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**MINISTER FOR GAMING AND RACING**  
**42 DEPARTMENT OF GAMING AND RACING**

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	2001-02		2002-03
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>OPERATING STATEMENT</b>			
<b>Expenses -</b>			
Operating expenses -			
Employee related	14,825	16,048	<b>15,137</b>
Other operating expenses	4,704	5,683	<b>5,401</b>
Maintenance	496	749	<b>233</b>
Depreciation and amortisation	1,708	1,604	<b>1,672</b>
Grants and subsidies	1,620	720	<b>1,500</b>
Other expenses	12,485	12,485	<b>12,205</b>
<b>Total Expenses</b>	<b>35,838</b>	<b>37,289</b>	<b>36,148</b>
Less:			
<b>Retained Revenue -</b>			
Sales of goods and services	1,887	2,472	<b>2,684</b>
Investment income	794	745	<b>786</b>
Other revenue	1,535	1,920	<b>618</b>
<b>Total Retained Revenue</b>	<b>4,216</b>	<b>5,137</b>	<b>4,088</b>
Gain/(loss) on disposal of non current assets	...	(4)	...
<b>NET COST OF SERVICES</b>	<b>31,622</b>	<b>32,156</b>	<b>32,060</b>

**MINISTER FOR GAMING AND RACING**  
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	2001-02		2002-03
	Budget \$000	Revised \$000	Budget \$000
<b>CASH FLOW STATEMENT</b>			
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Payments</b>			
Employee Related	13,622	14,980	13,848
Grants and subsidies	1,620	720	1,500
Other	19,054	20,472	19,513
<b>Total Payments</b>	<b>34,296</b>	<b>36,172</b>	<b>34,861</b>
<b>Receipts</b>			
Sale of goods and services	1,887	2,479	2,665
Interest	982	852	766
Other	3,104	3,787	2,267
<b>Total Receipts</b>	<b>5,973</b>	<b>7,118</b>	<b>5,698</b>
<b>NET CASH FLOWS FROM OPERATING ACTIVITIES</b>	<b>(28,323)</b>	<b>(29,054)</b>	<b>(29,163)</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Proceeds from sale of property, plant and equipment	...	49	...
Purchases of property, plant and equipment	(132)	(383)	(2,564)
<b>NET CASH FLOWS FROM INVESTING ACTIVITIES</b>	<b>(132)</b>	<b>(334)</b>	<b>(2,564)</b>
<b>CASH FLOWS FROM GOVERNMENT</b>			
Recurrent appropriation	28,654	29,276	29,376
Capital appropriation	132	132	2,564
Cash reimbursements from the Consolidated Fund Entity	539	378	650
Cash transfers to Consolidated Fund	...	(111)	...
<b>NET INCREASE/(DECREASE) IN CASH</b>	<b>870</b>	<b>287</b>	<b>863</b>
Opening Cash and Cash Equivalents	19,444	20,998	21,285
<b>CLOSING CASH AND CASH EQUIVALENTS</b>	<b>20,314</b>	<b>21,285</b>	<b>22,148</b>
<b>CASH FLOW RECONCILIATION</b>			
Net cost of services	(31,622)	(32,156)	(32,060)
Non cash items added back	2,939	2,897	2,884
Change in operating assets and liabilities	360	205	13
<b>Net cash flow from operating activities</b>	<b>(28,323)</b>	<b>(29,054)</b>	<b>(29,163)</b>

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**MINISTER FOR GAMING AND RACING**  
**42 DEPARTMENT OF GAMING AND RACING**

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	2001-02	2002-03	
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>STATEMENT OF FINANCIAL POSITION</b>			
<b>ASSETS -</b>			
<b>Current Assets -</b>			
Cash assets	20,314	21,285	<b>22,148</b>
Receivables	536	1,114	<b>873</b>
Other	49	70	<b>75</b>
<b>Total Current Assets</b>	<b>20,899</b>	<b>22,469</b>	<b>23,096</b>
<b>Non Current Assets -</b>			
Property, plant and equipment -			
Land and building	...	413	...
Plant and equipment	1,721	1,351	<b>2,656</b>
<b>Total Non Current Assets</b>	<b>1,721</b>	<b>1,764</b>	<b>2,656</b>
<b>Total Assets</b>	<b>22,620</b>	<b>24,233</b>	<b>25,752</b>
<b>LIABILITIES -</b>			
<b>Current Liabilities -</b>			
Payables	595	809	<b>550</b>
Employee entitlements and other provisions	1,744	1,580	<b>1,612</b>
<b>Total Current Liabilities</b>	<b>2,339</b>	<b>2,389</b>	<b>2,162</b>
<b>Non Current Liabilities -</b>			
Employee entitlements and other provisions	190	104	<b>108</b>
<b>Total Non Current Liabilities</b>	<b>190</b>	<b>104</b>	<b>108</b>
<b>Total Liabilities</b>	<b>2,529</b>	<b>2,493</b>	<b>2,270</b>
<b>NET ASSETS</b>	<b>20,091</b>	<b>21,740</b>	<b>23,482</b>
<b>EQUITY</b>			
Accumulated funds	20,091	21,740	<b>23,482</b>
<b>TOTAL EQUITY</b>	<b>20,091</b>	<b>21,740</b>	<b>23,482</b>

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**MINISTER FOR GAMING AND RACING**  
**42 DEPARTMENT OF GAMING AND RACING**

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**42.1 Policy and Development**

**42.1.1 Policy and Development**

Program Objective(s): To ensure the proper conduct and balanced development of the liquor, gaming and charity industries and to assist in the development of those industries.

Program Description: Initiation, development and review of legislation and administrative policies. Liaison with interest groups and provision of industry information and education. Provision of monies to the Casino Community Benefit Fund.

	Units	1999-00	2000-01	2001-02	<b>2002-03</b>
<u>Outputs:</u>					
Industry bulletins issued	no.	9	5	6	<b>6</b>
Workshops conducted	no.	51	21	20	<b>20</b>
Premises represented at workshops	no.	860	448	500	<b>500</b>
Enquiries received	no.	16,200	40,000	45,000	<b>45,000</b>
Grants approved by the Casino Community Benefit Fund	no.	183	23	67	<b>120</b>
Grants approved by the Casino Community Benefit Fund	\$m	14.4	2.1	3.7	<b>10.9</b>
<u>Average Staffing:</u>	EFT	38	38	44	<b>41</b>

———2001-02———		<b>2002-03</b>
Budget	Revised	<b>Budget</b>
\$000	\$000	<b>\$000</b>

***OPERATING STATEMENT***

**Expenses -**

Operating expenses -			
Employee related	3,237	3,288	<b>3,517</b>
Other operating expenses	1,706	2,011	<b>1,710</b>
Maintenance	301	562	<b>45</b>
Depreciation and amortisation	411	356	<b>415</b>
Other expenses			
Community Benefit Fund	12,480	12,480	<b>12,200</b>
<b>Total Expenses</b>	<b>18,135</b>	<b>18,697</b>	<b>17,887</b>

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**MINISTER FOR GAMING AND RACING**  
**42 DEPARTMENT OF GAMING AND RACING**

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**42.1 Policy and Development**

**42.1.1 Policy and Development (cont)**

***OPERATING STATEMENT (cont)***

Less:

**Retained Revenue -**

Sales of goods and services			
Recoupment of administration costs	...	130	<b>130</b>
Minor sales of goods and services	663	671	<b>777</b>
Investment income	603	702	<b>755</b>
Other revenue	1,034	1,554	<b>337</b>

<b>Total Retained Revenue</b>	<b>2,300</b>	<b>3,057</b>	<b>1,999</b>
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<b>NET COST OF SERVICES</b>	<b>15,835</b>	<b>15,640</b>	<b>15,888</b>
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<b>ASSET ACQUISITIONS</b>	<b>26</b>	<b>105</b>	<b>523</b>
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**MINISTER FOR GAMING AND RACING**  
**42 DEPARTMENT OF GAMING AND RACING**

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**42.2 Compliance**

**42.2.1 Liquor and Machine Gaming Compliance**

Program Objective(s): To ensure the integrity of the liquor and machine gaming industries.

Program Description: Ensuring compliance by clubs/licensees of statutory responsibilities. Determining standards for gaming machines. Reviewing applications to the Licensing Court and Liquor Administration Board. Representing the Director of Liquor and Gaming in proceedings before those bodies. Maintaining the principal Registry of the Licensing Court.

	Units	1999-00	2000-01	2001-02	<b>2002-03</b>
<u>Outputs:</u>					
Disciplinary and prosecution proceedings instituted before Licensing Court	no.	15	24	50	<b>50</b>
Complaints received concerning the conduct of licensed and club premises	no.	580	750	2,170	<b>2,400</b>
Licence applications reviewed	no.	3,500	3,500	3,490	<b>3,500</b>
Compliance notices issued	no.	2,130	1,500	700	<b>800</b>
Penalty notices issued	no.	27	60	500	<b>550</b>
Inspections undertaken	no.	2,660	1,835	2,650	<b>3,000</b>
Function licences reviewed	no.	600	450	913	<b>1,000</b>
Gaming device applications approved	no.	495	475	900	<b>600</b>
Gaming systems approved	no.	9	6	50	<b>10</b>
Field inspections undertaken (premises)	no.	200	130	370	<b>200</b>
Gaming devices inspected	no.	1,600	1,200	2,050	<b>1,600</b>
Liquor fees assessed	\$m	5	5	2	<b>2</b>
Club gaming device duty assessed	\$m	590	409	204	...
Hotel gaming machine duty assessed	\$m	332	323	245	...
Applications processed for Club gaming machines	no.	11,500	10,500	6,000	<b>3,000</b>
Hotel gaming machines	no.	8,000	7,000	4,000	<b>2,000</b>
Subsidiary equipment	no.	210	220	100	<b>50</b>
Progressive gaming machines	no.	8,550	8,550	4,000	<b>2,000</b>
Liquor fee subsidy applications processed	no.	1,200	1,035	1,110	<b>1,200</b>
<u>Average Staffing:</u>	EFT	166	141	131	<b>115</b>

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**MINISTER FOR GAMING AND RACING**  
**42 DEPARTMENT OF GAMING AND RACING**

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**42.2 Compliance**

**42.2.1 Liquor and Machine Gaming Compliance (cont)**

	—2001-02—		<b>2002-03 Budget \$000</b>
	Budget \$000	Revised \$000	
<b>OPERATING STATEMENT</b>			
<b>Expenses -</b>			
Operating expenses -			
Employee related	8,426	9,728	<b>8,557</b>
Other operating expenses	2,008	2,721	<b>2,696</b>
Maintenance	139	135	<b>138</b>
Depreciation and amortisation	983	957	<b>916</b>
Grants and subsidies			
Central monitoring fee assistance for clubs	1,620	720	<b>1,500</b>
<b>Total Expenses</b>	<b>13,176</b>	<b>14,261</b>	<b>13,807</b>
Less:			
<b>Retained Revenue -</b>			
Sales of goods and services			
Recoupment of administration costs	...	130	<b>130</b>
Device evaluation fees	1,024	1,200	<b>1,400</b>
Minor sales of goods and services	180	298	<b>234</b>
Investment income	175	31	<b>20</b>
Other revenue	221	135	<b>73</b>
<b>Total Retained Revenue</b>	<b>1,600</b>	<b>1,794</b>	<b>1,857</b>
Gain/(loss) on disposal of non current assets	...	(3)	...
<b>NET COST OF SERVICES</b>	<b>11,576</b>	<b>12,470</b>	<b>11,950</b>
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<b>ASSET ACQUISITIONS</b>	<b>78</b>	<b>210</b>	<b>1,460</b>

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**MINISTER FOR GAMING AND RACING**  
**42 DEPARTMENT OF GAMING AND RACING**

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**42.3 Public Charity Fundraising Standards**

**42.3.1 Public Charity Fundraising Standards**

Program Objective(s): To ensure the integrity of fundraising for charity.

Program Description: Approving fundraising activities for charity. Monitoring and inspecting financial affairs/management of charities. Issuing permits and collecting fees for conduct of lotteries and games of chance.

	Units	1999-00	2000-01	2001-02	<b>2002-03</b>
<u>Outputs:</u>					
Authorities to fundraise issued	no.	3,200	1,950	550	<b>600</b>
Authorities to fundraise revoked	no.	2	...	...	<b>1</b>
Education seminars conducted	no.	25	25	42	<b>40</b>
Complaints received	no.	460	500	580	<b>550</b>
Inspections and investigations conducted	no.	410	490	550	<b>525</b>
Breach/compliance notices issued	no.	320	445	505	<b>500</b>
Trade promotion competitions processed	no.	12,500	13,130	13,500	<b>13,500</b>
Community gaming permits processed	no.	550	490	500	<b>500</b>
<u>Average Staffing:</u>	EFT	29	33	31	<b>31</b>

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2001-02		<b>2002-03</b>
Budget	Revised	<b>Budget</b>
\$000	\$000	<b>\$000</b>

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***OPERATING STATEMENT***

**Expenses -**

Operating expenses -			
Employee related	1,927	1,861	<b>1,969</b>
Other operating expenses	305	418	<b>369</b>
Maintenance	30	29	<b>34</b>
Depreciation and amortisation	149	156	<b>199</b>
<b>Total Expenses</b>	<b>2,411</b>	<b>2,464</b>	<b>2,571</b>

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**MINISTER FOR GAMING AND RACING**  
**42 DEPARTMENT OF GAMING AND RACING**

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**42.3 Public Charity Fundraising Standards**

**42.3.1 Public Charity Fundraising Standards (cont)**

***OPERATING STATEMENT (cont)***

Less:

**Retained Revenue -**

Sales of goods and services			
Minor sales of goods and services	15	32	9
Investment income	12	8	7
Other revenue	54	64	46
<b>Total Retained Revenue</b>	<b>81</b>	<b>104</b>	<b>62</b>
<b>NET COST OF SERVICES</b>	<b>2,330</b>	<b>2,360</b>	<b>2,509</b>

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<b>ASSET ACQUISITIONS</b>	<b>18</b>	<b>47</b>	<b>392</b>
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**MINISTER FOR GAMING AND RACING**  
**42 DEPARTMENT OF GAMING AND RACING**

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**42.4 Sport and Recreation in the Community**

**42.4.1 Development, Control and Regulation of the Racing Industry**

Program Objective(s): To support and enhance the viability of racing organisations.  
To protect the interests of the public in relation to racing operations.

Program Description: Advice to the Minister on the development, management and operation of the galloping, trotting and greyhound industries and on- and off- course betting. Monitoring of totalizators' and bookmakers' operations. Administration of reimbursements to bookmakers and domestic totalisators for Goods and Services Tax.

	Units	1999-00	2000-01	2001-02	<b>2002-03</b>
<u>Outputs:</u>					
Betting taxation collected	\$m	195	69	...	...
Attendances at race meetings by inspectors	no.	800	700	500	<b>500</b>
<u>Average Staffing:</u>	EFT	28	23	15	<b>15</b>

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2001-02		<b>2002-03</b>
Budget	Revised	<b>Budget</b>
\$000	\$000	<b>\$000</b>

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**OPERATING STATEMENT**

**Expenses -**

Operating expenses -			
Employee related	1,235	1,171	<b>1,094</b>
Other operating expenses	685	533	<b>626</b>
Maintenance	26	23	<b>16</b>
Depreciation and amortisation	165	135	<b>142</b>
Other expenses			
Bookmakers Revision Committee	5	5	<b>5</b>
<b>Total Expenses</b>	<b>2,116</b>	<b>1,867</b>	<b>1,883</b>

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**MINISTER FOR GAMING AND RACING**  
**42 DEPARTMENT OF GAMING AND RACING**

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**42.4 Sport and Recreation in the Community**

**42.4.1 Development, Control and Regulation of the Racing Industry (cont)**

***OPERATING STATEMENT (cont)***

Less:

**Retained Revenue -**

Sales of goods and services			
Minor sales of goods and services	5	11	4
Investment income	4	4	4
Other revenue	226	167	162
<b>Total Retained Revenue</b>	<b>235</b>	<b>182</b>	<b>170</b>
Gain/(loss) on disposal of non current assets	...	(1)	...
<b>NET COST OF SERVICES</b>	<b>1,881</b>	<b>1,686</b>	<b>1,713</b>

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<b>ASSET ACQUISITIONS</b>	<b>10</b>	<b>21</b>	<b>189</b>
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**MINISTER FOR GAMING AND RACING**  
**43 CASINO CONTROL AUTHORITY**

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	2001-02		2002-03
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>OPERATING STATEMENT</b>			
<b>Expenses -</b>			
Operating expenses -			
Employee related	4,047	4,297	<b>5,013</b>
Other operating expenses	1,329	1,806	<b>1,977</b>
Depreciation and amortisation	220	150	<b>180</b>
<b>Total Expenses</b>	<b>5,596</b>	<b>6,253</b>	<b>7,170</b>
Less:			
<b>Retained Revenue -</b>			
Sales of goods and services	200	424	<b>204</b>
Investment income	26	80	<b>28</b>
<b>Total Retained Revenue</b>	<b>226</b>	<b>504</b>	<b>232</b>
<b>NET COST OF SERVICES</b>	<b>5,370</b>	<b>5,749</b>	<b>6,938</b>

**MINISTER FOR GAMING AND RACING**  
**43 CASINO CONTROL AUTHORITY**

	2001-02		2002-03
	Budget \$000	Revised \$000	Budget \$000
<b>CASH FLOW STATEMENT</b>			
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Payments</b>			
Employee Related	3,788	3,607	4,749
Other	1,329	2,008	2,184
<b>Total Payments</b>	<b>5,117</b>	<b>5,615</b>	<b>6,933</b>
<b>Receipts</b>			
Sale of goods and services	200	424	204
Interest	39	82	51
Other	...	220	207
<b>Total Receipts</b>	<b>239</b>	<b>726</b>	<b>462</b>
<b>NET CASH FLOWS FROM OPERATING ACTIVITIES</b>	<b>(4,878)</b>	<b>(4,889)</b>	<b>(6,471)</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Purchases of property, plant and equipment	(220)	(220)	(170)
<b>NET CASH FLOWS FROM INVESTING ACTIVITIES</b>	<b>(220)</b>	<b>(220)</b>	<b>(170)</b>
<b>CASH FLOWS FROM GOVERNMENT</b>			
Recurrent appropriation	4,763	5,532	6,282
Capital appropriation	220	220	170
Cash reimbursements from the Consolidated Fund Entity	133	155	221
Cash transfers to Consolidated Fund	...	(211)	...
<b>NET CASH FLOWS FROM GOVERNMENT</b>	<b>5,116</b>	<b>5,696</b>	<b>6,673</b>
Opening Cash and Cash Equivalents	1,462	1,823	2,410
<b>CLOSING CASH AND CASH EQUIVALENTS</b>	<b>1,480</b>	<b>2,410</b>	<b>2,442</b>
<b>CASH FLOW RECONCILIATION</b>			
Net cost of services	(5,370)	(5,749)	(6,938)
Non cash items added back	479	583	460
Change in operating assets and liabilities	13	277	7
<b>Net cash flow from operating activities</b>	<b>(4,878)</b>	<b>(4,889)</b>	<b>(6,471)</b>

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**MINISTER FOR GAMING AND RACING**  
**43 CASINO CONTROL AUTHORITY**

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	2001-02		2002-03
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>STATEMENT OF FINANCIAL POSITION</b>			
<b>ASSETS -</b>			
<b>Current Assets -</b>			
Cash assets	1,480	2,410	<b>2,442</b>
Receivables	47	70	<b>47</b>
Other	30	46	<b>46</b>
<b>Total Current Assets</b>	<b>1,557</b>	<b>2,526</b>	<b>2,535</b>
<b>Non Current Assets -</b>			
Property, plant and equipment - Plant and equipment	258	317	<b>307</b>
<b>Total Non Current Assets</b>	<b>258</b>	<b>317</b>	<b>307</b>
<b>Total Assets</b>	<b>1,815</b>	<b>2,843</b>	<b>2,842</b>
<b>LIABILITIES -</b>			
<b>Current Liabilities -</b>			
Payables	137	118	<b>102</b>
Employee entitlements and other provisions	104	330	<b>330</b>
Other	40	40	<b>40</b>
<b>Total Current Liabilities</b>	<b>281</b>	<b>488</b>	<b>472</b>
<b>Total Liabilities</b>	<b>281</b>	<b>488</b>	<b>472</b>
<b>NET ASSETS</b>	<b>1,534</b>	<b>2,355</b>	<b>2,370</b>
<b>EQUITY</b>			
Accumulated funds	1,534	2,355	<b>2,370</b>
<b>TOTAL EQUITY</b>	<b>1,534</b>	<b>2,355</b>	<b>2,370</b>

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**MINISTER FOR GAMING AND RACING**  
**43 CASINO CONTROL AUTHORITY**

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**43.1 Casino Control**

**43.1.1 Casino Control**

Program Objective(s): To protect the integrity of casino gaming in New South Wales.

Program Description: Maintenance and administration of systems for the licensing, supervision and control of legal casino gaming. Assessment of applications to conduct casino gaming in New South Wales and the monitoring of the ongoing operations of the casino.

	Units	1999-00	2000-01	2001-02	<b>2002-03</b>
<u>Outputs:</u>					
Casino employee licence applications investigated and reported	no.	...	...	1,370	<b>1,209</b>
Special audits conducted on casino operations	no.	...	...	8	<b>8</b>
Complaints relating to conduct of casino gaming received and investigated	no.	...	...	200	<b>240</b>
Applications for review of exclusion orders investigated and reported	no.	...	...	86	<b>86</b>
Prosecution of offences under Casino Control Act 1992	no.	...	...	50	<b>50</b>
Probity assessments of industry personnel	no.	...	...	20	<b>30</b>
<u>Average Staffing:</u>	EFT	19	19	44	<b>57</b>

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2001-02		<b>2002-03</b>
Budget	Revised	<b>Budget</b>
\$000	\$000	<b>\$000</b>

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***OPERATING STATEMENT***

**Expenses -**

Operating expenses -			
Employee related	4,047	4,297	<b>5,013</b>
Other operating expenses	1,329	1,806	<b>1,977</b>
Depreciation and amortisation	220	150	<b>180</b>
<b>Total Expenses</b>	<b>5,596</b>	<b>6,253</b>	<b>7,170</b>

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**MINISTER FOR GAMING AND RACING**  
**43 CASINO CONTROL AUTHORITY**

---

**43.1 Casino Control**

**43.1.1 Casino Control (cont)**

***OPERATING STATEMENT (cont)***

Less:

**Retained Revenue -**

Sales of goods and services			
Minor sales of goods and services	200	424	<b>204</b>
Investment income	26	80	<b>28</b>
<b>Total Retained Revenue</b>	<b>226</b>	<b>504</b>	<b>232</b>
<b>NET COST OF SERVICES</b>	<b>5,370</b>	<b>5,749</b>	<b>6,938</b>

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<b>ASSET ACQUISITIONS</b>	<b>220</b>	<b>220</b>	<b>170</b>
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