

3.2 GENERAL GOVERNMENT SECTOR CAPITAL PROJECTS

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PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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THE LEGISLATURE

THE LEGISLATURE

MAJOR WORKS

WORK-IN-PROGRESS

INFORMATION MANAGEMENT	Sydney	1998	2002	245	25	50
INFORMATION TECHNOLOGY INFRASTRUCTURE	Various	1994	2003	6,189	3,828	620
UPGRADE OF PARLIAMENT'S BUSINESS SYSTEMS	Sydney	1994	2002	5,283	3,259	1,644
						2,314
TOTAL, MAJOR WORKS						2,314
MINOR MISCELLANEOUS WORKS						225
TOTAL, THE LEGISLATURE						2,539

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP

PARLIAMENTARY COUNSEL'S OFFICE

MAJOR WORKS

WORK-IN-PROGRESS

LEGISLATIVE DRAFTING AND DATABASE SYSTEM PROJECT	Sydney	1998	2001	1,500	400	400
						400
TOTAL, MAJOR WORKS						400
TOTAL, PARLIAMENTARY COUNSEL'S OFFICE						400

PREMIER'S DEPARTMENT

MAJOR WORKS

NEW WORKS

ANZAC MEMORIAL SECURITY GATES	Sydney	1999	2000	1,000		1,000
TELECENTRE PILOT PROGRAM	Various	2000	2000	380		380
						1,380
TOTAL, MAJOR WORKS						1,380
MINOR MISCELLANEOUS WORKS						245
TOTAL, PREMIER'S DEPARTMENT						1,625

CENTENNIAL PARK AND MOORE PARK TRUST

MAJOR WORKS

NEW WORKS

AVENUE OF NATIONS	Centennial Park	1999	2000	500		500
FEDERATION DRIVE	Moore Park	1999	2001	7,900		4,655
FEDERATION VALLEY	Centennial Park	1999	2001	1,600		935
INFRASTRUCTURE	Moore Park	1999	2003	2,036		313
ROADS	Moore Park	1999	2003	1,829		204
						6,607

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
CENTENNIAL PARK AND MOORE PARK TRUST (cont')						
LANDSCAPING AND TREE PLANTING	Centennial Park	1997	2004	2,497	128	390
MOORE PARK EAST MAKEOVER	Moore Park	1998	2003	1,593	25	293
MOORE PARK GOLF COURSE	Moore Park	1998	2002	528	79	157
MOORE PARK WEST MAKEOVER	Surry Hills	1997	2001	10,613	1,613	4,000
PONDS RESTORATION	Centennial Park	1997	2003	6,533	2,290	1,023
PUBLIC AMENITIES BUILDING WORKS	Paddington	1998	2003	1,664	302	323
REDEVELOPMENT OF ROYAL HALL OF INDUSTRIES AND HORDERN PAVILLION	Moore Park	1997	2000	19,418	18,218	1,200
						7,386
TOTAL, MAJOR WORKS						13,993
MINOR MISCELLANEOUS WORKS						500
TOTAL, CENTENNIAL PARK AND MOORE PARK TRUST						14,493
MINISTRY FOR THE ARTS						
MAJOR WORKS						
WORK-IN-PROGRESS						
MAINTENANCE/UPGRADE PROGRAM GARRY OWEN HOUSE, ROZELLE	Rozelle	1997	2001	1,141	551	305
REFURBISHMENT AND UPGRADE OF CULTURAL FACILITIES AT WALSH BAY	Dawes Point	1997	2003	27,634	1,190	19,252
WHARF 4/5 STRUCTURAL REPAIRS AND UPGRADINGS	Dawes Point	1990	2001	10,198	9,279	523
						20,080
TOTAL, MAJOR WORKS						20,080
MINOR MISCELLANEOUS WORKS						216
TOTAL, MINISTRY FOR THE ARTS						20,296

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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STATE LIBRARY OF NEW SOUTH WALES

MAJOR WORKS

WORK-IN-PROGRESS

COLLECTION ACQUISITIONS	Sydney	1999	2003	19,850	3,946	4,066
						4,066

TOTAL, MAJOR WORKS **4,066**

MINOR MISCELLANEOUS WORKS **500**

TOTAL, STATE LIBRARY OF NEW SOUTH WALES **4,566**

AUSTRALIAN MUSEUM

MAJOR WORKS

NEW WORKS

FIRE SAFETY AND EVACUATION PROJECT - STAGE 1	Sydney	1999	2000	1,270		1,270
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YEAR 2000 RECTIFICATION WORKS	Sydney	1999	1999	383		383
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1,653

WORK-IN-PROGRESS

AIR-CONDITIONING OF PUBLIC AREAS	Darlinghurst	1997	2001	3,041	1,750	750
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BIODIVERSITY RESEARCH PROGRAM	Darlinghurst	1997	2000	2,796	1,750	1,046
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INFORMATION TECHNOLOGY UPGRADE	Darlinghurst	1997	2000	2,394	1,797	597
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PUBLIC PROGRAMS	Darlinghurst	1997	2004	12,125	5,960	3,154
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5,547

TOTAL, MAJOR WORKS **7,200**

MINOR MISCELLANEOUS WORKS **1,216**

TOTAL, AUSTRALIAN MUSEUM **8,416**

MUSEUM OF APPLIED ARTS AND SCIENCES

MAJOR WORKS

NEW WORKS

YEAR 2000 RECTIFICATION WORKS	Ultimo	1999	2000	406		406
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406

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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MUSEUM OF APPLIED ARTS AND SCIENCES (cont')

WORK-IN-PROGRESS

COLLECTION STORAGE	Castle Hill	1998	2001	3,350	500	2,000
IMAGING PROJECT	Ultimo	1995	2000	2,942	2,170	772
PERMANENT GALLERY REPLACEMENT	Ultimo	1997	2001	5,380	1,725	1,490
						4,262
TOTAL, MAJOR WORKS						4,668
MINOR MISCELLANEOUS WORKS						1,000
TOTAL, MUSEUM OF APPLIED ARTS AND SCIENCES						5,668

HISTORIC HOUSES TRUST OF NEW SOUTH WALES

MAJOR WORKS

NEW WORKS

HYDE PARK BARRACKS CONVICT EXHIBITION	Sydney	1999	2000	260		260
						260

WORK-IN-PROGRESS

ROUSE HILL HOUSE MUSEUM	Rouse Hill	1997	2002	2,362	445	333
						333

TOTAL, MAJOR WORKS

593

MINOR MISCELLANEOUS WORKS

570

TOTAL, HISTORIC HOUSES TRUST OF NEW SOUTH WALES

1,163

ART GALLERY OF NEW SOUTH WALES

MAJOR WORKS

NEW WORKS

BUILDING UPGRADE PROGRAM	Sydney	1999	2001	1,000		500
REFURBISHMENT OF 20TH CENTURY AUSTRALIAN GALLERY	Sydney	1999	2000	1,800		1,800
						2,300

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
ART GALLERY OF NEW SOUTH WALES (cont')						
WORK-IN-PROGRESS						
ACQUISITION OF WORKS OF ART	Sydney	1993	2004	26,165	21,165	1,000
						1,000
TOTAL, MAJOR WORKS						3,300
MINOR MISCELLANEOUS WORKS						520
TOTAL, ART GALLERY OF NEW SOUTH WALES						3,820
STATE RECORDS AUTHORITY						
MAJOR WORKS						
NEW WORKS						
HEAD OFFICE REFURBISHMENT AND RELOCATION	Sydney	1999	2001	2,000		1,500
						1,500
WORK-IN-PROGRESS						
STAGED CONSTRUCTION OF ARCHIVES STORAGE BUILDING (KINGSWOOD STAGE 5)	Kingswood	1997	2001	5,929	2,900	1,530
UPGRADE OF FACILITIES AT KINGSWOOD	Kingswood	1998	2001	3,148	500	1,917
						3,447
TOTAL, MAJOR WORKS						4,947
MINOR MISCELLANEOUS WORKS						405
TOTAL, STATE RECORDS AUTHORITY						5,352
ETHNIC AFFAIRS COMMISSION						
MAJOR WORKS						
NEW WORKS						
REFURBISHMENT OF HEAD OFFICE	Ashfield	1999	2000	641		641
						641
TOTAL, MAJOR WORKS						641
TOTAL, ETHNIC AFFAIRS COMMISSION						641

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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The following agencies have a Minor Works Program only.

CABINET OFFICE						60
INDEPENDENT COMMISSION AGAINST CORRUPTION						240
OMBUDSMAN'S OFFICE						477
INDEPENDENT PRICING AND REGULATORY TRIBUNAL						75
COMMISSION FOR CHILDREN AND YOUNG PEOPLE						522
NEW SOUTH WALES FILM AND TELEVISION OFFICE						30
AUDIT OFFICE OF NEW SOUTH WALES						400

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION

DEPARTMENT OF AGRICULTURE

MAJOR WORKS

NEW WORKS

GENETIC PLANT RESEARCH LABORATORY	Wagga Wagga	1999	2000	1,000		1,000
QUEENSLAND BORDER FACILITIES	Tweed Heads West	1999	2000	450		450
RELOCATE MENANGLE OFFICE AND FARM SQUARE COMPLEX	Menangle	1999	2001	450		150
						1,600

WORK-IN-PROGRESS

COMPUTERISED RECORDS MANAGEMENT SYSTEM	Orange	1998	2001	653	300	200
DIPMAC STORAGE FACILITY	Tweed Heads	1996	2001	1,600	312	500
EDUCATIONAL TRAINING FACILITY	Paterson	1998	2001	500	5	495
INFORMATION TECHNOLOGY INFRASTRUCTURE	Orange	1991	2002	6,130	4,670	730
NATIONAL VEGETABLE CENTRE	Yanco	1998	2000	1,680	675	1,005
OCCUPATIONAL AND ENVIRONMENTAL HEALTH AND SAFETY PROGRAM	Various	1991	2001	9,365	7,865	650
						3,580

TOTAL, MAJOR WORKS

5,180

MINOR MISCELLANEOUS WORKS

4,740

TOTAL, DEPARTMENT OF AGRICULTURE

9,920

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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DEPARTMENT OF LAND AND WATER CONSERVATION

MAJOR WORKS

NEW WORKS

BLOWERING DAM STRUCTURAL INTEGRITY	Tumut	1999	2007	24,750		750
MACQUARIE RIVER RE-REGULATION CAPABILITY	Warren	1999	2002	15,700		1,200
RIVER STRUCTURES	Various	1999	2007	30,000		1,000
SAP HUMAN RESOURCE SYSTEM	Various	1999	2001	1,335		563
						3,513

WORK-IN-PROGRESS

AUTOMATION OF WORKS	Various	1989	2001	4,310	2,997	540
BRIDGE STREET BUILDING	Sydney	1992	2000	7,560	6,360	1,200
BURRENDONG DAM	Lake Burrendong	1994	2005	19,930	847	500
CHAFFEY DAM	Bowling Alley Point	1989	2005	12,785	1,898	983
COPETON DAM	Copeton	1994	2006	49,461	1,383	1,224
FLOOD WARNING PROGRAM	Various	1994	2001	637	407	115
GLENBAWN DAM	Scone	1991	2002	622	368	54
GROUNDWATER MONITORING	Various	1997	2002	1,905	700	300
KEEPIT DAM	Keepit	1994	2007	39,414	1,759	1,617
PINDARI DAM	Pindari	1990	2001	64,311	64,011	250
RIVER HEALTH MONITORING	Various	1997	2001	2,994	1,540	540
WATER BUSINESS ESTABLISHMENT	Various	1997	2001	6,700	2,092	3,000
WATER FLOW MONITORING	Various	1997	2001	3,386	1,760	1,360
WELLINGTON/BETHUNGRA DAMS	Various	1998	2002	4,600	65	535
WYANGALA DAM UPGRADE	Wyangala	1998	2005	19,944	694	750
YEAR 2000 COMPLIANCE	Various	1999	2000	1,474	854	620
						13,588

TOTAL, MAJOR WORKS

17,101

MINOR MISCELLANEOUS WORKS

7,819

TOTAL, DEPARTMENT OF LAND AND WATER CONSERVATION

24,920

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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SAFE FOOD PRODUCTION NEW SOUTH WALES

MAJOR WORKS

WORK-IN-PROGRESS

UPGRADE OF SUPPLY MANAGEMENT SYSTEM	Sydney	1998	1999	1,400	1,150	250
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250

TOTAL, MAJOR WORKS

250

MINOR MISCELLANEOUS WORKS

581

TOTAL, SAFE FOOD PRODUCTION NEW SOUTH WALES

831

The following agencies have a Minor Works Program only.

RURAL ASSISTANCE AUTHORITY	50
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NEW SOUTH WALES MEAT INDUSTRY AUTHORITY	490
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UPPER PARRAMATTA RIVER CATCHMENT TRUST	39
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PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS

ATTORNEY GENERAL'S DEPARTMENT

MAJOR WORKS

NEW WORKS

REMOTE TRANSCRIPTION SOUND MONITORING FACILITIES	Various	1999	2002	2,249		401
						<u>401</u>

WORK-IN-PROGRESS

BACKLOG MAINTENANCE PROGRAM IN COURTS	Various	1996	2005	31,846	3,725	3,600
COURT SECURITY	Various	1997	2002	6,547	3,437	2,010
COURTROOM TECHNOLOGY	Sydney	1998	2000	717	538	179
COURTS ADMINISTRATION SYSTEM	Various	1997	2003	14,775	881	1,900
INFORMATION TECHNOLOGY INFRASTRUCTURE	Various	1997	2000	5,858	5,105	753
INSTALLATION OF CLOSED CIRCUIT TELEVISION IN COURTS	Various	1996	2000	2,500	2,295	205
JOINT AGENCIES DATA EXCHANGE	Sydney	1995	2000	1,545	1,058	487
ORANGE COURT HOUSE EXTENSION	Orange	1997	2002	5,558	637	1,800
TORONTO COURT HOUSE - CONSTRUCTION OF A TWO COURT COMPLEX	Toronto	1996	2000	5,439	3,137	2,302
UPGRADE OF BEGA COURT HOUSE	Bega	1997	2000	1,700	779	921
YEAR 2000 RECTIFICATION PROJECT	Various	1999	2000	4,780	2,684	2,096

16,253

TOTAL, MAJOR WORKS

16,654

MINOR MISCELLANEOUS WORKS

8,025

TOTAL, ATTORNEY GENERAL'S DEPARTMENT

24,679

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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LEGAL AID COMMISSION OF NEW SOUTH WALES

MAJOR WORKS

WORK-IN-PROGRESS

COMPUTER REPLACEMENT PROJECT	Sydney	1994	2000	7,028	5,828	1,200
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1,200

TOTAL, MAJOR WORKS

1,200

MINOR MISCELLANEOUS WORKS

1,362

TOTAL, LEGAL AID COMMISSION OF NEW SOUTH WALES

2,562

PUBLIC TRUST OFFICE - ADMINISTRATION

MAJOR WORKS

NEW WORKS

AIR CONDITIONING	Sydney	1999	2000	800		800
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FINANCIAL MANAGEMENT SYSTEM	Sydney	1999	2000	750		750
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UNIT REGISTRY	Sydney	1999	2000	300		300
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1,850

WORK-IN-PROGRESS

TRUST ESTATE ASSET MANAGEMENT SYSTEM	Sydney	1998	2000	5,200	2,400	2,800
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2,800

TOTAL, MAJOR WORKS

4,650

MINOR MISCELLANEOUS WORKS

3,182

TOTAL, PUBLIC TRUST OFFICE - ADMINISTRATION

7,832

WORKCOVER AUTHORITY

MAJOR WORKS

NEW WORKS

ANZSIC CODING	Sydney	1999	2000	3,500		3,500
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CLAIMS AND ACCIDENT DATABASE	Sydney	1999	2002	635		600
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HUMAN RESOURCES MANAGEMENT SYSTEM	Sydney	1999	2001	260		220
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HUMAN RESOURCES RECRUITMENT SYSTEM	Sydney	1999	2000	300		300
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LICENSING	Sydney	1999	2001	480		420
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PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
WORKCOVER AUTHORITY (cont')						
NETWORK UPGRADE	Sydney	1999	2000	650		650
PRIVATE UNDERWRITING SYSTEM	Sydney	1999	2000	2,000		2,000
YEAR 2000 HARDWARE	Sydney	1999	2000	500		500
						8,190
WORK-IN-PROGRESS						
ELECTRONIC COMMERCE PROJECT	Sydney	1998	2003	431	275	39
INVESTMENT PERFORMANCE SYSTEM	Sydney	1998	2000	585	485	100
OCCUPATIONAL HEALTH AND SAFETY SYSTEM	Sydney	1998	2003	3,400	115	1,276
RECORDS MANAGEMENT COMPUTER SYSTEM	Sydney	1998	2001	1,750	250	750
SECURITY COMPUTER SYSTEM	Sydney	1998	2000	1,140	250	140
WORKERS COMPENSATION COMPUTER PROJECT	Sydney	1998	2002	5,315	1,015	1,000
						3,305
TOTAL, MAJOR WORKS						11,495
MINOR MISCELLANEOUS WORKS						1,443
TOTAL, WORKCOVER AUTHORITY						12,938

REGISTRY OF BIRTHS, DEATHS AND MARRIAGES

MAJOR WORKS

WORK-IN-PROGRESS

COMPUTER UPGRADES AND SYSTEM DEVELOPMENT	Sydney	1996	2002	2,869	1,164	1,080
CONVERSION OF REGISTRY RECORDS 1856-1951	Sydney	1998	2000	4,790	590	3,000
CONVERSION OF REGISTRY RECORDS 1952-1991	Sydney	1998	2002	720	20	100
NEW PRODUCT DEVELOPMENT	Sydney	1997	2003	1,095	185	162
						4,342

TOTAL, MAJOR WORKS

4,342

MINOR MISCELLANEOUS WORKS

108

TOTAL, REGISTRY OF BIRTHS, DEATHS AND MARRIAGES

4,450

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION

MAJOR WORKS

WORK-IN-PROGRESS

YEAR 2000 RECTIFICATION	Darlinghurst	1998	1999	345	320	<u>25</u>
						<u>25</u>
TOTAL, MAJOR WORKS						<u>25</u>
MINOR MISCELLANEOUS WORKS						<u>345</u>
TOTAL, BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION						<u>370</u>

The following agencies have a Minor Works Program only.

JUDICIAL COMMISSION OF NEW SOUTH WALES	195
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	900
DEPARTMENT OF INDUSTRIAL RELATIONS	500
WORKERS COMPENSATION (DUST DISEASES) BOARD	241

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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**MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING,
MINISTER FOR DISABILITY SERVICES AND MINISTER FOR
WOMEN**

DEPARTMENT OF COMMUNITY SERVICES

MAJOR WORKS

NEW WORKS

CALL CENTRE PROJECT	Ashfield	1999	2000	4,688		4,688
HUMAN RESOURCES MANAGEMENT INFORMATION SYSTEM	Ashfield	1999	2001	682		682
						5,370

WORK-IN-PROGRESS

ASSET MAINTENANCE PROGRAM	Various	1998	2003	59,381	9,200	13,304
CLIENT SYSTEM	Ashfield	1998	2000	5,900	4,900	1,000
FUNDED SERVICES SYSTEM	Ashfield	1998	1999	960	800	160
YEAR 2000 RECTIFICATION PROJECT	Various	1998	2000	7,570	6,420	1,150
						15,614

TOTAL, MAJOR WORKS

20,984

MINOR MISCELLANEOUS WORKS

8,300

TOTAL, DEPARTMENT OF COMMUNITY SERVICES

29,284

The following agencies have a Minor Works Program only.

COMMUNITY SERVICES COMMISSION	76
AGEING AND DISABILITY DEPARTMENT	300
HOME CARE SERVICE OF NEW SOUTH WALES	2,000
DEPARTMENT FOR WOMEN	38

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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MINISTER FOR EDUCATION AND TRAINING

DEPARTMENT OF EDUCATION AND TRAINING

School Education Services

MAJOR WORKS

NEW WORKS

BANORA POINT HIGH - NEW SCHOOL STAGE 1	Banora Point	2000	2002	13,513		501
CALLALA BAY PUBLIC SCHOOL - NEW SCHOOL STAGE 2	Callala Bay	1999	2000	1,445		1,300
CAMDEN HAVEN HIGH SCHOOL - NEW SCHOOL STAGE 2	Camden Haven	1999	2000	997		949
CURRANS HILL PUBLIC SCHOOL - NEW SCHOOL STAGE 2	Currans Hill	1999	2000	1,669		1,486
DENISTONE EAST PUBLIC SCHOOL - STAGE 1 UPGRADE FACILITIES	Denistone East	1999	2001	1,040		516
DUBBO SECONDARY MULTI CAMPUS SCHOOL - STAGE 1 PROVISION OF NEW AND UPGRADED FACILITIES	Dubbo	1999	2001	9,000		1,595
HARRINGTON PARK PUBLIC SCHOOL - NEW SCHOOL	Harrington Park	2000	2001	5,432		242
HOXTON PARK PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Hoxton Park	2000	2001	3,080		163
KELLYVILLE NO.2 PUBLIC SCHOOL - NEW SCHOOL	Kellyville	2000	2001	5,672		202
KIAMA PUBLIC SCHOOL - STAGE 2 UPGRADE FACILITIES	Kiama	2000	2001	2,272		604
LAKE MUNMORAH HIGH SCHOOL - NEW SCHOOL STAGE 2	Lake Munmorah	1999	2001	11,136		2,376
LOMANDRA SCHOOL - PROVISION OF SPECIAL BEHAVIOUR DISORDER FACILITIES	Campbelltown	2000	2001	778		394
MARAYONG HEIGHTS PUBLIC SCHOOL - STAGE 1 - CONSOLIDATION AND UPGRADE	Marayong	2000	2001	2,009		200
MOUNT DRUITT MULTI CAMPUS SECONDARY SCHOOL - STAGE 1	Mount Druitt	2000	2001	7,300		414
PENSHURST PUBLIC SCHOOL - REPLACEMENT FACILITIES	Penshurst	2000	2000	700		269
RIVERSTONE PUBLIC SCHOOL - STAGE 1 - CONSOLIDATION OF SCHOOL TO ONE SITE	Riverstone	1999	2001	874		696

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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DEPARTMENT OF EDUCATION AND TRAINING (cont)

ST GEORGE SCHOOL - REPLACEMENT SCHOOL	Rockdale	2000	2001	3,509		235
STATEWIDE KIT CLASSROOM VARIOUS SCHOOLS	Various	1999	2000	1,500		1,202
SYDNEY SECONDARY DISTANCE EDUCATION CENTRE - PROVIDE PERMANENT FACILITIES	Woolloomooloo	2000	2001	1,500		175
THE ENTRANCE PUBLIC SCHOOL - STAGE 2 CONSOLIDATION	The Entrance	2000	2001	2,810		128
TUNCURRY HIGH SCHOOL - NEW SCHOOL STAGE 1	Tuncurry	2000	2002	8,000		200
WADALBA HIGH SCHOOL - NEW SCHOOL STAGE 2, WADALBA PUBLIC SCHOOL NEW SCHOOL	Wadalba	2000	2001	14,590		1,690
WATTLE GROVE PUBLIC SCHOOL - NEW SCHOOL	Wattle Grove	1999	2001	5,574		2,063
WESTLAWN PUBLIC SCHOOL - NEW LIBRARY	Grafton	1999	2000	600		400

18,000

WORK-IN-PROGRESS

BIRRONG GIRLS HIGH SCHOOL - UPGRADE	Birrong	1999	2000	2,266	205	1,963
BUNGENDORE PUBLIC SCHOOL - UPGRADE	Bungendore	1999	2000	3,368	1,303	2,065
CALLALA BAY PUBLIC SCHOOL - NEW SCHOOL	Callala Bay	1999	2000	3,274	415	2,213
CAMDEN HAVEN HIGH SCHOOL - NEW SCHOOL STAGE 1	Camden Head	1996	2000	14,243	6,842	6,111
CAMDEN HIGH SCHOOL - STAGE 1 REPLACEMENT SCHOOL	Camden	1998	2000	13,282	1,349	7,031
CAMDEN HIGH SCHOOL - STAGE 2 REPLACEMENT SCHOOL	Camden	1999	2001	3,678	425	3,030
CARLTON PUBLIC SCHOOL - UPGRADE STAGE 1	Carlton	1999	2000	1,739	161	1,501
CARNES HILL PUBLIC SCHOOL - NEW SCHOOL	Hoxton Park	1997	1999	4,333	4,106	227
COLO VALE PUBLIC SCHOOL - UPGRADE	Colo Vale	1999	2000	1,789	394	1,317
CURRANS HILL PUBLIC SCHOOL- NEW SCHOOL STAGE 1	Currans Hill	1999	2001	2,625	130	1,585

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
DUBBO SOUTH PUBLIC SCHOOL - UPGRADE	Dubbo	1999	2000	3,289	2,256	1,033
ENGADINE PUBLIC SCHOOL - UPGRADE	Engadine	1999	2000	1,342	365	946
EVANS RIVER K-12 COMMUNITY SCHOOL - NEW SCHOOL	Evans Head	1997	2000	14,337	7,179	6,641
GLOUCESTER PUBLIC SCHOOL - UPGRADE	Gloucester	1999	2000	2,480	1,086	1,254
GOVERNMENT SCHOOLS TECHNOLOGY PROGRAM	Various	1996	2000	7,400	5,950	1,450
HILL TOP PUBLIC SCHOOL - UPGRADE	Hill Top	1999	2000	1,811	400	1,332
KARIONG PUBLIC SCHOOL - STAGE 3 ADDITIONAL ACCOMMODATION	Kariong	1999	2000	1,473	764	709
KIAMA PUBLIC SCHOOL - AMALGAMATION ON ONE SITE	Kiama	1999	2000	3,232	1,955	1,277
LAKE MUNMORAH HIGH SCHOOL - NEW SCHOOL STAGE 1	Lake Munmorah	1999	2001	7,340	182	3,383
LIGHTNING RIDGE CENTRAL SCHOOL - PERMANENT FACILITIES	Lightning Ridge	1999	2001	3,521	195	2,644
MAITLAND HIGH SCHOOL - NEW GYMNASIUM	Maitland	1999	2000	1,451	153	1,240
MARAYONG SOUTH PUBLIC SCHOOL - STAGE 1 UPGRADE	Marayong	1999	2000	2,601	250	2,091
MCCALLUMS HILL PUBLIC SCHOOL - REDEVELOPMENT	Lakemba	1997	2000	3,545	2,876	669
OLYMPIC VILLAGE PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Homebush Bay	1998	2000	4,673	1,187	3,360
OTFORD PUBLIC SCHOOL - NEW LIBRARY	Otford	1998	1999	717	617	100
PARKES HIGH SCHOOL - UPGRADE/SPECIAL EDUCATION UNIT	Parkes	1999	2000	1,502	282	1,182
PORT KEMBLA PUBLIC SCHOOL REPLACEMENT SCHOOL	Port Kembla	1996	2000	4,377	3,688	689
QUAKERS HILL EAST PUBLIC SCHOOL - REPLACEMENT SCHOOL	Quakers Hill	1999	2001	5,426	169	1,905
SCHOOL INFORMATION SYSTEM - COMPUTER PROJECT	Various	1998	2001	8,000	3,000	3,000
SCHOOL SUPPORT NETWORK (SCHOOLS NET) - COMPUTER PROJECT	Various	1998	2001	7,000	3,000	2,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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DEPARTMENT OF EDUCATION AND TRAINING (cont)

SCONE PUBLIC SCHOOL - UPGRADE	Scone	1998	2000	3,068	1,791	1,196
STATEWIDE KIT CLASSROOMS - VARIOUS SCHOOLS	Various	1998	2000	3,322	2,622	700
STATEWIDE KIT CLASSROOMS - VARIOUS SCHOOLS	Various	1995	1999	4,155	4,050	105
THE ENTRANCE PUBLIC SCHOOL - HALL & CLASSROOMS	The Entrance	1999	2000	2,800	160	1,945
TUGGERAH PUBLIC SCHOOL - UPGRADE	Tuggerah	1995	2000	4,211	2,655	1,556
ULLADULLA PUBLIC SCHOOL - UPGRADE	Ulladulla	1998	2000	2,904	1,823	1,021
UNANDERRA PUBLIC SCHOOL - REPLACEMENT SCHOOL	Unanderra	1995	2000	5,408	5,144	264
WADALBA HIGH SCHOOL - NEW SCHOOL STAGE 1	Wadalba	1999	2000	6,808	713	3,770
WAHROONGA PRIMARY SCHOOL - UPGRADE	Wahroonga	1999	2000	2,115	165	1,838
WALLSEND PUBLIC SCHOOL - CONSOLIDATION	Wallsend	1999	1999	1,644	1,390	254
WINDSOR HIGH SCHOOL - SPECIAL EDUCATION UNIT	Windsor	1999	2000	1,337	138	1,153
YEOVAL CENTRAL SCHOOL - UPGRADE	Yeoval	1999	2000	2,875	671	2,104

79,854

TOTAL, MAJOR WORKS

97,854

MINOR MISCELLANEOUS WORKS

59,000

TOTAL, SCHOOL EDUCATION SERVICES

156,854

TAFE Services

MAJOR WORKS

NEW WORKS

BELMONT - CANTEEN AND STUDENT AMENITIES	Belmont	1999	2001	570		213
BRADFIELD - STUDENT SERVICES UPGRADE	Bradfield	1999	2000	360		316
EAST SYDNEY - ACCOMODATION	Various	1999	2001	8,000		4,157

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
GLEN INNES - REFURBISH BLOCK A & LIBRARY	Glenn Innes	1999	2000	535		478
KINGSWOOD - STAGE 5 - GRAPHIC ARTS	Kingswood	1999	2001	4,059		862
LEETON - MIA ENGINEERING ENHANCEMENT PROJECT	Leeton	1999	2000	570		540
LOFTUS BLOCK A - REFURBISHMENT	Loftus	1999	2000	570		570
MOREE - ADULT STUDY CENTRE	Moree	1999	2001	570		213
MOUNT DRUITT – BLOCK E FLEXIBLE DELIVERY PROJECT	Mount Druitt	1999	2001	520		363
NORTHERN BEACHES - CONVERSION TO CLASSROOMS	Brookvale	1999	2000	422		370
PADSTOW - HOSPITALITY UPGRADE	Padstow	1999	2000	336		306
QUEANBEYAN - NEW CLASSROOMS	Queanbeyan	1999	2000	592		518
RICHMOND - WATER MANAGEMENT	Richmond	1999	2000	345		320
SINGLETON – INFORMATION TECHNOLOGY FACILITY	Singleton	1999	2000	461		404
TAREE - STAGE 3	Taree	1999	2001	6,421		991
TUNCURRY - STAGE 1 - NEW FACILITY	Tuncurry	2000	2001	2,100		220
ULTIMO – BUILDINGS H & Z LIFT ACCESS	Ultimo	1999	2000	424		395
ULTIMO VISUAL MERCHANDISING	Ultimo	1999	1999	551		499
YALLAH - STAGE 4 - RURAL STUDIES	Yallah	2000	2001	4,882		433
UPGRADINGS - GROUP 19	Various	1999	2003	10,307		53
						12,221
WORK-IN-PROGRESS						
ARMIDALE - SHEEP & WOOL RELOCATION/OPEN LEARNING	Armidale	1999	2000	383	65	318
BANKSTOWN/LIDCOMBE - TRADES RATIONALISATION AND STAFF ACCOMMODATION	Bankstown/ Lidcombe	1999	2000	5,112	599	4,513
BAULKHAM HILLS -STAGE 3 LIBRARY AND ADMINISTRATION AREAS	Baulkham Hills	1999	2000	2,496	795	1,701

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
CAMPBELLTOWN - STAGE 7 ARTS AND MEDIA, AND CHILD STUDIES FACILITIES	Campbelltown	1998	2000	7,351	2,230	3,770
DUBBO - CARPENTRY & JOINERY EXTENSION	Dubbo	1998	2000	436	318	120
GRANVILLE- BLOCK G REFURBISHMENT	Granville	1998	2000	1,107	590	517
GRANVILLE - STAGE 11 - REFURBISHMENT	Granville	1999	2000	2,614	967	1,623
GRIFFITH - STAGE 3 - FOOD TECHNOLOGY CENTRE	Griffith	1999	1999	2,190	1,473	716
HORNSBY - STAGE 7 - OPEN ADULT BASIC EDUCATION, OPEN LEARNING CENTRE AND LIBRARY FACILITIES	Hornsby	1998	2001	7,311	2,184	3,740
MOUNT DRUITT – STAGE 8 - INFORMATION TECHNOLOGY FACILITIES	Mount Druitt	1999	2000	4,165	449	3,436
MUDGEES - RURAL SKILLS CENTRE - STAGE 2	Mudgee	1998	1999	424	404	20
NEWCASTLE - HEALTH & RECREATION	Newcastle	1998	2000	938	559	379
NOWRA - STAGE 4	Nowra	1999	2000	4,306	1,136	3,170
OURIMBAH - STAGE 2 - JOINT DEVELOPMENT WITH NEWCASTLE UNIVERSITY	Ourimbah	1995	1999	12,621	11,921	700
NIRIMBA - STAGE 2	Quakers Hill	1998	1999	5,871	4,708	1,163
RYDE - CATERING BLOCK A	Ryde	1998	2000	805	701	104
THURGOONA - STAGE 1 - RURAL SKILLS AND ENVIRONMENT STUDIES	Thurgoona	1999	2000	3,619	887	2,733
ULTIMO - LPG OH&S BUILDING Q	Ultimo	1999	2000	462	102	360
SHOALHAVEN - STAGE 1 - JOINT DEVELOPMENT WITH UNIVERSITY OF WOLLONGONG	West Nowra	1998	2000	4,699	1,987	2,712
UPGRADINGS 18 - PROJECTS UNDER \$250,000	Various	1998	2002	7,581	125	1,711

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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DEPARTMENT OF EDUCATION AND TRAINING (cont)

WETHERILL PARK - STAGE 7	Wetherill Park	1998	1999	6,564	5,876	688
WOLLONGONG - STAGE 12 -	Wollongong	1999	2000	9,918	899	7,505
						41,699
TOTAL, MAJOR WORKS						53,920
MINOR MISCELLANEOUS WORKS						27,814
TOTAL, TAFE SERVICES						81,734

Education and Training Services

MAJOR WORKS

WORK-IN-PROGRESS

CONSERVATORIUM OF MUSIC	Sydney	1998	2001	88,400	30,717	49,325
						49,325
TOTAL, MAJOR WORKS						49,325
TOTAL, EDUCATION AND TRAINING SERVICES						49,325
TOTAL, DEPARTMENT OF EDUCATION AND TRAINING						287,913

OFFICE OF THE BOARD OF STUDIES

MAJOR WORKS

NEW WORKS

ELECTRONIC SERVICE DELIVERY TO SCHOOLS	Various	1999	2003	1,550		750
						750
WORK-IN-PROGRESS						
EXAM SYSTEM UPGRADE - HSC	Sydney	1998	2001	2,476	2,056	210
						210
TOTAL, MAJOR WORKS						960
MINOR MISCELLANEOUS WORKS						240
TOTAL, OFFICE OF THE BOARD OF STUDIES						1,200

The following agency has a Minor Works Program only.

NEW SOUTH WALES ADULT MIGRANT ENGLISH SERVICE	11
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PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR CORRECTIVE SERVICES

ENVIRONMENT PROTECTION AUTHORITY

MAJOR WORKS

NEW WORKS

RELOCATION OF HEAD OFFICE	Sydney	1999	1999	5,000		5,000
						5,000

WORK-IN-PROGRESS

AIR TOXICS STUDY	Various	1997	2000	525	519	6
METROPOLITAN AIR QUALITY STUDY	Various	1995	2000	5,047	4,000	1,047
						1,053

TOTAL, MAJOR WORKS

6,053

MINOR MISCELLANEOUS WORKS

2,557

TOTAL, ENVIRONMENT PROTECTION AUTHORITY

8,610

NATIONAL PARKS AND WILDLIFE SERVICE

MAJOR WORKS

NEW WORKS

ABORIGINAL OWNERSHIP LEGISLATION	Various	1999	2002	950		550
NEW REGIONAL PARKS	Various	1999	2003	4,550		800
NORTH EAST FORESTS RFA	Various	1999	2002	15,000		4,000
PROSPECT LOWER CANAL	Smithfield	1999	2000	1,500		1,500
						6,850

WORK-IN-PROGRESS

DEVELOPMENT OF WESTERN SYDNEY AND ROUSE HILL REGIONAL PARKS	Various	1996	2001	13,950	8,540	3,410
ESTABLISHMENT OF REGIONAL PARKS	Various	1998	2002	2,469	367	491
FIRE MANAGEMENT PROGRAM	Various	1994	2002	10,179	6,948	1,077
INFORMATION TECHNOLOGY INITIATIVES	Various	1998	2001	4,285	751	910
LAND ACQUISITION - OPEN SPACES	Various	1994	2002	20,000	10,525	1,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
NATIONAL PARKS AND WILDLIFE SERVICE (cont')						
PARRAMATTA PARK VISITOR CENTRE	Parramatta	1998	2000	1,850	422	1,000
PEST SPECIES MANAGEMENT	Various	1994	2002	5,199	3,582	537
REPAIRS TO PERISHER WASTE TREATMENT PLANT	Perisher Valley	1997	2000	14,000	2,998	3,000
ROAD MAINTENANCE AND RECONSTRUCTION - KOSCIUSZKO NATIONAL PK	Cooma	1987	2002	48,090	39,725	2,693
THREDBO / ALPINE WAY REMEDIATION	Thredbo	1997	2001	55,922	25,510	24,012
						38,130
TOTAL, MAJOR WORKS						44,980
MINOR MISCELLANEOUS WORKS						12,295
TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE						57,275
ROYAL BOTANIC GARDENS AND DOMAIN TRUST						
MAJOR WORKS						
WORK-IN-PROGRESS						
CONVERSION OF VICTORIA LODGE TO RETAIL FACILITY	Sydney	1998	2000	358	218	140
DEVELOPMENT OF RETAIL FACILITY	Sydney	1998	2000	555	335	220
HORTICULTURAL DEPOT REDEVELOPMENT	Sydney	1998	2000	1,755	400	1,355
IRRIGATION AND WATER SUPPLY SYDNEY	Sydney	1998	2000	640	300	340
PLANT COLLECTIONS DATABASE	Sydney	1998	2000	1,017	487	530
REPAIR OF FARM COVE SEAWALL	Sydney	1998	2000	3,680	1,100	2,580
						5,165
TOTAL, MAJOR WORKS						5,165
MINOR MISCELLANEOUS WORKS						2,395
TOTAL, ROYAL BOTANIC GARDENS AND DOMAIN TRUST						7,560

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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BICENTENNIAL PARK TRUST

MAJOR WORKS

NEW WORKS

LANDSCAPE DEVELOPMENT	Homebush Bay	1999	2000	250		250
RECREATIONAL INFRASTRUCTURE DEVELOPMENT	Homebush Bay	1999	2000	250		250
RESTORATION OF PATHS ROADS AND BRIDGES	Homebush Bay	1999	2003	3,200		1,200
WATER QUALITY INFRASTRUCTURE	Homebush Bay	1999	2000	400		400
						2,100

WORK-IN-PROGRESS

ACCESS CORRIDOR UPGRADE	Homebush Bay	1998	2000	5,000	700	4,300
						4,300

TOTAL, MAJOR WORKS

6,400

MINOR MISCELLANEOUS WORKS

1,050

TOTAL, BICENTENNIAL PARK TRUST

7,450

NEW SOUTH WALES FIRE BRIGADES

MAJOR WORKS

NEW WORKS

NEW FIRE STATION AT DUBBO	Dubbo	1999	2001	1,200		400
REDEVELOPMENT OF NUMBER 1 STATION - SYDNEY	Sydney	1999	2002	9,520		1,860
						2,260

WORK-IN-PROGRESS

CENTRAL COAST STRATEGIC PROGRAM	Various	1997	2003	7,221	855	1,375
COMMUNICATIONS - GOVERNMENT RADIO NETWORK	Various	1997	2003	26,945	10,945	4,000
GREATER SYDNEY AREA STRATEGIC PROGRAM	Various	1996	2003	24,020	12,197	6,480
LOWER HUNTER STRATEGIC PROGRAM	Various	1996	2003	6,238	538	700
MAJOR COMPUTER UPGRADES	Various	1997	2003	15,000	4,300	2,000
NEW FIRE STATION AT KARIONG	Kariong	1997	2000	1,180	505	675

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
NEW SOUTH WALES FIRE BRIGADES (cont')						
OLYMPIC RELATED WORKS (AT HOMEBUSH)	Homebush Bay	1998	2000	275	100	175
REPLACEMENT OF AERIAL FIRE APPLIANCES	Various	1997	2003	25,000	4,225	3,000
REPLACEMENT OF FIRE PUMPER APPLIANCES	Various	1997	2003	71,959	6,159	13,000
REPLACEMENT OF SPECIAL APPLIANCES	Various	1997	2003	32,000	2,859	2,000
						33,405
TOTAL, MAJOR WORKS						35,665
MINOR MISCELLANEOUS WORKS						2,000
TOTAL, NEW SOUTH WALES FIRE BRIGADES						37,665
STATE EMERGENCY SERVICE						
MAJOR WORKS						
NEW WORKS						
CONSTRUCTION OF FAR WEST DIVISION HEADQUARTERS	Cobar	1999	2000	400		400
						400
WORK-IN-PROGRESS						
COMMUNICATIONS EQUIPMENT	Various	1993	2003	5,423	2,219	801
RESCUE EQUIPMENT	Various	1991	2003	5,841	3,025	704
						1,505
TOTAL, MAJOR WORKS						1,905
MINOR MISCELLANEOUS WORKS						483
TOTAL, STATE EMERGENCY SERVICE						2,388

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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DEPARTMENT OF CORRECTIVE SERVICES

MAJOR WORKS

NEW WORKS

NEW GAOL ON MID NORTH COAST (300 BED)	Mid North Coast	1999	2003	42,800		3,000
NEW REMAND CENTRE AT PARKLEA (200 BED)	Parklea	1999	2002	29,700		11,000
NEW WOMEN'S GAOL (300 BED)	South Windsor	1999	2002	42,000		6,000
						20,000

WORK-IN-PROGRESS

EMU PLAINS CORRECTIVE CENTRE STAGE 2 REDEVELOPMENT (70 BED)	Emu Plains	1997	1999	6,329	5,337	992
GOULBURN REDEVELOPMENT - STAGE 1	Goulburn	1997	2001	6,250	3,007	2,000
GOULBURN REDEVELOPMENT - STAGE 2	Goulburn	1998	2003	32,000	2,250	17,000
INTEGRATED MANAGEMENT SYSTEM AND YEAR 2000 BUG	Various	1998	2001	12,550	7,586	3,500
JOHN MORONY CORRECTIVE CENTRE (300 BED) - MINIMUM SECURITY	South Windsor	1998	2000	21,000	18,854	2,146
LONG BAY STAGED REDEVELOPMENT	Maroubra	1997	2003	37,000	6,086	6,000
METROPOLITAN PERIODIC DETENTION CENTRE	Parklea	1998	2000	2,700	525	2,150
MULAWA REDEVELOPMENT	Silverwater	1998	2001	2,486	1,784	702
OFFICERS' AMENITIES	Various	1988	2002	5,507	4,771	200
TRANSPORT UNIT RELOCATION	Silverwater	1997	2000	5,200	178	2,000
						36,690

TOTAL, MAJOR WORKS

56,690

MINOR MISCELLANEOUS WORKS

8,500

TOTAL, DEPARTMENT OF CORRECTIVE SERVICES

65,190

The following agency has a Minor Works Program only.

DEPARTMENT OF RURAL FIRE SERVICE

800

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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MINISTER FOR FAIR TRADING AND MINISTER FOR SPORT AND RECREATION

DEPARTMENT OF FAIR TRADING

MAJOR WORKS

NEW WORKS

RELOCATION OF CO-OPERATIVES TO BATHURST	Bathurst	1999	2000	676		676
						676

WORK-IN-PROGRESS

CASE MANAGEMENT SYSTEM	Parramatta	1997	1999	331	216	115
CUSTOMER ASSISTANCE COMPUTER SYSTEM UPGRADE	Parramatta	1997	2000	980	130	350
FAIR TRADING TRIBUNAL - COMPUTER SYSTEM	Sydney	1999	2000	563	137	426
RENTAL BOND BOARD COMPUTER UPGRADE	Sydney	1998	2000	1,000	600	400
RENTAL BOND BOARD INTERNET CONNECTION	Sydney	1999	2000	1,740	180	1,560
YEAR 2000 PROJECT	Various	1998	1999	11,453	9,571	1,882
						4,733

TOTAL, MAJOR WORKS

5,409

MINOR MISCELLANEOUS WORKS

1,300

TOTAL, DEPARTMENT OF FAIR TRADING

6,709

DEPARTMENT OF SPORT AND RECREATION

MAJOR WORKS

NEW WORKS

ADDITIONAL LODGE ACCOMMODATION UNITS - MYUNA BAY	Dora Creek	1999	2000	490		490
INTERNATIONAL CENTRE OF EXCELLENCE FOR ATHLETES WITH A DISABILITY	Narrabeen	1999	2001	1,790		950
MULTI PURPOSE INDOOR RECREATION HALL - LAKE KEEPIT	Tamworth	1999	2000	400		400
						1,840

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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DEPARTMENT OF SPORT AND RECREATION (cont')

WORK-IN-PROGRESS

DECONTAMINATION OF THE SHOTGUN RANGE - SYDNEY ACADEMY OF SPORT	Narrabeen	1998	2001	3,000	100	1,700
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1,700

TOTAL, MAJOR WORKS

3,540

MINOR MISCELLANEOUS WORKS

1,344

TOTAL, DEPARTMENT OF SPORT AND RECREATION

4,884

STATE SPORTS CENTRE TRUST

MAJOR WORKS

NEW WORKS

AIRCONDITIONING CHILLERS AND CONTROLS	Homebush Bay	1999	2000	425		425
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425

TOTAL, MAJOR WORKS

425

MINOR MISCELLANEOUS WORKS

243

TOTAL, STATE SPORTS CENTRE TRUST

668

The following agency has a Minor Works Program only.

MOTOR VEHICLE INDUSTRY REPAIR COUNCIL

101

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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MINISTER FOR GAMING AND RACING

HARNESS RACING AUTHORITY

MAJOR WORKS

WORK-IN-PROGRESS

COMPUTER SYSTEM	Bankstown	1998	2000	2,097	1,647	450
						450
TOTAL, MAJOR WORKS						450
MINOR MISCELLANEOUS WORKS						500
TOTAL, HARNESS RACING AUTHORITY						950

The following agencies have a Minor Works Program only.

DEPARTMENT OF GAMING AND RACING	353
CASINO CONTROL AUTHORITY	60

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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MINISTER FOR HEALTH

DEPARTMENT OF HEALTH

MAJOR WORKS

NEW WORKS

BLUE MOUNTAINS HOSPITAL HYDROTHERAPY	Katoomba	2000	2001	950		50
COLEDALE HOSPITAL UPGRADE	Coledale	1999	2001	2,500		1,000
ENERGY SMART BUILDING PROGRAM	Various	1999	2000	9,167		9,167
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 4	Various	1999	2003	5,599		1,063
MAITLAND HOSPITAL EXPANSION OF RENAL DIALYSIS	Maitland	1999	2000	520		520
MULTI-PURPOSE SERVICES STAGE 2	Various	2000	2002	30,190		520
RANKIN PARK HOSPITAL REFURBISHMENT	New Lambton Heights	1999	2001	4,500		1,750
SHOALHAVEN HOSPITAL REDEVELOPMENT	Nowra	2000	2003	28,000		1,000
ST GEORGE HOSPITAL PROCEDURAL CENTRE	Kogarah	2000	2002	4,000		500
TWIN HOSPITAL PROGRAM	Various	1999	2001	2,000		500
WATER TESTING	Various	1999	2000	300		300
WESTERN SYDNEY DRUG YOUTH TREATMENT UNIT	Western Sydney	2000	2001	900		450
WESTMEAD HOSPITAL PROCEDURAL CENTRE	Westmead	2000	2001	5,000		1,000

17,820

WORK-IN-PROGRESS

ALLANDALE HOSPITAL REDEVELOPMENT	Cessnock	1998	2001	20,278	4,000	11,000
AMBULANCE COMMUNICATIONS	Various	1996	1999	13,928	13,486	442
AMBULANCE STRATEGY STAGE 1	Various	1998	2002	18,300	5,467	5,300
ARMIDALE HOSPITAL REDEVELOPMENT	Armidale	1998	2000	5,337	1,154	4,183
BALLINA LIVING SKILLS CENTRE	Ballina	1998	1999	620	350	270

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
DEPARTMENT OF HEALTH (cont')						
BAULKHAM HILLS COMMUNITY HEALTH CENTRE	Baulkham Hills	1998	2000	750	81	669
BEAR COTTAGE - NEW CHILDRENS HOSPITAL	Manly	1997	2000	6,689	956	5,733
BLACKTOWN STRATEGY	Blacktown	1996	2000	96,131	65,622	30,509
BLOOMFIELD HOSPITAL CLINICAL WORKING AREAS	Orange	1999	2000	350	17	333
BLUE MOUNTAINS HOSPITAL UPGRADE	Katoomba	1997	1999	7,000	5,846	1,154
BOURKE COMMUNITY MENTAL HEALTH ACCOMMODATION	Bourke	1999	1999	250	55	195
BOURKE HEALTH SERVICE OFFICE UPGRADE	Bourke	1998	2000	495	295	200
BROKEN HILL HOSPITAL REDEVELOPMENT	Broken Hill	1998	2000	32,184	22,264	6,920
CALVARY HOSPITAL REDEVELOPMENT	Kogarah	1997	2000	19,870	3,661	12,873
CENTRAL COAST AREA HEALTH SERVICE STRATEGY	Various	1999	2002	11,580	300	3,680
CENTRAL SYDNEY AREA RESOURCE TRANSITION PROGRAM	Camperdown	1997	2004	345,817	60,522	60,500
COFFS HARBOUR HOSPITAL AND AMBULANCE STATION	Coffs Harbour	1998	2003	80,600	7,516	13,480
COOMA AMBULANCE STATION RELOCATION	Cooma	1999	1999	428	10	418
COORANBONG AMBULANCE STATION	Cooranbong	1998	2000	640	88	552
COWRA HOSPITAL REDEVELOPMENT	Cowra	1996	1999	1,650	1,587	63
CROOKWELL HOSPITAL EMERGENCY DEPARTMENT REFURBISHMENT	Crookwell	1999	1999	495	195	300
CUMBERLAND CAMPUS ADMINISTRATION CONSOLIDATION	North Parramatta	1999	2000	2,340	429	1,911
CUMBERLAND DRUG AND ALCOHOL UNIT	North Parramatta	1997	1999	3,510	3,435	75
CUMBERLAND ROADS AND LANDSCAPE	North Parramatta	1995	1999	1,615	1,349	266
DUBBO HOSPITAL REDEVELOPMENT	Dubbo	1997	2000	19,650	14,471	5,179
GARRAWARRA CENTRE FOR AGED CARE	Waterfall	1998	2001	11,800	1,565	8,235

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
DEPARTMENT OF HEALTH (cont')						
GLOUCESTER HOSPITAL LIFT/FIRE UPGRADE	Gloucester	1999	2000	364	155	209
GOVERNOR PHILLIP HOSPITAL UPGRADE	Penrith	1998	2001	7,400	868	1,532
GRAFTON HOSPITAL HIGH DEPENDENCY UNIT/EMERGENCY DEPARTMENT	Grafton	1999	1999	475	380	95
GREATER MURRAY HEALTH SERVICE CONTINUOUS BATCH WASHER	Wagga Wagga	1998	1999	1,350	1,220	130
GRENFELL MULTIPURPOSE SERVICE	Grenfell	1998	2001	3,520	256	1,000
HUNTER STRATEGY STAGE 1	Various	1999	2001	12,600	1,825	9,775
ILLAWARRA AREA HEALTH SERVICE STRATEGY STAGE 2	Wollongong	1999	2003	62,500	3,300	6,700
ILLAWARRA REGIONAL HOSPITAL CLINICAL SERVICES BLOCK	Wollongong	1995	2000	52,675	50,724	1,951
ILUKA COMMUNITY HEALTH CENTRE	Iluka	1998	1999	619	570	49
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 2	Various	1997	2001	41,326	35,543	4,255
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 3	Various	1998	2001	3,625	1,131	2,097
INVERELL EMERGENCY DEPARTMENT UPGRADE	Inverell	1998	1999	1,000	554	446
LAKE CARGELLIGO MULTIPURPOSE SERVICE	Cargelligo	1998	2001	2,160	200	500
LAKE HAVEN COMMUNITY HEALTH CENTRE	Lake Haven	1998	2001	1,383	372	511
LISMORE DRUG & ALCOHOL DETOXIFICATION FACILITY	Lismore	1999	2001	2,799	100	800
LITHGOW COMMUNITY HEALTH CENTRE	Lithgow	1998	1999	1,520	1,420	100
LITHGOW HOSPITAL REDEVELOPMENT	Lithgow	1998	1999	27,066	26,682	384
LIVERPOOL HOSPITAL CHILD/ADOLESCENT ADMISSION UNIT	Liverpool	1998	2001	2,000	310	500
LONG BAY PRISON HOSPITAL REFURBISHMENT	Malabar	1995	2000	3,136	2,568	568
LONG JETTY INPATIENT UNIT	Long Jetty	1998	2001	2,500	30	1,970

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
DEPARTMENT OF HEALTH (cont')						
LOWER NORTH COAST STRATEGY	Taree	1998	2001	31,591	9,766	15,101
MACARTHUR SECTOR COMMUNITY HEALTH	Various	1997	1999	6,600	6,263	337
MACARTHUR SECTOR STRATEGY	Various	1997	2003	82,500	7,330	13,300
MAGNETIC RESONANCE RESEARCH INSTITUTE	Willoughby	1998	2002	2,000	291	400
MOREE CO-LOCATION	Moree	1998	1999	750	570	180
MUDGEES DISTRICT HOSPITAL UPGRADE	Mudgee	1997	1999	2,075	1,679	396
MURWILLUMBAH CO-LOCATION	Murwillumbah	1998	1999	1,874	51	1,823
NEONATAL EMERGENCY TRANSPORT SERVICE	Westmead	1998	2001	3,691	332	1,000
NEPEAN STAGE 2A REDEVELOPMENT	Penrith	1997	2002	67,096	40,874	12,000
NEW ENGLAND ANAESTHETIC MONITORING EQUIPMENT	Various	1999	2000	790	550	240
NEWCASTLE EAST COMMUNITY HEALTH REFURBISHMENT	Newcastle East	1998	1999	750	686	64
NORTHERN SYDNEY AREA HEALTH SERVICE STRATEGY STAGE 1	Various	1999	2002	17,100	122	3,200
NSW BREAST CANCER INSTITUTE	Westmead	1998	2000	3,299	388	2,411
OBERON MULTI-PURPOSE SERVICE	Oberon	1998	2000	3,050	899	2,151
PORT MACQUARIE HEALTH CENTRE REFURBISHMENT	Port Macquarie	1999	1999	307	1	306
PRINCE HENRY HOSPITAL REFURBISHMENT	Randwick	1997	2001	5,237	2,688	549
PRINCE OF WALES PSYCHIATRIC UNIT	Randwick	1998	2001	8,782	1,073	7,100
PRINCE OF WALES/ CHILDREN'S HOSPITAL ANAESTHETIC EQUIPMENT	Randwick	1999	1999	1,061	796	265
QUEEN VICTORIA MEMORIAL HOSPITAL REDEVELOPMENT	Picton	1997	1999	7,600	7,502	98
RESIDENTIAL HALFWAY HOUSE - LONG BAY PRISON COMPLEX	Malabar	1998	2000	280	8	272
ROYAL NORTH SHORE HOSPITAL PAEDIATRICS AND OBSTETRICS	Willoughby	1998	2001	15,250	236	7,523

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
DEPARTMENT OF HEALTH (cont')						
ROYAL NORTH SHORE HOSPITAL REPLACEMENT DIGITAL EQUIPMENT	St Leonards	1999	1999	1,926	700	1,226
RYDE COMMUNITY MENTAL HEALTH SERVICES	Eastwood	1998	1999	2,560	2,160	400
ST GEORGE HOSPITAL PSYCHIATRIC ADMISSION UNIT	Kogarah	1997	2001	8,200	1,890	3,789
ST. GEORGE HOSPITAL EDUCATION CENTRE	Kogarah	1997	2000	10,305	4,654	5,651
ST. GEORGE HOSPITAL RELOCATION OF CARPARK	Kogarah	1998	1999	3,500	3,475	25
STATEWIDE PLANNING/ASSET MAINTENANCE	Various	1995	2004	51,215	5,402	854
SUTHERLAND HOSPITAL REDEVELOPMENT	Caringbah	1998	2003	79,000	170	2,300
SUTHERLAND HOSPITAL UPGRADE	Caringbah	1997	1999	6,666	6,378	288
TAMWORTH PSYCHIATRIC REHABILITATION UNIT	Tamworth	1999	1999	350	250	100
TAREE ACUTE INPATIENT UNIT	Taree	1999	2001	3,640	100	1,760
TRANGIE MULTI-PURPOSE SERVICE	Trangie	1997	1999	1,247	1,211	36
TRUNDLE MULTI-PURPOSE SERVICE	Trundle	1998	1999	1,373	1,230	143
TWEED HEADS STAGE 3 REDEVELOPMENT	Tweed Heads	1998	2003	31,700	1,239	3,461
UNITED DENTAL HOSPITAL	Surry Hills	1998	2001	920	261	550
WAGGA WAGGA SPECIAL CARE NURSERY REFURBISHMENT	Wagga Wagga	1999	1999	250	140	110
WALLSEND INPATIENT UNIT	Wallsend	1999	2002	4,300	25	100
WARREN MULTI-PURPOSE SERVICE	Warren	1998	2000	3,128	1,789	1,339
WEST WYALONG HOSPITAL REDEVELOPMENT	West Wyalong	1998	2000	6,400	4,801	1,599
WESTLAKES POLYCLINIC	Lake Macquarie	1997	1999	5,150	5,016	134
WESTMEAD INSTITUTE OF HEALTH	Westmead	1998	2001	9,500	1,309	6,191
WILCANNIA MULTI-PURPOSE SERVICE	Wilcannia	1998	2001	3,000	398	1,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
DEPARTMENT OF HEALTH (cont')						
WOOLGOOLGA/COFFS HARBOUR COMMUNITY HEALTH CENTRE	Woolgoolga	1998	1999	493	474	19
YEAR 2000 CONVERSION	Various	1997	2000	48,830	33,618	15,212
						323,015
TOTAL, MAJOR WORKS						340,835
MINOR MISCELLANEOUS WORKS						108,343
TOTAL, DEPARTMENT OF HEALTH						449,178

The following agencies have Minor Works Programs only.

NEW SOUTH WALES CANCER COUNCIL	146
NEW SOUTH WALES MEDICAL BOARD	120

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY

DEPARTMENT OF INFORMATION TECHNOLOGY AND MANAGEMENT

MAJOR WORKS

NEW WORKS

"CONNECT.NSW" IMPLEMENTATION FRAMEWORK	Various	1999	2000	8,500		8,500
HANDSETS FOR OLYMPIC RADIO NETWORK	Various	1999	2000	31,200		31,200
HIGH SPEED COMPUTER - AUSTRALIAN TECHNOLOGICAL PARK	Eveleigh	1999	2002	12,000		2,000
INFRASTRUCTURE COSTS TO RELOCATE VALUER GENERAL'S HEADOFFICE	Sydney	1999	1999	560		560
VALUATION ROLL MAINTENANCE SYSTEM	Various	1999	2001	2,400		1,649
						43,909

WORK-IN-PROGRESS

GOVERNMENT RADIO NETWORK - EMERGENCY SERVICES SITE UPGRADE	Various	1999	2000	9,900	7,400	2,500
GOVERNMENT RADIO NETWORK SITE UPGRADES	Various	1997	2000	2,775	1,732	1,043
POLICE DIGITAL RADIO NETWORK	Sydney	1999	2000	5,500	60	5,500
						9,043

TOTAL, MAJOR WORKS

52,952

MINOR MISCELLANEOUS WORKS

2,095

TOTAL, DEPARTMENT OF INFORMATION TECHNOLOGY AND MANAGEMENT

55,047

LAND TITLES OFFICE

MAJOR WORKS

NEW WORKS

DATA CENTRE EXPANSION	Sydney	1999	2000	786		786
SPATIAL INFORMATION PARTNERING PROJECT	Sydney	2000	2000	2,500		2,500
						3,286

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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LAND TITLES OFFICE (cont')

WORK-IN-PROGRESS

BUILDING IMPROVEMENTS	Sydney	1998	2003	2,814	541	580
BUILDING RENEWAL AND PRESERVATION	Sydney	1995	2003	4,095	1,975	920
CADASTRAL INDEXING PROJECT	Sydney	1993	2002	1,325	790	435
INTEGRATION PROJECT	Sydney	1991	2002	7,189	6,454	555
OFFICE EQUIPMENT UPGRADE	Sydney	1998	2003	1,649	133	482
PLAN IMAGING SYSTEM UPGRADE	Sydney	1998	2000	850	420	430
UPGRADE EDP EQUIPMENT	Sydney	1998	2003	12,162	985	928
						4,330
TOTAL, MAJOR WORKS						7,616
TOTAL, LAND TITLES OFFICE						7,616

The following agencies have a Minor Works Program only.

MINISTRY OF ENERGY AND UTILITIES	137
SUSTAINABLE ENERGY DEVELOPMENT AUTHORITY	5

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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MINISTER FOR JUVENILE JUSTICE

DEPARTMENT OF JUVENILE JUSTICE

MAJOR WORKS

WORK-IN-PROGRESS

DUBBO JUVENILE JUSTICE CENTRE	Dubbo	1996	1999	11,321	9,864	1,457
GRAFTON JUVENILE JUSTICE CENTRE	Grafton	1996	1999	11,146	11,042	104
INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS	Sydney	1998	2000	6,700	1,680	5,020
MT PENANG JUVENILE JUSTICE CENTRE	East Gosford	1996	1999	23,296	22,078	1,218

7,799

TOTAL, MAJOR WORKS

7,799

MINOR MISCELLANEOUS WORKS

1,500

TOTAL, DEPARTMENT OF JUVENILE JUSTICE

9,299

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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**MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL
DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS**

DEPARTMENT OF LOCAL GOVERNMENT

MAJOR WORKS

WORK-IN-PROGRESS

BLUE MOUNTAINS STORM WATER RUN OFF	Katoomba	1996	2003	11,500	5,710	2,790
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2,790

TOTAL, MAJOR WORKS

2,790

MINOR MISCELLANEOUS WORKS

50

TOTAL, DEPARTMENT OF LOCAL GOVERNMENT

2,840

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES

DEPARTMENT OF MINERAL RESOURCES

MAJOR WORKS

WORK-IN-PROGRESS

DISCOVERY 2000 PROJECT	St Leonards	1994	2000	6,986	6,936	50
NEW ACCOUNTING SYSTEM	St Leonards	1997	2000	370	270	100
						150

TOTAL, MAJOR WORKS

150

MINOR MISCELLANEOUS WORKS

170

TOTAL, DEPARTMENT OF MINERAL RESOURCES

320

NEW SOUTH WALES FISHERIES

MAJOR WORKS

WORK-IN-PROGRESS

EFFLUENT DISPOSAL AND REPAIRS - PORT STEPHENS	Taylors Beach	1996	2000	800	685	115
INTERGRATED INFORMATION NETWORK SYSTEM (FINS)	Pymont	1997	2003	1,718	615	426
MARINE CRAFT REPLACEMENT	Pymont	1997	2003	993	338	170
RESTRUCTURE OF FIELD SERVICES DIVISION	Various	1997	2001	3,430	1,530	1,500
						2,211

TOTAL, MAJOR WORKS

2,211

MINOR MISCELLANEOUS WORKS

715

TOTAL, NEW SOUTH WALES FISHERIES

2,926

The following agencies have a Minor Works Program only.

COAL COMPENSATION BOARD

37,646

MINES RESCUE BOARD

150

MINE SUBSIDENCE BOARD

267

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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MINISTER FOR THE OLYMPICS

OLYMPIC CO-ORDINATION AUTHORITY

MAJOR WORKS

WORK-IN-PROGRESS

CONSTRUCTION OF INTERNATIONAL SHOOTING CENTRE	Cecil Park	1998	1999	29,831	25,491	4,340
CONSTRUCTION OF MEDIA AND TECHNICAL VILLAGES INCLUDING LAND ACQUISITION AT LIDCOMBE	Various	1997	2001	129,064	77,324	50,216
CONSTRUCTION OF OLYMPIC EQUESTRIAN CENTRE	Horsley Park	1996	1999	44,576	42,074	2,502
CONSTRUCTION OF OLYMPIC FACILITIES AT AQUILINA RESERVE INCLUDING OLYMPIC SOFTBALL CENTRE, SECOND BASEBALL VENUE AND ATHLETIC TRAINING FACILITIES	Blacktown	1997	2000	29,864	6,424	23,377
CONSTRUCTION OF OLYMPIC HOCKEY CENTRE	Homebush Bay	1996	2000	15,981	15,484	469
CONSTRUCTION OF OLYMPIC TENNIS CENTRE	Homebush Bay	1997	2000	38,812	29,640	9,172
CONSTRUCTION OF OLYMPIC VELODROME	Georges Hall	1995	1999	41,336	29,723	11,613
CONSTRUCTION OF WHITE WATER SLALOM CANOEING COURSE	Penrith	1997	1999	6,593	6,576	17
ENHANCED REMEDIATION STRATEGY AND EDUCATION PROGRAM	Homebush Bay	1998	2001	11,967	2,387	6,857
GOVERNMENT CONTRIBUTION TO CONSTRUCTION COST OF ATHLETES' OLYMPIC VILLAGE AND ASSOCIATED WORKS	Homebush Bay	1997	2001	70,716	42,393	7,019
GOVERNMENT CONTRIBUTION TO CONSTRUCTION COST OF OLYMPIC STADIUM	Homebush Bay	1996	2002	124,288	94,030	3,548
GOVERNMENT CONTRIBUTION TO CONSTRUCTION COST OF SYDNEY SUPERDOME	Homebush Bay	1997	1999	142,400	137,804	4,596
HOME BUSH BAY RAIL LINE AND OLYMPIC PARK STATION TO SERVICE THE OLYMPIC SITE	Homebush Bay	1992	1999	96,984	96,558	426

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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OLYMPIC CO-ORDINATION AUTHORITY (cont)

INFRASTRUCTURE AND SERVICES WORKS INCLUDING SITE CO-ORDINATION, SITEWORKS, LANDSCAPING, PLANNING AND DESIGN AND ESTATE ASSETS	Homebush Bay	1992	2000	127,103	74,996	37,195
INFRASTRUCTURE SERVICES INCLUDING ELECTRICAL, WATER, GAS AND OTHER SERVICES	Homebush Bay	1992	2000	90,394	71,999	18,344
NEWINGTON SITE - ACQUISITION AND REMEDIATION INCLUDING WILSON RESERVE	Homebush Bay	1996	2000	84,760	55,432	10,884
OLYMPIC ATHLETES' VILLAGE - DEVELOPMENT COSTS	Homebush Bay	1994	2000	8,990	7,831	1,075
OTHER OLYMPIC AND PARALYMPIC FACILITIES AND VENUES INCLUDING SHOOTING, TRAINING FACILITIES, SITEWORKS AND LANDSCAPING	Various	1994	2001	108,876	74,030	22,638
RELOCATION OF THE ROYAL AGRICULTURAL SOCIETY TO HOMEBUSH BAY	Homebush Bay	1995	1999	388,245	388,232	13
REMEDIATION OF THE OLYMPIC SITE (EXCLUDING THE NEWINGTON SITE)	Homebush Bay	1992	1999	47,770	46,980	790
RYDE AQUATIC LEISURE CENTRE - VENUE FOR OLYMPIC WATERPOLO	Ryde	1998	2000	24,956	6,008	18,553
STATE AQUATIC AND ATHLETIC CENTRES	Homebush Bay	1992	1999	216,848	214,488	2,360
TRANSPORT INFRASTRUCTURE INCLUDING ROADS, BRIDGES, PARKING AND OTHER TRANSPORT ALTERNATIVES	Homebush Bay	1992	2000	323,286	306,272	15,014
						251,018
TOTAL, MAJOR WORKS						251,018
MINOR MISCELLANEOUS WORKS						206
TOTAL, OLYMPIC CO-ORDINATION AUTHORITY						251,224

The following agency has a Minor Works Program only.

OLYMPIC ROADS AND TRANSPORT AUTHORITY 150

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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MINISTER FOR POLICE

NEW SOUTH WALES POLICE SERVICE

MAJOR WORKS

NEW WORKS

BICYCLES	Various	1999	2001	540		270
C.O.P.S. COMPUTER SYSTEM ENHANCEMENTS	Darlinghurst	1999	2001	3,100		1,000
CAPSICUM SPRAY EXTENDABLE BATONS	Various	1999	2001	525		225
CRIMINAL SUSPECT IDENTIFICATION SYSTEM - UPGRADE	Parramatta	1999	2000	485		485
EASTWOOD POLICE STATION	Eastwood	1999	2001	500		100
FIREARMS REGISTRY INFORMATION TECHNOLOGY UPGRADE	Surry Hills	1999	2001	1,800		1,134
FORENSIC SERVICES LABORATORY UPGRADE	Various	1999	2001	2,600		700
FORENSIC SERVICES SYSTEMS	Parramatta	1999	2000	835		835
INFRINGEMENT PROCESSING BUREAU - RELOCATION	Maitland	1999	2000	560		560
INFRINGEMENT PROCESSING BUREAU - INFORMATION TECHNOLOGY UPGRADE	Surry Hills	1999	2001	11,000		4,000
INTEGRATED FINANCIAL MANAGEMENT SYSTEM	Darlinghurst	1999	2004	11,500		3,500
INVESTIGATION MANAGEMENT SYSTEM	Surry Hills	1999	2001	4,800		2,196
LIVE SCAN FINGERPRINT EQUIPMENT	Various	1999	2002	7,200		480
ORGANISATIONAL RESTRUCTURE PROGRAM	Surry Hills	1999	2000	602		602
POLICE HOUSING - WALGETT	Walgett	1999	2003	1,200		300
POLICE MEMORIAL	Sydney	1999	2000	300		300
REPLACEMENT OF HELICOPTER ENGINE	Condell Park	1999	2000	660		660
RESPONSE TRAINING FACILITY - GOULBURN ACADEMY	Goulburn	1999	2000	450		450
STRATHFIELD POLICE STATION	Strathfield	1999	2002	6,000		1,000
TWEED HEADS POLICE STATION	Tweed Heads	1999	2001	500		100
WARATAH POLICE STATION	Waratah	1999	2002	4,500		800

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
NEW SOUTH WALES POLICE SERVICE (cont')						
WELLINGTON POLICE STATION	Wellington	1999	2002	1,000		100
						19,797
WORK-IN-PROGRESS						
ASHFIELD POLICE STATION	Ashfield	1998	2000	5,578	1,000	4,578
AUBURN POLICE STATION	Auburn	1998	2000	4,000	2,917	1,083
BONDI POLICE STATION	Bondi Beach	1998	2001 *
CELL IMPROVEMENT PROGRAM	Various	1996	2003	16,780	7,516	2,279
DATA WAREHOUSE	Darlinghurst	1998	2000	4,329	2,329	2,000
ELECTRONIC RECORDING OF INTERVIEWS WITH SUSPECTED PERSONS	Various	1997	2000	2,340	1,260	1,080
HUMAN RESOURCES MANAGEMENT INFORMATION SYSTEM	Darlinghurst	1998	2000	10,700	3,988	6,712
KOGARAH POLICE STATION	Kogarah	1999	2001	5,230	100	950
OLYMPIC SECURITY	Various	1998	2001	23,759	4,633	17,730
POLICE ASSISTANCE LINE	Tuggerah	1999	2000	8,862	872	7,990
RADIO COMMUNICATIONS NETWORK	Various	1998	2002	27,600	11,400	7,000
SELF LOADING PISTOLS	Various	1996	2001	10,986	7,218	2,369
SPECIAL TECHNICAL INVESTIGATION BRANCH - TRAILER	Zetland	1998	2000	1,500	750	750
SURVEILLANCE EQUIPMENT - HELICOPTERS	Condell Park	1998	2000	2,253	2,053	200
SYDNEY WATER POLICE RELOCATION	Balmain	1997	2001	2,686	100	1,200
TELEPHONE COMMUNICATIONS EQUIPMENT	Various	1998	2003	8,300	2,500	2,500
VEHICLE MOUNTED RADAR SPEED CAMERAS	Various	1997	2000	2,811	1,300	1,511
YEAR 2000 CONVERSION - COMPUTERS	Darlinghurst	1998	2000	4,695	3,500	1,195
YEAR 2000 REMEDIATION - BUILDINGS	Various	1999	1999	8,310	1,596	6,714
						67,841
TOTAL, MAJOR WORKS						87,638
MINOR MISCELLANEOUS WORKS						11,327
TOTAL, NEW SOUTH WALES POLICE SERVICE						98,965

* Project is to be funded by the private sector under a property exchange arrangement.

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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NEW SOUTH WALES CRIME COMMISSION

MAJOR WORKS

WORK-IN-PROGRESS

DATA STORAGE EQUIPMENT	Sydney	1997	2000	280	70	210
DIGITAL LOGGING EQUIPMENT	Sydney	1997	2000	347	247	100
PRIMARY MULTIPLEX EQUIPMENT	Sydney	1997	2000	391	286	105
UNINTERRUPTED POWER SUPPLY, FIREWALL AND ROUTER	Sydney	1997	2000	335	230	105

520

TOTAL, MAJOR WORKS

520

MINOR MISCELLANEOUS WORKS

980

TOTAL, NEW SOUTH WALES CRIME COMMISSION

1,500

POLICE INTEGRITY COMMISSION

MAJOR WORKS

NEW WORKS

YEAR 2000 REMEDIAL WORKS	Sydney	2000	2000	275		275
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275

WORK-IN-PROGRESS

TECHNICAL SUPPORT EQUIPMENT	Sydney	1996	2000	2,047	1,747	300
TELECOMMUNICATIONS INTERCEPTION EQUIPMENT	Sydney	1997	2000	1,017	844	173

473

TOTAL, MAJOR WORKS

748

MINOR MISCELLANEOUS WORKS

127

TOTAL, POLICE INTEGRITY COMMISSION

875

The following agency has a Minor Works Program only.

MINISTRY FOR POLICE

99

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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MINISTER FOR PUBLIC WORKS AND SERVICES

DEPARTMENT OF PUBLIC WORKS AND SERVICES

MAJOR WORKS

NEW WORKS

COMPUTER PROJECTS	Various	1999	2000	6,453		6,453
INSERTING AND PACKING MACHINE	Chester Hill	1999	2000	410		410
OPTICAL CHARACTER READER MAIL SORTING MACHINE	Chester Hill	1999	2000	744		744
						7,607

WORK-IN-PROGRESS

INFORMATION MANAGEMENT SYSTEM	Various	1998	2000	18,112	11,180	6,932
						6,932

TOTAL, MAJOR WORKS

14,539

MINOR MISCELLANEOUS WORKS

3,909

TOTAL, DEPARTMENT OF PUBLIC WORKS AND SERVICES

18,448

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM

TOURISM NEW SOUTH WALES

MAJOR WORKS

NEW WORKS

GATEWAY VISITOR INFORMATION CENTRES	Various	1999	2003	2,000		500
MULTI AGENCY CORPORATE SUPPORT NETWORK	Sydney	1999	2003	1,620		984
						<hr/> 1,484
TOTAL, MAJOR WORKS						<hr/> 1,484
MINOR MISCELLANEOUS WORKS						<hr/> 128
TOTAL, TOURISM NEW SOUTH WALES						<hr/> 1,612

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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SPECIAL MINISTER OF STATE

The following agency has a Minor Works Program only.

MOTOR ACCIDENTS AUTHORITY

50

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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MINISTER FOR TRANSPORT AND MINISTER FOR ROADS

DEPARTMENT OF TRANSPORT

MAJOR WORKS

NEW WORKS

EXTENSION OF THE LIGHT RAIL	Lilyfield	1999	2001	16,000		8,000
TRANSPORT INTERCHANGES	Various	1999	2004	37,700		1,580
						9,580

WORK-IN-PROGRESS

BUS/RAIL INTERCHANGES	Various	1998	2001	41,798	18,243	13,440
COMMUTER CAR PARKS	Various	1998	2001	13,020	1,850	1,200
WHARVES AND BUS/FERRY INTERCHANGES	Various	1998	2000	5,377	3,477	1,900
						16,540

TOTAL, MAJOR WORKS

26,120

MINOR MISCELLANEOUS WORKS

3,270

TOTAL, DEPARTMENT OF TRANSPORT

29,390

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PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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ROADS AND TRAFFIC AUTHORITY

Completion dates are not available (NA) at this stage for a number of projects in the planning phase and for certain Commonwealth funded projects where funding to completion has not been advised.

MAJOR WORKS

SYDNEY MAJOR ROUTES DEVELOPMENT

METROAD 1 - WATERFALL TO BROOKLYN VIA CITY

SOUTHERN CROSS DRIVE BOTANY ROAD TO LINK ROAD UPGRADE	Rosebery	2000	12,400	5,255	6,600
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EASTERN DISTRIBUTOR AND ASSOCIATED WORK	Moore Park	2000	25,000	16,728	7,500
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METROAD 2 - SYDNEY TO WINDSOR

NORTH WEST TRANSPORT LINK - EPPING RD NORTH RYDE TO OLD WINDSOR RD BAULKHAM HILLS (FINALISATION OF ACQUISITIONS)	North Ryde	2000	251,543	244,043	5,000
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OLD WINDSOR ROAD ABBOTT ROAD TO SUNNYHOLT ROAD WIDENING	Parklea	2002	43,827	24,527	5,800
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OLD WINDSOR ROAD SUNNYHOLT ROAD TO MERRIVILLE ROAD WIDENING	Parklea	2003	21,000	4,178	200
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METROAD 3 - BLAKEHURST TO MONA VALE

MONA VALE ROAD WIDENING	Ingleside	2001	8,016	316	1,000
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METROAD 4 - SYDNEY TO LAPSTONE

CITY WEST LINK RD - SECTION 3 - CONSTRUCTION BETWEEN BALMAIN RD, LILYFIELD AND BOOMERANG ST, HABERFIELD	Lilyfield	2000	49,960	31,985	17,000
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M4 VIADUCT OVER GRANVILLE, NOISE WALLS	Granville	2000	6,000	2,004	2,000
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METROAD 5 - MASCOT TO MENANGLE

M5 EAST FROM SYDNEY AIRPORT, MASCOT TO KING GEORGES RD, BEVERLY HILLS	Arncliffe	2002	750,000	167,183	273,675
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MENAI - SILVERWATER - CARLINGFORD ROUTE

STACEY ST EXTENSION TO ROOKWOOD RD, BANKSTOWN	Bankstown	1999	15,400	14,963	400
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METROAD 7 - HEATHCOTE TO WAHROONGA VIA CUMBERLAND HIGHWAY

HEATHCOTE RD WIDENING TO 4 LANES FROM MACARTHUR DR TO M5 MOTORWAY	Holsworthy Moorebank	2000	10,000	5,271	4,700
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CUMBERLAND HIGHWAY THE HORSLEY DRIVE TO MERRYLANDS ROAD-WIDENING TO 6 LANES (FEDERAL FUNDING)	Cabramatta West	2001	25,000	7,405	8,000
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PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
ROADS AND TRAFFIC AUTHORITY (cont')					
<u>WESTERN SYDNEY ORBITAL</u>					
WESTERN SYDNEY ORBITAL FROM CAMDEN VALLEY WAY AT PRESTONS TO THE M2 AT WEST BAULKHAM HILLS (PLANNING) (FEDERAL FUNDING)	Prestons Cecil Park Blacktown Baulkham Hills	2007	800,000	41,236	5,000
<u>GREAT WESTERN HIGHWAY (BLUE MOUNTAINS)</u>					
WARRIMOO SECT 2 -THE BOULEVARD BLAXLAND TO WYOMING ST VALLEY HEIGHTS WIDENING TO 4 LANES INCLUDING VALLEY HEIGHTS PEDESTRIAN OVERBRIDGE	Warrimoo	1999	37,091	36,691	400
FAULCONBRIDGE, GROSE RD TO PARKES CR RECONSTRUCTION AND WIDENING TO 4 LANES	Faulconbridge	2001	25,000	4,798	6,000
LINDEN BENDS STAGE 3 WIDEN TO 4 LANES	Linden	2001	9,000	352	3,100
OTHER SYDNEY ROAD IMPROVEMENT					
<u>SUTHERLAND TO MENAI</u>					
MENAI ROAD NEW BRIDGE OVER WORONORA RIVER CONSTRUCTION OF STAGE 2	Sutherland	2001	47,000	10,128	20,000
BANGOR BYPASS NEW ROAD BETWEEN OLD ILLAWARRA RD AND AKUNA AVE MENAI (PLANNING)	Bangor	2003	36,000	99	300
<u>HORSLEY DRIVE</u>					
HORSLEY DR CARRAMAR RAILWAY OVERBRIDGE BETWEEN DENISON ST AND MITCHELL ST	Carramar	2000	18,872	5,722	7,550
<u>ELIZABETH DRIVE</u>					
ELIZABETH DR WIDEN CABRAMATTA RD TO COWPASTURE RD INCLUDING TRAFFIC SIGNALS AT BONNYRIGG AVE	Cecil Park	2000	25,093	17,993	5,000
<u>LIVERPOOL TO SMITHFIELD ROUTE</u>					
COWPASTURE RD CAMDEN VALLEY WAY BRINGELLY RD INTERSECTION	Leppington	1999	7,700	5,308	2,340
COWPASTURE RD RESTWELL ROAD TO HORSLEY DRIVE WIDENING	Bossley Park	2000	8,100	2,757	5,350
COWPASTURE ROAD PRAIRIE VALE ROAD TO RESTWELL ROAD, WIDENING	Leppington	1999	8,000	6,978	950
ALL OTHER STATE ROADS IN SYDNEY					
HAWKESBURY NEPEAN FLOOD PLAIN MANAGEMENT STRATEGY ROAD PROJECTS	Agnes Banks	2003	44,600	2,000	5,000

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
ROADS AND TRAFFIC AUTHORITY (cont')					
CASTLEREAGH RD WIDENING FROM JANE ST PENRITH TO PENRITH LAKES	Penrith	2000	22,790	12,990	9,800
CAMPBELLTOWN RD WIDENING AT MORGANS GATE RAILWAY BRIDGE BETWEEN RUDD RD AND BLAXLAND RD	Campbelltown	1999	12,500	10,957	1,500
<u>OTHER WORKS IN SYDNEY</u>					
LIVERPOOL TO PARRAMATTA TRANSITWAY	Liverpool Smithfield	2003	198,000	16,500	26,000
BEXLEY TO MASCOT CYCLEWAY	Rockdale	2004	7,000	500	1,000
PARRAMATTA TO GRANVILLE CYCLEWAY	Granville	2002	8,000	195	1,000
NEWCASTLE ROAD IMPROVEMENT					
<u>NEWCASTLE INNER CITY BYPASS</u>					
WEST CHARLESTOWN BYPASS FROM PACIFIC HWY WINDALE TO KOTARA HEIGHTS	Windale	2001	75,000	22,340	19,000
<u>WYONG-JESMOND ROAD</u>					
MR217 DUPLICATION FROM BOORAGUL ROUNDAABOUT TO SPEERS POINT ROUNDAABOUT (PLANNING)	Teralba	2002	21,000	544	500
<u>TORONTO-GLENDONBROOK ROAD</u>					
MR220 CESSNOCK BYPASS (PLANNING)	Cessnock	NA	49,000	276	500
<u>BROADMEADOW-KURRI KURRI ROAD</u>					
MR527 CARDIFF TO CROSSROADS DUAL CARRIAGEWAY INCLUDING RAIL SUBWAY 0.3KM TO 2.1KM WEST OF CARDIFF (STAGE 1)	Glendale	1999	3,800	1,035	2,800
WOLLONGONG ROAD IMPROVEMENT					
<u>PRINCES HIGHWAY</u>					
EXTEND NORTHERN DISTRIBUTOR TO PRINCES HIGHWAY BULLI (PLANNING)	Bulli	NA	30,000	501	500
INTERCHANGE-PRINCES HIGHWAY AND NEW LAKE ENTRANCE ROAD	Albion Park Rail	2000	25,083	14,783	9,000
NORTH KIAMA BYPASS NEW ROUTE BETWEEN DUNMORE AND BOMBO (PLANNING)	Kiama Downs	2003	97,000	4,509	3,100
RURAL - PRINCES HIGHWAY IMPROVEMENT					
<u>PRINCES HIGHWAY</u>					
PRINCES HIGHWAY WIDENING MOGO TO MORUYA	Moruya	2001	5,800	2,296	1,990

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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ROADS AND TRAFFIC AUTHORITY (cont')

RURAL - HUME HIGHWAY IMPROVEMENT

HUME HIGHWAY

CONSTRUCTION OF DUAL CARRIAGEWAYS FROM 19KM TO 39KM SOUTH OF YASS BOOKHAM BYPASS (FEDERAL FUNDING)	Bookham	2000	64,000	31,152	27,000
DUPLICATION OF SHEAHANS BRIDGE AT GUNDAGAI (FEDERAL FUNDING)	Gundagai	2001	27,900	10,464	7,000
ALBURY/WODONGA PROJECT (FEDERAL FUNDING)	Albury	2003	152,000	13,866	5,000

RURAL - GREAT WESTERN HWY IMPROVEMENT

GREAT WESTERN HIGHWAY

BROWNS GAP RD TO MID HARTLEY RD HARTLEY RECONSTRUCTION (PLANNING)	Little Hartley	NA	15,000	782	450
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RURAL - NEW ENGLAND HIGHWAY IMPROVEMENT

NEW ENGLAND HIGHWAY

SH9 -REALIGN & REGRADE 22KM TO 27KM NORTH OF ARMIDALE, DEVIL'S PINCH, (FEDERAL FUNDING)	Black Mountain	2002	16,500	976	2,000
SH9 CONSTRUCTION OF DEVIATION AT ROSE VALLEY (FEDERAL FUNDING)	Bendemeer	2000	8,000	486	4,500

RURAL - PACIFIC HIGHWAY IMPROVEMENT

PACIFIC HIGHWAY

RAYMOND TERRACE BY-PASS DUAL CARRIAGEWAYS (JOINT FUNDING)	Raymond Terrace	1999	78,300	76,131	1,970
RAYMOND TERRACE TO KARUAH DUAL CARRIAGEWAYS 30.8KM TO 49.1KM NTH OF NEWCASTLE	Raymond Terrace	2000	61,000	24,393	21,000
CONSTRUCTION OF KARUAH BYPASS 49.1KM TO 55.9KM NTH OF NEWCASTLE (PLANNING) (JOINT FUNDING)	Karuah	2004	113,000	2,922	2,800
KARUAH TO BULAHDELAH DUAL CARRIAGEWAYS 55.9KM TO 94.6KM NTH OF NEWCASTLE	Bulahdelah	2006	225,000	5,140	10,000
BULAHDELAH TO COOLONGOOLook DUAL CARRIAGEWAYS FROM 99.5KM TO 121.7KM NTH OF NEWCASTLE (JOINT FUNDING)	Wootton	2000	128,000	120,956	5,050
COOLONGOOLook TO WANG WAUK DUPLICATE EXISTING HIGHWAY FROM 121.7 TO 133.7 KM NTH OF NEWCASTLE (JOINT FUNDING)	Coolongolook	2001	49,000	3,768	20,000

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
ROADS AND TRAFFIC AUTHORITY (cont')					
BUNDACREE CK TO POSSUM BRUSH DUPLICATE EXISTING HIGHWAY FROM 138.5KM TO 147.5KM NTH OF NEWCASTLE (JOINT FUNDING)	Nabiac	2003	44,000	1,293	2,500
TAREE BYPASS DUAL CARRIAGEWAYS BETWEEN 160.5KM AND 175.5KM NTH OF NEWCASTLE (JOINT FUNDING)	Taree	2000	126,000	117,795	7,100
TAREE TO COOPERNOOK DUPLICATE EXISTING HIGHWAY 10 TO 18.3KM NORTH OF TAREE	Jones Island	2001	40,000	1,584	5,200
COOPERNOOK DEVIATION-DUAL CARRIAGEWAYS INCLUDING NEW BRIDGE OVER LANSDOWNE RIVER 8.3KM TO 22.4KM NTH OF TAREE (PLANNING)	Cooperook	2003	38,000	2,703	3,000
COOPERNOCK TO MOORLAND DUPLICATE EXISTING HIGHWAY 22.4 TO 31.2 NTH OF TAREE (PLANNING)	Moorland	2006	51,000	768	500
WARRELL CREEK REALIGNMENT 42.95KM TO 45.24KM NORTH OF KEMPSEY (PLANNING)	Warrell Creek	2007	50,000	2,375	3,500
RALEIGH DEVIATION AND NEW BRIDGE OVER BELLINGER RIVER 86.0KM TO 93.0KM NTH OF KEMPSEY (JOINT FUNDING)	Raleigh	1999	71,000	70,067	600
BONVILLE BYPASS REPTON TO LYONS ROAD COFFS HARBOUR DUAL CARRIAGEWAYS (PLANNING)	Bonville	2003	121,000	3,004	2,000
LYONS ROAD TO ENGLANDS ROAD DUAL CARRIAGEWAYS 102.0KM TO 108.0KM NORTH OF KEMPSEY (JOINT FUNDING)	Boambee	2000	58,500	33,779	16,800
BRAY TO ARTHUR STREET, COFFS HARBOUR - WIDENING DUAL CARRIAGEWAYS AND NEW RAIL OVERBRIDGE	Coffs Harbour	2000	25,000	15,020	9,600
HALFWAY CK TRUCKSTOP NORTHBOUND OVERTAKING LANE 47.1KM TO 50.2KM NORTH OF COFFS HARBOUR	Halfway Creek	2001	12,000	1,259	4,550
ULMARRA BYPASS AND NORTHBOUND OVERTAKING LANE 11.3KM TO 14.2KM NTH OF GRAFTON (PLANNING) (JOINT FUNDING)	Ulmarra	2006	25,100	1,158	1,400
TYNDALE REALIGNMENT AND REGRAIDING 26.3KM TO 28.3KM NORTH OF GRAFTON	Tyndale	2000	5,600	1,932	3,540
BYRONS LANE TO SHARK CREEK -REALIGNMENT & NORTHBOUND OVERTAKING LANE 32.7KM TO 36.7KM NTH OF GRAFTON	Tyndale	2001	13,500	2,314	5,000
BALLINA BYPASS DUAL CARRIAGEWAYS FROM 123KM NORTH OF GRAFTON TO 13KM NORTH OF BALLINA (PLANNING)	Ballina	2006	154,000	6,106	3,000

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
ROADS AND TRAFFIC AUTHORITY (cont')					
BANGALOW TO ST HELENA DUPLICATE EXISTING HIGHWAY BETWEEN 26.2KM TO 31.0KM NTH OF BALLINA (PLANNING)	Bangalow	2006	62,500	660	500
CONSTRUCTION OF EWINGSDALE INTERCHANGE 31KM TO 33KM NTH OF BALLINA (JOINT FUNDING)	Bangalow	2000	24,000	6,246	16,400
TANDYS LANE DEVIATION DUAL CARRIAGEWAYS 36.9KM TO 42.3KM NTH OF BALLINA	Brunswick Heads	2001	48,000	5,803	5,600
BRUNSWICK HEADS TO YELGUN DUAL CARRIAGEWAYS INCLUDING BRUSWICK HEADS BY-PASS 2ND CARRIAGEWAY (PLANNING) (JOINT FUNDING)	Billinudgel	2004	93,000	3,283	4,100
YELGUN TO CHINDERAH DUAL CARRIAGEWAYS FROM 51.0KM TO 91.7KM NTH OFBALLINA (JOINT FUNDING)	Billinudgel	2003	260,000	8,994	29,300
RURAL - NEWELL HIGHWAY IMPROVEMENT					
<u>NEWELL HIGHWAY</u>					
SH17 - COONABARABRAN BYPASS - FEASIBILITY STUDY (PLANNING) (FEDERAL FUNDING)	Coonabarabran	NA	14,000	213	300
SH17 - MOREE BYPASS - ROUTE INVESTIGATION (PLANNING) (FEDERAL FUNDING)	Moree	NA	17,500	435	500
OTHER RURAL ROADS IMPROVEMENT					
<u>FEDERAL HIGHWAY</u>					
UPGRADING TO DUAL CARRIAGEWAYS FROM SUTTON INTERCHANGE (MR52) TO ACT BOUNDARY (FEDERAL FUNDING)	Canberra	2000	41,300	17,940	20,000
CONSTRUCTION OF DUAL CARRIAGEWAYS AT LAKE GEORGE 27.5KM TO 51.2KM FROM CANBERRA (FEDERAL FUNDING)	Breadalbane	2000	115,000	112,002	2,000
<u>MID WESTERN HIGHWAY</u>					
REPLACEMENT OF DICKS & MCLEANS CK BRIDGES AND WIDENING OF APPROACHES 18.0KM TO 22.0KM WEST OF BATHURST	Fitzgeralds Valley	2000	5,192	492	3,830
<u>BARTON HIGHWAY</u>					
UPGRADE TO DUAL CARRIAGEWAYS (PLANNING) (FEDERAL FUNDING)	Murrumbateman	NA	14,500	538	200
<u>BRUXNER HIGHWAY</u>					
CONSTRUCTION OF ALSTONVILLE BYPASS FROM 10 KM TO 16 KM WEST OF SH10 (PLANNING)	Alstonville	2002	25,000	1,758	950

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
ROADS AND TRAFFIC AUTHORITY (cont')					
<u>RIVERINA HIGHWAY</u>					
DEVIATION OF RIVERINA HWY TO HEYWOODS BRIDGE NEAR HUME DAM	Hume Weir	2001	7,000	985	2,000
<u>COBB HIGHWAY</u>					
INITIAL SEALING BETWEEN 128KM AND 156KM NORTH OF HAY TOWARDS IVANHOE	Mossgiel	1999	7,200	5,855	1,000
<u>ILLAWARRA HIGHWAY</u>					
REALIGNMENT BETWEEN 0.5KM AND 1.5KM WEST OF MR264	Robertson	2000	5,300	779	4,480
<u>KAMILAROI HIGHWAY</u>					
INITIAL SEAL BREWARRINA SHIRE	Brewarrina	2000	5,500	4,071	1,095
INITIAL SEAL WALGETT SHIRE	Walgett	2000	3,900	3,050	850
<u>BURLEY GRIFFIN WAY</u>					
ILLALONG CREEK DEVIATION 26KM TO 34KM WEST OF YASS	Binalong	1999	17,000	15,215	1,700
<u>SUMMERLAND WAY (MR83)</u>					
MR83 WIANGAREE DEVIATION 12.6KM TO 14.4 KM NORTH OF KYOGLE (PLANNING)	Wiangaree	NA	7,000	350	885
MR83 SUMMERLAND WAY IMPROVEMENTS (FEDERAL FUNDING)	Clarence Lismore	2003	20,000	2,000	5,000
<u>KIDMAN WAY</u>					
INITIAL SEAL BETWEEN HILLSTON AND BOURKE FEDERAL FUNDING)	Murray Darling	1999	20,600	20,100	500
<u>THUNDERBOLTS WAY</u>					
INITIAL SEAL IN GLOUCESTER, WALCHA AND URALLA	Gloucester Walcha Uralla	2002	8,300	5,454	950
<u>CASTLEREAGH HIGHWAY</u>					
SH18 REHABILITATION AND REALIGNMENT LIDSDALE TO COXS RIVER (PLANNING)	Lidsdale	2001	4,970	513	355
SH18 REPLACEMENT OF RAILWAY UNDERPASS AND APPROACHES (PLANNING)	Lidsdale	2001	4440	266	500
<u>CARNARVON HIGHWAY</u>					
SH28 INITIAL SEAL OF REMAINING 16KM	Mungindi	2000	3000	500	1,500
<u>BATHURST TO ILFORD ROAD</u>					
MR54 INITIAL SEAL OF REMAINING SECTION BETWEEN ILFORD AND SOFALA	Sofala	2000	3226	1916	1,310

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
ROADS AND TRAFFIC AUTHORITY (cont')					
<u>OTHER RURAL ROADS</u>					
MURRAY RIVER CROSSING AT HOWLONG CONSTRUCTION OF NEW BRIDGES AND APPROACHES	Howlong	2001	11,500	5,252	3,060
TRAFFIC MANAGEMENT					
<u>RAILWAY OVERBRIDGES - LEVEL CROSSING REPLACEMENT</u>					
GARFIELD ROAD RAIL OVERBRIDGE LEVEL CROSSING REPLACEMENT	Riverstone		20,500	1,000	1,200
TOTAL MAJOR WORKS			5,588,403	1,523,209	754,680
ROAD DEVELOPMENT MINOR WORKS					94,443
BRIDGE IMPROVEMENTS					38,478
ROAD SAFETY					22,402
TRAFFIC MANAGEMENT					73,487
DRIVER AND VEHICLE POLICY AND REGULATION					6,500
TOTAL ASSET ACQUISITION PROGRAM					989,990
MAINTENANCE PROGRAM					
INFRASTRUCTURE MAINTENANCE					537,752
ROAD SAFETY AND TRAFFIC MANAGEMENT					229,502
DRIVER AND VEHICLE POLICY AND REGULATION					55,796
SUPPORT SERVICES					87,275
TOTAL MAINTENANCE PROGRAM					910,325
TOTAL ROADS AND TRAFFIC AUTHORITY					1,900,315

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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MARINE MINISTERIAL HOLDING CORPORATION

MAJOR WORKS

NEW WORKS

CIRCULAR QUAY WHARF 3 (EAST) FENDERING	Sydney	1999	2000	300		300
CIRCULAR QUAY WHARF 5&6 - FENDERING UPGRADE	Sydney	1999	2000	860		860
DARLING HARBOUR 9/10	Sydney	1999	2003	59,133		28,982
						30,142

WORK-IN-PROGRESS

BLACKWATTLE BAY WHARF CONSTRUCTION FOR MARITIME PRECINCT	Rozelle	1998	2002	1,235	295	740
CIRCULAR QUAY - UPGRADE RETAIL CONCESSIONS ON WHARVES	Sydney	1997	2000	5,150	1,628	3,522
MARITIME TRADE TOWER- OWNER'S IMPROVEMENT	Sydney	1997	2000	2,133	1,616	517
ROZELLE BAY WHARF CONSTRUCTION FOR MARITIME PRECINCT	Rozelle	1998	2001	5,000	500	3,500
WALSH BAY WHARVES REDEVELOPMENT	Millers Point	1997	2005	23,884	2,356	1,507
						9,786

TOTAL, MAJOR WORKS

39,928

MINOR MISCELLANEOUS WORKS

293

TOTAL, MARINE MINISTERIAL HOLDING CORPORATION

40,221

The following agencies have a Minor Works Program only.

WATERWAYS AUTHORITY

5,272

TOW TRUCK AUTHORITY

387

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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TREASURER AND MINISTER FOR STATE DEVELOPMENT

TREASURY

MAJOR WORKS

WORK-IN-PROGRESS

RECOUPS IT PROJECT	Parramatta	1997	2000	28,757	21,698	7,059
						7,059

TOTAL, MAJOR WORKS

7,059

MINOR MISCELLANEOUS WORKS

898

TOTAL, TREASURY

7,957

SUPERANNUATION ADMINISTRATION AUTHORITY

MAJOR WORKS

WORK-IN-PROGRESS

COMPUTER SYSTEM MIGRATION	Sydney	1996	2000	14,500	9,119	5,381
						5,381

TOTAL, MAJOR WORKS

5,381

MINOR MISCELLANEOUS WORKS

841

TOTAL, SUPERANNUATION ADMINISTRATION AUTHORITY

6,222

The following agencies have a Minor Works Program only.

DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT

110

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING

DEPARTMENT OF URBAN AFFAIRS AND PLANNING

MAJOR WORKS

WORK-IN-PROGRESS

ACQUISITION OF COASTAL LAND	Bega	1997	2003	7,938	638	2,800
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2,800

TOTAL, MAJOR WORKS

2,800

MINOR MISCELLANEOUS WORKS

320

TOTAL, DEPARTMENT OF URBAN AFFAIRS AND PLANNING

3,120

ENVIRONMENTAL PLANNING AND ASSESSMENT ACT (INCORPORATING SYDNEY REGION DEVELOPMENT FUND AND LAND DEVELOPMENT CONTRIBUTION FUND)

MAJOR WORKS

WORK-IN-PROGRESS

GENERAL LAND ACQUISITIONS	Various	1997	2003	121,337	27,315	43,022
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43,022

TOTAL, MAJOR WORKS

43,022

**TOTAL, ENVIRONMENTAL PLANNING AND ASSESSMENT ACT
(INCORPORATING SYDNEY REGION DEVELOPMENT FUND AND
LAND DEVELOPMENT CONTRIBUTION FUND)**

43,022

ABORIGINAL HOUSING OFFICE

MAJOR WORKS

NEW WORKS

HOUSING FOR ABORIGINES	Various	1999	2000	6,060		6,060
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6,060

WORK-IN-PROGRESS

HOUSING FOR ABORIGINES	Various	1998	2000	5,491	4,787	704
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704

TOTAL, MAJOR WORKS

6,764

MINOR MISCELLANEOUS WORKS

1,487

TOTAL, ABORIGINAL HOUSING OFFICE

8,251

PROJECT DESCRIPTION	LOCATION	START	COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-99 \$000	ALLOCATION 1999-2000 \$000
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SYDNEY HARBOUR FORESHORE AUTHORITY

MAJOR WORKS

NEW WORKS

CIRCULAR QUAY UPGRADE	The Rocks (Sydney)	1999	2006	10,220		2,720
DAWES POINT CONSERVATION - ARCHAEOLOGY	The Rocks (Sydney)	1999	2001	1,500		1,000
PYRMONT- DEVELOPMENT SITES	Pymont	1999	2004	2,724		608
ROZELLE - INFRASTRUCTURE WORKS	Rozelle	1999	2002	25,140		3,224
SYDNEY FISH MARKETS	Pymont	1999	2004	3,580		20
ULTIMO UTS RAIL CORRIDOR LINK - INCL. LAND ACQUISITION	Ultimo	1999	2001	5,100		4,000
						11,572

WORK-IN-PROGRESS

ARCHIVES BUILDING - UPGRADE AND REFURBISHMENT	The Rocks (Sydney)	1998	2001	4,906	206	3,300
CUMBERLAND ST DIG SITE - HOUSING DEVELOPMENT	The Rocks (Sydney)	1998	2004	7,501	251	250
N.S.W WATER POLICE RELOCATION	Pymont	1997	2001	7,000	173	5,002
PYRMONT - ULTIMO FORESHORES	Pymont	1996	2004	2,376	726	100
PYRMONT - ULTIMO ROADWORKS	Pymont	1996	2004	13,576	11,041	75
PYRMONT ULTIMO OPEN SPACES	Pymont	1996	2004	28,238	19,812	2,636
THE ROCKS - COMMERCIAL SITES	The Rocks (Sydney)	1998	2004	12,274	2,839	1,435
THE ROCKS - UPGRADE ROADWORKS AND OTHER SERVICES	The Rocks (Sydney)	1998	2004	4,328	1,056	672
THE ROCKS CENTRE UPGRADE	The Rocks (Sydney)	1998	2000	2,275	1,800	475
						13,945

TOTAL, MAJOR WORKS

25,517

TOTAL, SYDNEY HARBOUR FORESHORE AUTHORITY

25,517

The following agencies have a Minor Works Program only.

HERITAGE OFFICE

20

DEPARTMENT OF ABORIGINAL AFFAIRS

40

HOME PURCHASE ASSISTANCE AUTHORITY

85