

# MINISTER FOR GAMING AND RACING, AND MINISTER FOR SPORT AND RECREATION

## OVERVIEW

<i>Agency</i>	<i>Budget 2006-07 \$m</i>	<i>Budget 2007-08 \$m</i>	<i>Variation %</i>
<b>Casino Control Authority</b>			
Total Expenses .....	7.2	7.1	-1.3
Capital Expenditure .....	0.1	0.1	...
<b>Centennial Park and Moore Park Trust</b>			
Total Expenses .....	22.8	22.1	-3.2
Capital Expenditure .....	8.2	8.3	1.2
<b>Luna Park Reserve Trust</b>			
Total Expenses .....	0.8	1.9	140.7
Capital Expenditure .....	...	...	...
<b>State Sports Centre Trust</b>			
Total Expenses .....	4.8	5.1	5.4
Capital Expenditure .....	0.4	0.1	-88.8
<b>Total, Minister Gaming and Racing, and Minister for Sport and Recreation</b>			
Total Expenses .....	<b>35.6</b>	<b>36.2</b>	<b>1.7</b>
Capital Expenditure .....	<b>8.7</b>	<b>8.5</b>	<b>-2.3</b>

In addition to the agencies listed above, the Minister is also supported by the Department of the Arts, Sport and Recreation (Section 17) for the Sport and Recreation and Gaming and Racing portfolio areas.

## CASINO CONTROL AUTHORITY

Established under the *Casino Control Act 1992*, the Casino Control Authority administers the systems for licensing, supervision and control of Star City Casino in New South Wales.

## RESULTS AND SERVICES

The Authority protects the integrity of casino gaming by working towards the following results:

- ◆ Management and operation of the casino is free from criminal influence or exploitation.
- ◆ Casino gaming is conducted honestly.
- ◆ The potential for the casino to cause harm is minimised.

Key services provided by the Authority which contribute to these results include:

- ◆ administering regulatory functions (e.g. approving casino internal controls, games and rules of the games and gaming equipment);
- ◆ conducting continuous onsite supervision and monitoring of casino operations;
- ◆ licensing of the casino operator, casino special employees and oversight of controlled contractors;
- ◆ providing intelligence analysis of casino patron activity and obtaining of information for law enforcement agencies under the *Casino Control Act 1992*; and
- ◆ conducting the three-yearly statutory test (and intermediate test) of the casino licensee against regulatory expectations and public interest.

## RECENT DEVELOPMENTS

Under Section 31 of the *Casino Control Act 1992*, the Authority is required to conduct an investigation into the casino operator, at an interval not exceeding three years. The latest investigation was completed in December 2006. No major matters were identified. The next investigation is due by 15 December 2009.

## STRATEGIC DIRECTIONS

The Authority's strategic direction is to continue streamlining its operations and monitoring the casino's compliance with the recommendations of the three-yearly statutory investigations into the casino licence.

The existing Casino Exclusivity Agreement with the casino operator expires in September 2007. Discussions are continuing regarding future agreements.

## **2007-08 BUDGET**

### **Total Expenses**

Total expenses in 2007-08 are estimated at \$7.1 million. This expenditure reflects the cost of supervising and controlling casino operations in Star City Casino and the investigations and inquiries undertaken in the course of this supervision.

### **Capital Expenditure**

In 2007-08, the Authority will spend \$70,000 on the replacement of office equipment and computer software.

## **CENTENNIAL PARK AND MOORE PARK TRUST**

Centennial Park and Moore Park Trust is responsible for a highly used area of open space in Sydney comprising: Centennial Park; Moore Park, including Fox Studios Australia, the Entertainment Quarter, the Hordern Pavilion and Royal Hall of Industries and the Centennial Parklands Equestrian Centre; and Queens Park. The Trust balances conflicting demands for recreation and leisure use, protection of parklands, financial sustainability and equity of access.

### **RESULTS AND SERVICES**

Centennial Parklands aims to deliver a diverse range of leisure experiences by balancing opportunities to participate in recreational and community activities with the maintenance of sustainable open space. Services provided by the Trust which contribute to these results include:

- ◆ managing open space and heritage assets;
- ◆ providing high quality recreation, sporting and cultural opportunities; and
- ◆ improving visitor security and accessibility.

### **RECENT DEVELOPMENTS**

A seven year program commenced in 2002-03 for the improvement and maintenance of building and infrastructure assets in the Parklands. Achievements in 2006-07 include:

- ◆ commencement of redevelopment of a restaurant facility in Centennial Park;
- ◆ irrigation upgrades and water savings projects;

- ◆ improvements to recreational and leisure facilities in Moore Park and Queens Park;
- ◆ continued improvements to visitor information through Parklands signage; and
- ◆ continuation of a tree planting program supported by the Centennial Parklands Foundation.

## **STRATEGIC DIRECTIONS**

The Trust's key objective for the next four years is positioning Centennial Parklands as the leader in providing visitors with a diverse range of leisure experiences. Priority areas for the Trust in 2007-08 include:

- ◆ maintaining and improving Centennial Parklands;
- ◆ ensuring equity of access and diversity of leisure experience; and
- ◆ maintaining and enhancing business viability.

## **2007-08 BUDGET**

### **Total Expenses**

Total expenses in 2007-08 are estimated at \$22.1 million. Included in this amount are \$4.8 million for depreciation and \$2.9 million for maintenance of buildings and infrastructure in the Parklands.

### **Capital Expenditure**

The Trust's capital program for 2007-08 is \$8.3 million. It is the sixth year of the planned seven year Park Improvement Plan estimated at \$49.5 million. Major works for 2007-08 include:

- ◆ redevelopment of Moore Park Golf facilities including pro-shop, food and beverage areas and meeting rooms;
- ◆ construction of a new restaurant and kiosk facility in Centennial Park;
- ◆ initial works related to the redevelopment of ES Marks Athletic Field; and
- ◆ refurbishment of heritage assets.

## **LUNA PARK RESERVE TRUST**

The role of the Luna Park Reserve Trust (LPRT) is to manage the land and other assets of Luna Park Reserve. In February 2001 the Sydney Harbour Foreshore Authority (SHFA) was appointed to manage the affairs of the LPRT.

### **RECENT DEVELOPMENTS**

Historically, the Trust's expenditure has been for administration, legal and consultancy fees. Expenditure is now related to SHFA's role in managing the ongoing lease held by the operator of Luna Park, Luna Park Sydney Pty Ltd.

There is a commercial lease between LPRT and Luna Park Sydney Pty Ltd. Lease revenue is budgeted to be \$1.3 million in 2007-08, which is in line with expected lease revenue for 2006-07.

### **2007-08 BUDGET**

#### **Total Expenses**

The Trust's expenses are budgeted to be \$1.9 million in 2007-08. This is equivalent to the expected level of expenses in 2006-07. Apart from maintenance contributions to the Heritage Infrastructure Fund and depreciation, the remaining costs are either administrative or compliance related.

## **STATE SPORTS CENTRE TRUST**

The State Sports Centre Trust operates three major venues at Sydney Olympic Park and provides affordable world-class facilities to the sporting community. The Trust balances the need to give sporting groups priority access to its facilities with the need to generate a commercial return on the venues and assets it controls.

### **RECENT DEVELOPMENTS**

The Trust's key challenges include increasing revenues from its commercial activities to fund sporting and community activities and to continually improve the quality of services provided. To achieve these objectives, the Trust has developed its venues to cater to sporting groups staging significant events while still meeting the demands of the commercial event market. The Trust has also grown revenues by increasing participation in sport and recreation programs run within its venues and by maximising the return from commercial tenants utilising surplus capacity in its buildings.

## **STRATEGIC DIRECTIONS**

The Trust strives to enhance the quality of events staged in its venues by continually improving facilities and broadening the range of services it offers to all hirers. The long term objective is to attract larger audiences as well as tapping new sources of revenue for both venue hirers and itself.

## **2007-08 BUDGET**

### **Total Expenses**

Trust expenses, estimated at \$5.1 million in 2007-08, will be used to operate and maintain the Centre's sporting facilities.

### **Capital Expenditure**

In 2007-08, the Trust will spend \$50,000 on the replacement of sporting equipment.