

3.2 GENERAL GOVERNMENT SECTOR ASSET ACQUISITION PROJECTS

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
THE LEGISLATURE						
THE LEGISLATURE						
MAJOR WORKS						
NEW WORKS						
REPLACEMENT OF FURNITURE IN ELECTORATE OFFICES	Various	2000	2002	1,540		770
						770
WORK-IN-PROGRESS						
COMMUNICATIONS AND INFRASTRUCTURE	Various	1994	2003	5,289	3,088	929
MEMBERS' BUSINESS SYSTEMS	Sydney	1994	2002	6,055	3,875	1,492
UPGRADE OF PARLIAMENT'S BUSINESS SYSTEMS	Sydney	1994	2002	3,646	3,176	370
						2,791
TOTAL, MAJOR WORKS						3,561
MINOR MISCELLANEOUS WORKS						560
TOTAL, THE LEGISLATURE						4,121

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP

CABINET OFFICE

MAJOR WORKS

NEW WORKS

CABINET DOCUMENT MANAGEMENT SYSTEM	Sydney	2000	2002	560		235
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235

TOTAL, MAJOR WORKS

235

MINOR MISCELLANEOUS WORKS

10

TOTAL, CABINET OFFICE

245

PARLIAMENTARY COUNSEL'S OFFICE

MAJOR WORKS

WORK-IN-PROGRESS

LEGISLATIVE DRAFTING AND DATABASE SYSTEM PROJECT	Sydney	1998	2001	1,500	400	1,100
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1,100

TOTAL, MAJOR WORKS

1,100

TOTAL, PARLIAMENTARY COUNSEL'S OFFICE

1,100

CENTENNIAL PARK AND MOORE PARK TRUST

MAJOR WORKS

WORK-IN-PROGRESS

FEDERATION DRIVE	Moore Park	1999	2001	7,900	1,655	6,245
FEDERATION VALLEY	Centennial Park	1999	2001	1,600	935	665
INFRASTRUCTURE	Moore Park	1999	2003	2,036	313	747
LANDSCAPING AND TREE PLANTING	Centennial Park	1997	2004	2,497	518	620
MOORE PARK EAST MAKEOVER	Moore Park	1998	2005	1,593	318	300
MOORE PARK GOLF COURSE	Moore Park	1998	2002	528	236	88
MOORE PARK WEST MAKEOVER	Surry Hills	1997	2002	10,613	2,613	3,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
CENTENNIAL PARK AND MOORE PARK TRUST (cont)						
PONDS RESTORATION	Centennial Park	1997	2004	6,533	3,313	1,042
PUBLIC AMENITIES BUILDING WORKS	Paddington	1998	2003	1,987	948	328
ROADS	Moore Park	1999	2004	1,829	204	500
						13,535
TOTAL, MAJOR WORKS						13,535
MINOR MISCELLANEOUS WORKS						700
TOTAL, CENTENNIAL PARK AND MOORE PARK TRUST						14,235
MINISTRY FOR THE ARTS						
MAJOR WORKS						
NEW WORKS						
PURCHASE AND RENOVATION OF THE LEICHHARDT PROPERTY	Leichhardt	2000	2004	9,150		3,300
						3,300
WORK-IN-PROGRESS						
MAINTENANCE/UPGRADE PROGRAM GARRY OWEN HOUSE, ROZELLE	Rozelle	1997	2001	1,141	856	285
REFURBISHMENT AND UPGRADE OF CULTURAL FACILITIES AT WALSH BAY	Dawes Point	1998	2006	28,234	12,220	14,554
WHARF 4/5 - ESSENTIAL SERVICES UPGRADE	Dawes Point	1999	2001	463	200	263
WHARF 4/5 STRUCTURAL REPAIRS AND UPGRADINGS	Dawes Point	1990	2001	10,140	9,773	367
						15,469
TOTAL, MAJOR WORKS						18,769
MINOR MISCELLANEOUS WORKS						200
TOTAL, MINISTRY FOR THE ARTS						18,969

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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STATE LIBRARY OF NEW SOUTH WALES

MAJOR WORKS

NEW WORKS

BUILDING UPGRADE PROGRAM	Sydney	2000	2003	3,932		1,300
						<u>1,300</u>

TOTAL, MAJOR WORKS

1,300

MINOR MISCELLANEOUS WORKS

4,140

TOTAL, STATE LIBRARY OF NEW SOUTH WALES

5,440

AUSTRALIAN MUSEUM

MAJOR WORKS

NEW WORKS

INFORMATION TECHNOLOGY	Darlinghurst	2000	2002	940		740
						<u>740</u>

WORK-IN-PROGRESS

AIR-CONDITIONING OF PUBLIC AREAS	Darlinghurst	1997	2002	3,141	1,551	541
INFORMATION TECHNOLOGY UPGRADE	Darlinghurst	1997	2001	2,038	1,956	82
PUBLIC PROGRAMS	Darlinghurst	1997	2004	6,590	5,285	435
						<u>1,058</u>

TOTAL, MAJOR WORKS

1,798

MINOR MISCELLANEOUS WORKS

2,018

TOTAL, AUSTRALIAN MUSEUM

3,816

MUSEUM OF APPLIED ARTS AND SCIENCES

MAJOR WORKS

WORK-IN-PROGRESS

COLLECTION STORAGE	Castle Hill	1998	2001	4,057	2,967	1,090
PERMANENT GALLERY REPLACEMENT	Ultimo	1997	2001	5,380	3,215	2,165
						<u>3,255</u>

TOTAL, MAJOR WORKS

3,255

MINOR MISCELLANEOUS WORKS

1,265

TOTAL, MUSEUM OF APPLIED ARTS AND SCIENCES

4,520

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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HISTORIC HOUSES TRUST OF NEW SOUTH WALES

MAJOR WORKS

NEW WORKS

UPGRADE WORKS TO VARIOUS PROPERTIES	Various	2000	2004	1,205		550
						550

WORK-IN-PROGRESS

ROUSE HILL ESTATE MUSEUM	Rouse Hill	1997	2003	1,727	1,344	123
						123

TOTAL, MAJOR WORKS

673

MINOR MISCELLANEOUS WORKS

213

TOTAL, HISTORIC HOUSES TRUST OF NEW SOUTH WALES

886

ART GALLERY OF NEW SOUTH WALES

MAJOR WORKS

NEW WORKS

BUILDING EXTENSIONS	Sydney	2000	2003	13,013		4,289
DIGITIZED IMAGING PROJECT	Sydney	2000	2003	2,235		948
						5,237

WORK-IN-PROGRESS

ACQUISITION OF WORKS OF ART	Sydney	1993	2004	26,165	22,165	1,000
BUILDING UPGRADE PROGRAM	Sydney	1999	2004	8,470	2,328	1,783
						2,783

TOTAL, MAJOR WORKS

8,020

MINOR MISCELLANEOUS WORKS

400

TOTAL, ART GALLERY OF NEW SOUTH WALES

8,420

STATE RECORDS AUTHORITY

MAJOR WORKS

NEW WORKS

AIR CONDITIONING UPGRADE	Kingswood (Sydney)	2000	2001	1,240		1,240
						1,240

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
STATE RECORDS AUTHORITY (cont)						
WORK-IN-PROGRESS						
HEAD OFFICE REFURBISHMENT AND RELOCATION	Sydney	1999	2000	2,000	1,500	500
STAGED CONSTRUCTION OF ARCHIVES STORAGE BUILDING (KINGSWOOD STAGE V)	Kingswood (Sydney)	1997	2001	5,929	4,430	1,499
UPGRADE OF FACILITIES AT KINGSWOOD	Kingswood (Sydney)	1998	2001	3,148	2,417	731
						<hr/> 2,730 <hr/>
TOTAL, MAJOR WORKS						<hr/> 3,970 <hr/>
MINOR MISCELLANEOUS WORKS						<hr/> 345 <hr/>
TOTAL, STATE RECORDS AUTHORITY						<hr/> 4,315 <hr/>

The following agencies have a Minor Works Program only.

PREMIER'S DEPARTMENT	245
INDEPENDENT COMMISSION AGAINST CORRUPTION	450
OMBUDSMAN'S OFFICE	1,386
INDEPENDENT PRICING AND REGULATORY TRIBUNAL	74
COMMISSION FOR CHILDREN AND YOUNG PEOPLE	59
NEW SOUTH WALES FILM AND TELEVISION OFFICE	45
AUDIT OFFICE OF NEW SOUTH WALES	75

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION

DEPARTMENT OF AGRICULTURE

MAJOR WORKS

NEW WORKS

GENETIC PLANT RESEARCH LABORATORY – WAGGA WAGGA	North Wagga Wagga	2000	2002	1,000		500
LABORATORY INFORMATION MANAGEMENT SYSTEM	Various	2000	2002	1,100		550
MODIFICATION TO ANIMAL POST MORTEM ROOM	Menangle	2000	2000	250		250
WINE & GRAPE CENTRE - STAGE11 - WAGGA WAGGA	North Wagga Wagga	2000	2002	800		480
						1,780

WORK-IN-PROGRESS

COMPUTERISED RECORDS MANAGEMENT SYSTEM	Orange	1998	2001	653	500	153
DIPMAC REMEDIATION WORKS	Tweed Heads	1996	2002	1,025	25	500
EDUCATIONAL TRAINING FACILITY	Paterson	1998	2001	1,025	500	525
INFORMATION TECHNOLOGY INFRASTRUCTURE	Orange	1991	2002	7,241	5,400	1,080
OCCUPATIONAL AND ENVIRONMENTAL HEALTH AND SAFETY	Various	1991	2002	9,815	8,515	650
						2,908

TOTAL, MAJOR WORKS

4,688

MINOR MISCELLANEOUS WORKS

4,888

TOTAL, DEPARTMENT OF AGRICULTURE

9,576

DEPARTMENT OF LAND AND WATER CONSERVATION

MAJOR WORKS

NEW WORKS

BUILDING WORKS	Dubbo	2000	2001	4,061		4,061
BURONGA SALT INTERCEPTION	Buronga	2000	2003	1,966		662
COMMUNITY ACCESS TO NATURAL RESOURCE INFORMATION SYSTEM	Various	2000	2004	3,914		992
						5,715

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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DEPARTMENT OF LAND AND WATER CONSERVATION (cont)

WORK-IN-PROGRESS

AUTOMATION OF WORKS	Various	1989	2003	5,125	2,969	888
BLOWERING DAM STRUCTURAL INTEGRITY	Tumut	1999	2007	24,504	400	744
BRIDGE STREET BUILDING	Sydney	1992	2001	7,959	6,563	1,396
BURRENDONG DAM	Lake Burrendong	1994	2007	19,542	1,161	496
CHAFFEY DAM	Bowling Alley Point	1989	2005	12,492	2,538	496
COPETON DAM	Copeton	1994	2007	48,710	1,663	893
FLOOD WARNING PROGRAM	Various	1994	2002	654	427	114
GLENBAWN DAM	Scone	1991	2002	584	387	99
KEEPIT DAM	Keepit	1994	2007	38,920	3,206	1,686
MACQUARIE RIVER RE-REGULATION CAPABILITY	Warren	1999	2004	15,972	100	2,480
PINDARI DAM	Pindari	1990	2001	64,122	64,002	50
RIVER STRUCTURES	Various	1999	2007	29,750	1,000	1,984
SAP HUMAN RESOURCE SYSTEM	Various	1999	2001	1,686	563	1,123
WATER BUSINESS ESTABLISHMENT	Various	1997	2002	8,400	4,928	1,686
WELLINGTON/BETHUNGRA DAMS	Various	1998	2003	4,631	697	992
WYANGALA DAM UPGRADE	Wyangala	1998	2006	19,215	852	694
						15,821
TOTAL, MAJOR WORKS						21,536
MINOR MISCELLANEOUS WORKS						6,155
TOTAL, DEPARTMENT OF LAND AND WATER CONSERVATION						27,691

The following agencies have a Minor Works Program only.

RURAL ASSISTANCE AUTHORITY	50
SAFE FOOD PRODUCTION NEW SOUTH WALES (INCLUDES THE NEW SOUTH WALES MEAT INDUSTRY AUTHORITY)	765

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS

ATTORNEY GENERAL'S DEPARTMENT

MAJOR WORKS

NEW WORKS

REFURBISHMENT OF KING ST COURTS COMPLEX	Sydney	2000	2002	5,429		2,729
VIDEO CONFERENCING	Various	2000	2001	4,284		4,284
						<u>7,013</u>

WORK-IN-PROGRESS

BACKLOG MAINTENANCE PROGRAM IN COURTS	Various	1996	2004	33,815	12,950	6,650
COURT SECURITY	Various	1997	2002	6,533	5,487	496
COURTS ADMINISTRATION SYSTEM	Various	1997	2003	14,572	1,652	4,363
ORANGE COURT HOUSE EXTENSION	Orange	1997	2002	7,015	1,251	4,580
REMOTE TRANSCRIPTION SOUND MONITORING FACILITIES	Various	1999	2002	2,222	401	608
						<u>16,697</u>

TOTAL, MAJOR WORKS

23,710

MINOR MISCELLANEOUS WORKS

7,640

TOTAL, ATTORNEY GENERAL'S DEPARTMENT

31,350

LEGAL AID COMMISSION OF NEW SOUTH WALES

MAJOR WORKS

WORK-IN-PROGRESS

COMPUTER REPLACEMENT PROJECT	Sydney	1994	2004	10,196	7,028	1,409
						<u>1,409</u>

TOTAL, MAJOR WORKS

1,409

MINOR MISCELLANEOUS WORKS

1,232

TOTAL, LEGAL AID COMMISSION OF NEW SOUTH WALES

2,641

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

MAJOR WORKS

NEW WORKS

CRIMINAL ADVOCACY SUPPORT AND ENQUIRY SYSTEM UPGRADE	Sydney	2000	2001	1,000		1,000
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HEAD OFFICE REFURBISHMENT	Sydney	2000	2001	4,813		4,813
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5,813

TOTAL, MAJOR WORKS

5,813

MINOR MISCELLANEOUS WORKS

865

TOTAL, OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

6,678

DEPARTMENT OF INDUSTRIAL RELATIONS

MAJOR WORKS

NEW WORKS

AIR CONDITIONING UPGRADE - 1 OXFORD ST	Darlinghurst	2000	2001	300		300
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300

TOTAL, MAJOR WORKS

300

MINOR MISCELLANEOUS WORKS

495

TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS

795

PUBLIC TRUST OFFICE - ADMINISTRATION

MAJOR WORKS

NEW WORKS

HEAD OFFICE REFURBISHMENT	Sydney	2000	2001	1,000		1,000
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LEASEHOLD IMPROVEMENTS	Sydney	2000	2001	256		256
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UNIT REGISTRY	Sydney	2000	2001	300		300
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WILL PRODUCTION SYSTEM	Sydney	2000	2001	350		350
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1,906

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
PUBLIC TRUST OFFICE - ADMINISTRATION (cont)						
WORK-IN-PROGRESS						
COMPUTER HARDWARE	Sydney	1998	2001	2,239	1,077	1,162
NETWORK UPGRADE/WINDOWS UPGRADE/COSTING SYSTEM	Sydney	1999	2001	1,886	483	1,403
TRUST ESTATE ASSET MANAGEMENT SYSTEM	Sydney	1998	2001	4,311	3,811	500
						<hr/> 3,065
TOTAL, MAJOR WORKS						<hr/> 4,971
MINOR MISCELLANEOUS WORKS						<hr/> 291
TOTAL, PUBLIC TRUST OFFICE - ADMINISTRATION						<hr/> 5,262
REGISTRY OF BIRTHS, DEATHS AND MARRIAGES						
MAJOR WORKS						
WORK-IN-PROGRESS						
COMPUTER UPGRADES AND SYSTEM DEVELOPMENT	Sydney	1996	2003	3,559	2,113	764
CONVERSION OF REGISTRY RECORDS 1856-1951	Sydney	1998	2000	4,505	1,590	2,915
						<hr/> 3,704
TOTAL, MAJOR WORKS						<hr/> 3,704
MINOR MISCELLANEOUS WORKS						<hr/> 197
TOTAL, REGISTRY OF BIRTHS, DEATHS AND MARRIAGES						<hr/> 3,901
BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION						
MAJOR WORKS						
NEW WORKS						
REDEVELOPMENT OF COMPUTER APPLICATION SYSTEM	Darlinghurst	2000	2001	1,000		1,000
						<hr/> 1,000
TOTAL, MAJOR WORKS						<hr/> 1,000
MINOR MISCELLANEOUS WORKS						<hr/> 600
TOTAL, BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION						<hr/> 1,600

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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The following agencies have a Minor Works Program only.

JUDICIAL COMMISSION OF NEW SOUTH WALES						50
WORKERS' COMPENSATION (DUST DISEASES) BOARD						181

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN

DEPARTMENT OF COMMUNITY SERVICES

MAJOR WORKS

NEW WORKS

DISABILITY GROUP HOMES IT PROJECTS	Various	2000	2001	1,588		1,588
ENTERPRISE INFORMATION INFRASTRUCTURE PROJECT	Ashfield	2000	2002	2,422		1,375
FINANCIAL MANAGEMENT SYSTEM	Ashfield	2000	2001	884		884
SERVICE 2000 (INCLUDING CLIENT AND FUNDED SERVICE SYSTEMS AND CALL CENTRE)	Ashfield	2000	2002	7,693		7,049
						<u>10,896</u>

WORK-IN-PROGRESS

ASSET MAINTENANCE PROGRAM	Various	1998	2003	58,821	22,504	15,251
						<u>15,251</u>

TOTAL, MAJOR WORKS

26,147

MINOR MISCELLANEOUS WORKS

7,942

TOTAL, DEPARTMENT OF COMMUNITY SERVICES

34,089

AGEING AND DISABILITY DEPARTMENT

MAJOR WORKS

NEW WORKS

E BUSINESS PROJECT	Sydney	2000	2002	650		400
						<u>400</u>

TOTAL, MAJOR WORKS

400

MINOR MISCELLANEOUS WORKS

277

TOTAL, AGEING AND DISABILITY DEPARTMENT

677

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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HOME CARE SERVICE OF NEW SOUTH WALES

MAJOR WORKS

NEW WORKS

INFORMATION TECHNOLOGY - ASSESSMENT AND ROSTERING/SERVICE MANAGEMENT	Parramatta	2000	2004	9,812		6,552
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6,552

TOTAL, MAJOR WORKS

6,552

MINOR MISCELLANEOUS WORKS

3,540

TOTAL, HOME CARE SERVICE OF NEW SOUTH WALES

10,092

The following agencies have a Minor Works Program only.

COMMUNITY SERVICES COMMISSION	18
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DEPARTMENT FOR WOMEN	570
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR EDUCATION AND TRAINING

DEPARTMENT OF EDUCATION AND TRAINING

School Education Services

MAJOR WORKS

NEW WORKS

ACCESS IMPROVEMENTS - VARIOUS SCHOOLS	Various	2001	2002	1,029		45
ALFORDS POINT PUBLIC SCHOOL - REPLACEMENT SCHOOL -STAGE 1 - HOMEBASES	Alfords Point	2001	2002	1,264		541
AUBURN WEST PUBLIC SCHOOL UPGRADE STAGE 1 - HOMEBASES	Auburn	2001	2002	1,453		507
BAULKHAM HILLS HIGH SCHOOL - NEW GYMNASIUM AND STAGE	Baulkham Hills	2001	2002	2,102		135
BEGA HIGH SCHOOL - UPGRADE STAGE 1	Bega	2000	2002	3,400		543
BEVERLY HILLS PUBLIC SCHOOL - CONSOLIDATION	Beverly Hills	2001	2002	3,311		148
BOGANGAR PUBLIC SCHOOL - NEW SCHOOL	Bogangar	2001	2003	4,479		257
BRUNSWICK VALLEY SECONDARY EDUCATION PROVISION STAGE 1	Brunswick Heads	2001	2003	2,919		133
CABLING INFRASTRUCTURE AT VARIOUS SCHOOLS	Various	2001	2002	1,960		136
CAMMERAY PUBLIC SCHOOL - UPGRADE OF SCHOOL	Cammeray	2001	2002	3,400		329
CARLTON SOUTH PUBLIC SCHOOL - UPGRADE STAGE 1	Carlton	2001	2002	1,460		135
CESSNOCK PUBLIC SCHOOL - PROVIDE PERMANENT ADMINISTRATION FACILITIES	Cessnock	2001	2002	723		56
CHERRYBROOK HIGH SCHOOL - UPGRADE OF SCHOOL	Cherrybrook	2000	2002	3,433		1,375
CHIFLEY COLLEGE - STAGE 2 MOUNT DRUITT MULTI CAMPUS SCHOOL	Mount Druitt	2000	2002	6,198		2,266
CHITTAWAY BAY PUBLIC SCHOOL - NEW CLASSROOMS	Chittaway Bay	2001	2002	825		62
CUDGEGONG VALLEY PUBLIC SCHOOL - UPGRADE OF FACILITIES	Mudgee	2001	2002	3,308		139

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
CUDGEN PUBLIC SCHOOL - PROVIDE PERMANENT LIBRARY FACILITIES	Cudgen	2001	2002	592		56
DORRIGO HIGH SCHOOL - UPGRADE ACCOMMODATION	Dorrigo	2001	2002	1,941		186
DUBBO SECONDARY MULTI CAMPUS SCHOOL - UPGRADE EXISTING CAMPUSES - STAGE 3	Dubbo	2000	2002	2,914		1,277
EMU HEIGHTS PUBLIC SCHOOL - NEW HALL, CANTEEN AND COVERED OUTDOOR LEARNING AREA	Emu Plains	2001	2002	1,010		92
FLINDERS PUBLIC SCHOOL - NEW SCHOOL	Flinders	2000	2002	5,237		2,606
GEORGES RIVER COLLEGE - OATLEY SITE- REDEVELOPMENT STAGE 1	Oatley	2000	2002	7,200		6,700
GLENMORE PARK NO. 2 PUBLIC SCHOOL - NEW SCHOOL	Glenmore Park	2000	2002	5,812		2,645
HAY WAR MEMORIAL HIGH SCHOOL - NEW MULTI PURPOSE CENTRE	Hay	2001	2002	1,540		99
HENRY KENDALL HIGH SCHOOL - UPGRADE ACCOMMODATION- STAGE 1	Gosford	2001	2003	2,428		149
HOLROYD SCHOOL - UPGRADE STAGE 1	Merrylands	2000	2003	3,411		313
HOXTON PARK PUBLIC SCHOOL - NEW SCHOOL STAGE 2	Hoxton Park	2001	2003	2,528		117
HURLSTONE AGRICULTURAL HIGH SCHOOL - UPGRADE DORMITORY	Glenfield	2000	2001	777		716
JERRABOMBERRA PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Jerrabomberra	2000	2002	2,834		681
JEWELLS PUBLIC SCHOOL - PROVIDE PERMANENT LIBRARY FACILITIES	Jewells	2001	2002	766		46
KELLYVILLE HIGH SCHOOL - NEW SCHOOL STAGE 1	Kellyville	2000	2003	7,771		170
MARAYONG HEIGHTS PUBLIC SCHOOL - UPGRADE STAGE 2	Marayong	2001	2002	1,770		103
MARAYONG SOUTH PUBLIC SCHOOL - UPGRADE STAGE 2	Blacktown	2001	2002	1,672		148

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
MOUNT ANNAN HIGH SCHOOL - NEW SCHOOL STAGE 1	Mount Annan	2000	2002	2,924		1,229
NEWINGTON PUBLIC SCHOOL - FITOUT OF NEW SCHOOL	Homebush Bay	2001	2002	1,928		144
NOWRA PUBLIC SCHOOL - NEW HALL	Nowra	2001	2002	981		57
PRESTONS PUBLIC SCHOOL- ADDITIONAL CLASSROOMS	Prestons	2001	2002	2,675		283
RIVERSTONE PUBLIC SCHOOL - SCHOOL CONSOLIDATION STAGE 2	Riverstone	2001	2002	4,154		147
SALT ASH PUBLIC SCHOOL - PROVIDE ADDITIONAL CLASSROOMS	Salt Ash	2001	2002	752		38
SCHOOLS COMPUTER INFRASTRUCTURE UPGRADE	Various	2000	2001	4,919		4,919
SEVEN HILLS NORTH PUBLIC SCHOOL - REDEVELOPMENT STAGE 1	Seven Hills	2001	2002	2,920		196
SYDNEY SECONDARY DISTANCE EDUCATION CENTRE – RELOCATION – STAGE 2	Woolloomooloo	2000	2001	1,417		1,322
TWEED AREA - SECONDARY ACCOMMODATION - STAGE 1	Banora Point	2001	2003	13,155		456
WESTFIELDS SPORTS HIGH SCHOOL - UPGRADE STAGE 2	Fairfield West	2001	2003	4,865		166
WOODBURN CENTRAL SCHOOL - REDEVELOPMENT	Woodburn (near Evans Head)	2001	2002	2,920		161
WYNDHAM COLLEGE - ADDITIONAL ACCOMMODATION - STAGE 3	Quakers Hill	2000	2002	3,418		2,365
						34,394
WORK-IN-PROGRESS						
BIRRONG GIRLS HIGH SCHOOL - UPGRADE	Birrong	1998	2000	2,465	2,211	254
BUNGENDORE PUBLIC SCHOOL - UPGRADE	Bungendore	1998	2000	3,368	3,289	79
CAMDEN HAVEN HIGH SCHOOL - NEW SCHOOL STAGE 1	Camden Head	1996	2000	16,101	16,028	73
CAMDEN HAVEN HIGH SCHOOL - NEW SCHOOL STAGE 2	Camden Head	1999	2000	1,092	1,068	24

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
CAMDEN HIGH SCHOOL - STAGE 1 REPLACEMENT SCHOOL	Camden	1998	2001	14,597	9,015	5,582
CAMDEN HIGH SCHOOL - STAGE 2 REPLACEMENT SCHOOL	Camden	1999	2001	4,045	361	3,121
CHIFLEY COLLEGE - STAGE 1 MOUNT DRUITT MULTI CAMPUS SCHOOL	Mount Druitt	1999	2002	7,448	394	3,346
CURRANS HILL PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Currans Hill	1998	2000	2,809	2,739	70
CURRANS HILL PUBLIC SCHOOL - NEW SCHOOL STAGE 2	Currans Hill	1999	2001	1,802	534	1,221
DENISTONE EAST PUBLIC SCHOOL - STAGE 1 UPGRADE FACILITIES	Denistone East	1999	2001	1,060	100	916
DUBBO SECONDARY MULTI CAMPUS SCHOOL- STAGE 1 - PROVISION OF NEW AND UPGRADED FACILITIES	Dubbo	1999	2001	21,666	3,476	17,166
DUBBO SOUTH PUBLIC SCHOOL - UPGRADE	Dubbo	1998	2000	3,289	3,237	52
EVANS RIVER K-12 COMMUNITY SCHOOL – NEW SCHOOL	Evans Head	1997	2000	14,398	14,318	80
GREAT LAKES EDUCATION PRECINCT - NEW SCHOOL STAGE 1	Tuncurry	1999	2002	8,030	230	3,087
GREENWAY PARK PUBLIC SCHOOL -NEW SCHOOL	Hoxton Park	1997	2000	4,333	4,318	15
HARRINGTON PARK PUBLIC SCHOOL - NEW SCHOOL	Harrington Park	2000	2002	5,482	272	3,157
HOXTON PARK PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Hoxton Park	1999	2002	3,100	178	1,917
KELLYVILLE NO.2 PUBLIC SCHOOL - NEW SCHOOL	Kellyville	1999	2001	5,636	888	4,548
KIAMA PUBLIC SCHOOL - STAGE 2 UPGRADE FACILITIES	Kiama	1999	2001	2,372	506	1,783
LAKE MUNMORAH HIGH SCHOOL - NEW SCHOOL STAGE 1	Lake Munmorah	1998	2001	7,340	5,401	1,673
LAKE MUNMORAH HIGH SCHOOL - NEW SCHOOL STAGE 2	Lake Munmorah	1999	2001	10,069	483	9,013

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
LIGHTNING RIDGE CENTRAL SCHOOL - PERMANENT FACILITIES	Lightning Ridge	1998	2001	3,073	2,039	983
LOMANDRA SCHOOL- SPECIAL BEHAVIOUR DISORDER FACILITY	Campbelltown	1999	2001	847	133	687
MAITLAND HIGH SCHOOL - NEW GYMNASIUM	Maitland	1998	2000	1,757	1,406	351
MARAYONG HEIGHTS PUBLIC SCHOOL-STAGE 1 - CONSOLIDATION AND UPGRADE	Marayong	1999	2001	2,040	142	1,763
PENSHURST PUBLIC SCHOOL - REPLACEMENT FACILITIES	Penshurst	2000	2000	762	412	350
QUAKERS HILL EAST PUBLIC SCHOOL - REPLACEMENT SCHOOL	Quakers Hill	1998	2002	5,426	440	3,700
RIVERSTONE PUBLIC SCHOOL-CONSOLIDATION OF SCHOOL SITE	Riverstone	1999	2000	997	566	431
SCHOOL INFORMATION SYSTEM - COMPUTER PROJECT	Various	1998	2001	8,000	6,000	2,000
SCHOOL SUPPORT NETWORK (SCHOOLS NET) - COMPUTER PROJECT	Various	1998	2001	7,000	5,000	2,000
SCONE PUBLIC SCHOOL - UPGRADE	Scone	1997	2000	3,171	3,152	19
ST GEORGE SCHOOL - REPLACEMENT SCHOOL	Rockdale	1999	2002	3,529	136	756
STATEWIDE KIT CLASSROOM PROGRAM - VARIOUS SCHOOLS - 1999-2000 PROGRAM	Various	1999	2001	1,259	284	953
STATEWIDE KIT CLASSROOM PROGRAM - VARIOUS SCHOOLS - 1998-99 PROGRAM	Various	1998	2000	3,427	3,424	3
SYDNEY SECONDARY DISTANCE EDUCATION CENTRE- RELOCATION STAGE 1	Woolloomooloo	1999	2001	1,520	60	1,353
THE ENTRANCE PUBLIC SCHOOL - HALL & CONSOLIDATION	The Entrance	1999	2001	2,800	1,126	1,674
THE ENTRANCE PUBLIC SCHOOL - STAGE 2 CONSOLIDATION	The Entrance	1999	2002	2,850	157	1,426
WADALBA HS - NEW SCHOOL STAGE 2, WADALBA PS - NEW SCHOOL	Wadalba	1999	2002	14,834	561	9,273

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
WAHROONGA PRIMARY SCHOOL - UPGRADE	Wahroonga	1998	2000	2,121	2,101	20
WATTLE GROVE PUBLIC SCHOOL - NEW SCHOOL	Wattle Grove	1999	2001	5,208	1,811	3,232
WESTLAWN PUBLIC SCHOOL - NEW LIBRARY	Grafton	1999	2001	600	70	497
						88,648
TOTAL, MAJOR WORKS						123,042
MINOR MISCELLANEOUS WORKS						54,109
TOTAL, SCHOOL SERVICES						177,151
TAFE Services						
MAJOR WORKS						
NEW WORKS						
ARMIDALE - ECOTOURISM FACILITY	Armidale	2000	2001	683		674
BATHURST - CONSOLIDATION OF COLLEGE ONTO ONE SITE	Bathurst	2000	2002	6,058		1,744
BELMONT - CANTEEN AND STUDENT AMENITIES	Belmont	2000	2001	570		510
BELMONT - CARPENTRY AND JOINERY WORKSHOP	Belmont	2000	2001	363		333
BLACKTOWN - BUSINESS SERVICES, MANUFACTURING & STUDENT SERVICES	Blacktown	2000	2001	2,856		1,053
COFFS HARBOUR - CARPENTRY AND JOINERY COVERED WORK AREA	Coffs Harbour	2000	2000	252		252
DUBBO - RURAL SKILLS CENTRE - ADDITIONS	Dubbo	2000	2001	1,611		1,248
GREAT LAKES EDUCATION PRECINCT - NEW COLLEGE	Tuncurry	2000	2003	6,662		1,595
GRIFFITH - CARPENTRY AND JOINERY COVERED WORK AREA	Griffith	2000	2001	278		272
INFORMATION TECHNOLOGY - LAN REPLACEMENT	Various	2000	2004	2,000		2,000
KINGSWOOD - EXPANSION OF LIBRARY	Kingswood (Sydney)	2001	2001	495		495
LIVERPOOL - BLOCK A FLEXIBLE LEARNING CENTRE	Liverpool	2001	2001	525		150
LIVERPOOL - BLOCK G REFURBISHMENT	Liverpool	2000	2002	435		280

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
MILLER - ELECTRICAL ENGINEERING & TRADES REFURBISHMENT	Miller	2000	2001	1,500		1,000
MACQUARIE FIELDS - STORE / POWER TOOLROOM EXTENSION	Macquarie Fields	2000	2001	414		363
MOREE - ADULT STUDY CENTRE - SUPPORT SERVICES	Moree	2000	2001	570		302
MOREE - INDIGENOUS ARTS & CRAFTS	Moree	2001	2001	706		456
NEWCASTLE - STUDENT SUPPORT SERVICES	Newcastle	2000	2001	456		426
NEW ENGLAND INSTITUTE- REPAIRS TO MECHANICAL WORKSHOPS	Various	2000	2001	500		160
NORTH SYDNEY - HAIRDRESSING FLEXIBLE DELIVERY CENTRE	North Sydney	2000	2001	285		285
NORTH SYDNEY - STUDENT AMENITIES UPGRADE	North Sydney	2000	2001	1,053		719
ORANGE - FLEXIBLE/OPEN ACCESS AREA	Orange	2000	2001	490		490
SINGLETON - INFORMATION TECHNOLOGY FACILITY	Singleton	2000	2001	461		411
TAREE - RURAL AND CHILD STUDIES - CLASSROOMS	Taree	2000	2001	4,508		1,366
THURGOONA - RURAL SKILLS FACILITIES, STUDENT SERVICES	Thurgoona	2000	2001	581		560
ULTIMO - BUILDINGS H & Z - LIFT ACCESS	Ultimo	2000	2001	423		395
ULTIMO - DISABLED ACCESS	Ultimo	2000	2001	500		500
ULTIMO - REFURBISHMENT OF WELFARE FACILITIES	Ultimo	2001	2001	450		114
ULTIMO - BUILDING E REFURBISHMENT	Ultimo	2000	2003	22,300		3,839
UPGRADINGS - GROUP 20	Various	2000	2003	9,530		720
WAUCHOPE CAMPUS RATIONALISATION	Wauchope	2000	2001	423		393
WOLLONGBAR - HOSPITALITY & TRADE COURSE FACILITIES	Wollongbar	2000	2002	10,080		1,632

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
WOLLONGONG - BLOCK Q ELECTROTECHNOLOGY	Wollongong	2000	2001	875		285
WOLLONGONG - TEACHING AND LEARNING AREA	Wollongong	2000	2000	380		380
WOLLONGONG WEST - LIBRARY UPGRADE	West Wollongong	2000	2001	390		390
						25,792
WORK-IN-PROGRESS						
BANKSTOWN - OFFICES FOR INSTITUTE FUNCTIONAL UNITS	Bankstown	1999	2000	4,276	1,892	2,384
CAMPBELLTOWN – ARTS, MEDIA AND CHILD STUDIES FACILITIES	Campbelltown	1997	2000	7,305	5,512	1,793
GEORGES RIVER COLLEGE - OATLEY SITE REDEVELOPMENT	Oatley	2000	2000	2,100	2,050	50
HORNSBY - OPEN LEARNING CENTRE AND LIBRARY FACILITIES	Hornsby	1997	2001	7,386	6,037	1,349
INFORMATION TECHNOLOGY - SPLIT SITE PRODUCTION	Various	1998	2001	1,067	680	387
KINGSWOOD - ARCHITECTURAL DRAFTING / C&J REFURBISHMENT	Kingswood (Sydney)	2000	2001	391	131	260
KINGSWOOD- GRAPHIC ARTS- LECTURE/CONFERENCE AREA FACILITY	Kingswood (Sydney)	1996	2000	4,269	3,638	631
LOFTUS BLOCK A HOSPITALITY REFURBISHMENT	Loftus	1999	2000	827	325	502
MOUNT DRUITT - INFORMATION TECHNOLOGY FACILITIES	Mount Druitt	1998	2000	4,112	3,484	628
REPLACEMENT OF CENTRAL SITE VAX HARDWARE	Various	1998	2001	4,362	2,000	2,162
ST GEORGE - ENGINEERING REFURBISHMENT	Kogarah	2000	2001	438	48	390
TAFE ONLINE	Various	1998	2004	29,474	9,834	6,434
ULTIMO - NEW BUILDING F-SCIENCE AND COMMERCIAL PHOTOGRAPHY FACILITIES	Ultimo	2000	2002	16,676	1,597	9,022
UPGRADINGS - GROUP 19	Various	1999	2002	981	295	395
UPGRADINGS 15 - 18	Various	1998	2001	10,550	9,932	618

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
WETHERILL PARK - STRUCTURAL RECTIFICATION	Wetherill Park	2000	2002	2,092	400	1,000
WOLLONGONG - BUILDING COURSE FACILITIES	Wollongong	1998	2000	10,091	7,643	2,448
YALLAH - NEW PLANT NURSERY AND CLASSROOMS	Yallah	1998	2001	3,883	1,230	2,653
						33,106
TOTAL, MAJOR WORKS						58,898
MINOR MISCELLANEOUS WORKS						23,159
TOTAL, TAFE SERVICES						82,057
EDUCATION AND TRAINING SERVICES						
MAJOR WORKS						
WORK-IN-PROGRESS						
CONSERVATORIUM OF MUSIC	Sydney	1998	2001	97,718	69,905	26,815
CONSERVATORIUM – HERITAGE PRECINCT	Sydney	1999	2001	29,500	11,151	12,865
						39,680
TOTAL, MAJOR WORKS						39,680
TOTAL, EDUCATION AND TRAINING SERVICES						39,680
TOTAL, DEPARTMENT OF EDUCATION AND TRAINING						298,888
OFFICE OF THE BOARD OF STUDIES						
MAJOR WORKS						
NEW WORKS						
HSC TECHNOLOGY PROJECTS	Sydney	2000	2001	1,000		1,000
						1,000
WORK-IN-PROGRESS						
ELECTRONIC SERVICE DELIVERY OF DATA TO SCHOOLS	Various	1999	2003	1,550	750	400
EXAM SYSTEM UPGRADE	Sydney	1998	2001	2,476	2,266	210
						610
TOTAL, MAJOR WORKS						1,610
MINOR MISCELLANEOUS WORKS						226
TOTAL, OFFICE OF THE BOARD OF STUDIES						1,836

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES AND MINISTER FOR CORRECTIVE SERVICES

ENVIRONMENT PROTECTION AUTHORITY

MAJOR WORKS

NEW WORKS

AIR & WATER SCIENCE LABORATORY REFURBISHMENT	Lidcombe	2000	2001	3,000		3,000
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3,000

TOTAL, MAJOR WORKS

3,000

MINOR MISCELLANEOUS WORKS

2,729

TOTAL, ENVIRONMENT PROTECTION AUTHORITY

5,729

NATIONAL PARKS AND WILDLIFE SERVICE

MAJOR WORKS

NEW WORKS

EDEN COMPREHENSIVE REGIONAL ASSESSMENT	Eden	2000	2003	1,245		200
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PERISHER RANGE REDEVELOPMENT	Perisher Valley	2000	2001	1,000		1,000
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PRIVATE LAND CONSERVATION PROGRAM	Various	2000	2001	400		400
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REVITALISATION OF METROPOLITAN ICON PARKS	Various	2000	2001	500		500
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SEWERAGE UPGRADE PROGRAM	Various	2000	2003	12,000		4,000
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6,100

WORK-IN-PROGRESS

ABORIGINAL OWNERSHIP LEGISLATION	Broken Hill	1999	2002	950	194	706
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DEVELOPMENT OF WESTERN SYDNEY AND ROUSE HILL REGIONAL PARKS	Various	1996	2001	13,035	11,035	2,000
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ESTABLISHMENT OF JERVIS BAY NATIONAL PARK	East Nowra	1994	2001	19,702	16,631	3,071
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ESTABLISHMENT OF REGIONAL PARKS	Various	1998	2002	2,479	747	837
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FIRE MANAGEMENT PROGRAM	Various	1994	2002	9,769	7,615	1,077
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FORESTRY RESTRUCTURING - PURCHASE OF PERMISSIVE OCCUPANCIES	Various	1997	2001	3,700	2,237	1,463
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INFORMATION TECHNOLOGY INITIATIVES	Various	1998	2001	3,810	2,405	1,405
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
NATIONAL PARKS AND WILDLIFE SERVICE (cont)						
LAND ACQUISITION - OPEN SPACES	Various	1994	2002	20,000	10,609	5,791
NEW REGIONAL PARKS	Various	1999	2003	4,270	380	1,640
NORTH EAST FORESTS RFA	Various	1999	2002	14,750	3,750	7,000
PARRAMATTA PARK ROADS	Parramatta	1998	2001	500	448	52
PARRAMATTA PARK VISITOR CENTRE	Parramatta	1998	2001	1,850	1,056	794
PEST SPECIES MANAGEMENT	Various	1994	2002	5,089	4,009	540
PROSPECT LOWER CANAL	Smithfield	1999	2001	1,300	5	1,295
REPAIRS TO PERISHER WASTE TREATMENT PLANT	Perisher Valley	1997	2001	14,000	11,800	2,200
ROAD MAINTENANCE AND RECONSTRUCTION - KOSCIUSZKO NATIONAL PARK	Cooma	1987	2002	38,197	37,611	293
THREDBO / ALPINE WAY REMEDIATION	Thredbo	1997	2001	55,422	44,312	11,110
						<u>41,274</u>
TOTAL, MAJOR WORKS						<u>47,374</u>
MINOR MISCELLANEOUS WORKS						<u>12,684</u>
TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE						<u>60,058</u>
ROYAL BOTANIC GARDENS AND DOMAIN TRUST						
MAJOR WORKS						
NEW WORKS						
FIRST ENCOUNTERS GARDEN	Sydney	2000	2001	255		255
MT ANNAN WATER SUPPLY	Camden	2000	2003	632		335
SYDNEY TROPICAL CENTRE	Sydney	2000	2002	1,080		500
SYDNEY WATER SUPPLY	Sydney	2000	2005	4,079		170
						<u>1,260</u>
WORK-IN-PROGRESS						
DEVELOPMENT OF RETAIL FACILITY	Sydney	1998	2001	1,005	803	202
HORTICULTURAL DEPOT REDEVELOPMENT	Sydney	1998	2001	1,755	1,007	748
PLANT COLLECTIONS DATABASE	Sydney	1998	2001	1,017	967	50
						<u>1,000</u>
TOTAL, MAJOR WORKS						<u>2,260</u>
MINOR MISCELLANEOUS WORKS						<u>1,404</u>
TOTAL, ROYAL BOTANIC GARDENS AND DOMAIN TRUST						<u>3,664</u>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
BICENTENNIAL PARK TRUST						
MAJOR WORKS						
WORK-IN-PROGRESS						
BRIDGES, ROADS AND CARPARK REDEVELOPMENT	Homebush Bay	1999	2001	5,731	3,231	2,500
						2,500
TOTAL, MAJOR WORKS						2,500
MINOR MISCELLANEOUS WORKS						2,063
TOTAL, BICENTENNIAL PARK TRUST						4,563
NEW SOUTH WALES FIRE BRIGADES						
MAJOR WORKS						
NEW WORKS						
NEW FIRE STATION AT DUBBO	Dubbo	2000	2001	799		799
NEW FIRE STATION AT SHELLHARBOUR	Shellharbour	2000	2002	900		450
						1,249
WORK-IN-PROGRESS						
CENTRAL COAST STRATEGIC PROGRAM	Various	1997	2003	8,721	3,741	1,576
COMMUNICATIONS - GOVERNMENT RADIO NETWORK	Various	1997	2004	28,804	14,942	3,997
GREATER SYDNEY AREA STRATEGIC PROGRAM	Various	1996	2003	20,939	15,608	1,042
LOWER HUNTER STRATEGIC PROGRAM	Various	1996	2003	5,483	495	1,598
MAJOR COMPUTER UPGRADES	Various	1997	2004	16,413	9,481	1,997
REDEVELOPMENT OF NUMBER 1 STATION - SYDNEY	Sydney	1998	2002	9,567	1,912	7,336
REPLACEMENT OF AERIAL FIRE APPLIANCES	Various	1997	2004	28,283	13,283	3,000
REPLACEMENT OF FIRE PUMPER APPLIANCES	Various	1997	2004	87,815	22,815	12,989
REPLACEMENT OF SPECIAL APPLIANCES	Various	1997	2004	34,517	4,918	1,999
						35,534
TOTAL, MAJOR WORKS						36,783
MINOR MISCELLANEOUS WORKS						1,994
TOTAL, NEW SOUTH WALES FIRE BRIGADES						38,777

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
DEPARTMENT OF RURAL FIRE SERVICE						
MAJOR WORKS						
NEW WORKS						
FIXED-WING AIRCRAFT	Various	2000	2001	2,100		2,100
						2,100
TOTAL, MAJOR WORKS						2,100
MINOR MISCELLANEOUS WORKS						1,100
TOTAL, DEPARTMENT OF RURAL FIRE SERVICE						3,200
STATE EMERGENCY SERVICE						
MAJOR WORKS						
NEW WORKS						
COMPUTERS TO SES UNITS	Various	2000	2003	750		250
CONSTRUCTION OF NEW HEADQUARTERS FOR MURRAY DIVISION	Albury	2000	2001	450		450
						700
WORK-IN-PROGRESS						
COMMUNICATIONS EQUIPMENT	Various	1993	2004	6,608	3,020	1,241
RESCUE EQUIPMENT	Various	1993	2004	6,750	3,988	697
						1,938
TOTAL, MAJOR WORKS						2,638
MINOR MISCELLANEOUS WORKS						200
TOTAL, STATE EMERGENCY SERVICE						2,838
DEPARTMENT OF CORRECTIVE SERVICES						
MAJOR WORKS						
NEW WORKS						
INFORMATION ARCHITECTURE COMPUTING FACILITY	Various	2000	2001	957		703
OFFENDER INFORMATION SYSTEM UPGRADE	Various	2000	2001	1,141		1,141
SILVERWATER CORRECTIONAL COMPLEX INFRASTRUCTURE UPGRADE	Silverwater	2000	2002	3,457		1,489
						3,333

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
DEPARTMENT OF CORRECTIVE SERVICES (cont)						
WORK-IN-PROGRESS						
BATHURST DRUG DETOXIFICATION UNIT	Bathurst	1999	2001	326	10	316
EMU PLAINS CORRECTIVE CENTRE STAGE 2 REDEVELOPMENT (70 BED)	Emu Plains	1997	2001	9,318	7,889	1,429
EMU PLAINS WOMEN'S TRANSITIONAL CENTRE	Emu Plains	1999	2001	800	10	790
GOULBURN REDEVELOPMENT - STAGE 1	Goulburn	1997	2001	6,417	5,357	1,060
GOULBURN REDEVELOPMENT - STAGE 2	Goulburn	1998	2001	40,042	22,596	8,932
GRAFTON DRUG DETOXIFICATION UNIT	Grafton	1999	2001	327	10	317
INTEGRATED MANAGEMENT SYSTEM	Various	1998	2002	12,533	10,982	992
LONG BAY STAGED REDEVELOPMENT	Maroubra	1997	2004	36,449	12,135	3,970
MULAWA REDEVELOPMENT	Silverwater	1998	2001	2,481	1,795	686
NEW GAOL AT KEMPSEY (350 BED)	Kempsey	1999	2002	47,150	1,500	15,382
NEW REMAND CENTRE AT PARKLEA (200 BED)	Parklea	1999	2001	36,610	7,000	16,870
NEW WOMEN'S GAOL AT SOUTH WINDSOR (200 BED)	Richmond	1999	2002	33,646	2,500	15,373
OFFICERS' AMENITIES	Various	1988	2003	5,501	4,996	149
TRANSPORT UNIT RELOCATION	Silverwater	1997	2001	6,209	2,174	4,035
						70,301
TOTAL, MAJOR WORKS						73,634
MINOR MISCELLANEOUS WORKS						8,435
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES						82,069

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR FAIR TRADING AND MINISTER FOR SPORT AND RECREATION

DEPARTMENT OF FAIR TRADING

MAJOR WORKS

NEW WORKS

INTERNET/INTRANET PROJECT	Parramatta	2000	2003	2,116		690
LOCAL AREA NETWORK REPLACEMENT	Parramatta	2000	2001	1,567		1,567
REGISTER OF ENCUMBERED VEHICLES - INFORMATION ENHANCEMENT	Parramatta	2000	2001	350		350
REGISTER OF ENCUMBERED VEHICLES - ONLINE ACCESS	Parramatta	2000	2001	495		495
RELOCATION OF REGISTER OF ENCUMBERED VEHICLES TO PARRAMATTA	Parramatta	2000	2000	550		550
RENTAL BOND BOARD COMPUTER HARDWARE UPGRADE	Sydney	2000	2001	495		495
						4,147

WORK-IN-PROGRESS

FAIR TRADING TRIBUNAL - COMPUTER SYSTEM	Sydney	1999	2000	563	477	86
						86

TOTAL, MAJOR WORKS

4,233

MINOR MISCELLANEOUS WORKS

2,139

TOTAL, DEPARTMENT OF FAIR TRADING

6,372

DEPARTMENT OF SPORT AND RECREATION

MAJOR WORKS

NEW WORKS

ADDITIONAL ACCOMMODATION UNITS - MYUNA BAY	Morisset	2000	2001	490		490
EXTENSION TO MULTI PURPOSE INDOOR RECREATION HALL - POINT WOLLSTONCROFT	Gwandalan	2000	2001	400		400
RENOVATIONS FOR SELF CONTAINED ACCOMMODATION UNITS - BROKEN BAY	Patonga	2000	2001	1,450		1,450
RENOVATIONS FOR SELF-CONTAINED ACCOMMODATION UNITS - MILSON ISLAND	Brooklyn	2000	2001	800		800

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
DEPARTMENT OF SPORT AND RECREATION (cont)						
UPGRADE OF SELF CONTAINED ACCOMMODATION - LAKE AINSWORTH	Lennox Head	2000	2001	250		250
						3,390
WORK-IN-PROGRESS						
DECONTAMINATION OF THE SHOTGUN RANGE - SYDNEY ACADEMY OF SPORT	Narrabeen	1998	2002	3,000	300	1,200
INTERNATIONAL CENTRE OF EXCELLENCE FOR ATHLETES WITH A DISABILITY - SYDNEY ACADEMY OF SPORT	Narrabeen	1999	2001	1,790	950	840
						2,040
TOTAL, MAJOR WORKS						5,430
MINOR MISCELLANEOUS WORKS						1,042
TOTAL, DEPARTMENT OF SPORT AND RECREATION						6,472

The following agencies have a Minor Works Program only.

STATE SPORTS CENTRE TRUST	50
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR GAMING AND RACING

DEPARTMENT OF GAMING AND RACING

MAJOR WORKS

NEW WORKS

CLIENT ORIENTED REGULATORY INFORMATION SYSTEM	Sydney	2000	2001	300		300
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300

TOTAL, MAJOR WORKS

300

MINOR MISCELLANEOUS WORKS

141

TOTAL, DEPARTMENT OF GAMING AND RACING

441

The following agency has a Minor Works Program only.

CASINO CONTROL AUTHORITY

60

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR HEALTH

DEPARTMENT OF HEALTH

MAJOR WORKS

NEW WORKS

CENTRAL COAST MENTAL HEALTH STRATEGY	Various	2001	2004	6,300		400
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 5	Various	2000	2004	35,910		6,555
PRINCE OF WALES REHABILITATION FACILITY	Randwick	2001	2002	16,000		3,000
ROYAL NORTH SHORE HOSPITAL LIFTS	St Leonards	2000	2001	2,000		2,000
RURAL HEALTH PROGRAM PHASE 3	Various	2001	2002	5,750		2,100
SOUTH WESTERN SYDNEY RADIOTHERAPY AND ONCOLOGY	Campbelltown	2000	2002	13,800		4,000
TAMWORTH HOSPITAL EMERGENCY	Tamworth	2001	2002	3,700		1,500
						19,555

WORK-IN-PROGRESS

ALLANDALE HOSPITAL REDEVELOPMENT	Cessnock	1998	2000	20,301	19,901	400
AMBULANCE STRATEGY STAGE 1	Various	1998	2001	18,304	10,767	7,537
ARMIDALE HOSPITAL MATERNITY ACCOMMODATION	Armidale	2000	2000	400	20	380
BALLINA LIVING SKILLS CENTRE	Ballina	1998	2000	680	620	60
BANKSIA INPATIENT UNIT	Tamworth	2000	2001	1,675	373	1,302
BEAR COTTAGE - NEW CHILDREN'S HOSPITAL	Manly	1997	2001	7,910	2,251	5,659
BLOOMFIELD HOSPITAL CLINICAL WORKING AREAS	Orange	1999	2000	350	131	219
BLUE MOUNTAINS ACUTE INPATIENT UNIT	Katoomba	2000	2002	3,000	50	1,800
BLUE MOUNTAINS HOSPITAL HYDROTHERAPY	Katoomba	2000	2001	950	50	900
BOWRAL AMBULANCE STATION RELOCATION	Bowral	1999	2001	570	80	490
BROKEN HILL HOSPITAL REDEVELOPMENT	Broken Hill	1998	2000	32,184	31,869	315
CALVARY HOSPITAL REDEVELOPMENT	Kogarah	1997	2000	19,870	17,694	2,176

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
DEPARTMENT OF HEALTH (cont)						
CAMPBELLTOWN ADOLESCENT ADMISSION UNIT AND DAY CENTRE	Campbelltown	2000	2002	3,200	33	600
CENTRAL COAST AREA HEALTH SERVICE STRATEGY	Various	1999	2002	11,580	3,868	3,600
CENTRAL COAST DETOXIFICATION UNIT	Wyong	2000	2001	3,400	340	3,060
CENTRAL SYDNEY AREA RESOURCE TRANSITION PROGRAM – INCLUDING THE SITE OF THE FORMER WESTERN SUBURBS HOSPITAL	Camperdown	1997	2003	360,862	116,930	98,000
COFFS HARBOUR HOSPITAL AND AMBULANCE STATION	Coffs Harbour	1998	2002	80,912	20,643	34,000
COLEDALE HOSPITAL UPGRADE	Coledale	2000	2002	2,500	250	250
DUBBO ACUTE PSYCHIATRIC INPATIENT UNIT	Dubbo	2000	2001	3,360	1	1,835
DUBBO HOSPITAL REDEVELOPMENT	Dubbo	1997	2000	19,650	16,072	3,578
ENERGY SMART BUILDING PROGRAM	Various	1999	2001	7,127	5,434	1,693
GARRAWARRA CENTRE FOR AGED CARE	Waterfall	1998	2000	11,800	11,606	194
GOVERNOR PHILLIP HOSPITAL UPGRADE	Penrith	1998	2002	7,400	868	1,532
GRENFELL MULTI-PURPOSE SERVICE CENTRE	Grenfell	1998	2001	3,520	496	3,024
HUNTER STRATEGY STAGE 1	Various	1999	2003	12,600	2,510	1,500
ILLAWARRA AREA HEALTH SERVICE STRATEGY STAGE 2	Various	1999	2003	101,484	15,309	22,200
ILLAWARRA REGIONAL HOSPITAL CLINICAL SERVICES BLOCK	Wollongong	1995	2000	52,675	52,087	588
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 2	Various	1997	2001	45,290	42,162	3,014
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 3	Various	1998	2001	3,044	2,538	338
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 4	Various	1999	2003	4,759	543	1,501
JOHN HUNTER CHILD/ADOLESCENT UNIT	Wallsend	2000	2002	2,800	25	125
JOHN HUNTER HOSPITAL PATHOLOGY BUILDING	Newcastle	2000	2002	17,132	800	12,000
LAKE CARGELLIGO MULTI- PURPOSE SERVICE CENTRE	Cargelligo	1998	2000	2,651	1,700	951

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
DEPARTMENT OF HEALTH (cont)						
LAKE HAVEN COMMUNITY HEALTH CENTRE	Lake Haven	1998	2001	2,358	1,158	1,200
LISMORE DETOXIFICATION EXPANSION INCLUDING BUTTERY BUILDING	Lismore	2000	2001	651	1	650
LISMORE DRUG & ALCOHOL DETOXIFICATION FACILITY	Lismore	1999	2000	2,799	810	1,989
LIVERPOOL INTENSIVE MANAGEMENT UNIT	Liverpool	2000	2002	1,600	100	800
LOWER NORTH COAST STRATEGY	Taree	1998	2001	31,591	24,321	7,270
LOWREY LODGE PARENT CRAFT AND DETOXIFICATION UNIT	Newcastle	2000	2001	1,500	25	125
MACARTHUR SECTOR STRATEGY	Various	1997	2003	100,507	21,841	31,322
MAGNETIC RESONANCE RESEARCH INSTITUTE	Willoughby	1998	2002	2,150	639	1,100
MUDGEES DISTRICT HOSPITAL UPGRADE	Mudgee	1997	2000	2,375	1,773	602
MURWILLUMBAH CO-LOCATION	Murwillumbah	1998	2000	1,874	230	1,644
NEONATAL EMERGENCY TRANSPORT SERVICE	Westmead	1998	2002	3,691	382	800
NEPEAN STAGE 2A REDEVELOPMENT	Penrith	1997	2001	69,096	55,974	11,912
NORTHERN SYDNEY AREA HEALTH SERVICE STRATEGY STAGE 1	Various	1999	2002	5,616	72	2,794
NSW BREAST CANCER INSTITUTE	Westmead	1998	2001	3,299	415	1,500
PRINCE HENRY HOSPITAL REFURBISHMENT	Randwick	1997	2001	5,237	3,308	1,929
PRINCE OF WALES PSYCHIATRIC UNIT	Randwick	1998	2000	8,807	6,910	1,897
RANKIN PARK HOSPITAL REFURBISHMENT	New Lambton Heights	2000	2001	4,700	190	3,000
RESIDENTIAL HALFWAY HOUSE - LONG BAY PRISON COMPLEX	Malabar	1998	2001	400	208	192
ROYAL NORTH SHORE HOSPITAL REDEVELOPMENT	St Leonards	1998	2002	32,303	975	15,700
ROYAL NORTH SHORE HOSPITAL REPLACEMENT DIGITAL EQUIPMENT	St Leonards	1999	2001	1,926	1,526	400
RURAL HEALTH PROGRAM PHASE 2	Various	2000	2002	30,190	1	13,650
ST GEORGE HOSPITAL PROCEDURAL CENTRE	Kogarah	2000	2002	5,000	123	1,126

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
DEPARTMENT OF HEALTH (cont)						
ST GEORGE HOSPITAL PSYCHIATRIC ADMISSION UNIT	Kogarah	1997	2000	8,200	7,066	1,134
STATEWIDE PLANNING/ASSET MAINTENANCE	Various	1995	2006	51,133	8,588	3,073
SUTHERLAND HOSPITAL REDEVELOPMENT	Caringbah	1997	2003	79,000	2,648	8,025
SYDNEY CHILDREN'S HOSPITAL REDEVELOPMENT OF RESEARCH LABORATORIES	Randwick	2000	2000	1,500	200	1,300
TAREE ACUTE INPATIENT UNIT	Taree	1999	2001	4,040	275	3,765
TWEED HEADS STAGE 3 REDEVELOPMENT	Tweed Heads	1998	2003	36,200	4,200	13,000
TWIN HOSPITAL PROGRAM	Various	1999	2001	2,000	500	1,500
UNITED DENTAL HOSPITAL	Surry Hills	1998	2001	920	760	160
WENTWORTH DETOXIFICATION UNIT	Penrith	2000	2001	3,687	80	2,607
WESTERN SYDNEY DRUG YOUTH TREATMENT UNIT	North Parramatta	2000	2001	900	75	825
WESTMEAD HOSPITAL PROCEDURAL CENTRE	Westmead	2000	2002	5,000	30	1,500
WILCANNIA MULTI-PURPOSE SERVICE CENTRE	Wilcannia	1998	2001	3,126	830	2,296
						355,608
TOTAL, MAJOR WORKS						375,163
MINOR MISCELLANEOUS WORKS						97,131
TOTAL, DEPARTMENT OF HEALTH						472,294

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY

DEPARTMENT OF INFORMATION TECHNOLOGY AND MANAGEMENT

MAJOR WORKS

NEW WORKS

GOVERNMENT RADIO NETWORK - REPLACEMENT OF OBSOLETE EQUIPMENT	Various	2000	2001	1,500		1,500
						<u>1,500</u>
TOTAL, MAJOR WORKS						<u>1,500</u>
TOTAL, DEPARTMENT OF INFORMATION TECHNOLOGY AND MANAGEMENT						<u>1,500</u>

LAND AND PROPERTY INFORMATION NEW SOUTH WALES

MAJOR WORKS

NEW WORKS

FINANCIAL INFORMATION SYSTEM	Sydney	2001	2001	500		500
LOCAL AREA NETWORK	Sydney	2000	2001	781		781
						<u>1,281</u>

WORK-IN-PROGRESS

BUILDING IMPROVEMENTS	Sydney	1998	2004	4,802	1,121	921
BUILDING RENEWAL AND PRESERVATION	Sydney	1995	2004	7,275	2,895	1,140
CADASTRAL DIRECTORY/ARCHIVE	Sydney	1993	2001	1,510	820	690
DATA CENTRE EXPANSION	Sydney	1999	2002	1,972	786	826
INTEGRATION PROJECT	Sydney	1991	2004	7,831	6,829	522
OFFICE EQUIPMENT UPGRADE	Sydney	1998	2004	6,756	448	608
SPATIAL INFORMATION PARTNERING PROJECT	Sydney	2000	2002	3,700	500	2,700

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
LAND AND PROPERTY INFORMATION NEW SOUTH WALES (cont)						
UPGRADE EDP EQUIPMENT	Sydney	1998	2004	20,504	1,865	1,139
VALNET 2	Sydney	1999	2004	3,636	846	1,690
						10,236
TOTAL, MAJOR WORKS						11,517
MINOR MISCELLANEOUS WORKS						1,650
TOTAL, LAND AND PROPERTY INFORMATION NEW SOUTH WALES						13,167

The following agencies have a Minor Works Program only.

MINISTRY OF ENERGY AND UTILITIES 76

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR JUVENILE JUSTICE

DEPARTMENT OF JUVENILE JUSTICE

MAJOR WORKS

NEW WORKS

DRUG REHABILITATION BEDS	Various	2000	2000	800		800
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800

TOTAL, MAJOR WORKS

800

MINOR MISCELLANEOUS WORKS

1,488

TOTAL, DEPARTMENT OF JUVENILE JUSTICE

2,288

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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**MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL
DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS**

The following agencies have a Minor Works Program only.

DEPARTMENT OF LOCAL GOVERNMENT

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES

DEPARTMENT OF MINERAL RESOURCES

MAJOR WORKS

NEW WORKS

EXPLORATION N.S.W.	St Leonards	2000	2007	1,500*		300
						<u>300</u>

TOTAL, MAJOR WORKS 300

MINOR MISCELLANEOUS WORKS 387

TOTAL, DEPARTMENT OF MINERAL RESOURCES 687

NEW SOUTH WALES FISHERIES

MAJOR WORKS

NEW WORKS

OFFSHORE PATROL VESSEL	Coffs Harbour	2000	2001	415		415
						<u>415</u>

WORK-IN-PROGRESS

INTERGRATED INFORMATION NETWORK SYSTEM (FINS)	Cronulla	1997	2004	3,162	1,432	500
MARINE CRAFT REPLACEMENT	Various	1997	2004	1,185	505	160
RESTRUCTURE OF FIELD SERVICES DIVISION	Various	1997	2001	3,405	2,805	600
						<u>1,260</u>

TOTAL, MAJOR WORKS 1,675

MINOR MISCELLANEOUS WORKS 826

TOTAL, NEW SOUTH WALES FISHERIES 2,501

The following agencies have a Minor Works Program only.

COAL COMPENSATION BOARD 40

* Additional \$28.5 million is being spent over the seven years on this project funded from recurrent allocation.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR THE OLYMPICS OLYMPIC CO-ORDINATION AUTHORITY

MAJOR WORKS

WORK-IN-PROGRESS

CONSTRUCTION OF MEDIA VILLAGE INCLUDING LAND ACQUISITION	Lidcombe	1997	2001	129,064	120,522	8,542
CONSTRUCTION OF OLYMPIC HOCKEY CENTRE	Homebush Bay	1996	2000	15,967	15,953	14
CONSTRUCTION OF SYDNEY INTERNATIONAL EQUESTRIAN CENTRE	Horsley Park	1996	2001	44,544	42,964	1,580
CONSTRUCTION OF SYDNEY INTERNATIONAL SHOOTING CENTRE	Liverpool	1998	2000	29,800	29,766	34
ENHANCED REMEDIATION STRATEGY AND EDUCATION PROGRAM	Homebush Bay	1998	2001	11,600	3,206	8,394
GOVERNMENT CONTRIBUTION TO CONSTRUCTION COST OF ATHLETES' OLYMPIC VILLAGE AND ASSOCIATED WORKS	Homebush Bay	1998	2000	70,715	59,622	11,093
GOVERNMENT CONTRIBUTION TO CONSTRUCTION COST OF OLYMPIC STADIUM	Homebush Bay	1996	2002	133,290	99,789	13,712
INFRASTRUCTURE AND SERVICES WORKS INCLUDING SITE CO-ORDINATION, SITEWORKS, LANDSCAPING, PLANNING AND DESIGN AND ESTATE ASSETS	Homebush Bay	1992	2001	114,354	95,938	14,449
INFRASTRUCTURE SERVICES INCLUDING ELECTRICAL, WATER, GAS AND OTHER SERVICES	Homebush Bay	1992	2001	91,673	90,361	1,312
NEWINGTON SITE - ACQUISITION AND REMEDIATION INCLUDING WILSON RESERVE	Homebush Bay	1996	2000	83,259	76,001	7,258
OLYMPIC ATHLETES' VILLAGE - DEVELOPMENT COSTS	Homebush Bay	1994	2000	8,958	8,381	577
OTHER OLYMPIC AND PARALYMPIC FACILITIES AND VENUES INCLUDING SHOOTING, TRAINING FACILITIES, SITEWORKS AND LANDSCAPING	Various	1994	2001	114,496	88,653	24,491

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
OLYMPIC CO-ORDINATION AUTHORITY (cont)						
RELOCATION OF THE ROYAL AGRICULTURAL SOCIETY TO HOMEBUSH BAY	Homebush Bay	1995	2000	388,245	387,555	690
REMEDIATION OF THE OLYMPIC SITE (EXCLUDING THE NEWINGTON SITE)	Homebush Bay	1992	2000	47,254	47,206	48
RYDE AQUATIC LEISURE CENTRE - VENUE FOR OLYMPIC WATERPOLO	Ryde	1998	2000	25,358	22,688	2,670
STATE AQUATIC AND ATHLETIC CENTRES	Homebush Bay	1992	2000	216,947	216,390	557
TRANSPORT INFRASTRUCTURE INCLUDING ROADS, BRIDGES, PARKING AND OTHER TRANSPORT ALTERNATIVES	Homebush Bay	1992	2001	325,881	320,865	5,016
						100,437
TOTAL, MAJOR WORKS						100,437
MINOR MISCELLANEOUS WORKS						60
TOTAL, OLYMPIC CO-ORDINATION AUTHORITY						100,497

The following agencies have a Minor Works Program only.

OLYMPIC ROADS AND TRANSPORT AUTHORITY	150
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR POLICE

NEW SOUTH WALES POLICE SERVICE

MAJOR WORKS

NEW WORKS

CRIMINAL HISTORIES/COURT RESULTS	Surry Hills	2000	2001	570		570
CRIMINAL SUSPECT IDENTIFICATION SYSTEM	Surry Hills	2000	2001	495		495
DIGITAL FILM PROCESSING EQUIPMENT	Parramatta	2000	2001	1,000		1,000
EXECUTIVE INFORMATION SYSTEM	Surry Hills	2000	2002	1,198		411
INFORMANTS MANAGEMENT SYSTEM	Surry Hills	2000	2002	1,519		400
RADIO COMMUNICATIONS - TAMWORTH	Tamworth	2000	2001	416		416
						3,292

WORK-IN-PROGRESS

AUBURN POLICE STATION	Auburn	1998	2001	4,150	4,000	150
BICYCLES	Various	1999	2001	540	270	270
BONDI POLICE STATION	Bondi Beach	1998	2001*
C.O.P.S. COMPUTER SYSTEM ENHANCEMENTS	Darlinghurst	1999	2001	3,100	1,950	1,150
CELL IMPROVEMENT PROGRAM	Various	1996	2004	15,327	9,246	1,000
EASTWOOD POLICE STATION	Eastwood	1999	2001	500	100	400
FIREARMS REGISTRY INFORMATION TECHNOLOGY UPGRADE	Tweed Heads	1999	2002	1,800	650	700
FORENSIC SERVICES LABORATORY UPGRADE	Various	1999	2001	2,600	300	2,300
FORENSIC SERVICES SYSTEMS	Parramatta	1999	2001	835	535	300
INFRINGEMENT PROCESSING BUREAU - RELOCATION	Maitland	1999	2001	1,060	10	1,050
INFRINGEMENT PROCESSING BUREAU INFORMATION TECHNOLOGY UPGRADE	Maitland	1999	2002	11,000	887	9,113
INTEGRATED FINANCIAL AND HUMAN RESOURCES SYSTEM	Darlinghurst	1998	2001	22,200	21,025	1,175
INVESTIGATION MANAGEMENT SYSTEM	Surry Hills	1999	2001	4,800	3,008	1,792
KOGARAH POLICE STATION	Kogarah	1999	2002	6,140	200	2,450

* Project is to be funded by the private sector under a property exchange arrangement.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
NEW SOUTH WALES POLICE SERVICE (cont)						
LIVE SCAN FINGERPRINT EQUIPMENT	Various	1999	2003	7,200	480	1,000
MARINE FLEET REPLACEMENT	Pyrmont	1999	2001	13,800	12,000	1,800
OLYMPIC SECURITY	Various	1998	2001	24,743	24,518	225
POLICE ASSISTANCE LINE	Tuggerah	1999	2001	8,826	6,064	2,762
POLICE COMPLAINTS CASE MANAGEMENT SYSTEM	Surry Hills	1999	2001	7,021	1,461	5,560
POLICE HOUSING - WALGETT	Walgett	1999	2003	1,300	600	300
RADIO COMMUNICATIONS NETWORK	Various	1998	2002	27,593	19,393	5,700
RESPONSE TRAINING FACILITY - GOULBURN ACADEMY	Goulburn	1999	2001	700	300	400
SELF LOADING PISTOLS	Various	1996	2001	10,991	9,592	1,399
STRATHFIELD POLICE STATION	Strathfield	1999	2002	4,000	50	3,600
SYDNEY WATER POLICE RELOCATION	Balmain	1997	2001	2,761	425	2,336
TELEPHONE COMMUNICATIONS	Various	1998	2003	8,400	5,100	970
TWEED HEADS POLICE STATION	Tweed Heads	1999	2001	500	250	250
WARATAH POLICE STATION	Waratah	1999	2002	6,000	270	2,000
WELLINGTON POLICE STATION	Wellington	1999	2001	1,000	10	990
WESTMEAD TRAINING FACILITY	Westmead	1999	2001	1,900	500	1,400
YEAR 2000 REMEDIATION - BUILDINGS	Various	1999	2001	10,450	9,850	600
						53,142
TOTAL, MAJOR WORKS						56,434
MINOR MISCELLANEOUS WORKS						10,749
TOTAL, NEW SOUTH WALES POLICE SERVICE						67,183
NEW SOUTH WALES CRIME COMMISSION						
MAJOR WORKS						
WORK-IN-PROGRESS						
TECHNICAL SUPPORT EQUIPMENT	Sydney	1997	2004	4,153	1,353	700
						700
TOTAL, MAJOR WORKS						700
MINOR MISCELLANEOUS WORKS						590
TOTAL, NEW SOUTH WALES CRIME COMMISSION						1,290

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
POLICE INTEGRITY COMMISSION						
MAJOR WORKS						
NEW WORKS						
POLICE COMPLAINTS CASE MANAGEMENT SYSTEM	Sydney	2000	2001	1,941		1,941
						<hr/> 1,941
WORK-IN-PROGRESS						
TELECOMMUNICATIONS INTERCEPTION EQUIPMENT	Sydney	1997	2001	1,017	919	98
						<hr/> 98
TOTAL, MAJOR WORKS						<hr/> 2,039
MINOR MISCELLANEOUS WORKS						<hr/> 701
TOTAL, POLICE INTEGRITY COMMISSION						<hr/> 2,740

The following agencies have a Minor Works Program only.

MINISTRY FOR POLICE	29
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR PUBLIC WORKS AND SERVICES

DEPARTMENT OF PUBLIC WORKS AND SERVICES

MAJOR WORKS

NEW WORKS

E-COMMERCE PROJECTS	Sydney	2000	2001	3,727		3,727
						3,727

WORK-IN-PROGRESS

COMPUTER PROJECTS	Various	1999	2001	14,129	6,453	7,676
INFORMATION MANAGEMENT SYSTEM	Various	1998	2001	20,743	18,112	2,631
						10,307

TOTAL, MAJOR WORKS

14,034

MINOR MISCELLANEOUS WORKS

4,050

TOTAL, DEPARTMENT OF PUBLIC WORKS AND SERVICES

18,084

The following agencies have a Minor Works Program only.

STATE VALUATION OFFICE

60

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM

TOURISM NEW SOUTH WALES

MAJOR WORKS

WORK-IN-PROGRESS

GATEWAY VISITOR INFORMATION CENTRES	Various	1999	2003	2,000	500	694
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MULTI AGENCY CORPORATE SUPPORT NETWORK	Sydney	1999	2003	1,168	984	184
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878

TOTAL, MAJOR WORKS

878

TOTAL, TOURISM NEW SOUTH WALES

878

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
SPECIAL MINISTER OF STATE						
WORKCOVER AUTHORITY						
MAJOR WORKS						
NEW WORKS						
ACCESSIBLE MANAGEMENT INFORMATION	Sydney	2000	2002	3,000		1,500
ACCIDENT NOTIFICATION CALL CENTRE	Sydney	2000	2002	1,292		1,000
COMMUNICATIONS SYSTEMS - UPGRADE	Sydney	2000	2001	1,100		1,100
FITOUT OF CBD SOUTH OFFICE	Sydney	2000	2001	800		800
MEDICAL MANAGEMENT MODEL	Sydney	2000	2001	1,000		1,000
NATIONAL DATASET	Sydney	2000	2001	390		390
UPGRADE UNIX ENVIRONMENT	Sydney	2000	2004	2,000		1,500
WORKERS COMPENSATION RESOLUTION SERVICE SYSTEM UPGRADE	Sydney	2000	2001	500		500
						7,790
WORK-IN-PROGRESS						
ANZSIC CODING	Sydney	1999	2001	1,783	50	1,733
ELECTRONIC COMMERCE PROJECT	Sydney	1998	2001	4,337	969	3,368
RECORDS MANAGEMENT PROJECT	Sydney	1999	2001	750	38	712
SOFTWARE MANAGEMENT INFRASTRUCTURE	Sydney	1999	2001	430	80	350
STORED CHEMICAL INFORMATION DATABASE UPGRADE	Sydney	2000	2001	433	100	333
WORKERS COMPENSATION SYSTEM	Sydney	1998	2003	17,551	4,011	6,933
WORKPLACE SERVICES MANAGEMENT SYSTEM	Sydney	1998	2004	4,924	1,545	2,374
						15,803
TOTAL, MAJOR WORKS						23,593
MINOR MISCELLANEOUS WORKS						1,947
TOTAL, WORKCOVER AUTHORITY						25,540

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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The following agencies have a Minor Works Program only.

MOTOR ACCIDENTS AUTHORITY						100
SUPERANNUATION ADMINISTRATION CORPORATION						2,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR TRANSPORT AND MINISTER FOR ROADS

DEPARTMENT OF TRANSPORT

MAJOR WORKS

NEW WORKS

COMMUTER CAR PARKS	Various	2000	2004	7,000		200
TRANSPORT INTERCHANGES	Various	2000	2004	94,613		15,513
WHARVES & BUS/FERRY INTERCHANGES	Various	2000	2004	1,550		50

15,763

WORK-IN-PROGRESS

BUS/RAIL INTERCHANGES	Various	1998	2004	64,761	31,683	12,220
COMMUTER CAR PARKS	Various	1998	2004	32,098	3,447	9,200
EXTENSION OF THE LIGHT RAIL	Lilyfield	1999	2001	15,970	12,300	3,670

25,090

TOTAL, MAJOR WORKS

40,853

MINOR MISCELLANEOUS WORKS

5,172

TOTAL, DEPARTMENT OF TRANSPORT

46,025 *

* The Asset Acquisition program of the Department of Transport shown in Budget Paper No. 3 totals \$733,000 and relates to departmental operations only. The program shown in Budget Paper No. 4 also includes asset acquisitions by other government agencies funded by the capital grants from the Department of Transport which are not recorded elsewhere.

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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ROADS AND TRAFFIC AUTHORITY

Start dates are not shown since each project is an amalgam of individual works. Further, completion dates are not available (NA) at this stage for some projects in the planning phase.

MAJOR WORKS

SYDNEY MAJOR ROUTES DEVELOPMENT

METROAD 1 - WATERFALL TO BROOKLYN VIA CITY

EASTERN DISTRIBUTOR ASSOCIATED WORKS	Moore Park	1999	36,000	27,567	7,470
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METROAD 2 - SYDNEY TO WINDSOR

EPPING RD M2 MOTORWAY TO GORE HILL FWY (PLANNING – PROPOSED PRIVATE SECTOR FUNDING)	Lane Cove	NA	6,000	1,652	1,000
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OLD WINDSOR ROAD ABBOTT ROAD TO SUNNYHOLT ROAD WIDENING (PART OF 10 YEAR \$200M PROGRAM)	Parklea	2002	45,500	28,895	6,000
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OLD WINDSOR ROAD - WINDSOR RD SUNNYHOLT ROAD TO MERRIVILLE ROAD WIDENING (PART OF 10 YEAR \$200M PROGRAM)	Kellyville	2002	22,000	4,309	4,500
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HAWKESBURY NEPEAN FLOOD STRATEGY HIGH LEVEL CROSSING AT SOUTH CREEK AT WINDSOR (PART OF 10 YEAR \$200M PROGRAM)	Windsor	2004	44,000	0	1,000
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HAWKESBURY NEPEAN FLOOD STRATEGY WINDSOR ROAD, BANDON ROAD TO CURTIS RD, MCGRATHS HILL (PART OF 10 YEAR \$200M PROGRAM)	Windsor	2001	6,150	0	2,000
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METROAD 3 - BLAKEHURST TO MONA VALE

MONA VALE ROAD WIDENING	Ingleside	2002	9,000	776	3,000
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METROAD 4 - SYDNEY TO LAPSTONE

WESTERN DISTRIBUTOR DARLING QUAYS WIDEN FROM KENT ST TO SOUTH OF KING ST	Sydney	2002	4,300	300	4,000
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CITY WEST LINK RD - SECTION 3 - CONSTRUCTION BETWEEN BALMAIN RD, LILYFIELD AND BOOMERANG ST, HABERFIELD	Lilyfield	2000	55,427	45,927	4,500
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METROAD 5 - MASCOT TO MENANGLE

M5 EAST FROM SYDNEY AIRPORT MASCOT TO BEVERLY HILLS (CONSTRUCTION).	Arncliffe	2002	750,000	397,552	236,700
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PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
ROADS AND TRAFFIC AUTHORITY (cont)					
<u>METROAD 7 - HEATHCOTE TO WAHROONGA VIA CUMBERLAND HIGHWAY</u>					
HEATHCOTE RD WIDENING TO 4 LANES FROM MACARTHUR DR TO M5 MOTORWAY	Holsworthy	2000	11,200	10,628	500
CUMBERLAND HIGHWAY. THE HORSLEY DRIVE TO MERRYLANDS ROAD WIDENING TO 6 LANES (FEDERAL FUNDING)	Cabramatta West	2001	26,550	11,478	10,000
<u>WESTERN SYDNEY ORBITAL</u>					
WESTERN SYDNEY ORBITAL FROM CAMDEN VALLEY WAY AT PRESTONS TO THE M2 AT WEST BAULKHAM HILLS (PLANNING) (FEDERAL FUNDING)	Leppington	2007	1,000,000	45,922	10,000
<u>GREAT WESTERN HIGHWAY (BLUE MOUNTAINS)</u>					
FAULCONBRIDGE GROSE RD TO PARKES CR RECONSTRUCTION AND WIDENING TO 4 LANES	Falconbridge	2001	25,000	14,813	9,000
LINDEN BENDS STAGES 3 AND 4 (FEDERAL FUNDING)	Linden	2002	21,264	5,785	9,400
WIDEN GREAT WESTERN HWY HAZELBROOK TO LAWSON (PLANNING)	Hazelbrook	2005	50,000	1,018	800
GT WESTERN HWY SHELL CORNER MORT ST TO NELLIES GLEN RD KATOOMBA WIDENING TO 4 LANES (FEDERAL FUNDING)	Katoomba	2002	25,000	1,246	4,000
GT WESTERN HWY MEDLOW BATH WIDENING TO 4 LANES AND NEW RAILWAY OVERPASS (FEDERAL FUNDING)	Medlow Bath	2002	12,000	179	4,600
OTHER SYDNEY ROAD IMPROVEMENT					
<u>SUTHERLAND TO MENAI</u>					
MENAI ROAD NEW BRIDGE OVER WORONORA RIVER CONSTRUCTION OF STAGE 2	Sutherland	2001	47,000	28,720	14,100
LINDEN ST WIDENING FROM THE GRAND PDE TO RIVER RD WORONORA	Sutherland	2001	8,800	667	6,300
BANGOR BYPASS NEW ROAD BETWEEN OLD ILLAWARRA RD & AKUNA AVE MENAI (PLANNING)	Bangor	2004	36,000	380	1,000
<u>HORSLEY DRIVE</u>					
THE HORSLEY DR CARRAMAR RAILWAY OVERBRIDGE WIDENING BETWEEN DENISON ST AND MITCHELL ST	Carramar	2000	19,500	13,878	5,300

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
ROADS AND TRAFFIC AUTHORITY (cont)					
<u>ELIZABETH DRIVE</u>					
ELIZABETH DR WIDEN CABRAMATTA RD TO COWPASTURE RD INCLUDING TRAFFIC SIGNALS AT BONNYRIGG AVE	Cecil Park	2000	25,800	25,383	380
<u>LIVERPOOL TO SMITHFIELD ROUTE</u>					
COWPASTURE RD EDENSOR ROAD TO PRAIRIE VALE ROAD WIDENING	Bossley Park	2000	5,800	3,937	1,800
COWPASTURE RD RESTWELL ROAD TO HORSLEY DRIVE WIDENING	Bossley Park	2000	8,000	6,924	630
COWPASTURE ROAD PRAIRIE VALE ROAD TO RESTWELL ROAD WIDENING	Leppington	2000	8,500	7,629	790
ALL OTHER STATE ROADS IN SYDNEY					
CASTLE HILL RD, COUNTY DRIVE HIGHS RD INTERSECTION	West Pennant Hills	2001	6,000	2,118	1,800
BEXLEY TO MASCOT CYCLEWAY	Turrella	2003	8,000	1,978	1,000
CASTLEREAGH RD WIDENING FROM JANE ST PENRITH TO THE PENRITH LAKES.	Penrith	2000	28,600	25,044	900
SYDNEY CROSS CITY TUNNEL (PLANNING – PROPOSED PRIVATE SECTOR FUNDING)	Sydney	NA	9,000	4,500	3,300
NEWCASTLE ROAD IMPROVEMENT					
<u>NEWCASTLE INNER CITY BYPASS</u>					
WEST CHARLESTOWN BYPASS FROM PACIFIC HWY WINDALE TO KOTARA HEIGHTS WYONG-JESMOND ROAD	Windale	2002	78,000	32,541	18,000
MR217 DUPLICATION FROM BOORAGUL ROUNDABOUT TO SPEERS POINT ROUNDABOUT (PLANNING)	Teralba	2002	21,000	786	500
STEWART AVENUE, NEWCASTLE MR316 STEWART AVENUE TO HANNELL STREET LEVEL CROSSING	Wickham	2001	5,432	2,432	3,000
WOLLONGONG ROAD IMPROVEMENT					
<u>SOUTHERN FREEWAY</u>					
INTERCHANGE AT HELENSBURGH	Helensburgh	2000	8,666	7,066	1,600
<u>PRINCES HIGHWAY</u>					
NORTHERN DISTRIBUTOR EXTENSION TO SH1 AT BULLI - (PLANNING)	Bulli	NA	30,000	722	200

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
ROADS AND TRAFFIC AUTHORITY (cont)					
INTERCHANGE PRINCES HIGHWAY AND NEW LAKE ENTRANCE ROAD	Oak Flats	2001	28,000	19,639	7,300
NORTH KIAMA BYPASS BETWEEN SHELLHARBOUR ROAD AT DUNMORE AND SPRING CREEK BOMBO	Kiama Downs	2004	97,000	7,206	14,606
RURAL - PRINCES HIGHWAY IMPROVEMENT					
<u>PRINCES HIGHWAY</u>					
FORMATION WIDENING MOGO TO MORUYA	Moruya	2002	8,485	4,271	514
RECONSTRUCTION BETWEEN YELLOWPINCH AND MILLINGANDI SOUTH OF BEGA	Merimbula	2001	6,826	807	4,380
RURAL - HUME HIGHWAY IMPROVEMENT					
<u>HUME HIGHWAY</u>					
BOOKHAM BYPASS DUAL CARRIAGEWAYS CONSTRUCTION FROM 19KM TO 39KM SOUTH OF YASS (FEDERAL FUNDING)	Bookham	2000	64,000	51,151	10,000
ALBURY WODONGA PROJECT (STAGE 1) (FEDERAL FUNDING)	Albury	2003	152,000	20,276	5,000
RURAL - GREAT WESTERN HWY IMPROVEMENT					
<u>GREAT WESTERN HIGHWAY</u>					
GT WESTERN HWY SOLDIERS PINCH MT VICTORIA REALIGNMENT AND RECONSTRUCTION (FEDERAL FUNDING)	Blackheath	2002	21,500	710	8,000
SH5 BROWNS GAP RD TO MID HARTLEY RD HARTLEY RECONSTRUCTION (PLANNING)	Little Hartley	NA	19,000	971	1,000
RURAL - NEW ENGLAND HIGHWAY IMPROVEMENT					
<u>NEW ENGLAND HIGHWAY</u>					
DEVILS PINCH REALIGN & REGRADE 22KM TO 27KM NORTH OF ARMIDALE (FEDERAL FUNDING)	Black Mountain	2002	16,500	1,079	8,500
ROSE VALLEY DEVIATION (FEDERAL FUNDING)	Bendemeer	2000	14,500	3,503	10,600
RURAL - PACIFIC HIGHWAY IMPROVEMENT					
<u>PACIFIC HIGHWAY</u>					
RAYMOND TERRACE TO KARUAH DUAL CARRIAGEWAYS 30.8KM TO 49.1KM NTH OF NEWCASTLE	Raymond Terrace	2000	67,000	59,834	7,040

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
ROADS AND TRAFFIC AUTHORITY (cont)					
KARUAH BYPASS 49.1KM TO 55.9KM NTH OF NEWCASTLE (PLANNING) (JOINT FUNDING)	Karuah	2006	113,000	4,903	1,900
KARUAH TO BULAHDELAH DUAL CARRIAGEWAYS 55.9KM TO 94.6KM NTH OF NEWCASTLE (PLANNING) (JOINT FUNDING)	Bulahdelah	2006	225,000	9,027	1,000
BULAHDELAH TO COOLONGOOLook DUAL CARRIAGEWAYS 99.5KM TO 121.7KM NTH OF NEWCASTLE (FINALISATION) (JOINT FUNDING)	Wootton	1999	145,000	138,936	1,500
COOLONGOOLook TO WANG WAUK DUPLICATE EXISTING HIGHWAY 121.7 TO 133.7 KM NTH OF NEWCASTLE (JOINT FUNDING)	Coolongolook	2001	49,000	15,125	20,500
BUNDACREE CK TO POSSUM BRUSH DUPLICATE EXISTING HIGHWAY 138.5KM TO 147.5KM NTH OF NEWCASTLE (PLANNING) (JOINT FUNDING)	Nabiac	2006	44,000	2,370	1,500
TAREE TO COOPERNOOK DUPLICATE EXISTING HIGHWAY 10KM TO 18.3KM NTH OF TAREE (JOINT FUNDING)	Jones Island	2006	59,000	3,417	5,000
COOPERNOOK DEVIATION DUAL CARRIAGEWAYS INCLUDING NEW BRIDGE OVER LANSDOWNE RIVER 18.3KM TO 22.4KM NTH OF TAREE (PLANNING)	Cooperbrook	2006	66,000	4,559	4,000
BONVILLE BYPASS REPTON TO LYONS ROAD COFFS HARBOUR DUAL CARRIAGEWAYS (PLANNING)	Bonville	2005	127,000	4,383	1,000
LYONS ROAD TO ENGLANDS ROAD COFFS HARBOUR DUAL CARRIAGEWAYS (JOINT FUNDING)	Boambee	2001	64,000	49,796	13,200
BRAY TO ARTHUR STREET COFFS HARBOUR WIDENING DUAL CARRIAGEWAYS AND NEW RAIL OVERBRIDGE	Macauleys Headland	2000	27,000	23,462	2,500
ULMARRA BYPASS AND NORTHBOUND OVERTAKING LANE 11.3KM TO 14.2KM NTH OF GRAFTON (PLANNING) (JOINT FUNDING)	Ulmarra	2006	25,000	2,205	1,000
BALLINA BYPASS DUAL CARRIAGEWAYS 123 KM NTH OF GRAFTON TO 13KM NTH OF BALLINA (PLANNING)	Ballina	2008	154,000	8,684	1,200
EWINGSDALE INTERCHANGE DUAL CARRIAGEWAYS 31KM TO 33KM NTH OF BALLINA (JOINT FUNDING)	Bangalow	2000	24,000	18,353	5,600

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
ROADS AND TRAFFIC AUTHORITY (cont)					
TANDYS LANE DEVIATION DUAL CARRIAGEWAYS 36.9KM TO 42.3KM NTH OF BALLINA	Brunswick Heads	2002	49,000	11,081	24,000
BRUNSWICK HEADS TO YELGUN DUAL CARRIAGEWAYS (INCLUDING BRUNSWICK HEADS BYPASS 2ND CARRIAGEWAY (PLANNING) (JOINT FUNDING)	Billinudgel	2004	140,000	7,428	3,000
YELGUN TO CHINDERAH DUAL CARRIAGEWAYS 51.0KM TO 91.7KM NTH OF BALLINA (JOINT FUNDING)	Billinudgel	2003	334,000	42,372	84,480
<u>NEWELL HIGHWAY</u>					
COONABARABRAN BY PASS FEASIBILITY STUDY (PLANNING) (FEDERAL FUNDING)	Coonabarabran	2003	14,000	381	400
SH17 MOREE BYPASS ROUTE INVESTIGATION (PLANNING) (FEDERAL FUNDING)	Moree	2002	17,500	960	2,000
OTHER RURAL ROADS IMPROVEMENT					
<u>FEDERAL HIGHWAY</u>					
SUTTON INTERCHANGE TO ACT BOUNDARY UPGRADE TO DUAL CARRIAGEWAYS (FEDERAL FUNDING)	Canberra	2000	41,300	33,300	3,500
<u>MID WESTERN HIGHWAY</u>					
SH6 - REPLACEMENT OF DICKS & MCLEANS CK BRIDGES & APPROACHES 18.0KM TO 22.0KM WEST OF BATHURST	Fitzgeralds Valley	2000	6,950	2,990	3,959
<u>BRUXNER HIGHWAY</u>					
ALSTONVILLE BYPASS 10 KM TO 16 KM WEST OF PACIFIC HWY (PLANNING AND ACQUISITION)	Alstonville	NA	24,000	1,759	450
<u>ILLAWARRA HIGHWAY</u>					
REALIGNMENT BETWEEN 0.5KM AND 1.5KM WEST OF MR264 ROBERTSON	Robertson	2000	5,574	5,174	400
ALL OTHER RURAL ROADS					
SH18 WIDENING OF RAIL OVERBRIDGE OVER MR55 AT LIDSDALE	Marrangaroo	2000	6,540	2,820	3,720
CROOKWELL ROAD REALIGNMENT BETWEEN 3KM AND 9KM NORTH OF GOULBURN	Goulburn	2001	5,146	1,326	3,820

PROJECT DESCRIPTION	LOCATION	ESTIMATED COMPLETION	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
ROADS AND TRAFFIC AUTHORITY (cont)					
MURRAY RIVER NEW BRIDGE AND APPROACHES AT HOWLONG	Albury	2001	12,518	7,338	5,180
MURRAY RIVER NEW BRIDGE AND APPROACHES AT COROWA (FEDERAL, NSW AND VIC GOVT FUNDING)	Corowa	2001	14,000	1,190	1,500
MURRAY RIVER NEW BRIDGE AND APPROACHES BETWEEN EUSTON AND ROBINVALE (FEDERAL, NSW AND VIC GOVT FUNDING)	Euston	2002	24,000	0	2,400
MURRAY RIVER NEW BRIDGE AND APPROACHES BETWEEN MOAMA AND ECHUCA (FEDERAL, NSW AND VIC GOVT FUNDING)	Moama	2003	36,000	0	150
TRANSITWAYS					
LIVERPOOL TO PARRAMATTA		2003	203,000	35,994	28,500
OTHER TRANSITWAYS (PLANNING)		NA	12,000	0	4,500
TRAFFIC MANAGEMENT					
RAILWAY OVERBRIDGES - LEVEL CROSSING REPLACEMENT					
GARFIELD ROAD RAIL OVERBRIDGE LEVEL CROSSING REPLACEMENT	Riverstone	N/A	20,500	1,000	400
TOTAL MAJOR WORKS			5,086,328	1,372,532	688,269
ROAD DEVELOPMENT MINOR WORKS					108,409
BRIDGE IMPROVEMENTS					41,259
ROAD SAFETY & ROAD USER MANAGEMENT					32,810
TRAFFIC AND TRANSPORT					45,120
TOTAL ASSET ACQUISITION PROGRAM					915,867
MAINTENANCE AND OTHER WORKS					
NETWORK INFRASTRUCTURE					564,666
ROAD SAFETY & ROAD USER MANAGEMENT					126,454
TRAFFIC AND TRANSPORT					150,249
SUPPORT SERVICES					55,476
TOTAL MAINTENANCE PROGRAM					896,845
TOTAL CAPITAL AND MAINTENANCE					1,812,712

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MARINE MINISTERIAL HOLDING CORPORATION

MAJOR WORKS

NEW WORKS

BLACKWATTLE BAY DEVELOPMENT	Rozelle	2000	2005	3,790		2,560
BOAT RAMP SITE- LAND ACQUISITION	Port Kembla	2000	2001	350		350
LAND ACQUISITION	Newcastle	2000	2001	1,200		1,200
						4,110

WORK-IN-PROGRESS

BLACKWATTLE BAY WHARF CONSTRUCTION FOR MARITIME PRECINCT	Rozelle	1999	2001	3,536	866	2,670
DARLING HARBOUR WHARVES 9/10	Sydney	1999	2003	59,233	28,982	9,867
MULTI-PURPOSE BERTH CONSTRUCTION	Eden	1999	2003	5,000	150	2,000
RELOCATE RETAIL CONCESSIONS ON WHARVES AT CIRCULAR QUAY	Sydney Harbour	1998	2001	7,316	6,251	1,065
						15,602

TOTAL, MAJOR WORKS

19,712

MINOR MISCELLANEOUS WORKS

33

TOTAL, MARINE MINISTERIAL HOLDING CORPORATION

19,745

The following agencies have a Minor Works Program only.

WATERWAYS AUTHORITY

4,727

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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TREASURER AND MINISTER FOR STATE DEVELOPMENT

TREASURY

MAJOR WORKS

NEW WORKS

REVENUE ON-LINE	Parramatta	2000	2003	4,530		1,708
						1,708

WORK-IN-PROGRESS

RECOUPS IT PROJECT	Parramatta	1997	2000	33,317	33,067	250
REVENUE SYSTEMS	Parramatta	2000	2001	4,040	250	3,790
						4,040

TOTAL, MAJOR WORKS

5,748

MINOR MISCELLANEOUS WORKS

710

TOTAL, TREASURY

6,458

The following agencies have a Minor Works Program only.

DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT

110

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
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MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING

DEPARTMENT OF URBAN AFFAIRS AND PLANNING

MAJOR WORKS

WORK-IN-PROGRESS

ACQUISITION OF COASTAL LAND	Unknown	1997	2004	9,438	3,438	1,500
						1,500

TOTAL, MAJOR WORKS 1,500

MINOR MISCELLANEOUS WORKS 187

TOTAL, DEPARTMENT OF URBAN AFFAIRS AND PLANNING 1,687

HERITAGE OFFICE

MAJOR WORKS

WORK-IN-PROGRESS

RELOCATION TO MARSDEN CENTRE	Parramatta	2000	2002	3,820	300	2,400
						2,400

TOTAL, MAJOR WORKS 2,400

MINOR MISCELLANEOUS WORKS 20

TOTAL, HERITAGE OFFICE 2,420

ENVIRONMENTAL PLANNING AND ASSESSMENT ACT (INCORPORATING SYDNEY REGION DEVELOPMENT FUND AND LAND DEVELOPMENT CONTRIBUTION FUND)

MAJOR WORKS

WORK-IN-PROGRESS

GENERAL LAND ACQUISITIONS	Unknown	1998	2004	132,315	67,315	15,000
						15,000

TOTAL, MAJOR WORKS 15,000

**TOTAL, ENVIRONMENTAL PLANNING AND ASSESSMENT ACT
(INCORPORATING SYDNEY REGION DEVELOPMENT FUND
AND LAND DEVELOPMENT CONTRIBUTION FUND)** 15,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
ABORIGINAL HOUSING OFFICE						
MAJOR WORKS						
NEW WORKS						
ADDITIONAL HOUSING	Various	2000	2001	10,659		10,659
REPLACEMENT HOUSING	Various	2000	2001	2,509		2,509
						13,168
WORK-IN-PROGRESS						
ADDITIONAL HOUSING	Various	1999	2000	1,922	1,842	80
REPLACEMENT HOUSING	Various	1999	2000	839	814	25
						105
TOTAL, MAJOR WORKS						13,273
MINOR MISCELLANEOUS WORKS						2,864
TOTAL, ABORIGINAL HOUSING OFFICE						16,137

SYDNEY HARBOUR FORESHORE AUTHORITY

MAJOR WORKS

WORK-IN-PROGRESS

CIRCULAR QUAY UPGRADE	The Rocks	1999	2005	6,688	738	600
CUMBERLAND STREET DIG SITE - HOUSING DEVELOPMENT	The Rocks	1998	2004	7,491	281	110
DARLING ISLAND	Pymont	1999	2005	1,862	334	778
DAWES POINT CONSERVATION - ARCHAEOLOGY	The Rocks (Sydney)	1999	2001	1,485	165	1,320
FORESHORE HOUSE - UPGRADE AND REFURBISHMENT	The Rocks (Sydney)	1998	2000	5,307	5,306	1
FORMER GOVERNMENT PRINTING OFFICE - DEVELOPMENT WORKS	Pymont	2000	2004	1,740	1,710	1
GIBA PARK - STAGES 1, 2 & 3	Pymont	1996	2001	156	155	1
N.S.W WATER POLICE RELOCATION	Pymont	1997	2003	9,673	173	3,831
PYRMONT - ULTIMO ROADWORKS	Pymont	1996	2005	15,166	11,131	200

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-00 \$000	ALLOCATION 2000-01 \$000
SYDNEY HARBOUR FORESHORE AUTHORITY (cont)						
PYRMONT ULTIMO OPEN SPACES	Pyrmont	1996	2005	29,299	21,882	729
PYRMONT- DEVELOPMENT SITES	Pyrmont	1999	2004	3,908	1,381	1,179
ROZELLE - ACQUISITION/INFRASTRUCTURE	Rozelle	1999	2006	36,254	3,377	3,887
THE ROCKS - COMMERCIAL SITES	The Rocks (Sydney)	1998	2005	13,088	4,065	1,423
THE ROCKS - UPGRADE ROADWORKS AND OTHER SERVICES	The Rocks (Sydney)	1998	2004	4,449	1,709	260
ULTIMO UTS RAIL CORRIDOR LINK - INCLUDING LAND ACQUISITION	Ultimo	1999	2001	6,312	444	5,868
WHITE BAY POWER STATION-ACQUISITION AND DEVELOPMENT WORKS	Pyrmont	2000	2002	6,437	4,141	858
						<hr/> 21,046 <hr/>
TOTAL, MAJOR WORKS						<hr/> 21,046 <hr/>
MINOR MISCELLANEOUS WORKS						<hr/> 3 <hr/>
TOTAL, SYDNEY HARBOUR FORESHORE AUTHORITY						<hr/> 21,049 <hr/>
The following agencies have a Minor Works Program only.						
DEPARTMENT OF ABORIGINAL AFFAIRS						39
HOME PURCHASE ASSISTANCE AUTHORITY						80