**RENTAL BOND BOARD**

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	2007-08		2008-09
	Budget \$000	Revised \$000	Budget \$000
<b>OPERATING STATEMENT</b>			
<b>Retained Revenue -</b>			
Investment income	41,955	43,955	<b>43,004</b>
<b>Total Retained Revenue</b>	<b>41,955</b>	<b>43,955</b>	<b>43,004</b>
Less:			
<b>Expenses Excluding Losses -</b>			
Operating Expenses -			
Other operating expenses	26,385	23,433	<b>26,752</b>
Grants and subsidies	13,027	13,386	<b>13,971</b>
<b>Total Expenses Excluding Losses</b>	<b>39,412</b>	<b>36,819</b>	<b>40,723</b>
Other gains/(losses)	(20)	(20)	<b>(21)</b>
<b>SURPLUS/(DEFICIT)</b>	<b>2,523</b>	<b>7,116</b>	<b>2,260</b>

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**RENTAL BOND BOARD**

	2007-08		<b>2008-09 Budget \$000</b>
	Budget \$000	Revised \$000	
<b>BALANCE SHEET</b>			
<b>ASSETS -</b>			
<b>Current Assets -</b>			
Cash assets	19,229	16,566	<b>14,264</b>
Receivables	277	29	<b>29</b>
Other financial assets	3,417	10,623	<b>15,185</b>
<b>Total Current Assets</b>	<b>22,923</b>	<b>27,218</b>	<b>29,478</b>
<b>Non Current Assets -</b>			
Other financial assets	96	127	<b>127</b>
<b>Total Non Current Assets</b>	<b>96</b>	<b>127</b>	<b>127</b>
<b>Total Assets</b>	<b>23,019</b>	<b>27,345</b>	<b>29,605</b>
<b>LIABILITIES -</b>			
<b>Current Liabilities -</b>			
Other	600	157	<b>157</b>
<b>Total Current Liabilities</b>	<b>600</b>	<b>157</b>	<b>157</b>
<b>Total Liabilities</b>	<b>600</b>	<b>157</b>	<b>157</b>
<b>NET ASSETS</b>	<b>22,419</b>	<b>27,188</b>	<b>29,448</b>
<b>EQUITY</b>			
Accumulated funds	22,419	27,188	<b>29,448</b>
<b>TOTAL EQUITY</b>	<b>22,419</b>	<b>27,188</b>	<b>29,448</b>

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**RENTAL BOND BOARD**

	———2007-08———		<b>2008-09</b>
	Budget \$000	Revised \$000	<b>Budget \$000</b>
<b>CASH FLOW STATEMENT</b>			
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Receipts</b>			
Sale of goods and services	(20)	(20)	<b>(21)</b>
Interest	40,535	42,609	<b>41,548</b>
Other	190	5,846	<b>190</b>
<b>Total Receipts</b>	<b>40,705</b>	<b>48,435</b>	<b>41,717</b>
<b>Payments</b>			
Grants and subsidies	13,027	13,386	<b>13,971</b>
Other	26,575	23,433	<b>26,942</b>
<b>Total Payments</b>	<b>39,602</b>	<b>36,819</b>	<b>40,913</b>
<b>NET CASH FLOWS FROM OPERATING ACTIVITIES</b>	<b>1,103</b>	<b>11,616</b>	<b>804</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Advance repayments received	20	20	<b>21</b>
Purchases of investments	(2,017)	(2,091)	<b>(3,127)</b>
<b>NET CASH FLOWS FROM INVESTING ACTIVITIES</b>	<b>(1,997)</b>	<b>(2,071)</b>	<b>(3,106)</b>
<b>NET INCREASE/(DECREASE) IN CASH</b>	<b>(894)</b>	<b>9,545</b>	<b>(2,302)</b>
Opening Cash and Cash Equivalents	20,123	7,021	<b>16,566</b>
<b>CLOSING CASH AND CASH EQUIVALENTS</b>	<b>19,229</b>	<b>16,566</b>	<b>14,264</b>
<b>CASH FLOW RECONCILIATION</b>			
Surplus/(deficit) for year	2,523	7,116	<b>2,260</b>
Non cash items added back	(1,420)	(1,420)	<b>(1,456)</b>
Change in operating assets and liabilities	...	5,920	...
<b>Net cash flow from operating activities</b>	<b>1,103</b>	<b>11,616</b>	<b>804</b>