

APPENDIX B: GENERAL GOVERNMENT SECTOR RESULTS ON THE PREVIOUS CASH GFS¹ BASIS 1999-2000

	Budget \$m	Projection \$m	Change \$m	Change %
Current Receipts				
Stamp Duties	3,747	4,512	+ 764.9	+ 20.4
Payroll Tax	3,637	3,725	+ 87.9	+ 2.4
Land Tax	859	910	+ 51.2	+ 6.0
Motor Vehicle Taxes	977	998	+ 21.0	+ 2.1
Gaming & Betting	1,558	1,578	+ 20.2	+ 1.3
Commonwealth Safety Net Taxes	1,989	2,015	+ 26.0	+ 1.3
Other Taxes	1,245	1,277	+ 32.3	+ 2.6
Commonwealth General Purpose Grants	5,162	5,173	+ 11.0	+ 0.2
Commonwealth Specific Purpose Grants	3,449	3,559	+ 110.5	+ 3.2
Dividends/Tax Equivalents	1,173	1,359	+ 186.2	+ 15.9
Other Current Receipts	1,256	1,308	+ 52.3	+ 4.2
Total Current Receipts	25,052	26,415	+ 1,363.3	+ 5.4
Current Outlays				
Interest Payments	1,124	1,101	(-) 22.6	(-) 2.0
Superannuation	1,640	2,181	+ 540.8	+ 33.0
Subsidies to Non-General Government Sector	926	871	(-) 55.1	(-) 5.9
Payments for General Government Services	20,707	21,508	+ 801.1	+ 3.9
Treasurer's Advance	160	...	(-) 160.0	(-) 100.0
Less: User Charges	2,110	2,180	+ 69.8	+ 3.3
Total Current Outlays	22,447	23,481	+ 1,034.4	+ 4.6
Current Result Surplus/(Deficit)	2,605	2,934	+ 328.9	+ 12.6
Capital Receipts				
Commonwealth Specific Purpose Grants	784	803	+ 18.6	+ 2.4
Other Capital Receipts	151	112	(-) 38.5	(-) 25.5
Total Capital Receipts	935	915	(-) 19.9	(-) 2.1
Capital Outlays				
Gross Fixed Capital Payments	2,798	2,831	+ 33.2	+ 1.2
Capital Grants	1,104	1,128	+ 23.5	+ 2.1
Less: Asset Sales	576	407	(-) 169.1	(-) 29.4
Total Capital Outlays	3,326	3,552	+ 225.8	+ 6.8
Capital Result Surplus/(Deficit)	(2,391)	(2,637)	(-) 245.8	+ 10.3
Budget Result Surplus/(Deficit)*	214	297	+ 83.1	+ 38.9
Prepayment of Superannuation*	979	1,005	+ 26.0	+ 2.7
Unadjusted Budget Result Surplus/(Deficit)*	1,193	1,302	+ 109.1	+ 9.1

* To give a more meaningful picture of the state's financial performance, the Budget result adjusts for the impact of the special prepayment of superannuation in 1998-99 (and associated impacts in the following three years).

¹ Government Finance Statistics (GFS).