

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## THE LEGISLATURE

### THE LEGISLATURE

#### PROGRAM OVERVIEW

The program provides for electorate office equipment and fitouts, the general needs of the Parliament and an improved information technology network for Members.

#### MAJOR WORKS

##### NEW WORKS

INFORMATION MANAGEMENT	Sydney	1998	2002	300		<b>80</b>
						<b>80</b>

##### WORK-IN-PROGRESS

MEMBERS BUSINESS SYSTEMS	Sydney	1994	2002	3,241	2,230	<b>221</b>
UPGRADE OF PARLIAMENT'S BUSINESS SYSTEMS	Sydney	1994	2002	5,114	1,275	<b>1,929</b>
INFORMATION TECHNOLOGY - INFRASTRUCTURE	Various	1994	2002	5,900	3,139	<b>400</b>
						<b>2,550</b>

##### TOTAL, MAJOR WORKS

**2,630**

##### MINOR MISCELLANEOUS WORKS

**1,570**

##### TOTAL, THE LEGISLATURE

**4,200**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS

### THE CABINET OFFICE

#### PROGRAM OVERVIEW

The program provides for the enhancement of Information Management within the Governor Macquarie Tower Network.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>132</b>
<b>TOTAL, THE CABINET OFFICE</b>	<b>132</b>

### PARLIAMENTARY COUNSEL'S OFFICE

#### PROGRAM OVERVIEW

The program provides for the development and installation of a legislative drafting system.

#### MAJOR WORKS

##### NEW WORKS

LEGISLATIVE DRAFTING AND DATABASE SYSTEM PROJECT	Sydney	1998	2001	1,500	<b>400</b>
<b>TOTAL, MAJOR WORKS</b>					<b>400</b>
<b>TOTAL, PARLIAMENTARY COUNSEL'S OFFICE</b>					<b>400</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## PREMIER'S DEPARTMENT

### PROGRAM OVERVIEW

The program provides for the purchase of minor plant and equipment and Office of Information Technology requirements.

### MAJOR WORKS

#### WORK-IN-PROGRESS

STATE MOBILE RADIO NETWORK	Sydney	1997	2001	4,460	1,685	925
----------------------------	--------	------	------	-------	-------	-----

<b>TOTAL, MAJOR WORKS</b>						<b>925</b>
---------------------------	--	--	--	--	--	------------

<b>MINOR MISCELLANEOUS WORKS</b>						<b>339</b>
----------------------------------	--	--	--	--	--	------------

<b>TOTAL, PREMIER'S DEPARTMENT</b>						<b>1,264</b>
------------------------------------	--	--	--	--	--	--------------

## INDEPENDENT COMMISSION AGAINST CORRUPTION

### PROGRAM OVERVIEW

The program provides for maintenance of the Commission's computer system and the purchase of minor plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>						<b>240</b>
----------------------------------	--	--	--	--	--	------------

<b>TOTAL, INDEPENDENT COMMISSION AGAINST CORRUPTION</b>						<b>240</b>
---	--	--	--	--	--	------------

## OMBUDSMAN'S OFFICE

### PROGRAM OVERVIEW

The program provides for the implementation of the Office's Information Technology strategic plan and fitout modifications.

<b>MINOR MISCELLANEOUS WORKS</b>						<b>121</b>
----------------------------------	--	--	--	--	--	------------

<b>TOTAL, OMBUDSMAN'S OFFICE</b>						<b>121</b>
----------------------------------	--	--	--	--	--	------------

## STATE ELECTORAL OFFICE

### PROGRAM OVERVIEW

The program provides for the ongoing development and replacement of the Office's computer system.

<b>MINOR MISCELLANEOUS WORKS</b>						<b>249</b>
----------------------------------	--	--	--	--	--	------------

<b>TOTAL, STATE ELECTORAL OFFICE</b>						<b>249</b>
--------------------------------------	--	--	--	--	--	------------

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## INDEPENDENT PRICING AND REGULATORY TRIBUNAL

### PROGRAM OVERVIEW

The program provides for the replacement and upgrading of equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>75</b>
<b>TOTAL, INDEPENDENT PRICING AND REGULATORY TRIBUNAL</b>	<b>75</b>

## MINISTRY FOR THE ARTS

### PROGRAM OVERVIEW

The program provides for the maintenance and development of the cultural facilities.

### MAJOR WORKS

#### WORK-IN-PROGRESS

WHARF 4/5 STRUCTURAL REPAIRS AND UPGRADINGS	Dawes Point	1990	2001	10,098	8,899	<b>380</b>
MAINTENANCE AND UPGRADE PROGRAM GARRY OWEN HOUSE, ROZELLE	Rozelle	1997	2001	1,141	211	<b>340</b>
REFURBISHMENT AND UPGRADE OF CULTURAL FACILITIES AT WALSH BAY	Dawes Point	1997	2001	26,850	1,000	<b>8,680</b>

<b>TOTAL, MAJOR WORKS</b>	<b>9,400</b>
---------------------------	--------------

<b>MINOR MISCELLANEOUS WORKS</b>	<b>205</b>
----------------------------------	------------

<b>TOTAL, MINISTRY FOR THE ARTS</b>	<b>9,605</b>
-------------------------------------	--------------

## STATE LIBRARY

### PROGRAM OVERVIEW

The program provides for replacement of the computer system and the replacement and upgrade of plant and equipment.

### MAJOR WORKS

#### WORK-IN-PROGRESS

REPLACEMENT COMPUTER SYSTEM	Sydney	1995	1999	2,155	798	<b>1,357</b>
--------------------------------	--------	------	------	-------	-----	--------------

<b>TOTAL, MAJOR WORKS</b>	<b>1,357</b>
---------------------------	--------------

<b>MINOR MISCELLANEOUS WORKS</b>	<b>500</b>
----------------------------------	------------

<b>TOTAL, STATE LIBRARY</b>	<b>1,857</b>
-----------------------------	--------------

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## AUSTRALIAN MUSEUM

### PROGRAM OVERVIEW

The program provides for the repair and refurbishment of Museum buildings, development of galleries and exhibitions, and replacement and upgrade of plant and equipment.

### MAJOR WORKS

#### WORK-IN-PROGRESS

PUBLIC PROGRAMS	Darlinghurst	1997	2002	12,125	1,920	<b>4,040</b>
AIR-CONDITIONING OF PUBLIC AREAS	Darlinghurst	1997	2001	3,041	750	<b>1,000</b>
BIODIVERSITY RESEARCH PROGRAM	Darlinghurst	1997	2000	2,796	750	<b>1,000</b>
INFORMATION TECHNOLOGY UPGRADE	Darlinghurst	1997	2000	2,394	600	<b>1,197</b>
<b>TOTAL, MAJOR WORKS</b>						<b>7,237</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,216</b>
<b>TOTAL, AUSTRALIAN MUSEUM</b>						<b>8,453</b>

## MUSEUM OF APPLIED ARTS AND SCIENCES

### PROGRAM OVERVIEW

The program provides for the upgrade and development of facilities at the Powerhouse Museum, Castle Hill and the Sydney Observatory.

### MAJOR WORKS

#### NEW WORKS

COLLECTION STORAGE	Castle Hill	1998	2001	3,000		<b>500</b>
						<b>500</b>
<b>WORK-IN-PROGRESS</b>						
IMAGING PROJECT	Ultimo	1995	2000	3,272	1,426	<b>744</b>
PERMANENT GALLERY REPLACEMENT	Ultimo	1997	2001	4,880	200	<b>1,525</b>
						<b>2,269</b>
<b>TOTAL, MAJOR WORKS</b>						<b>2,769</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,000</b>
<b>TOTAL, MUSEUM OF APPLIED ARTS AND SCIENCES</b>						<b>3,769</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## HISTORIC HOUSES TRUST

### PROGRAM OVERVIEW

The program provides for ongoing repairs and renovations to historic houses and the development of exhibitions.

### MAJOR WORKS

#### WORK-IN-PROGRESS

ROUSE HILL HOUSE MUSEUM	Rouse Hill	1997	2001	845	245	<b>200</b>
-------------------------	------------	------	------	-----	-----	------------

<b>TOTAL, MAJOR WORKS</b>						<b>200</b>
---------------------------	--	--	--	--	--	------------

<b>MINOR MISCELLANEOUS WORKS</b>						<b>220</b>
----------------------------------	--	--	--	--	--	------------

<b>TOTAL, HISTORIC HOUSES TRUST</b>						<b>420</b>
-------------------------------------	--	--	--	--	--	------------

## ART GALLERY OF NEW SOUTH WALES

### PROGRAM OVERVIEW

The program provides for the repair and refurbishment of the Art Gallery, the acquisition of art works and the replacement and upgrade of plant and equipment.

### MAJOR WORKS

#### WORK-IN-PROGRESS

ACQUISITION OF WORKS OF ART	Sydney	1993	2002	17,902	13,902	<b>1,000</b>
-----------------------------	--------	------	------	--------	--------	--------------

BUILDING SERVICES REPLACEMENT	Sydney	1996	1999	4,822	4,164	<b>658</b>
-------------------------------	--------	------	------	-------	-------	------------

<b>TOTAL, MAJOR WORKS</b>						<b>1,658</b>
---------------------------	--	--	--	--	--	--------------

<b>MINOR MISCELLANEOUS WORKS</b>						<b>400</b>
----------------------------------	--	--	--	--	--	------------

<b>TOTAL, ART GALLERY OF NEW SOUTH WALES</b>						<b>2,058</b>
--	--	--	--	--	--	--------------

## ARCHIVES AUTHORITY OF NEW SOUTH WALES

### PROGRAM OVERVIEW

The program provides for the extension and upgrade of facilities for the storage of the State's archives and the replacement and upgrade of plant and equipment.

### MAJOR WORKS

#### NEW WORKS

UPGRADE OF FACILITIES AT KINGSWOOD	Kingswood	1998	2000	2,000		<b>500</b>
------------------------------------	-----------	------	------	-------	--	------------

						<b>500</b>
--	--	--	--	--	--	------------

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## ARCHIVES AUTHORITY OF NEW SOUTH WALES (cont)

### WORK-IN-PROGRESS

EXTENSION OF STORAGE FACILITIES FOR THE GOVERNMENT RECORDS REPOSITORY (KINGSWOOD STAGE IV)	Kingswood	1996	2000	5,301	3,601	1,500
STAGED CONSTRUCTION OF ARCHIVES STORAGE BUILDING (KINGSWOOD STAGE V)	Kingswood	1997	2001	4,920	300	2,600
						<u>4,100</u>
<b>TOTAL, MAJOR WORKS</b>						<u>4,600</u>
<b>MINOR MISCELLANEOUS WORKS</b>						<u>345</u>
<b>TOTAL, ARCHIVES AUTHORITY OF NEW SOUTH WALES</b>						<u>4,945</u>

## NEW SOUTH WALES FILM AND TELEVISION OFFICE

### PROGRAM OVERVIEW

The program provides for minor items of plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<u>45</u>
<b>TOTAL, NEW SOUTH WALES FILM AND TELEVISION OFFICE</b>	<u>45</u>

## ETHNIC AFFAIRS COMMISSION

### PROGRAM OVERVIEW

The program provides for the upgrade and purchase of Information Technology software and hardware.

<b>MINOR MISCELLANEOUS WORKS</b>	<u>225</u>
<b>TOTAL, ETHNIC AFFAIRS COMMISSION</b>	<u>225</u>

## AUDIT OFFICE OF NEW SOUTH WALES

### PROGRAM OVERVIEW

The program provides computer equipment to support audit activities.

<b>MINOR MISCELLANEOUS WORKS</b>	<u>630</u>
<b>TOTAL, AUDIT OFFICE OF NEW SOUTH WALES</b>	<u>630</u>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION

### DEPARTMENT OF AGRICULTURE

#### PROGRAM OVERVIEW

The program meets the cost of improving research laboratories and associated facilities, upgrading computers and related systems, replacing and upgrading plant, equipment and other facilities on Departmental properties. The program also provides for remediation works associated with properties in northern New South Wales affected by chemical contamination from former cattle tick dip sites.

#### MAJOR WORKS

##### NEW WORKS

NARRABRI ACRIL LABORATORY COMPLEX	Narrabri	1998	1999	1,000		<b>1,000</b>
VIDEO SURVEILLANCE ENHANCEMENT - QLD BORDER	Tweed Heads	1998	1999	300		<b>300</b>
NATIONAL VEGETABLE CENTRE - YANCO	Yanco	1998	2000	1,000		<b>600</b>
COMPUTERISED RECORDS MANAGEMENT SYSTEM	Various	1998	2001	653		<b>300</b>
EDUCATIONAL TRAINING FACILITY - TOCAL	Paterson	1998	2001	1,000		<b>80</b>
						<b>2,280</b>

##### WORK-IN-PROGRESS

INFORMATION TECHNOLOGY INFRASTRUCTURE	Orange	1991	2002	6,130	3,940	<b>730</b>
OCCUPATIONAL AND ENVIRONMENTAL HEALTH AND SAFETY	Various	1991	2001	9,365	7,115	<b>750</b>
DIPMAC STORAGE FACILITY	Tweed Heads	1996	2001	1,600	250	<b>850</b>
						<b>2,330</b>
<b>TOTAL, MAJOR WORKS</b>						<b>4,610</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>4,670</b>
<b>TOTAL, DEPARTMENT OF AGRICULTURE</b>						<b>9,280</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## RURAL ASSISTANCE AUTHORITY

### PROGRAM OVERVIEW

The program provides for the replacement and extension of computer facilities.

<b>MINOR MISCELLANEOUS WORKS</b>						<b>50</b>
<b>TOTAL, RURAL ASSISTANCE AUTHORITY</b>						<b>50</b>

## NEW SOUTH WALES DAIRY CORPORATION

### PROGRAM OVERVIEW

The program provides for the replacement of miscellaneous plant and equipment.

### MAJOR WORKS

#### WORK-IN-PROGRESS

UPGRADE OF SUPPLY MANAGEMENT SYSTEM	Sydney	1998	1999	1,250	500	<b>625</b>
--	--------	------	------	-------	-----	------------

<b>TOTAL, MAJOR WORKS</b>						<b>625</b>
---------------------------	--	--	--	--	--	------------

<b>MINOR MISCELLANEOUS WORKS</b>						<b>875</b>
----------------------------------	--	--	--	--	--	------------

<b>TOTAL, NEW SOUTH WALES DAIRY CORPORATION</b>						<b>1,500</b>
---	--	--	--	--	--	--------------

## NEW SOUTH WALES MEAT INDUSTRY AUTHORITY

### PROGRAM OVERVIEW

The program provides for the replacement of miscellaneous plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>						<b>409</b>
----------------------------------	--	--	--	--	--	------------

<b>TOTAL, NEW SOUTH WALES MEAT INDUSTRY AUTHORITY</b>						<b>409</b>
---	--	--	--	--	--	------------

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## DEPARTMENT OF LAND AND WATER CONSERVATION

### PROGRAM OVERVIEW

The program provides for flood security works at major storages and capital expenditures associated with the implementation of water reforms in the areas of monitoring of water flow, groundwater and river health. The program also provides funding for cyclical plant and equipment replacement and building upgrades.

### MAJOR WORKS

#### NEW WORKS

WELLINGTON/BETHUNGRA DAMS	Various	1998	2001	3,450		250
WYANGALA DAM UPGRADE	Wyangala	1998	2006	20,000		750
WILLANDRA LAKES WORLD HERITAGE AREA	Hillston	1998	1999	3,045		3,045
WATER BUSINESS ESTABLISHMENT	Various	1998	2000	3,300		1,800
						<hr/> 5,845 <hr/>

#### WORK-IN-PROGRESS

BURRINJUCK DAM	Burrinjuck	1987	1999	79,760	79,660	100
CHAFFEY DAM	Bowling Alley Point	1989	2003	13,062	1,958	600
AUTOMATION OF WORKS	Various	1989	2000	3,881	2,470	393
PINDARI DAM	Pindari	1990	2001	64,364	63,814	250
GLENBAWN DAM	Glenbawn	1991	2001	387	279	54
BRIDGE STREET BUILDING	Sydney	1992	2004	7,957	5,007	1,750
BURRENDONG DAM	Lake Burrendong	1994	2007	20,022	589	350
COPETON DAM	Copeton	1994	2006	49,916	1,032	830
KEEPIT DAM	Keepit	1994	2003	39,641	1,103	1,000
FLOOD WARNING PROGRAM	Various	1994	2001	665	320	115
WATER FLOW MONITORING	Various	1997	2000	3,120	400	1,360
GROUNDWATER MONITORING	Various	1997	2002	1,600	400	300
RIVER HEALTH MONITORING	Various	1997	2000	2,080	200	1,340
						<hr/> 8,442 <hr/>

#### TOTAL, MAJOR WORKS

---

14,287

---

#### MINOR MISCELLANEOUS WORKS

---

10,859

---

#### TOTAL, DEPARTMENT OF LAND AND WATER CONSERVATION

---

25,146

---

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## LAND TITLES OFFICE

### PROGRAM OVERVIEW

The program is primarily aimed at meeting client needs by improving the availability and speed of access to land titles information. The program also provides for renewal and maintenance of the heritage building which houses the Land Titles Office.

### MAJOR WORKS

#### NEW WORKS

PLAN IMAGING SYSTEM UPGRADE	Sydney	1998	1999	850		<b>850</b>
BUILDING IMPROVEMENTS	Sydney	1998	2002	2,446		<b>296</b>
OFFICE EQUIPMENT UPGRADE	Sydney	1998	2001	961		<b>361</b>
UPGRADE EDP EQUIPMENT	Sydney	1998	2002	10,213		<b>1,528</b>
						<b>3,035</b>

#### WORK-IN-PROGRESS

INTEGRATION PROJECT	Sydney	1991	2001	7,527	5,755	<b>1,222</b>
CADASTRAL INDEXING PROJECT	Sydney	1993	2000	1,138	717	<b>211</b>
AIR CONDITIONING	Sydney	1995	1999	576	276	<b>300</b>
BUILDING RENEWAL AND PRESERVATION	Sydney	1995	2000	3,230	2,180	<b>450</b>
						<b>2,183</b>

#### TOTAL, MAJOR WORKS

**5,218**

#### TOTAL, LAND TITLES OFFICE

**5,218**

## UPPER PARRAMATTA RIVER CATCHMENT TRUST

### PROGRAM OVERVIEW

The program provides for the replacement of miscellaneous plant and equipment.

#### MINOR MISCELLANEOUS WORKS

**30**

#### TOTAL, UPPER PARRAMATTA RIVER CATCHMENT TRUST

**30**

## VALUER-GENERAL'S DEPARTMENT

### PROGRAM OVERVIEW

The program provides for the replacement of miscellaneous plant and equipment.

#### MINOR MISCELLANEOUS WORKS

**430**

#### TOTAL, VALUER-GENERAL'S DEPARTMENT

**430**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## ATTORNEY GENERAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FAIR TRADING

### ATTORNEY GENERAL'S DEPARTMENT

#### PROGRAM OVERVIEW

The program provides for the construction of new court houses, expansion/modification of existing court houses, development of major computing facilities and the purchase and replacement of plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

COURTROOM TECHNOLOGY	Sydney	1998	1999	717		717
						<u>717</u>

##### WORK-IN-PROGRESS

JOINT AGENCIES DATA EXCHANGE	Sydney	1995	1999	651	467	184
BACKLOG MAINTENANCE PROGRAM IN COURTS	Various	1996	2002	31,846	3,000	1,500
CAMPBELLTOWN CHILDREN'S COURT - NEW COMPLEX	Campbelltown	1996	1999	4,225	2,211	2,014
TORONTO COURT HOUSE - CONSTRUCTION OF A TWO COURT COMPLEX	Toronto	1996	2000	6,046	957	3,200
INSTALLATION OF CLOSED CIRCUIT TELEVISION IN COURTS	Various	1996	1999	2,500	2,380	120
COURT SECURITY	Various	1997	2000	5,347	1,431	1,959
COURTS ADMINISTRATION SYSTEM	Various	1997	2001	13,361	561	3,000
ORANGE COURT HOUSE EXTENSION	Orange	1997	2000	4,700	400	2,800
UPGRADE OF BEGA COURT HOUSE	Bega	1997	2000	1,700	300	1,200
INFORMATION TECHNOLOGY INFRASTRUCTURE	Various	1998	2000	7,439	3,439	2,000

---

17,977

#### TOTAL, MAJOR WORKS

---

18,694

#### MINOR MISCELLANEOUS WORKS

---

7,700

#### TOTAL, ATTORNEY GENERAL'S DEPARTMENT

---

26,394

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## JUDICIAL COMMISSION

### PROGRAM OVERVIEW

The program provides for the upgrading of computer facilities and the purchase of minor plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>200</b>
<b>TOTAL, JUDICIAL COMMISSION</b>	<b>200</b>

## LEGAL AID COMMISSION

### PROGRAM OVERVIEW

The program covers the upgrade and replacement of the Commission's computer systems.

### WORK-IN-PROGRESS

COMPUTER REPLACEMENT PROJECT	Sydney	1994	1998	5,137	3,854	<b>1,283</b>
<b>TOTAL, MAJOR WORKS</b>						<b>1,283</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>200</b>
<b>TOTAL, LEGAL AID COMMISSION</b>						<b>1,483</b>

## OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

### PROGRAM OVERVIEW

The program provides for the replacement of plant and equipment and office fitouts.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>900</b>
<b>TOTAL, OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>	<b>900</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## DEPARTMENT OF INDUSTRIAL RELATIONS

### PROGRAM OVERVIEW

The program provides for the development of computer systems and the replacement of plant and equipment.

### MAJOR WORKS

#### NEW WORKS

UPGRADE OF INFORMATION TECHNOLOGY INFRASTRUCTURE	Various	1998	1999	400		400
---	---------	------	------	-----	--	-----

<b>TOTAL, MAJOR WORKS</b>						<b>400</b>
---------------------------	--	--	--	--	--	------------

<b>MINOR MISCELLANEOUS WORKS</b>						<b>130</b>
----------------------------------	--	--	--	--	--	------------

<b>TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS</b>						<b>530</b>
--	--	--	--	--	--	------------

## BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION

### PROGRAM OVERVIEW

This project provides for the replacement of computer, software and office equipment.

### MAJOR WORKS

#### WORK-IN-PROGRESS

INFORMATION TECHNOLOGY UPGRADES	St Leonards	1997	2002	1,266	574	140
------------------------------------	-------------	------	------	-------	-----	-----

<b>TOTAL, MAJOR WORKS</b>						<b>140</b>
---------------------------	--	--	--	--	--	------------

<b>TOTAL, BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION</b>						<b>140</b>
--	--	--	--	--	--	------------

## MOTOR ACCIDENTS AUTHORITY

### PROGRAM OVERVIEW

The program provides for the replacement of plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>						<b>90</b>
----------------------------------	--	--	--	--	--	-----------

<b>TOTAL, MOTOR ACCIDENTS AUTHORITY</b>						<b>90</b>
---	--	--	--	--	--	-----------

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## PUBLIC TRUST OFFICE - ADMINISTRATION ACCOUNT

### PROGRAM OVERVIEW

The major capital expenditure is the purchase of a new computer system.

### MAJOR WORKS

#### NEW WORKS

TRUST ESTATE ASSET MANAGEMENT SYSTEM	Sydney	1998	2000	4,500		<b>3,010</b>
<b>TOTAL, MAJOR WORKS</b>						<b>3,010</b>
<b>TOTAL, PUBLIC TRUST OFFICE - ADMINISTRATION ACCOUNT</b>						<b>3,010</b>

## REGISTRY OF BIRTHS, DEATHS AND MARRIAGES

### PROGRAM OVERVIEW

The program provides for the conversion of paper registry records to a more stable digital format.

### MAJOR WORKS

#### NEW WORKS

CONVERSION OF REGISTRY RECORDS 1952-1991	Sydney	1998	2001	790		<b>20</b>
						<b>20</b>

#### WORK-IN-PROGRESS

COMPUTER UPGRADES AND SYSTEM DEVELOPMENT	Sydney	1996	2001	1,959	554	<b>610</b>
OFFICE/RETAIL SPACE IMPROVEMENT	Sydney	1996	2001	932	322	<b>220</b>
CONVERSION OF REGISTRY RECORDS 1856-1951	Sydney	1998	2000	3,400	400	<b>2,000</b>
NEW PRODUCT DEVELOPMENT	Sydney	1997	2001	325	35	<b>150</b>
						<b>2,980</b>
<b>TOTAL, MAJOR WORKS</b>						<b>3,000</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>65</b>
<b>TOTAL, REGISTRY OF BIRTHS, DEATHS AND MARRIAGES</b>						<b>3,065</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## WORKCOVER NSW

### PROGRAM OVERVIEW

WorkCover NSW's capital program provides a series of platforms for technology applications and data, upon which to build the necessary information systems able to support the business of WorkCover NSW.

### MAJOR WORKS

#### NEW WORKS

COMPENSATION SERVICES COMPUTER PROJECT	Sydney	1998	2001	2,260		<b>200</b>
HI-PORTFOLIO SYSTEM	Sydney	1998	2001	1,550		<b>150</b>
RECORDS MANAGEMENT COMPUTER SYSTEM	Sydney	1998	2002	2,200		<b>200</b>
SECURITY COMPUTER SYSTEM	Sydney	1998	2001	1,780		<b>100</b>
						<b>650</b>

#### WORK-IN-PROGRESS

ELECTRONIC COMMERCE PROJECT	Sydney	1998	2000	285	10	<b>265</b>
DESKTOP UPGRADE PROJECT	Sydney	1998	2001	5,217	1,590	<b>2,200</b>
OCCUPATIONAL HEALTH AND SAFETY SYSTEM	Sydney	1998	2001	1,615	30	<b>1,315</b>
WORKERS COMPENSATION COMPUTER PROJECT	Sydney	1998	1999	1,035	20	<b>1,015</b>
						<b>4,795</b>

#### TOTAL, MAJOR WORKS

**5,445**

#### MINOR MISCELLANEOUS WORKS

**2,181**

#### TOTAL, WORKCOVER NSW

**7,626**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## DEPARTMENT OF FAIR TRADING

### PROGRAM OVERVIEW

The program provides for departmental establishment costs, the acquisition of computer systems and the replacement and upgrading of plant and equipment.

### MAJOR WORKS

#### WORK-IN-PROGRESS

FITOUT OF DEPARTMENT OF FAIR TRADING OFFICES	Various	1997	1999	9,123	7,623	<b>1,500</b>
ASCOT COMPUTER SYSTEM UPGRADE	Sydney	1997	1998	1,004	550	<b>454</b>
CUSTOMER ASSISTANCE COMPUTER SYSTEM UPGRADE	Parramatta	1997	1998	900	50	<b>850</b>
CCT/BDT - COMPUTER SYSTEMS UPGRADE	Sydney	1997	1998	636	34	<b>602</b>
CASE MANAGEMENT SYSTEM	Parramatta	1997	1998	460	43	<b>417</b>
FINANCIAL MANAGEMENT SYSTEM	Parramatta	1997	1998	1,009	869	<b>140</b>
<b>TOTAL, MAJOR WORKS</b>						<b>3,963</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,469</b>
<b>TOTAL, DEPARTMENT OF FAIR TRADING</b>						<b>5,432</b>

## MOTOR VEHICLE REPAIR INDUSTRY COUNCIL

### PROGRAM OVERVIEW

The Program provides for the acquisition of motor vehicles.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>145</b>
<b>TOTAL, MOTOR VEHICLE REPAIR INDUSTRY COUNCIL</b>	<b>145</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN

### DEPARTMENT OF COMMUNITY SERVICES

#### PROGRAM OVERVIEW

The program provides for the maintenance and upgrading of residential care and other facilities operated by the Department. Asset acquisitions associated with the introduction of new computer systems are also included within this program.

#### MAJOR WORKS

##### NEW WORKS

ASSET MAINTENANCE PROGRAM	Various	1998	2003	59,253		<b>9,200</b>
STATE-WIDE INTAKE SYSTEM	Ashfield	1998	1999	1,000		<b>1,000</b>
CLIENT SYSTEMS	Ashfield	1998	2000	5,900		<b>4,900</b>
FUNDED SERVICES SYSTEM	Ashfield	1998	1999	960		<b>800</b>
<b>TOTAL, MAJOR WORKS</b>						<b>15,900</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>4,000</b>
<b>TOTAL, DEPARTMENT OF COMMUNITY SERVICES</b>						<b>19,900</b>

### COMMUNITY SERVICES COMMISSION

#### PROGRAM OVERVIEW

The program provides for the purchase of minor plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>18</b>
<b>TOTAL, COMMUNITY SERVICES COMMISSION</b>	<b>18</b>



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>DEPARTMENT OF JUVENILE JUSTICE (cont)</b>						
<b>WORK-IN-PROGRESS</b>						
DUBBO JUVENILE JUSTICE CENTRE	Dubbo	1996	2000	10,873	2,350	<b>7,850</b>
GRAFTON JUVENILE JUSTICE CENTRE	Grafton	1996	2000	10,712	3,568	<b>5,900</b>
MT PENANG JUVENILE JUSTICE CENTRE	East Gosford	1996	1999	22,900	7,300	<b>7,300</b>
HUNTER JUVENILE JUSTICE CENTRE	Hunter Region	1998	2002	17,250	10	<b>150</b>
						<b>21,200</b>
<b>TOTAL, MAJOR WORKS</b>						<b>24,600</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,500</b>
<b>TOTAL, DEPARTMENT OF JUVENILE JUSTICE</b>						<b>26,100</b>

## DEPARTMENT FOR WOMEN

### PROGRAM OVERVIEW

The program provides for the upgrade and replacement of computer equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>151</b>
<b>TOTAL, DEPARTMENT FOR WOMEN</b>	<b>151</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## MINISTER FOR EDUCATION AND TRAINING

### DEPARTMENT OF EDUCATION AND TRAINING

#### School Education Services

#### PROGRAM OVERVIEW

The program provides for the construction of new and replacement schools, upgrading and additions to existing facilities, site acquisitions for new schools and other works of a minor nature.

#### MAJOR WORKS

##### NEW WORKS

BIRRONG GIRLS HIGH SCHOOL UPGRADE	Birrong	1999	2001	2,200		143
BUNGENDORE PUBLIC SCHOOL UPGRADE	Bungendore	1999	2000	3,646		937
CAMDEN HIGH SCHOOL - STAGE 2 REPLACEMENT SCHOOL	Camden	1999	2000	3,680		598
COLO VALE PUBLIC SCHOOL - UPGRADE	Colo Vale	1999	2000	1,947		927
DUBBO SOUTH PUBLIC SCHOOL UPGRADE	Dubbo	1999	2000	3,444		1,038
GLOUCESTER PUBLIC SCHOOL UPGRADE	Gloucester	1999	2000	2,994		803
HILL TOP PUBLIC SCHOOL - UPGRADE	Hill Top	1999	2000	1,947		923
KARIONG PUBLIC SCHOOL - STAGE 3 ADDITIONAL ACCOMMODATION	Kariong	1999	2000	1,344		621
LAKE MUNMORAH HIGH SCHOOL - NEW SCHOOL STAGE 1	Lake Munmorah	1999	2001	7,300		271
OLYMPIC VILLAGE PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Homebush Bay	1998	2000	3,700		2,200
PARKES HIGH SCHOOL - UPGRADE/SPECIAL EDUCATION UNIT	Parkes	1999	2000	1,465		255
SCONE PUBLIC SCHOOL	Scone	1998	2000	3,382		1,781
ULLADULLA PUBLIC SCHOOL - UPGRADE	Ulladulla	1998	2000	3,356		1,766
WADALBA HIGH SCHOOL - NEW SCHOOL STAGE 1	Wadalba	1999	2001	7,300		320
WALLSEND PUBLIC SCHOOL - CONSOLIDATION	Wallsend	1999	2001	1,582		1,246
WINDSOR HIGH SCHOOL - SPECIAL EDUCATION UNIT	Windsor	1999	2000	1,383		495

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
<b>School Education Services (cont)</b>						
MARAYONG SOUTH PUBLIC SCHOOL - STAGE 1 UPGRADE	Marayong	1999	2000	2,500		<b>417</b>
KIAMA PUBLIC SCHOOL - AMALGAMATION ON ONE SITE	Kiama	1999	2000	3,300		<b>519</b>
STATEWIDE KIT CLASSROOMS - VARIOUS SCHOOLS	Various	1998	2000	3,200		<b>3,200</b>
QUAKERS HILL EAST PUBLIC SCHOOL - REPLACEMENT SCHOOL	Quakers Hill	1999	2001	5,366		<b>901</b>
YEOVAL CENTRAL SCHOOL - UPGRADE	Yeoval	1999	2000	3,200		<b>483</b>
ENGADINE PUBLIC SCHOOL - UPGRADE	Engadine	1999	2000	950		<b>885</b>
CARLTON PUBLIC SCHOOL - UPGRADE	Carlton	1999	2000	1,850		<b>196</b>
CALLALA BAY PUBLIC SCHOOL - NEW SCHOOL	Callala Bay	1999	2001	3,199		<b>177</b>
LIGHTNING RIDGE CENTRAL SCHOOL - PERMANENT FACILITIES	Lightning Ridge	1999	2001	3,501		<b>331</b>
CURRANS HILL PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Currans Hill	1999	2001	3,126		<b>200</b>
SCHOOL INFORMATION SYSTEM - COMPUTER PROJECT	Various	1998	2000	8,000		<b>3,000</b>
SCHOOL SUPPORT NETWORK (SCHOOLS NET) - COMPUTER PROJECT	Various	1998	2000	7,000		<b>3,000</b>
WAHROONGA PRIMARY SCHOOL - UPGRADE	Wahroonga	1999	2001	1,980		<b>417</b>
MAITLAND HIGH SCHOOL - NEW GYMNASIUM	Maitland	1999	2001	1,400		<b>150</b>
THE ENTRANCE PUBLIC SCHOOL - HALL AND CONSOLIDATION	The Entrance	1999	2000	2,800		<b>1,300</b>
						<b>29,500</b>
<b>WORK-IN-PROGRESS</b>						
UNANDERRA PUBLIC SCHOOL - REPLACEMENT SCHOOL	Unanderra	1995	2000	5,408	730	<b>4,416</b>
PORT KEMBLA PUBLIC SCHOOL - REPLACEMENT SCHOOL	Port Kembla	1996	2000	3,980	153	<b>3,201</b>
SANDON PUBLIC SCHOOL - REPLACEMENT SCHOOL	Sandon	1995	1999	3,622	1,526	<b>2,096</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
<b>School Education Services (cont)</b>						
SPECIAL BEHAVIOURAL SCHOOLS - FACILITIES FOR BEHAVIOUR DISORDER STUDENTS	Various	1995	1999	1,246	503	<b>743</b>
STATEWIDE KIT CLASSROOMS - VARIOUS SCHOOLS	Various	1995	1998	3,913	2,098	<b>1,815</b>
TUGGERAH PUBLIC SCHOOL - UPGRADE	Tuggerah	1995	2000	4,365	489	<b>3,473</b>
CAMDEN HAVEN HIGH SCHOOL - NEW SCHOOL STAGE 1	Camden Haven	1996	2000	12,593	1,248	<b>5,939</b>
CASTLE HILL PUBLIC SCHOOL - REPLACEMENT SCHOOL STAGE 2	Castle Hill	1996	1998	5,393	5,009	<b>384</b>
DUNGOG PUBLIC SCHOOL - UPGRADE	Dungog	1996	1998	2,489	2,380	<b>109</b>
EVANS HEAD K-12 SCHOOL - NEW SCHOOL	Evans Head	1997	2000	12,448	1,066	<b>6,174</b>
MACKSVILLE HIGH SCHOOL - UPGRADE STAGE 2	Macksville	1996	2000	4,110	2,175	<b>1,935</b>
MCCALLUMS HILL PUBLIC SCHOOL - REDEVELOPMENT	Lakemba	1997	2000	3,502	581	<b>2,745</b>
OURIMBAH PUBLIC SCHOOL - UPGRADE STAGE 2	Ourimbah	1997	2000	3,125	1,136	<b>1,890</b>
REVESBY PUBLIC SCHOOL - RELOCATE GILLAWARNA AND BRODERICK SSP TO REVESBY PUBLIC SCHOOL	Revesby	1996	2000	6,618	2,727	<b>3,891</b>
WARRIMOO PUBLIC SCHOOL - REDEVELOP SCHOOL	Warrimoo	1996	1999	2,349	1,504	<b>845</b>
GOVERNMENT SCHOOLS TECHNOLOGY PROGRAM	Various	1996	2000	7,400	3,950	<b>2,000</b>
BLAXLAND PUBLIC SCHOOL - REDEVELOP SCHOOL	Blaxland	1997	2000	2,375	566	<b>1,705</b>
BLUE HAVEN PUBLIC SCHOOL - NEW SCHOOL	Wyong	1997	1999	4,168	1,772	<b>2,245</b>
BODALLA PUBLIC SCHOOL - REPLACEMENT SCHOOL	Bodalla	1997	2000	4,090	2,190	<b>1,900</b>
CAMDEN HIGH SCHOOL - REPLACEMENT SCHOOL STAGE 1	Camden	1998	2000	13,284	500	<b>2,502</b>
CARINGBAH HIGH SCHOOL - STAGE 1 NEW LIBRARY	Caringbah	1997	1998	1,154	1,092	<b>62</b>
CARNES HILL PUBLIC SCHOOL - NEW SCHOOL	Hoxton Park	1997	2000	4,589	658	<b>3,686</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## DEPARTMENT OF EDUCATION AND TRAINING (cont)

### School Education Services (cont)

CHARLESTOWN PUBLIC SCHOOL - NEW HALL	Charlestown	1997	1998	954	713	241
MAWARRA PUBLIC SCHOOL - NEW HALL	Elderslie	1997	1998	761	570	191
NARARA PUBLIC SCHOOL - REPLACEMENT SCHOOL	Narara	1997	1999	4,703	3,585	1,118
NIRIMBA SENIOR COLLEGE - NEW SCHOOL STAGE 2	Quakers Hill	1997	1999	7,439	3,745	3,694
						<b>59,000</b>
<b>TOTAL, MAJOR WORKS</b>						<b>88,500</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>41,000</b>
<b>TOTAL, SCHOOL EDUCATION SERVICES</b>						<b>129,500</b>

### TAFE Education Services

#### PROGRAM OVERVIEW

The program provides for the construction, extension and upgrading of TAFE NSW facilities, upgrading and replacement of computer systems, the acquisition of sites for new facilities and the purchase and upgrading of items of plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

ALBURY/GRIFFITH/WAGGA - AUTOMOTIVE - LEARNING SPACE MODIFICATION	West Albury	1998	1999	361		361
BANKSTOWN/ST GEORGE - TRADES RATIONALISATION AND STAFF ACCOMMODATION	Bankstown	1999	2001	4,560		453
BAULKHAM HILLS - BAR AND DINING ROOM EXPANSION	Baulkham Hills	1998	2000	284		199
BAULKHAM HILLS - LIBRARY AND ADMINISTRATION AREAS	Baulkham Hills	1998	2000	1,884		1,132
BRADFIELD - STUDENT SERVICES	Bradfield	1999	2000	360		44
CHULLORA - REFURBISHMENT	Chullora	1998	1999	1,200		1,200
COMPUTERS - DISASTER STRATEGY	Various	1998	2001	850		370
COMPUTERS - REPLACEMENT OF CENTRAL SITE VAX HARDWARE	St Leonards	1998	2001	2,700		830
COMPUTERS - SUPPLY PROJECT - COMPUTING RESOURCES	Various	1998	2001	2,440		290

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
<b>TAFE Education Services (cont)</b>						
GLEN INNES - REFURBISH BLOCK A/LIBRARY	Glen Innes	1999	2000	528		<b>65</b>
GRIFFITH - FOOD INDUSTRY FACILITY	Griffith	1998	2000	1,763		<b>1,515</b>
HAMILTON - BAKERY	Hamilton	1998	2000	285		<b>35</b>
LEETON - ENGINEERING ENHANCEMENT PROJECT	Leeton	1998	2000	500		<b>61</b>
MEADOWBANK - EDUCATIONAL SERVICES CONSORTIA RELOCATION	Meadowbank	1998	1999	840		<b>840</b>
MOUNT DRUITT - INFORMATION TECHNOLOGY FACILITIES	Mount Druitt	1998	2000	3,800		<b>462</b>
NEWCASTLE - HEALTH AND RECREATION	Newcastle	1998	2000	938		<b>938</b>
NOWRA - CLASSROOMS AND ADMINISTRATION FACILITIES	Nowra	1999	2001	4,065		<b>1,532</b>
PADSTOW - HOSPITALITY	Padstow	1998	2000	336		<b>36</b>
RYDE - CATERING BLOCK A UPGRADE	Ryde	1998	2000	798		<b>694</b>
SHOALHAVEN - NEW COLLEGE	Shoalhaven Heads	1998	2000	3,887		<b>1,651</b>
SINGLETON - INFORMATION TECHNOLOGY FACILITY	Singleton Heights	1999	2000	461		<b>461</b>
SOUTH WESTERN SYDNEY EDUCATIONAL TRAINING CENTRE	Various	1998	2000	5,339		<b>1,065</b>
THURGOONA - NEW COLLEGE FOR RURAL AND ECOTOURISM STUDIES	Thurgoona	1998	2000	2,873		<b>1,205</b>
ULTIMO - BUILDING D OPTICAL CENTRE	Ultimo	1998	1999	514		<b>514</b>
ULTIMO - BUILDINGS H AND Z LIFT ACCESS	Ultimo	1998	2000	450		<b>55</b>
ULTIMO - BUILDING Q UPGRADE	Ultimo	1998	2000	410		<b>50</b>
ULTIMO - FACILITY UPGRADE - SCIENCES	Ultimo	1998	2000	2,599		<b>300</b>
UPGRADINGS GROUP 18	Various	1998	2002	6,790		<b>861</b>
WOLLONGONG - BUILDING COURSE FACILITIES	Wollongong	1999	2001	8,916		<b>1,259</b>
WOLLONGONG - SPRAY PAINTING BOOTHS	Wollongong	1998	1999	383		<b>383</b>
						<b>18,861</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
<b>TAFE Education Services (cont)</b>						
<b>WORK-IN-PROGRESS</b>						
BATHURST - FACILITIES FOR RURAL STUDIES AND AUTOMOTIVE ENGINEERING COURSES	Bathurst	1997	2000	4,670	2,403	<b>2,181</b>
BEGA - TOURISM AND HOSPITALITY FACILITIES	Bega	1997	1999	781	661	<b>120</b>
CAMPBELLTOWN - ARTS AND MEDIA, AND CHILD STUDIES FACILITIES	Campbelltown	1997	2000	6,308	114	<b>4,086</b>
CESSNOCK - CHILD STUDIES AND WELFARE	Cessnock	1998	1999	537	37	<b>500</b>
COFFS HARBOUR - CHILD STUDIES, HAIRDRESSING AND RURAL STUDIES	Coffs Harbour	1997	1999	5,556	5,118	<b>438</b>
COMPUTERS - INTERNET	Various	1997	2002	12,210	1,098	<b>1,909</b>
DUBBO - CARPENTRY AND JOINERY EXTENSION	Dubbo	1998	2000	436	38	<b>398</b>
EAST SYDNEY - FINE ARTS/ SCULPTURE/PAINTING FACILITIES	Sydney	1996	1999	621	121	<b>500</b>
GRANVILLE - BLOCK G REFURBISHMENT	Granville	1998	2000	1,107	20	<b>570</b>
HORNSBY - OPEN LEARNING CENTRE AND LIBRARY FACILITIES	Hornsby	1998	2001	7,120	537	<b>3,605</b>
INVERELL - REFURBISHMENT	Inverell	1998	1999	426	37	<b>389</b>
LOFTUS - FACILITIES FOR TRAINING IN SPORT AND RECREATION AND INFORMATION TECHNOLOGY	Loftus	1996	1999	5,804	5,409	<b>395</b>
LIDCOMBE - WOODMACHINING - DUST COLLECTION SYSTEM	Lidcombe	1998	1999	798	220	<b>578</b>
LITHGOW BUILDING REPLACEMENT	Lithgow	1999	2000	3,002	924	<b>2,078</b>
MACKSVILLE - ADULT STUDY CENTRE	Macksville	1997	1999	156	13	<b>143</b>
NEWCASTLE - BLOCK E STAGE 2	Newcastle	1997	1999	5,276	3,270	<b>2,006</b>
NIRIMBA - BUSINESS, PERSONAL AND COMMUNITY FACILITIES	Quakers Hill	1998	2000	5,499	695	<b>3,806</b>
OURIMBAH CLASSROOMS, COMPUTING AND ADMINISTRATION FACILITIES	Ourimbah	1995	2000	12,514	8,129	<b>4,385</b>
PABX REPLACEMENT PROGRAM	Various	1998	1999	1,415	608	<b>807</b>



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## OFFICE OF THE BOARD OF STUDIES

### PROGRAM OVERVIEW

The program provides for the upgrade of computer hardware and purchase of minor items of plant and equipment required for examinations.

### MAJOR WORKS

#### NEW WORKS

COMPUTER HARDWARE - CYCLICAL REPLACEMENT	Sydney	1998	1998	580		<b>580</b>
						<hr/> <b>580</b> <hr/>

#### WORK-IN-PROGRESS

EXAM SYSTEM UPGRADE - HSC	Sydney	1998	2001	2,476	1,335	<b>721</b>
						<hr/> <b>721</b> <hr/>

#### TOTAL, MAJOR WORKS

**1,301**

#### MINOR MISCELLANEOUS WORKS

**549**

#### TOTAL, OFFICE OF THE BOARD OF STUDIES

**1,850**

## NEW SOUTH WALES ADULT MIGRANT ENGLISH SERVICE

### PROGRAM OVERVIEW

The program provides for the replacement and upgrade of equipment.

#### MINOR MISCELLANEOUS WORKS

**5**

#### TOTAL, NEW SOUTH WALES ADULT MIGRANT ENGLISH SERVICE

**5**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES

### DEPARTMENT OF ENERGY

#### PROGRAM OVERVIEW

The program provides for the Department to upgrade its information technology resources.

MINOR MISCELLANEOUS WORKS	194
<b>TOTAL, DEPARTMENT OF ENERGY</b>	<b>194</b>

### SUSTAINABLE ENERGY DEVELOPMENT AUTHORITY

MINOR MISCELLANEOUS WORKS	34
<b>TOTAL, SUSTAINABLE ENERGY DEVELOPMENT AUTHORITY</b>	<b>34</b>

### DEPARTMENT OF CORRECTIVE SERVICES

#### PROGRAM OVERVIEW

The program provides for the construction of new correctional centres and periodic detention centres as well as the upgrade and expansion of existing facilities and corrective service industries.

#### MAJOR WORKS

##### NEW WORKS

INTEGRATED MANAGEMENT SYSTEM AND YEAR 2000 BUG	Various	1998	2001	10,550	<b>4,800</b>
METROPOLITAN PERIODIC DETENTION CENTRE	Parklea	1998	2000	2,000	<b>600</b>
GOULBURN REDEVELOPMENT - STAGE 2	Goulburn	1998	2003	32,000	<b>1,500</b>
TRANSPORT UNIT RELOCATION	Silverwater	1998	2000	3,500	<b>800</b>
					<b>7,700</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>DEPARTMENT OF CORRECTIVE SERVICES (cont)</b>						
<b>WORK-IN-PROGRESS</b>						
OFFICERS' AMENITIES	Various	1988	2000	5,509	4,544	<b>400</b>
EMU PLAINS CORRECTIVE CENTRE STAGE 2 REDEVELOPMENT (70 BED)	Emu Plains	1997	1999	5,829	2,109	<b>3,200</b>
PROBATION INFORMATION MANAGEMENT SYSTEM	Various	1996	1999	4,650	2,533	<b>2,117</b>
JOHN MORONY CORRECTIVE CENTRE EXPANSION (300 BED) - MINIMUM SECURITY	Richmond	1998	2000	17,772	2,150	<b>10,000</b>
LONG BAY STAGED REDEVELOPMENT	Maroubra	1997	2002	37,000	3,767	<b>3,583</b>
MULAWA REDEVELOPMENT	Silverwater	1998	2001	4,614	865	<b>1,000</b>
GOULBURN REDEVELOPMENT - STAGE 1	Goulburn	1997	2001	6,250	825	<b>2,000</b>
						<hr/> <b>22,300</b> <hr/>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>30,000</b> <hr/>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>8,019</b> <hr/>
<b>TOTAL, DEPARTMENT OF CORRECTIVE SERVICES</b>						<hr/> <b>38,019</b> <hr/>

## NEW SOUTH WALES FIRE BRIGADES

### PROGRAM OVERVIEW

The program provides for the construction of new and replacement Fire Brigade stations, upgrading and additions to existing stations, acquisition of firefighting equipment and development of the communications network.

### MAJOR WORKS

#### NEW WORKS

WOLLONGONG STRATEGIC PROGRAM	Various	1998	2002	2,150		<b>100</b>
SPECIAL PROJECTS	Various	1998	2002	11,005		<b>400</b>
						<hr/> <b>500</b> <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>NEW SOUTH WALES FIRE BRIGADES (cont)</b>						
<b>WORK-IN-PROGRESS</b>						
GREATER SYDNEY AREA STRATEGIC PROGRAM	Various	1996	2002	22,222	4,697	<b>6,525</b>
NEWCASTLE STRATEGIC PROGRAM	Various	1996	2002	1,438	438	<b>100</b>
REPLACEMENT OF FIRE PUMPER APPLIANCES	Various	1997	2002	71,959	2,159	<b>8,000</b>
REPLACEMENT OF SPECIAL APPLIANCES	Various	1997	2002	30,150	21,150	<b>2,000</b>
REPLACEMENT OF AERIAL FIRE APPLIANCES	Various	1997	2002	12,095	7,095	<b>1,000</b>
MAJOR COMPUTER UPGRADES	Various	1997	2002	6,334	2,334	<b>1,000</b>
TRAINING FACILITIES	Various	1997	2002	3,825	2,365	<b>600</b>
KATOOMBA COMMUNICATIONS CENTRE	Katoomba	1997	1999	560	10	<b>408</b>
NEW FIRE STATION - AT KARIONG	Kariong	1997	2000	1,535	5	<b>800</b>
COMMUNICATIONS - GOVERNMENT RADIO NETWORK	Various	1997	2001	20,945	5,945	<b>5,000</b>
HOUSING BAY FOR AERIAL APPLIANCE AT LIVERPOOL FIRE STATION	Liverpool	1997	1999	201	1	<b>200</b>
CENTRAL COAST STRATEGIC PROGRAM	Various	1997	2002	3,965	255	<b>1,600</b>
WATERFRONT REDEVELOPMENT OF THE SITE-PYRMONT	Pyrmont	1997	2002	2,117	17	<b>100</b>
STATION IMPROVEMENT	Various	1997	2001	3,103	2,153	<b>550</b>
OLYMPIC RELATED WORKS	Homebush Bay	1998	2001	1,300	10	<b>400</b>
						<b>28,283</b>
<b>TOTAL, MAJOR WORKS</b>						<b>28,783</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>2,217</b>
<b>TOTAL, NEW SOUTH WALES FIRE BRIGADES</b>						<b>31,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## NSW RURAL FIRE SERVICE

### PROGRAM OVERVIEW

The program provides for the acquisition of minor plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>700</b>
<b>TOTAL, NSW RURAL FIRE SERVICE</b>	<b>700</b>

## STATE EMERGENCY SERVICE

### PROGRAM OVERVIEW

The program provides for the purchase of communications and rescue equipment, and relocation and refurbishment of regional headquarters.

### MAJOR WORKS

#### NEW WORKS

CONSTRUCTION OF NEW HEADQUARTERS FOR OXLEY DIVISION	Taree	1998	1999	420		<b>420</b>
						<b>420</b>

#### WORK-IN-PROGRESS

PURCHASE OF RESCUE EQUIPMENT	Various	1991	2002	5,137	2,273	<b>752</b>
COMMUNICATIONS EQUIPMENT	Various	1993	2002	3,785	1,647	<b>572</b>
						<b>1,324</b>
<b>TOTAL, MAJOR WORKS</b>						<b>1,744</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>50</b>
<b>TOTAL, STATE EMERGENCY SERVICE</b>						<b>1,794</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## MINISTER FOR THE ENVIRONMENT

### ENVIRONMENT PROTECTION AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the acquisition of specialised analytical and air quality monitoring equipment to promote pollution prevention and waste minimisation.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

METROPOLITAN AIR QUALITY STUDY	Various	1995	2000	5,047	2,953	<b>1,047</b>
AIR TOXICS STUDY	Various	1997	2000	525	513	<b>6</b>
<b>TOTAL, MAJOR WORKS</b>						<b>1,053</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>2,557</b>
<b>TOTAL, ENVIRONMENT PROTECTION AUTHORITY</b>						<b>3,610</b>

## NATIONAL PARKS AND WILDLIFE SERVICE

#### PROGRAM OVERVIEW

The program provides for the conservation, protection and management of the State's natural and cultural heritage, including visitor facilities, roads and walking tracks. The program also provides for the creation of new national parks, land acquisitions and replacement of vehicles and plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

PARRAMATTA PARK VISITOR CENTRE	Parramatta	1998	2000	1,850		<b>850</b>
PARRAMATTA PARK ROADS	Parramatta	1998	1999	500		<b>500</b>
INFORMATION TECHNOLOGY INITIATIVES	Various	1998	2001	4,285		<b>2,465</b>
REGIONAL PARKS	Various	1998	2002	2,469		<b>367</b>
						<b>4,182</b>

##### WORK-IN-PROGRESS

KOSCIUSZKO ROAD WORKS	Cooma	1987	2002	48,090	37,318	<b>2,693</b>
ESTABLISHMENT OF JERVIS BAY NATIONAL PARK	East Nowra	1994	2001	19,702	5,486	<b>14,216</b>
FIRE MANAGEMENT	Various	1994	2002	10,210	5,902	<b>1,046</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>NATIONAL PARKS AND WILDLIFE SERVICE (cont)</b>						
LAND ACQUISITION - OPEN SPACES	Various	1994	2002	20,000	10,400	<b>1,000</b>
PEST SPECIES MANAGEMENT	Various	1994	2002	5,199	3,042	<b>540</b>
CREATE 24 NEW PARKS	Various	1995	1999	13,630	12,028	<b>1,602</b>
WEST SYDNEY/ROUSE HILL REGIONAL PARKS	Various	1996	2001	14,167	6,040	<b>2,500</b>
PERISHER SEWERAGE	Perisher Valley	1997	2000	14,000	1,400	<b>9,600</b>
THREDBO / ALPINE WAY	Thredbo	1997	2000	24,100	5,600	<b>9,700</b>
FORESTRY RESTRUCTURING - PURCHASE OF PERMISSIVE OCCUPANCIES	Various	1997	1999	3,700	500	<b>3,200</b>
						<b>46,097</b>
<b>TOTAL, MAJOR WORKS</b>						<b>50,279</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>13,820</b>
<b>TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE</b>						<b>64,099</b>

## ROYAL BOTANIC GARDENS AND DOMAIN TRUST

### PROGRAM OVERVIEW

The program provides for development of the Royal Botanic Gardens, the Domain, Mount Tomah Botanic Garden and Mount Annan Botanic Garden.

### MAJOR WORKS

#### NEW WORKS

REPAIR OF FARM COVE SEAWALL	Sydney	1998	1999	2,180		<b>2,180</b>
HORTICULTURAL DEPOT REDEVELOPMENT	Sydney	1998	2001	2,800		<b>400</b>
DEVELOPMENT OF RETAIL FACILITY	Sydney	1998	1999	555		<b>555</b>
CONVERSION OF VICTORIA LODGE TO RETAIL FACILITY	Sydney	1998	1999	358		<b>358</b>
PLANT COLLECTIONS DATABASE	Sydney	1998	2000	1,015		<b>515</b>
<b>TOTAL, MAJOR WORKS</b>						<b>4,008</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,292</b>
<b>TOTAL, ROYAL BOTANIC GARDENS AND DOMAIN TRUST</b>						<b>5,300</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## CENTENNIAL PARK AND MOORE PARK TRUST

### PROGRAM OVERVIEW

The program provides for the development of the Centennial Park lands.

### MAJOR WORKS

#### NEW WORKS

OLD GRAND DRIVE ROBERTSON ROAD	Moore Park	1998	2000	1,584		<b>1,000</b>
PUBLIC AMENITIES BUILDING WORKS	Paddington	1998	2003	1,628		<b>302</b>
						<b>1,302</b>

#### WORK-IN-PROGRESS

EASTERN DISTRIBUTOR COMPENSATION PACKAGE WORKS	Surry Hills	1997	2001	8,901	353	<b>48</b>
REDEVELOPMENT OF ROYAL HALL OF INDUSTRIES AND HORDERN PAVILLION	Moore Park	1997	1999	19,368	4,668	<b>14,700</b>
MOORE PARK EVENT BUS STATION AND FORECOURT	Moore Park	1997	1999	3,000	2,000	<b>1,000</b>
PONDS RESTORATION	Centennial Park	1997	2003	6,410	536	<b>1,000</b>
DRIVER AVENUE WORKS	Moore Park	1997	2000	563	12	<b>477</b>
LANDSCAPING AND TREE PLANTING	Centennial Park	1997	2003	2,651	113	<b>80</b>
MOORE PARK GOLF COURSE	Moore Park	1998	2001	619	1	<b>174</b>
						<b>17,479</b>

#### TOTAL, MAJOR WORKS

**18,781**

#### MINOR MISCELLANEOUS WORKS

**700**

#### TOTAL, CENTENNIAL PARK AND MOORE PARK TRUST

**19,481**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## BICENTENNIAL PARK TRUST

### PROGRAM OVERVIEW

The program provides for the development of Bicentennial Park.

### MAJOR WORKS

#### NEW WORKS

LEACHATE COLLECTION SYSTEM	Homebush Bay	1998	1999	1,700		<b>1,700</b>
REPLACEMENT OF PLAYGROUND	Homebush Bay	1998	1999	300		<b>300</b>
CYCLEPATH REPLACEMENT	Homebush Bay	1998	2001	300		<b>100</b>
INTERPRETATION SIGNAGE	Homebush Bay	1998	2001	500		<b>250</b>
ACCESS CORRIDOR UPGRADE	Homebush Bay	1998	2000	5,000		<b>2,000</b>
<b>TOTAL, MAJOR WORKS</b>						<b>4,350</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,290</b>
<b>TOTAL, BICENTENNIAL PARK TRUST</b>						<b>5,640</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## MINISTER FOR GAMING AND RACING

### DEPARTMENT OF GAMING AND RACING

#### PROGRAM OVERVIEW

The program provides for essential refurbishment of the Department's accommodation and upgrading of information technology systems.

#### MAJOR WORKS

##### NEW WORKS

MIGRATION OF RACING TAXATION SYSTEM	Sydney	1998	1998	550		550
MILLENIUM PROJECT	Sydney	1998	1998	405		405
						<u>955</u>

##### WORK-IN-PROGRESS

OFFICE ACCOMODATION REFURBISHMENT	Sydney	1997	1999	4,300	1,400	2,900
						<u>2,900</u>

#### TOTAL, MAJOR WORKS

3,855

#### MINOR MISCELLANEOUS WORKS

144

#### TOTAL, DEPARTMENT OF GAMING AND RACING

3,999

## CASINO CONTROL AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the replacement and upgrading of equipment.

#### MINOR MISCELLANEOUS WORKS

48

#### TOTAL, CASINO CONTROL AUTHORITY

48

## HARNESS RACING AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the purchase of computer systems.

#### MAJOR WORKS

##### NEW WORKS

COMPUTER SYSTEM	Bankstown	1998	1999	1,800		1,800
-----------------	-----------	------	------	-------	--	-------

#### TOTAL, MAJOR WORKS

1,800

#### TOTAL, HARNESS RACING AUTHORITY

1,800

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS

### DEPARTMENT OF HEALTH

#### PROGRAM OVERVIEW

The program provides for the construction of new hospitals, ambulance stations, community health centres and dental clinics, as well as the upgrading of existing health facilities and the development of hospital information systems.

#### MAJOR WORKS

##### NEW WORKS

CENTRAL COAST AREA HEALTH SERVICE STRATEGY	Gosford, The Entrance Wyong	1999	2003	11,580		<b>2,980</b>
ILLAWARRA AREA HEALTH SERVICE STRATEGY STAGE 2	Wollongong	1999	2003	62,500		<b>1,000</b>
HUNTER STRATEGY STAGE 1	Wallsend, Waratah	1999	2002	13,600		<b>3,600</b>
MENTAL HEALTH STRATEGY	Various	1999	2004	23,000		<b>3,000</b>
NORTHERN SYDNEY AREA HEALTH SERVICE STRATEGY STAGE 1	Willoughby, Chatswood	1999	2003	18,450		<b>3,500</b>
SUTHERLAND HOSPITAL REDEVELOPMENT	Caringbah	1999	2003	79,000		<b>600</b>
AMBULANCE SERVICE ENHANCEMENTS	Various	1998	2002	18,300		<b>5,000</b>
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 3	Various	1998	2001	4,704		<b>2,549</b>
WALLSEND INPATIENT UNIT	Wallsend	1999	2001	4,300		<b>1,000</b>
						<b>23,229</b>

##### WORK-IN-PROGRESS

NEPEAN HOSPITAL DEVELOPMENT/REFURBISHMENT	Penrith	1990	1999	99,000	96,945	<b>2,055</b>
MAITLAND HOSPITAL REDEVELOPMENT STAGE 1	Maitland	1994	1998	28,071	27,120	<b>951</b>
CUMBERLAND ROADS AND LANDSCAPE	North Parramatta	1995	1999	1,615	1,121	<b>494</b>
INNER WEST NEW CANTERBURY HOSPITAL	Canterbury	1994	1999	79,724	78,724	<b>1,000</b>
GRAFTON HOSPITAL REDEVELOPMENT	Grafton	1995	1998	2,470	2,290	<b>180</b>
ILLAWARRA AREA HEALTH SERVICE NUCLEAR MEDICINE	Wollongong	1994	1998	944	874	<b>70</b>
AMBULANCE COMMUNICATIONS	Various	1996	1999	14,600	9,375	<b>5,225</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
LONG BAY PRISON HOSPITAL REFURBISHMENT	Malabar	1995	2000	3,136	2,029	<b>892</b>
STATEWIDE PLANNING/ASSET MAINTENANCE	Various	1995	2004	52,353	4,577	<b>565</b>
COWRA HOSPITAL REDEVELOPMENT	Cowra	1996	1998	1,650	1,187	<b>463</b>
ILLAWARRA REGIONAL HOSPITAL CLINICAL SERVICES BLOCK	Wollongong	1995	1998	50,674	49,224	<b>1,450</b>
BLACKTOWN STRATEGY	Blacktown	1996	2000	96,131	18,983	<b>40,000</b>
BLUE MOUNTAINS HOSPITAL UPGRADE	Katoomba	1997	1999	7,000	2,956	<b>4,044</b>
DUBBO HOSPITAL REDEVELOPMENT	Dubbo	1997	2000	18,100	7,171	<b>6,500</b>
WESTLAKES POLYCLINIC	Lake Macquarie	1997	1999	5,150	4,269	<b>881</b>
ARMIDALE HOSPITAL REDEVELOPMENT	Armidale	1998	1999	4,982	150	<b>3,000</b>
BROKEN HILL HOSPITAL REDEVELOPMENT	Broken Hill	1998	2000	32,184	3,000	<b>17,110</b>
COFFS HARBOUR HOSPITAL	Coffs Harbour	1998	2001	53,579	5,270	<b>7,000</b>
CUMBERLAND DRUG AND ALCOHOL UNIT	North Parramatta	1997	1999	3,510	2,724	<b>786</b>
CUMMERUGUNJA ABORIGINAL HEALTH BUILDING	Moama	1998	1998	440	390	<b>50</b>
DORRIGO MULTIPURPOSE SERVICE	Dorrigo	1998	1999	2,461	1,400	<b>1,061</b>
FAIRFIELD DETOXIFICATION UNIT	Fairfield	1998	1999	3,320	616	<b>2,704</b>
INFORMATION MANAGEMENT AND TELECOMMUNICATIONS STRATEGY STAGE 2	Various	1997	2001	45,496	25,193	<b>11,353</b>
INVERELL EMERGENCY DEPARTMENT UPGRADE	Inverell	1996	1999	1,000	827	<b>173</b>
LAKE CARGELLIGO MULTIPURPOSE SERVICE	Cargelligo	1998	1999	1,910	200	<b>1,710</b>
LITHGOW NEW HOSPITAL	Lithgow	1998	2000	26,459	16,280	<b>5,704</b>
LIVERPOOL HOSPITAL CHILD/ADOLESCENT ADMISSION UNIT	Liverpool	1998	2000	2,000	260	<b>200</b>
LOWER NORTH COAST STRATEGY	Taree	1998	2001	26,350	3,861	<b>8,000</b>
MACARTHUR SECTOR STRATEGY	Camden, Campbelltown	1997	2002	85,600	3,298	<b>6,800</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
MUDGEES DISTRICT HOSPITAL UPGRADE	Mudgee	1997	1999	2,075	1,444	<b>631</b>
NEONATAL EMERGENCY TRANSPORT SERVICE	Westmead	1998	1999	3,691	289	<b>3,402</b>
NEPEAN STAGE 2A REDEVELOPMENT	Penrith	1997	2000	61,200	17,523	<b>27,000</b>
NSW BREAST CANCER INSTITUTE	Westmead	1998	1999	3,229	107	<b>3,122</b>
OBERON MULTIPURPOSE SERVICE	Oberon	1998	1999	2,600	310	<b>2,290</b>
GRADUATE SCHOOL OF MENTAL HEALTH STUDIES	Newcastle	1998	1999	495	200	<b>295</b>
MORISSET HOSPITAL MAIN ROAD UPGRADE	Lake Macquarie	1998	1999	497	251	<b>246</b>
PIALLA UNIT INPATIENT FACILITY AT NEPEAN HOSPITAL	Penrith	1998	1999	679	200	<b>479</b>
PRINCE OF WALES PSYCHIATRIC UNIT	Randwick	1998	2001	9,500	150	<b>1,000</b>
QUEEN VICTORIA MEMORIAL HOSPITAL REDEVELOPMENT	Picton	1997	1999	7,600	4,886	<b>2,714</b>
ROYAL NORTH SHORE HOSPITAL PAEDIATRIC SERVICES	Willoughby	1998	2000	11,700	100	<b>2,500</b>
RESIDENTIAL HALFWAY HOUSE - LONG BAY PRISON COMPLEX	Malabar	1998	1999	290	10	<b>280</b>
RYDE COMMUNITY MENTAL HEALTH SERVICES	Eastwood	1998	1999	2,560	200	<b>2,360</b>
ST. GEORGE HOSPITAL EDUCATION CENTRE	Kogarah	1998	1999	8,552	759	<b>5,435</b>
ST GEORGE HOSPITAL PSYCHIATRIC ADMISSION UNIT	Kogarah	1998	2000	6,500	1,373	<b>3,000</b>
STATE GOVERNMENT NURSING HOME STRATEGY STAGE 1	Various	1998	2002	75,090	2,438	<b>11,500</b>
SUTHERLAND HOSPITAL UPGRADE	Caringbah	1997	1999	6,882	3,730	<b>3,152</b>
TRUNDLE MULTI-PURPOSE SERVICE	Parkes	1998	1999	1,130	83	<b>1,047</b>
TUMBARUMBA MULTI-PURPOSE SERVICE	Tumbarumba	1997	1999	1,782	1,322	<b>460</b>
TWEED HEADS STAGE 3 REDEVELOPMENT	Tweed Heads	1998	2002	31,500	1,060	<b>4,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
UNITED DENTAL HOSPITAL	Surry Hills	1998	2000	920	310	<b>250</b>
WALGETT COMMUNITY HEALTH SERVICES BUILDING EXTENSION	Walgett	1998	1998	410	200	<b>210</b>
WARREN MULTI-PURPOSE SERVICE	Warren	1998	1999	2,993	161	<b>2,827</b>
WESTMEAD HOSPITAL SECURE UNIT	Westmead	1997	1999	1,450	62	<b>263</b>
WESTMEAD INSTITUTES OF HEALTH	Westmead	1998	2000	8,550	163	<b>4,950</b>
WEST WYALONG HOSPITAL REDEVELOPMENT	West Wyalong	1998	2000	6,400	1,050	<b>1,770</b>
WILCANNIA MULTI-PURPOSE SERVICE	Wilcannia	1998	1999	3,000	200	<b>2,800</b>
YEAR 2000 CONVERSION	Various	1997	2000	30,000	5,657	<b>15,000</b>
PRINCE OF WALES HIV/AIDS RELOCATION	Randwick	1998	1999	4,800	1,295	<b>3,505</b>
PRINCE HENRY HOSPITAL REFURBISHMENT	Randwick	1997	2001	5,237	1,600	<b>1,837</b>
AMBULANCE QUAY STREET RELOCATION	Alexandria	1998	1999	5,010	2,950	<b>2,060</b>
LONG JETTY INPATIENT UNIT	Long Jetty	1998	1999	320	2	<b>318</b>
AMBULANCE COMPUTER AIDED DESPATCH BUILDING	Alexandria	1998	1999	3,293	2,135	<b>1,158</b>
BALLINA LIVING SKILLS CENTRE	Ballina	1998	1999	350	20	<b>330</b>
BALRANALD HOSPITAL REDEVELOPMENT	Balranald	1998	1999	485	223	<b>262</b>
BAULKHAM HILLS COMMUNITY HEALTH CENTRE	Baulkham Hills	1998	1999	450	50	<b>400</b>
CASINO HOSPITAL MATERNITY RELOCATION	Casino	1998	1998	496	397	<b>99</b>
CULCAIRN MULTI-PURPOSE SERVICE	Culcairn	1997	1998	1,699	1,336	<b>363</b>
FAR WEST PATHOLOGY SERVICE	Various	1997	1999	535	428	<b>107</b>
FINLEY HOSPITAL UPGRADE	Finley	1998	1998	487	390	<b>97</b>
GREATER MURRAY HEALTH SERVICE CONTINUOUS BATCH WASHER	Wagga Wagga	1998	1998	1,220	380	<b>840</b>
ROYAL NEWCASTLE HOSPITAL HYDROTHERAPY POOL	Newcastle	1997	1998	1,070	602	<b>441</b>



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## NEW SOUTH WALES CANCER COUNCIL

### PROGRAM OVERVIEW

The program provides for the replacement of plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>414</b>
<b>TOTAL, NEW SOUTH WALES CANCER COUNCIL</b>	<b>414</b>

## NEW SOUTH WALES MEDICAL BOARD

### PROGRAM OVERVIEW

The program provides for the replacement of plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>290</b>
<b>TOTAL, NEW SOUTH WALES MEDICAL BOARD</b>	<b>290</b>

## DEPARTMENT OF ABORIGINAL AFFAIRS

### PROGRAM OVERVIEW

The Program provides for the acquisition of minor plant and equipment items.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>40</b>
<b>TOTAL, DEPARTMENT OF ABORIGINAL AFFAIRS</b>	<b>40</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR FORESTRY AND MINISTER FOR PORTS

### MINISTRY FOR FORESTS AND MARINE ADMINISTRATION

#### PROGRAM OVERVIEW

The Office's capital program provides for the purchase and replacement of miscellaneous plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>144</b>
<b>TOTAL, MINISTRY FOR FORESTS AND MARINE ADMINISTRATION</b>	<b>144</b>

### WATERWAYS AUTHORITY

#### PROGRAM OVERVIEW

The Authority's capital program provides for the purchase and replacement of miscellaneous plant and equipment, and the development of management information systems and technologies.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>4,711</b>
<b>TOTAL, WATERWAYS AUTHORITY</b>	<b>4,711</b>

### MARINE MINISTERIAL HOLDING CORPORATION

#### PROGRAM OVERVIEW

The program comprises works to enhance foreshore assets owned by the Corporation, particularly in Sydney Harbour.

#### MAJOR WORKS

##### NEW WORKS

CIRCULAR QUAY - WHARF 3 - FENDERING UPGRADE	Sydney	1998	1999	318	<b>318</b>
ROZELLE BAY WHARF CONSTRUCTION FOR MARITIME PRECINCT	Rozelle	1998	2000	4,000	<b>2,000</b>
BLACKWATTLE BAY WHARF CONSTRUCTION FOR MARITIME PRECINCT	Rozelle	1998	2000	1,000	<b>500</b>
PORT KEMBLA - WESTERN SPOIL AREA - LAND IMPROVEMENT	Port Kembla	1998	1999	250	<b>250</b>
CIRCULAR QUAY WHARF 3 NEW JETCAT LANDING	Sydney	1998	1999	800	<b>800</b>
CIRCULAR QUAY WHARF 4 FENDERING UPGRADE	Sydney	1998	1999	356	<b>356</b>
					<b>4,224</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>MARINE MINISTERIAL HOLDING CORPORATION (cont)</b>						
<b>WORK-IN-PROGRESS</b>						
PORT KEMBLA BOAT HARBOUR	Port Kembla	1997	1999	1,185	450	<b>735</b>
CIRCULAR QUAY - RELOCATION OF RETAIL CONCESSIONS FROM WHARVES	Sydney	1997	1999	7,700	1,000	<b>6,700</b>
WALSH BAY WHARVES REDEVELOPMENT	Millers Point	1997	2001	19,551	1,178	<b>1,178</b>
						<hr/> <b>8,613</b> <hr/>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>12,837</b> <hr/>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>64</b> <hr/>
<b>TOTAL, MARINE MINISTERIAL HOLDING CORPORATION</b>						<hr/> <b>12,901</b> <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## MINISTER FOR LOCAL GOVERNMENT

### DEPARTMENT OF LOCAL GOVERNMENT

#### PROGRAM OVERVIEW

The program provides for the purchase of minor plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>70</b>
<b>TOTAL, DEPARTMENT OF LOCAL GOVERNMENT</b>	<b>70</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES

### DEPARTMENT OF MINERAL RESOURCES

#### PROGRAM OVERVIEW

The program provides for the updating and enhancing of the State's geological and geophysical information, extensions to the Department's core sample library, and replacement of plant, equipment and computers. The Discovery 2000 project, which commenced in 1994-95, continues to upgrade the State's geoscience database to promote mining industry exploration and investment in New South Wales.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

DISCOVERY 2000 PROJECT	St Leonards	1994	2000	7,282	5,856	1,030
NEW ACCOUNTING SYSTEM	St Leonards	1997	1999	370	270	100
EXTENSIONS TO CORE LIBRARY	Londonderry	1997	1999	1,600	500	1,100
<b>TOTAL, MAJOR WORKS</b>						<b>2,230</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>195</b>
<b>TOTAL, DEPARTMENT OF MINERAL RESOURCES</b>						<b>2,425</b>

### COAL COMPENSATION BOARD

#### PROGRAM OVERVIEW

The program provides for the repurchase of private coal rights acquired by the State and minor purchases of plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>80,033</b>
<b>TOTAL, COAL COMPENSATION BOARD</b>	<b>80,033</b>

### MINES RESCUE BOARD

#### PROGRAM OVERVIEW

The program provides for the purchase of minor plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>335</b>
<b>TOTAL, MINES RESCUE BOARD</b>	<b>335</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## **MINES SUBSIDENCE BOARD**

### **PROGRAM OVERVIEW**

The program provides for the purchase of minor plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>71</b>
<b>TOTAL, MINES SUBSIDENCE BOARD</b>	<b>71</b>

## **NEW SOUTH WALES FISHERIES**

### **PROGRAM OVERVIEW**

The program provides for the purchase and/or replacement and upgrade of patrol and research vessels, plant, equipment and computer facilities and other minor capital works as well as meeting the cost of bringing the Department's assets up to an acceptable occupational health and safety standard.

### **MAJOR WORKS**

#### **WORK-IN-PROGRESS**

EFFLUENT DISPOSAL AND REPAIRS - PORT STEPHENS	Taylors Beach	1996	2000	800	515	<b>170</b>
INTEGRATED INFORMATION NETWORK SYSTEM (FINS)	Pymont	1997	2002	1,751	801	<b>215</b>
MARINE CRAFT REPLACEMENT	Pymont	1997	2002	818	165	<b>173</b>
RESTRUCTURE OF FIELD SERVICES DIVISION	Various	1997	2001	3,430	330	<b>1,700</b>
<b>TOTAL, MAJOR WORKS</b>						<b>2,258</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>444</b>
<b>TOTAL, NEW SOUTH WALES FISHERIES</b>						<b>2,702</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## MINISTER FOR THE OLYMPICS

### OLYMPIC CO-ORDINATION AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the staged construction of Olympic facilities, the construction of Olympic Park rail line and station, the relocation of the Royal Agricultural Society to Homebush Bay and the continuation of a major urban renewal program under a staged redevelopment plan.

Estimated expenditure on the 1998-99 asset acquisition program is \$485.1 million. Cash expenditure on Olympic projects in 1998-99 is \$491.2 million. The additional \$6.1 million relates to the deferred payment to the Commonwealth Government for acquisition of the Athletes' Village site.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

HOMEBUSH BAY RAIL LINE AND OLYMPIC PARK STATION TO SERVICE THE OLYMPIC SITE	Homebush Bay	1992	1998	94,655	94,311	<b>344</b>
INFRASTRUCTURE AND SERVICES WORKS INCLUDING SITE CO-ORDINATION, SITEWORKS, LANDSCAPING, PLANNING AND DESIGN AND ESTATE ASSETS	Homebush Bay	1992	2000	135,793	64,725	<b>20,864</b>
REMEDIATION OF THE OLYMPIC SITE (EXCLUDING THE NEWINGTON SITE)	Homebush Bay	1992	1999	47,910	47,336	<b>375</b>
INFRASTRUCTURE SERVICES INCLUDING ELECTRICAL, WATER, GAS AND OTHER SERVICES	Homebush Bay	1992	2000	106,839	63,434	<b>26,886</b>
STATE AQUATIC AND ATHLETIC CENTRES	Homebush Bay	1992	1998	216,790	213,241	<b>3,549</b>
TRANSPORT INFRASTRUCTURE INCLUDING ROADS, BRIDGES, PARKING AND OTHER TRANSPORT ALTERNATIVES	Homebush Bay	1992	2000	299,377	177,098	<b>115,101</b>
OLYMPIC ATHLETES' VILLAGE - DEVELOPMENT COSTS	Homebush Bay	1994	2000	8,958	8,038	<b>641</b>
OTHER OLYMPIC AND PARALYMPIC FACILITIES AND VENUES INCLUDING SHOOTING, TRAINING FACILITIES, SITEWORKS AND LANDSCAPING	Various	1994	2000	154,137	52,598	<b>70,786</b>
CONSTRUCTION OF OLYMPIC VELODROME	Georges Hall	1995	1999	40,916	6,035	<b>26,383</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>OLYMPIC CO-ORDINATION AUTHORITY (cont)</b>						
RELOCATION OF THE ROYAL AGRICULTURAL SOCIETY	Homebush Bay	1995	2000	388,244	377,531	<b>5,950</b>
GOVERNMENT CONTRIBUTION TO CONSTRUCTION COST OF OLYMPIC STADIUM	Homebush Bay	1996	2001	122,341	72,856	<b>19,209</b>
CONSTRUCTION OF OLYMPIC EQUESTRIAN CENTRE	Horsley Park	1996	1999	43,030	20,298	<b>20,295</b>
CONSTRUCTION OF OLYMPIC HOCKEY CENTRE	Homebush Bay	1996	1998	15,500	14,817	<b>683</b>
NEWINGTON SITE - ACQUISITION AND REMEDIATION INCLUDING WILSON RESERVE	Homebush Bay	1996	1999	99,542	30,799	<b>28,187</b>
CONSTRUCTION OF MEDIA AND TECHNICAL VILLAGES INCLUDING LAND ACQUISITION	Various	1997	2000	127,771	46,060	<b>53,912</b>
GOVERNMENT CONTRIBUTION TO CONSTRUCTION COST OF ATHLETES' OLYMPIC VILLAGE AND ASSOCIATED WORKS	Homebush Bay	1997	2001	63,768	2,009	<b>4,000</b>
GOVERNMENT CONTRIBUTION TO CONSTRUCTION COST OF MULTI USE ARENA	Homebush Bay	1997	1999	142,400	77,310	<b>65,090</b>
CONSTRUCTION OF INTERNATIONAL SHOOTING CENTRE	Cecil Park	1998	1999	30,302	6,595	<b>23,678</b>
CONSTRUCTION OF OLYMPIC SOFTBALL CENTRE	Blacktown	1998	2000	11,138	1,669	<b>5,212</b>
<b>TOTAL, MAJOR WORKS</b>						<b>491,145</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>100</b>
<b>TOTAL, OLYMPIC CO-ORDINATION AUTHORITY</b>						<b>491,245</b>

## OLYMPIC ROADS AND TRANSPORT AUTHORITY

### PROGRAM OVERVIEW

The program provides for the purchase of small items of plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>80</b>
<b>TOTAL, OLYMPIC ROADS AND TRANSPORT AUTHORITY</b>	<b>80</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## MINISTER FOR POLICE

### MINISTRY FOR POLICE

#### PROGRAM OVERVIEW

The program provides for the acquisition of minor plant and equipment items.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>29</b>
<b>TOTAL, MINISTRY FOR POLICE</b>	<b>29</b>

## NEW SOUTH WALES POLICE SERVICE

#### PROGRAM OVERVIEW

The program provides for the construction and renovation of police buildings, the development and upgrade of police computer systems, the purchase of road safety and surveillance equipment, and the purchase of minor plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

ASHFIELD POLICE STATION	Ashfield	1998	2001	3,670	<b>1,000</b>
AUBURN POLICE STATION	Auburn	1998	2000	4,000	<b>2,800</b>
DOG SQUAD ACCOMMODATION	Menai	1998	1999	500	<b>500</b>
BONDI POLICE STATION	Bondi	1998	2001	700	<b>500</b>
TELEPHONE COMMUNICATIONS EQUIPMENT	Various	1998	2000	5,000	<b>2,500</b>
OLYMPIC GAMES PLANT AND EQUIPMENT	Various	1998	1999	3,190	<b>3,190</b>
YEAR 2000 CONVERSION	Darlinghurst	1998	2000	4,695	<b>3,500</b>
CIDS/COPS INTERFACE	Darlinghurst	1998	1999	716	<b>716</b>
DATA WAREHOUSE	Darlinghurst	1998	2000	4,329	<b>2,329</b>
HUMAN RESOURCES MANAGEMENT INFORMATION SYSTEM	Darlinghurst	1998	2001	10,700	<b>1,000</b>
ELECTRONIC MAIL SYSTEM	Darlinghurst	1998	1999	2,000	<b>2,000</b>
KOGARAH POLICE STATION	Kogarah	1999	2001	2,300	<b>500</b>
					<b>20,535</b>



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## NEW SOUTH WALES CRIME COMMISSION

### PROGRAM OVERVIEW

The program provides for the purchase of high technology plant and equipment necessary for the establishment of this agency.

### MAJOR WORKS

#### NEW WORKS

WIDE BAND TRANSMISSION NETWORK	Sydney	1998	1999	450		150
--------------------------------	--------	------	------	-----	--	-----

VARIOUS EQUIPMENT (STIB)	Sydney	1998	1999	80		80
--------------------------	--------	------	------	----	--	----

<b>TOTAL, MAJOR WORKS</b>						<b>230</b>
---------------------------	--	--	--	--	--	------------

<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,070</b>
----------------------------------	--	--	--	--	--	--------------

<b>TOTAL, NEW SOUTH WALES CRIME COMMISSION</b>						<b>1,300</b>
--	--	--	--	--	--	--------------

## POLICE INTEGRITY COMMISSION

### PROGRAM OVERVIEW

The program provides for the purchase of high technology plant and equipment.

### MAJOR WORKS

#### NEW WORKS

TELECOMMUNICATIONS INTERCEPTION EQUIPMENT	Sydney	1998	1999	980		980
---	--------	------	------	-----	--	-----

#### WORK-IN-PROGRESS

TECHNICAL SUPPORT EQUIPMENT	Sydney	1996	1999	1,676	701	775
-----------------------------	--------	------	------	-------	-----	-----

<b>TOTAL, MAJOR WORKS</b>						<b>1,755</b>
---------------------------	--	--	--	--	--	--------------

<b>MINOR MISCELLANEOUS WORKS</b>						<b>190</b>
----------------------------------	--	--	--	--	--	------------

<b>TOTAL, POLICE INTEGRITY COMMISSION</b>						<b>1,945</b>
---	--	--	--	--	--	--------------

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## MINISTER FOR PUBLIC WORKS AND SERVICES

### DEPARTMENT OF PUBLIC WORKS AND SERVICES

#### PROGRAM OVERVIEW

This program provides for the completion of the redevelopment of the Manly Hydraulic Laboratory, the purchase of a sorter/bar coding machine and an inserting and packaging machine for State Mail Service, a provision for the Year 2000 millennium bug and the purchase of plant and equipment and computers.

#### MAJOR WORKS

##### NEW WORKS

OPTICAL CHARACTER READER MAIL SORTING MACHINE	Chester Hill	1998	1999	744		<b>744</b>
INSERTING AND PACKING MACHINE	Chester Hill	1998	1999	410		<b>410</b>
COMPUTER PROJECTS	Various	1998	1999	5,483		<b>5,483</b>
						<b>6,637</b>

##### WORK-IN-PROGRESS

REDEVELOPMENT OF MANLY HYDRAULICS LABORATORY	Manly	1996	1999	6,932	4,602	<b>2,330</b>
						<b>2,330</b>

#### TOTAL, MAJOR WORKS

**8,967**

#### MINOR MISCELLANEOUS WORKS

**2,301**

#### TOTAL, DEPARTMENT OF PUBLIC WORKS AND SERVICES

**11,268**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS

### SURVEYOR-GENERAL'S DEPARTMENT

#### PROGRAM OVERVIEW

The program provides for the replacement of miscellaneous plant and equipment.

#### MINOR MISCELLANEOUS WORKS

325

#### TOTAL, SURVEYOR-GENERAL'S DEPARTMENT

325

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## MINISTER FOR SPORT AND RECREATION

### DEPARTMENT OF SPORT AND RECREATION

#### PROGRAM OVERVIEW

The program provides for various works at Sport and Recreation Centres and the purchase of minor plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

DECONTAMINATION OF THE SHOTGUN RANGE - SYDNEY ACADEMY OF SPORT	Narrabeen	1998	2001	3,000		<b>900</b>
MULTI-PURPOSE INDOOR RECREATION HALL - LAKE KEEPIT	Gunnedah	1998	1999	400		<b>400</b>
UPGRADING AND PARTIAL RE-SURFACING OF ROAD - BROKEN BAY	Patonga	1998	1999	250		<b>250</b>
LODGE ACCOMMODATION UNITS - MYUNA BAY	Dora Creek	1998	1999	490		<b>490</b>

#### TOTAL, MAJOR WORKS

---

**2,040**

#### MINOR MISCELLANEOUS WORKS

---

**1,149**

#### TOTAL, DEPARTMENT OF SPORT AND RECREATION

---

**3,189**

---

## STATE SPORTS CENTRE TRUST

#### PROGRAM OVERVIEW

The program consists of the replacement of equipment for the Centre.

#### MINOR MISCELLANEOUS WORKS

---

**50**

#### TOTAL, STATE SPORTS CENTRE TRUST

---

**50**

---

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## MINISTER FOR TRANSPORT AND MINISTER FOR ROADS

### DEPARTMENT OF TRANSPORT

#### PROGRAM OVERVIEW

The program provides for projects such as bus, rail and ferry interchanges, commuter car parking facilities, bus shelters, transport studies and other specially targeted measures to improve transport facilities and services. The main source of funding for this program is the dedicated proceeds from the State parking space levy. Works carried out under this program relate primarily to Local Government assets and are therefore not reflected in the Department's asset acquisitions.

#### MAJOR WORKS

##### NEW WORKS

CAR/BUS/RAIL INTERCHANGES	Various	1998	2002	25,100		<b>900</b>
COMMUTER CAR PARKS	Various	1998	2001	15,500		<b>4,200</b>
WHARVES AND BUS INTERCHANGES	Various	1999	2000	3,000		<b>2,000</b>
OTHER INTERCHANGES AND CAR PARKS	Various	1999	2002	16,818		<b>100</b>
						<b>7,200</b>

##### WORK-IN-PROGRESS

CAR/BUS/RAIL INTERCHANGES	Various	1994	2001	13,204	7,190	<b>2,362</b>
COMMUTER CAR PARKS	Various	1998	1999	5,250	1,397	<b>3,853</b>
WHARVES AND BUS INTERCHANGES	Various	1996	2000	8,000	2,145	<b>5,255</b>
OTHER INTERCHANGES AND CAR PARKS	Various	1998	2001	27,121	5,222	<b>14,795</b>
OTHER INFRASTRUCTURE	Various	1998	2000	13,000	4,000	<b>3,000</b>
						<b>29,265</b>

#### TOTAL, MAJOR WORKS

**36,465**

#### MINOR MISCELLANEOUS WORKS

**4,142**

#### TOTAL, DEPARTMENT OF TRANSPORT

**40,607**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## ROADS AND TRAFFIC AUTHORITY

### PROGRAM OVERVIEW

The program provides for the Authority's responsibility for the operation, maintenance and development of National Highways and State roads in NSW, the promotion of road safety, enhancement of traffic efficiency and economy and the encouragement of roadworthy vehicles and responsible driver behaviour in all road users.

### ENHANCEMENT PROGRAM - MAJOR WORKS

#### SYDNEY MAJOR ROUTES DEVELOPMENT

##### METROAD 1 - WATERFALL TO BROOKLYN VIA CITY

EASTERN DISTRIBUTOR AND ASSOCIATED WORKS	Moore Park	1999	20,000	10,800	<b>8,500</b>
--	------------	------	--------	--------	--------------

##### METROAD 2 - SYDNEY TO WINDSOR

NORTH WEST TRANSPORT LINK, EPPING RD NORTH RYDE TO OLD WINDSOR RD BAULKHAM HILLS	North Ryde	1998	259,600	239,313	<b>13,300</b>
--	------------	------	---------	---------	---------------

OLD WINDSOR RD, WIDEN FROM ABBOTT RD TO SUNNY HOLT ROAD, KELLYVILLE	Parklea	2001	40,000	19,008	<b>6,100</b>
---	---------	------	--------	--------	--------------

##### METROAD 3 - BLAKEHURST TO MONA VALE

KING GEORGES RD, STONEY CREEK RD INTERSECTION WIDENING & IMPROVEMENTS	Beverly Hills	1998	8,000	6,632	<b>1,380</b>
---	---------------	------	-------	-------	--------------

HUME HIGHWAY, ROBERTS ROAD RECONSTRUCTION OF INTERSECTION	Strathfield South	1999	54,600	49,354	<b>5,600</b>
---	-------------------	------	--------	--------	--------------

TOP RYDE INTERCHANGE AT VICTORIA RD AND DEVLIN ST (INCLUDING PEDESTRIAN OVERBRIDGE), RYDE	Ryde	1999	27,500	20,500	<b>4,730</b>
---	------	------	--------	--------	--------------

##### METROAD 4 - SYDNEY TO LAPSTONE

GLEBE ISLAND ARTERIAL DARLING HARBOUR TO VICTORIA RD, INCLUDING NEW GLEBE ISLAND BRIDGE AND APPROACHES	Glebe Island	1998	221,500	218,856	<b>1,100</b>
--	--------------	------	---------	---------	--------------

CITY WEST LINK RD - SECTION 3 - CONSTRUCTION BETWEEN BALMAIN RD, LILYFIELD & BOOMERANG ST, HABERFIELD	Lilyfield	2000	47,500	15,560	<b>20,300</b>
---	-----------	------	--------	--------	---------------

M4 VIADUCT OVER GRANVILLE - NOISE WALLS AND PROVISION OF 6 LANES	Granville	1998	7,600	600	<b>7,000</b>
--	-----------	------	-------	-----	--------------

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>						
M4 WIDENING (INCLUDING NOISE ATTENUATION) FROM PARRAMATTA TO PENRITH	Prospect		1998	86,000	64,326	<b>12,000</b>
<u>METROAD 5 - MASCOT TO MENANGLE</u>						
M5 EAST FROM MASCOT TO BEVERLY HILLS INCLUDING CONNECTION TO GENERAL HOLMES DRIVE (The final estimated cost of this work is to be determined following the awarding of tenders)	Canterbury		2002	na	74,425	<b>130,000</b>
<u>MENAI - SILVERWATER – CARLINGFORD ROUTE</u>						
STACEY ST EXTENSION FROM WATTLE ST TO ROOKWOOD RD, BANKSTOWN	Bankstown		2000	19,700	4,263	<b>5,000</b>
<u>METROAD 7 - HEATHCOTE TO WAHROONGA VIA CUMBERLAND HIGHWAY</u>						
HEATHCOTE RD, WIDENING TO 4 LANES FROM MACARTHUR DR TO M5 MOTORWAY, MILPO HAMMONDVILLE	Holsworthy		1999	10,000	2,282	<b>2,000</b>
CUMBERLAND HIGHWAY FROM THE HORSLEY DRIVE TO MERRYLANDS ROAD, WIDENING TO SIX LANES (FEDERAL FUNDING)	Merrylands		2000	25,000	480	<b>7,000</b>
<u>APPIN-PENRITH-COLO ROUTE</u>						
THE NORTHERN RD/RICHMOND RD, WIDENING TO 4 LANES FROM COREEN AVE TO ANDREWS RD	Kingswood Park		1999	10,000	8,510	<b>1,550</b>
<u>JAMES RUSE DRIVE</u>						
JAMES RUSE DR/VICTORIA RD INTERSECTION, RYDALMERE	Rydalmere		1999	22,700	21,182	<b>1,400</b>
<u>GREAT WESTERN HIGHWAY (BLUE MOUNTAINS)</u>						
WARRIMOO SECTION 2, THE BOULEVARDE TO VALLEY HEIGHTS, RECONSTRUCT AND WIDENING TO FOUR LANES INCLUDING VALLEY HEIGHTS PEDESTRIAN OVERBRIDGE	Warrimoo		1999	31,000	27,094	<b>3,300</b>
FAULCONBRIDGE, GROSE RD TO PARKES CR RECONSTRUCT & WIDENING	Faulconbridge		2000	22,000	1,278	<b>3,000</b>
<b>OTHER SYDNEY ROAD IMPROVEMENT</b>						
HAWKESBURY NEPEAN FLOOD PLAIN STRATEGY	Windsor		2003	44,600	100	<b>5,150</b>
LIVERPOOL TO PARRAMATTA TRANSITWAY STAGE 1	Liverpool		2000	24,000	4000	<b>6,500</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## ROADS AND TRAFFIC AUTHORITY (cont)

### SUTHERLAND TO MENAI

MENAI RIVER RD, CONSTRUCT NEW BRIDGE OVER WORONORA RIVER STAGE 2	Sutherland		2001	30,000	1000	<b>12,000</b>
--	------------	--	------	--------	------	---------------

### ELIZABETH DRIVE

ELIZABETH DRIVE, WIDEN FROM CABRAMATTA RD TO WEST OF COWPASTURE RD, CECIL PARK	Cecil Park		1999	20,000	13,131	<b>6,850</b>
---	------------	--	------	--------	--------	--------------

### **ALL OTHER STATE ROADS IN SYDNEY**

COWPASTURE RD, CAMDEN VALLEY WAY/BRINGELLY RD INTERSECTION	Leppington		1999	7,200	1,126	<b>5,340</b>
--	------------	--	------	-------	-------	--------------

COWPASTURE ROAD, NORTH LIVERPOOL RD TO ELIZABETH DR, WIDENING	Cecil Hills		1999	6,410	350	<b>1,500</b>
--	-------------	--	------	-------	-----	--------------

COWPASTURE RD, EDENSOR RD TO PRAIRIE VALE ROAD, WIDENING	Denser Park		1999	5,110	110	<b>5,000</b>
--	-------------	--	------	-------	-----	--------------

COWPASTURE ROAD, PRAIRIE VALE RD TO RESTWELL ROAD, WIDENING	Abbotsbury		1999	7,200	4,450	<b>1,800</b>
--	------------	--	------	-------	-------	--------------

CASTLEREAGH RD, WIDENING FROM JANE ST PENRITH TO PENRITH LAKES	Penrith		2000	20,000	6,240	<b>10,800</b>
--	---------	--	------	--------	-------	---------------

CAMPBELLTOWN RD, WIDENING AT MORGANS GATE RAILWAY BRIDGE BETWEEN RUDD RD AND BLAXLAND RD	Campbelltown		1999	11,800	6,778	<b>1,600</b>
--	--------------	--	------	--------	-------	--------------

### **NEWCASTLE ROAD IMPROVEMENT**

#### SYDNEY-NEWCASTLE FREEWAY

DUPLICATION OF LENAGHANS DRIVE FROM F3 AT MINMI TO JOHN RENSHAW DRIVE (FEDERAL FUNDING)	Minmi		2001	65,700	55,047	<b>7,700</b>
--	-------	--	------	--------	--------	--------------

#### NEW ENGLAND HIGHWAY

SH9 - GRADE SEPARATED INTERCHANGE AT NEW ENGLAND HWY/WEAKLEYS DR/THORNTON RD AND ANDERSON DR AT BERESFIELD (FEDERAL FUNDING)	Beresfield		2001	17,000	488	<b>500</b>
--	------------	--	------	--------	-----	------------

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>						
<u>NEWCASTLE INNER CITY BYPASS</u>						
CONSTRUCT WEST CHARLESTOWN BY-PASS FROM PACIFIC HIGHWAY WINDALE TO KOTARA HEIGHTS	Charlestown		2001	75,000	13,220	<b>14,000</b>
<u>TORONTO-GLENDONBROOK ROAD</u>						
CESSNOCK BYPASS	Cessnock		2003	40,000	209	<b>300</b>
<u>BROADMEADOW-KURRI KURRI ROAD</u>						
MR527 DUAL CARRIAGEWAY INCLUDING RAIL SUBWAY CARDIFF TO CROSSROADS 0.3 TO 2.1KM WEST OF CARDIFF (DESIGN)	Glendale		2000	6,120	100	<b>1,000</b>
<b>WOLLONGONG ROAD IMPROVEMENT</b>						
<u>SOUTHERN FREEWAY</u>						
WIDENING FROM 79KM TO 83KM SOUTH OF SYDNEY - GWYNNEVILLE TO GHOST CREEK, INCLUDING NEW INTERCHANGE WITH MT OUSLEY ROAD	Wollongong		1998	44,500	31,384	<b>13,000</b>
<u>PRINCES HIGHWAY</u>						
INTERCHANGE PRINCES HIGHWAY AND NEW LAKE ENTRANCE ROAD RAIL	Near Albion Park		2000	24,500	10,355	<b>4,700</b>
NORTH KIAMA BYPASS NEW ROUTE BETWEEN SHELLHARBOUR ROAD AT DUNMORE AND SPRING CREEK BOMBO - DESIGN AND ACQUISITIONS	Kiama Downs		2003	97,500	2,319	<b>2,500</b>
<b>CENTRAL COAST ROAD IMPROVEMENT</b>						
<u>SYDNEY-NEWCASTLE FREEWAY</u>						
CONSTRUCTION OF DUAL CARRIAGEWAYS FROM OURIMBAH CREEK TO KANGY ANGY CREEK INCLUDING OURIMBAH INTERCHANGE (FEDERAL FUNDING)	Ourimbah		1998	56,200	54,146	<b>1,800</b>
<u>PACIFIC HIGHWAY</u>						
CONSTRUCTION HENRY PARRY DRIVE TO RENWICK ST	Wyoming		1999	6,200	4,441	<b>1,700</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>						
<u>TUGGERAH-NORAHVILLE ROAD</u>						
WIDENING TO FOUR LANES FROM F3 FREEWAY AT TUGGERAH TO THE ENTRANCE RD, LONG JETTY	Berkeley Vale		1998	64,700	63,695	<b>500</b>
<b>RURAL - HUME HIGHWAY IMPROVEMENT</b>						
<u>HUME HIGHWAY</u>						
CONSTRUCTION OF DUAL CARRIAGEWAYS FROM 19KM TO 39KM SOUTH OF YASS, BOOKHAM BYPASS (FEDERAL FUNDING)	Bookham		2001	64,000	15,078	<b>15,000</b>
SOUTH GUNDAGAI INTERCHANGE AND DUPLICATION OF SHEAHANS BRIDGE AT GUNDAGAI (FEDERAL FUNDING)	Gundagai		2000	28,000	4,487	<b>7,000</b>
ALBURY/WODONGA PROJECT (FEDERAL FUNDING)	Albury		2001	203,000	7,421	<b>7,000</b>
<b>RURAL - GREAT WESTERN HWY IMPROVEMENT</b>						
<u>GREAT WESTERN HIGHWAY</u>						
MINOR REALIGNMENT FROM MCKAINS FALLS RD TO LAKE LYALL RD, SOUTH BOWENFELS	Little Hartley		1998	10,000	5,120	<b>4,650</b>
<b>RURAL - NEW ENGLAND HIGHWAY IMPROVEMENT</b>						
<u>NEW ENGLAND HIGHWAY</u>						
BELFORD BENDS DEVIATION FROM BLACK CREEK TO BELFORD STATE FOREST (FEDERAL FUNDING)	Near Singleton		2000	29,000	17,586	<b>11,000</b>
<b>RURAL - PACIFIC HIGHWAY IMPROVEMENT</b>						
<u>PACIFIC HIGHWAY</u>						
CONSTRUCTION OF RAYMOND TERRACE BY-PASS (JOINT STATE/ FEDERAL FUNDING)	Raymond Terrace		1998	66,000	56,034	<b>10,000</b>
CONSTRUCTION OF DUAL CARRIAGEWAY RAYMOND TERRACE TO KARUAH 30.8 TO 49.1KM NTH OF NEWCASTLE	Raymond Terrace		2000	67,000	6,096	<b>15,712</b>
CONSTRUCTION OF KARUAH IMPROVEMENTS 49.1 TO 55.9KM NTH OF NEWCASTLE (PLANNING)	Karuah		2004	85,000	1,462	<b>500</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>						
CONSTRUCTION OF DUAL CARRIAGEWAY KARUAH TO BULAHDELAH 55.9 TO 94.6KM NTH OF NEWCASTLE	Bulahdelah		2005	150,000	1,174	<b>1,500</b>
DUAL CARRIAGEWAYS FROM BULAHDELAH TO COOLONGOOLook 99.5 TO 121.7KM NORTH OF NEWCASTLE (JOINT STATE/FEDERAL FUNDING)	Wootton		1999	125,000	82,041	<b>33,786</b>
DUPLICATE EXISTING HIGHWAY FROM COOLONGOOLook TO WANG WAUK 121.7 TO 133.7 KM NTH OF NEWCASTLE (JOINT STATE/FEDERAL FUNDING)	Coolongolook		2000	42,000	1,239	<b>8,000</b>
DIVIDED CARRIAGEWAY FROM WANG WAUK TO BUNDACREE CREEK (JOINT STATE/FEDERAL FUNDING)	Nabiac		1998	14,500	11,917	<b>1,900</b>
DUPLICATION OF EXISTING HIGHWAY FROM BUNDACREE CK TO POSSUM BRUSH 138.5 TO 147.5KM NTH OF NEWCASTLE (JOINT STATE/ FEDERAL FUNDING)	Nabiac		2000	42,000	1,028	<b>1,100</b>
CONSTRUCTION OF TAREE BYPASS BETWEEN 160.5KM & 175.5KM NORTH OF NEWCASTLE	Taree		2000	125,000	82,342	<b>19,000</b>
COOPERNOOK DEVIATION INCLUDING NEW BRIDGE OVER LANSDOWNE RIVER 18.3 TO 22.4KM NORTH OF TAREE (PLANNING)	Coopernook		2002	93,000	1,679	<b>500</b>
DUPLICATE EXISTING CARRIAGEWAY AT EUNGAI (JOINT STATE/FEDERAL FUNDING)	Warrell Creek		1999	15,000	4,678	<b>9,000</b>
RALEIGH DEVIATION & NEW BRIDGE OVER BELLINGER RIVER 86.0KM TO 93.0KM NORTH OF KEMPSEY (JOINT STATE/FEDERAL FUNDING)	Raleigh		2000	72,000	53,606	<b>5,000</b>
DUAL CARRIAGEWAY FROM REPTON TO LYONS ROAD 92 TO 102 KM NORTH OF KEMPSEY - BONVILLE BYPASS	Bonville		2003	85,000	1,626	<b>1,000</b>
NEW ROUTE LYONS ROAD TO ENGLANDS ROAD 102.0KM TO 108.0KM NORTH OF KEMPSEY (JOINT STATE/ FEDERAL FUNDING)	Boambee		1999	54,000	23,250	<b>29,200</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>						
WIDENING & NEW RAIL OVERBRIDGE, BRAY TO ARTHUR STREET, COFFS HARBOUR	Coffs Harbour		2000	25,000	6,187	<b>10,000</b>
CONSTRUCTION OF NORTHBOUND OVERTAKING LANE AT HALFWAY CK TRUCKSTOP 47.1KM TO 50.2KM NORTH OF COFFS HARBOUR	Halfway Creek		2000	11,000	1,371	<b>2,500</b>
SH10 - BYPASS OF ULMARRA AND NORTHBOUND OVERTAKING LANE 11.3KM TO 14.2KM NORTH OF GRAFTON (JOINT STATE/ FEDERAL FUNDING)	Ulmarra		2002	20,000	715	<b>1,000</b>
REALIGNMENT & NORTHBOUND OVERTAKING LANE FROM BYRONS LANE TO SHARK CREEK - 32.658 TO 36.695KM NORTH OF GRAFTON	Tyndale		2000	7,400	1,799	<b>4,000</b>
CONSTRUCTION OF BALLINA BYPASS FROM 123 KM NORTH OF GRAFTON TO 13 KM NORTH OF BALLINA	Ballina		2005	131,000	3,093	<b>1,000</b>
CONSTRUCTION OF EWINGSDALE INTERCHANGE 31.0 TO 32.9 KM NORTH OF BALLINA (JOINT STATE/ FEDERAL FUNDING)	Bangalow		2000	16,000	1,005	<b>4,200</b>
EWINGSDALE TO TYAGARAH REALIGNMENT 32.9KM TO 36.9KM NORTH OF BALLINA (JOINT STATE/FEDERAL FUNDING)	Ewingsdale		1998	22,000	19,000	<b>2,500</b>
TANDYS LANE DEVIATION 36.9KM TO 42.3KM NORTH OF BALLINA	Brunswick Heads		2002	39,000	1,411	<b>1,000</b>
DUAL CARRIAGEWAY BRUNSWICK HEADS TO YELGUN (JOINT STATE/ FEDERAL FUNDING)	Billinudgel		2002	70,000	1,614	<b>1,000</b>
CONSTRUCTION OF DUAL CARRIAGEWAY FROM YELGUN TO CHINDERAH 51.0KM TO 91.7KM NORTH OF BALLINA	Billinudgel		2002	230,000	4,230	<b>11,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## ROADS AND TRAFFIC AUTHORITY (cont)

### OTHER RURAL ROADS IMPROVEMENT

#### FEDERAL HIGHWAY

UPGRADING TO DUAL CARRIAGEWAYS FROM SUTTON INTERCHANGE (MR52) TO ACT BORDER (FEDERAL FUNDING)	Canberra		2000	42,500	2,560	<b>15,000</b>
CONSTRUCTION OF DUAL CARRIAGEWAYS AT LAKE GEORGE 27.5KM TO 51.2KM FROM CANBERRA (FEDERAL FUNDING)	Near Breadalbane		2000	120,000	92,908	<b>24,000</b>

#### BRUXNER HIGHWAY

ALSTONVILLE BYPASS FROM 10 KM TO 16 KM WEST OF THE PACIFIC HIGHWAY (ACQUISITIONS)	Alstonville		2001	22,000	1,078	<b>750</b>
---	-------------	--	------	--------	-------	------------

#### MONARO HIGHWAY

RECONSTRUCTION FROM 31.7 TO 37.2KM SOUTH OF BOMBALA	Near Victorian Border		1998	9,400	8,500	<b>870</b>
---	-----------------------	--	------	-------	-------	------------

#### RIVERINA HIGHWAY

DEVIATION OF RIVERINA HWY TO HEYWOODS BRIDGE NEAR HUME DAM	Hume Weir		2001	8,000	1,335	<b>700</b>
--	-----------	--	------	-------	-------	------------

#### COBB HIGHWAY

INITIAL SEALING BETWEEN 128KM AND 156KM NORTH OF HAY TOWARDS IVANHOE	Near Mossgiel		1999	6,200	3,647	<b>1,750</b>
--	---------------	--	------	-------	-------	--------------

#### ILLAWARRA HIGHWAY

REALIGNMENT BETWEEN 0.5 AND 1.5KM WEST OF MR264	Near Robertson		2000	5,000	303	<b>1,000</b>
---	----------------	--	------	-------	-----	--------------

#### KIDMAN WAY

INITIAL SEAL BETWEEN HILLSTON AND BOURKE (FEDERAL FUNDING)	Willanthy Mount Hope/ Cobar		1999	20,700	16,000	<b>4,700</b>
--	-----------------------------------	--	------	--------	--------	--------------

### ALL OTHER RURAL ROADS

SUMMERLAND WAY IMPROVEMENTS BETWEEN GRAFTON & QLD BORDER (FEDERAL FUNDING)	Grafton		2002	20,000	0	<b>2,000</b>
SUMMERLAND WAY REALIGNMENT FROM GRAFTON TO QLD BORDER	Woodenbong		2002	8,400	0	<b>2,727</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EXPENDITURE TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>						
SUMMERLAND WAY WIANGAREE DEVIATION 12.6 TO 14.4 KM NORTH OF KYOGLE	Wiangaree		2001	7,500	170	<b>510</b>
NELSON BAY ROAD CONSTRUCTION OF DUAL CARRIAGEWAYS BETWEEN SALT ASH & BOBS FARM 29 TO 35KM NTH OF MAYFIELD WEST	Salt Ash		1998	5,400	3,208	<b>1,800</b>
BURLEY GRIFFIN WAY ILLALONG CREEK DEVIATION 26KM TO 34KM WEST OF YASS	Near Binalong		1999	15,600	4,783	<b>7,942</b>
OLYMPIC HIGHWAY GOBBA BRIDGE AND DEVIATION	Wagga Wagga		1998	48,000	45,547	<b>2,000</b>
<b>TRAFFIC MANAGEMENT</b>						
<u>RAILWAY OVERBRIDGES - LEVEL CROSSING REPLACEMENT</u>						
GARFIELD RD RAIL OVERBRIDGE LEVEL CROSSING REPLACEMENT	Riverstone		2000	20,500	320	<b>1,000</b>
<b>TOTAL MAJOR WORKS</b>				3,886,540	1,655,800	<b>623,297</b>
ROAD DEVELOPMENT MINOR WORKS						<b>139,415</b>
INFRASTRUCTURE MAINTENANCE						<b>533,977</b>
ROAD SAFETY AND TRAFFIC MANAGEMENT						<b>268,813</b>
DRIVER AND VEHICLE POLICY AND REGULATION						<b>53,663</b>
SUPPORT SERVICES						<b>115,088</b>
<b>TOTAL, ROADS AND TRAFFIC AUTHORITY</b>						<b>1,734,253</b>
<b>PROGRAM BREAKDOWN</b>						
TOTAL ASSET ACQUISITIONS						<b>881,371</b>
MAINTENANCE WORKS						<b>852,882</b>
						<b>1,734,253</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## TREASURER AND MINISTER FOR STATE DEVELOPMENT

### TREASURY

#### PROGRAM OVERVIEW

The program provides for the implementation of RECOUPS. This is an Information Technology Project and is the key strategy in respect of the Office of State Revenue's Corporate Plan as well as overcoming the Year 2000 millennium bug. The program also provides for the purchase of minor plant and equipment.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

RECOUPS IT PROJECT	Parramatta	1997	2001	28,580	4,100	<b>18,567</b>
--------------------	------------	------	------	--------	-------	---------------

<b>TOTAL, MAJOR WORKS</b>						<b>18,567</b>
---------------------------	--	--	--	--	--	---------------

<b>MINOR MISCELLANEOUS WORKS</b>						<b>550</b>
----------------------------------	--	--	--	--	--	------------

<b>TOTAL, TREASURY</b>						<b>19,117</b>
------------------------	--	--	--	--	--	---------------

## DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT

#### PROGRAM OVERVIEW

The program provides for the purchase of minor plant and equipment items.

<b>MINOR MISCELLANEOUS WORKS</b>						<b>347</b>
----------------------------------	--	--	--	--	--	------------

<b>TOTAL, DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT</b>						<b>347</b>
--	--	--	--	--	--	------------

## SUPERANNUATION ADMINISTRATION AUTHORITY

#### PROGRAM OVERVIEW

This program provides for the upgrade of all computer systems to improve financial and administrative controls, to enhance scheme reporting and to ensure Year 2000 compliance.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

COMPUTER SYSTEM MIGRATION	Sydney	1996	2000	14,500	12,508	<b>1,304</b>
---------------------------	--------	------	------	--------	--------	--------------

<b>TOTAL, MAJOR WORKS</b>						<b>1,304</b>
---------------------------	--	--	--	--	--	--------------

<b>TOTAL, SUPERANNUATION ADMINISTRATION AUTHORITY</b>						<b>1,304</b>
---	--	--	--	--	--	--------------

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## NEW SOUTH WALES FINANCIAL INSTITUTIONS COMMISSION

### PROGRAM OVERVIEW

The program provides for the purchase of minor plant and equipment.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>60</b>
<b>TOTAL, NEW SOUTH WALES FINANCIAL INSTITUTIONS COMMISSION</b>	<b>60</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING

### DEPARTMENT OF URBAN AFFAIRS AND PLANNING

#### PROGRAM OVERVIEW

The program provides for the purchase of land identified under the Coastal Land Protection Scheme and the provision of plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

ACQUISITION OF COASTAL LAND	Various	1998	1999	1,500		<b>1,500</b>
ENHANCEMENT OF INFORMATION MANAGEMENT WITHIN GMT	Sydney	1998	1999	320		<b>320</b>
<b>TOTAL, MAJOR WORKS</b>						<b>1,820</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>200</b>
<b>TOTAL, DEPARTMENT OF URBAN AFFAIRS AND PLANNING</b>						<b>2,020</b>

### MINISTRY OF URBAN INFRASTRUCTURE MANAGEMENT

#### PROGRAM OVERVIEW

The program provides for replacement of office equipment.

#### MINOR MISCELLANEOUS WORKS

**35**

#### TOTAL, MINISTRY OF URBAN INFRASTRUCTURE MANAGEMENT

**35**

### HERITAGE OFFICE

#### PROGRAM OVERVIEW

The program provides for upgrading information technology resources and replacement of office equipment.

#### MINOR MISCELLANEOUS WORKS

**55**

#### TOTAL, HERITAGE OFFICE

**55**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## ENVIRONMENTAL PLANNING AND ASSESSMENT ACT (INCORPORATING SYDNEY REGION DEVELOPMENT FUND AND LAND DEVELOPMENT CONTRIBUTION FUND)

### PROGRAM OVERVIEW

The program provides for general land acquisitions within the Sydney Region.

### MAJOR WORKS

#### NEW WORKS

GENERAL LAND ACQUISITIONS	Various	1998	1999	42,000		<b>42,000</b>
<b>TOTAL, MAJOR WORKS</b>						<b>42,000</b>
<b>TOTAL, ENVIRONMENTAL PLANNING AND ASSESSMENT ACT</b>						<b>42,000</b>

## SYDNEY COVE AUTHORITY

### PROGRAM OVERVIEW

The program provides for conservation and restoration of income-producing assets within The Rocks. It also provides for maintenance of roads, pathways, drainage and public amenities in the area.

### MAJOR WORKS

#### NEW WORKS

GEORGE ST GATEWAY -	The Rocks	1999	2001	300		<b>115</b>
IMPROVED STREET LIGHTING IN SECONDARY STREETS	The Rocks	1999	2001	1,000		<b>400</b>
SERVICES, AMENITIES AND INFRASTRUCTURE MAINTENANCE	The Rocks	1998	1999	950		<b>950</b>
CADMAN'S COTTAGE PARK - INCLUDING LIGHTING AND SEATING	The Rocks	1998	2000	300		<b>300</b>
						<b>1,765</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>SYDNEY COVE AUTHORITY (cont)</b>						
<b>WORK-IN-PROGRESS</b>						
CUMBERLAND ST DIG SITE - HOUSING DEVELOPMENT	The Rocks	1997	2001	6,910	460	<b>2,100</b>
135 GEORGE ST - RESTAURANT REFURBISHMENT	The Rocks	1998	1999	1,800	800	<b>1,000</b>
ARCHIVES REDESIGN FOR COMMERCIAL USE	The Rocks	1998	2000	960	60	<b>900</b>
120 GLOUCESTER ST - CONSERVATION OF COMMERCIAL BUILDING	The Rocks	1997	2000	640	320	<b>320</b>
91 GEORGE ST - CONSERVATION OF COMMERCIAL PREMISES	The Rocks	1998	2000	640	40	<b>600</b>
121 GEORGE ST - CONSERVATION OF EXISTING CAFE PREMISES	The Rocks	1997	2000	590	50	<b>540</b>
ROCKS SQUARE CAFE - SQUARE UPGRADE AND NEW CAFE	The Rocks	1998	1999	330	20	<b>310</b>
NURSES WALK / GLOBE ST UPGRADE	The Rocks	1998	1999	450	350	<b>100</b>
						<hr/> <b>5,870</b> <hr/>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>7,635</b> <hr/>
<b>TOTAL, SYDNEY COVE AUTHORITY</b>						<hr/> <b>7,635</b> <hr/>

## HOME PURCHASE ASSISTANCE AUTHORITY

### PROGRAM OVERVIEW

The program provides for the purchase of computer hardware and software.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>125</b>
<b>TOTAL, HOME PURCHASE ASSISTANCE AUTHORITY</b>	<hr/> <b>125</b> <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	-----------------------------------

## ABORIGINAL HOUSING OFFICE

### PROGRAM OVERVIEW

This program provides rental housing specifically for indigenous people. Some rental housing is managed by community based Aboriginal agencies (Housing for Aboriginal Communities). The remainder has been managed directly in the past by the Department of Housing (Housing for Aborigines) but it is expected to transfer to the new Aboriginal Housing Office in 1998. The 1998-99 capital program will enable the commencement of 153 units of accommodation and a substantial upgrading of existing stock.

### MAJOR WORKS

#### NEW WORKS

ABORIGINAL RENTAL HOUSING PROGRAM	Various	1998	1999	25,742		<b>25,411</b>
UPGRADING OF OLDER DWELLINGS	Various	1998	1999	10,500		<b>10,500</b>
						<b>35,911</b>

#### WORKS-IN-PROGRESS

ABORIGINAL RENTAL HOUSING PROGRAM	Various	1998	1999	8,477	3,385	<b>5,092</b>
						<b>5,092</b>

#### TOTAL, MAJOR WORKS

**41,003**

#### MINOR MISCELLANEOUS WORKS

**2,058**

#### TOTAL, ABORIGINAL HOUSING OFFICE

**43,061**

## OFFICE OF COMMUNITY HOUSING

The program delivers subsidised rental housing managed by community housing agencies. The 1998-99 capital program will enable the commencement of 70 new units of crisis accommodation and 378 new units of general community housing, and the capital upgrading of existing stock.

### MAJOR WORKS

#### NEW WORKS

CRISIS ACCOMMODATION PROGRAM	Various	1998	1999	13,432		<b>13,432</b>
HOUSING ASSOCIATIONS & CO-OPS	Various	1998	1999	61,640		<b>61,640</b>
UPGRADING OF OLDER DWELLINGS	Various	1998	1999	6,003		<b>6,003</b>
						<b>81,075</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-98 \$000	ALLOCATION IN 1998-99 \$000
<b>OFFICE OF COMMUNITY HOUSING (cont)</b>						
<b>WORKS-IN-PROGRESS</b>						
CRISIS ACCOMMODATION PROGRAM	Various	1998	1999	8,147	2,465	<b>5,682</b>
HOUSING ASSOCIATIONS & CO-OPS	Various	1998	1999	6,095	2,805	<b>3,290</b>
HOUSING PARTNERSHIP PROGRAM	Various	1997	1999	7,235	3,143	<b>4,092</b>
						<hr/> <b>13,064</b>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>94,139</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>358</b>
<b>TOTAL, OFFICE OF COMMUNITY HOUSING</b>						<hr/> <b>94,497</b>
						<hr/> <b>2,866,898</b>
<b>TOTAL GENERAL GOVERNMENT SECTOR ASSET ACQUISITION PROGRAM, 1998-99</b>						<hr/> <b>2,866,898</b>

