

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP

SYDNEY OPERA HOUSE

PROGRAM OVERVIEW

This program provides for the upgrade, refurbishment and maintenance of the Sydney Opera House.

MAJOR WORKS

WORK-IN-PROGRESS

BUILDING UPGRADE	Sydney	2001	2003	1,847	568	1,279
OPERA PIT - STUDY	Sydney	2001	2003	1,500	996	504
VENUE IMPROVEMENT PLAN	Sydney	2001	2007	69,298	4,601	19,542
TOTAL, MAJOR WORKS						21,325
MINOR MISCELLANEOUS WORKS						2,600
TOTAL, SYDNEY OPERA HOUSE						23,925

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES

ZOOLOGICAL PARKS BOARD *

PROGRAM OVERVIEW

The capital program comprises the construction of new exhibits and the restoration of existing exhibits at Taronga Park and Western Plains Zoos.

MAJOR WORKS

NEW WORKS

AFRICAN PRECINCT	Dubbo	2002	2007	2,817		350
AUSTRALIAN PRECINCT	Dubbo	2002	2005	1,493		175
COMMERCIAL WORKS	Mosman	2002	2004	8,500		2,908
ENTRANCE PLAZA	Mosman	2002	2009	20,497		515
HEART OF THE ZOO VISITOR CIRCULATION INVERT	Mosman	2002	2009	34,093		412
OFF EXHIBIT HOLDING FACILITIES	Mosman	2002	2003	1,030		1,030
SOUTH AMERICAN PRECINCT	Dubbo	2002	2005	629		52
STAFF ACCOMMODATION	Mosman	2002	2003	1,030		1,030
						6,472

WORK-IN-PROGRESS

AFRICAN PRECINCT - STAGE 1 AND 2	Mosman	2001	2012	4,621	300	670
AFRICAN SAFARI	Dubbo	2001	2005	3,323	305	1,576
ASIAN PRECINCT UPGRADE	Mosman	1998	2013	43,500	1,784	7,210
ASIAN PRECINCT	Dubbo	2001	2007	6,244	950	1,030
AUSTRALIAN COAST PRECINCT	Mosman	2000	2006	26,913	1,621	515
BACKYARD TO BUSH	Mosman	2000	2003	8,774	3,109	5,665
INFRASTRUCTURE	Dubbo	2001	2011	4,253	235	876
MASTER PLANNING - DETAIL	Mosman	2001	2005	1,515	1,000	206
QUARANTINE CENTRE	Dubbo	2001	2008	914	120	567

* A significant component of these works will be funded through commercial sources as well as borrowings.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
ZOOLOGICAL PARKS BOARD (cont)						
UTILITIES SUPPORT SERVICES	Mosman	2001	2011	12,224	800	1,082
VISITOR ENHANCEMENT	Mosman	2001	2005	2,045	500	721
						20,118
TOTAL, MAJOR WORKS						26,590
MINOR MISCELLANEOUS WORKS						340
TOTAL, ZOOLOGICAL PARKS BOARD						26,930

SYDNEY CATCHMENT AUTHORITY

PROGRAM OVERVIEW

The program provides for the continuation of the construction of the auxiliary spillway at Warragamba Dam and upgrading and renewal of dams, pipelines and other catchment infrastructure.

MAJOR WORKS

WORK-IN-PROGRESS

BLUE MOUNTAINS UPGRADE	Various	2000	2007	1,750	319	200
CATCHMENTS UPGRADE	Various	1998	2009	34,300	1,693	2,000
GENERAL UPGRADES	Various	1999	2009	50,000	5,787	5,165
PROSPECT RESERVOIR UPGRADE	Prospect	1998	2009	3,800	622	1,000
SHOALHAVEN SYSTEM UPGRADE	Various	1998	2009	13,340	1,247	4,372
UPPER CANAL UPGRADE	Various	1998	2009	15,570	2,728	1,340
WARRAGAMBA DAM AUXILIARY SPILLWAY	Warragamba	1996	2004	150,000	113,282	20,000
WARRAGAMBA DAM GENERAL UPGRADE	Warragamba	1997	2009	25,200	322	2,573
WARRAGAMBA PIPELINES UPGRADE	Various	1998	2009	8,150	723	2,000
TOTAL, MAJOR WORKS						38,650
TOTAL, SYDNEY CATCHMENT AUTHORITY						38,650

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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MINISTER FOR EDUCATION AND TRAINING

TEACHER HOUSING AUTHORITY

PROGRAM OVERVIEW

The program provides for the construction, acquisition and upgrading of housing in remote areas of the State where private rental markets do not adequately meet teacher accommodation needs.

MAJOR WORKS

NEW WORKS

GROWTH REQUIREMENT	Various	2002	2003	2,675		2,675
						2,675

WORK-IN-PROGRESS

GROWTH REQUIREMENT	Various	2001	2003	1,708	1,218	490
RENEWAL OF EXISTING ASSETS	Various	2001	2002	430	320	110
						600

TOTAL, MAJOR WORKS

3,275

MINOR MISCELLANEOUS WORKS

700

TOTAL, TEACHER HOUSING AUTHORITY

3,975

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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MINISTER FOR GAMING AND RACING

The following agencies have a Minor Works Program only.

NEW SOUTH WALES LOTTERIES COPORATION						1,484
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND MINISTER FOR WESTERN SYDNEY

STATE FORESTS OF NEW SOUTH WALES

PROGRAM OVERVIEW

The program provides for the establishment of softwood and hardwood plantations and associated infrastructure. It also includes purchases of plant and equipment.

MAJOR WORKS

NEW WORKS

COMPUTER EQUIPMENT	Various	2002	2003	458		458
CONSTRUCTION- OTHER WORKS	Various	2002	2003	574		574
CONSTRUCTION-ROADS & BRIDGES	Various	2002	2003	3,757		3,757
LAND PURCHASES	Various	2002	2003	8,348		8,348
PLANT & EQUIPMENT	Various	2002	2003	12,254		12,254
PLANTATION ESTABLISHMENT HARDWOOD GROWING STOCK	Various	2002	2003	5,855		5,855
PLANTATION ESTABLISHMENT SOFTWOODS GROWING STOCK	Various	2002	2003	13,094		13,094

TOTAL, MAJOR WORKS **44,340**

MINOR MISCELLANEOUS WORKS **11,250**

TOTAL, STATE FORESTS OF NEW SOUTH WALES **55,590***

HUNTER WATER CORPORATION

PROGRAM OVERVIEW

The program provides for water and wastewater treatment works in the Hunter region.

WATER RELATED PROJECTS

MAJOR WORKS

WORK-IN-PROGRESS

AUGMENTATION OF TOMAGO SANDBEDS FACILITIES	Tomago	1998	2003	4,160	3,910	250
BANDON GROVE FISHWAY	Bandon Grove	2001	2004	578	5	288
CHICHESTER TRUNK GRAVITY MAIN MODIFICATION (TARRO)	Wallsend	1998	2004	768	268	300

* Only \$30.7 million of this amount has been classified as a part of the State's total asset acquisition program.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
HUNTER WATER CORPORATION (cont)						
CONSTRUCTION OF NEW WATER SUPPLY BORES	Various	2000	2003	3,386	3,355	31
HEAD OFFICE - INITIAL PROCUREMENT	Newcastle	2001	2003	2,000	100	1,900
MEDOWIE HIGH LEVEL SYSTEM AUGMENTATION	Medowie	2001	2003	790	380	410
TOMAGO TO TOMAREE PIPELINE	Port Stephens	2001	2003	10,340	5,540	4,800
TOTAL, MAJOR WORKS						7,979
MINOR MISCELLANEOUS WORKS						20,000
TOTAL, WATER RELATED WORKS						27,979
ENVIRONMENT PROTECTION PROJECTS						
MAJOR WORKS						
NEW WORKS						
MAITLAND NO 3 CARRIER - CONSTRUCTION	Maitland	2002	2003	2,300		2,300
						2,300
WORK-IN-PROGRESS						
BELMONT WASTEWATER TREATMENT WORKS UPGRADE	Belmont	2000	2006	17,410	1,260	3,650
FARLEY WASTEWATER TREATMENT WORKS CONSTRUCTION	Farley	2001	2003	500	70	430
HUNTER SEWERAGE PROJECT	Port Stephens	1986	2003	158,583	156,083	2,500
KURRI KURRI WASTEWATER TREATMENT WORKS AMPLIFICATION	Kurri Kurri	1998	2005	12,849	1,199	9,500
MEDOWIE NO 14 WASTE WATER PUMPING STATION	Medowie	2000	2003	2,300	300	2,000
NORTH LAMBTON EMBANKMENT REHABILITATION	Lambton	2001	2004	2,411	91	1,820
NORTH WALLSEND WASTE WATER PUMPING STATION UPGRADE	Wallsend	2000	2003	867	863	4
STOCKTON TRANSFER SYSTEM	Stockton	1999	2003	12,747	11,147	1,600
SUTTON PARK-MEDOWIE SEWERAGE	Medowie	2002	2003	745	580	165
UPGRADE OF BORAGUL WASTE WATER PUMPING STATION	Booragul	2002	2003	850	160	690
UPGRADE OF SHORTLAND WASTEWATER TREATMENT WORKS	Shortland	2001	2003	4,400	3,600	800

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
HUNTER WATER CORPORATION (cont)						
UPGRADE OF SWANSEA NO.2 SEWERAGE SYSTEM	Swansea	2002	2003	2,400	1,600	800
WARNERS BAY VALENTINE WASTEWATER SYSTEM AMPLIFICATION	Warners Bay	1995	2006	16,324	324	2,100
WASTEWATER INFILTRATION INFLOW REDUCTION WORKS	Various	2001	2003	1,152	680	472
WYEE POINT WASTEWATER TRANSPORT SYSTEM	Wyee	2001	2002	2,800	2,271	529
						27,060
TOTAL, MAJOR WORKS						29,360
MINOR MISCELLANEOUS WORKS						10,061
TOTAL, ENVIRONMENT PROTECTION RELATED WORKS						39,421
TOTAL, HUNTER WATER CORPORATION						67,400

SYDNEY WATER CORPORATION

PROGRAM OVERVIEW

The program is to meet operational standards and environmental regulations, to provide for urban growth, increase customer satisfaction and business efficiency.

WATER RELATED PROJECTS

MAJOR WORKS

WORK-IN-PROGRESS

CUSTOMER INFORMATION AND BILLING SYSTEMS	Various	2000	2002	52,000	48,500	3,500
INFORMATION TECHNOLOGY PROJECTS	Various	2001	2012	190,000	32,300	20,900
IMPROVE STORMWATER SYSTEMS	Various	2000	2012	80,800	10,299	4,600
IMPROVE WATER DISTRIBUTION AND TREATMENT SYSTEMS	Various	1995	2012	762,417	221,125	60,900
SECURITY, SAFETY AND PROPERTY UPGRADES	Various	1995	2012	180,000	59,820	11,800
WATER METER REPLACEMENT PROGRAM	Various	1995	2012	89,594	33,594	7,000
WATER REUSE PROJECTS	Various	1996	2012	15,000	7,921	2,400
						111,100

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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SYDNEY WATER CORPORATION (cont)

ENVIRONMENT PROTECTION PROJECTS

MAJOR WORKS

WORK-IN-PROGRESS

BLUE MOUNTAINS SEWERAGE	Various	1988	2007	81,200	37,234	10,000
DIAMOND BAY/VAUCLUSE SEWAGE TRANSFER DIVERSION SCHEME	Various	1992	2006	34,128	3,128	1,000
EXTEND SYSTEMS TO SERVE URBAN REDEVELOPMENT AND URBAN FRINGE AREA	Various	1995	2012	235,500	73,718	22,900
GEORGES RIVER WASTEWATER STRATEGY	Various	1998	2008	276,100	3,781	37,000
INTEGRATED INFORMATION CAPTURE AND TELEMETRY SYSTEM	Various	1997	2005	67,980	31,980	14,000
MINIMISE SEWER SURCHARGES	Various	1995	2012	610,000	150,628	43,000
OVERFLOW ABATEMENT	Various	1995	2020	1,025,000	124,698	47,500
PRIORITY SEWERAGE PROGRAM	Various	1995	2012	326,500	112,908	29,500
SEWAGE TREATMENT PLANTS - BIOSOLIDS RESIDUAL MANAGEMENT	Various	1995	2012	107,000	47,298	8,600
THE OAKS/OAKDALE SEWERAGE SCHEME	Various	1999	2004	27,500	12,589	8,000
UPGRADE HAWKESBURY/ NEPEAN SEWAGE TREATMENT PLANTS	Various	1995	2012	280,000	119,373	39,800
UPGRADE RELIABILITY OF SEWAGE TREATMENT PLANTS	Various	1995	2012	574,100	171,054	39,700
UPGRADE SEWAGE TREATMENT PLANTS TO PROTECT OCEANS	Various	1995	2008	488,226	131,269	89,500
TOTAL, MAJOR WORKS						390,500
MINOR MISCELLANEOUS WORKS						10,000
TOTAL, ENVIRONMENT PROTECTION RELATED WORKS						400,500
TOTAL, SYDNEY WATER CORPORATION						511,600

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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MINISTER FOR LAND AND WATER CONSERVATION AND MINISTER FOR FAIR TRADING

FISH RIVER WATER SUPPLY AUTHORITY

PROGRAM OVERVIEW

The program primarily comprises the renewal of infrastructure to meet operational and environmental standards.

MAJOR WORKS

WORK-IN-PROGRESS

DUCKMALOI FILTRATION PLANT	Oberon	1998	2006	4,225	1,352	2,587
GLEN DAVIS WATER SUPPLY CONSTRUCTION	Lithgow	2001	2003	650	35	615
PIPELINE REPLACEMENT	Oberon	2001	2006	10,605	4,037	651
TOTAL, MAJOR WORKS						3,853
MINOR MISCELLANEOUS WORKS						1,539
TOTAL, FISH RIVER WATER SUPPLY AUTHORITY						5,392

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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MINISTER FOR PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING

SYDNEY HARBOUR FORESHORE AUTHORITY

PROGRAM OVERVIEW

Capital works comprise enhancements to lift the profile and encourage greater use of Sydney Harbour Foreshore assets, including Darling Harbour. The program also includes redevelopment work and acquisition at some sites.

MAJOR WORKS

NEW WORKS

DARLING ISLAND CENTRE - DEMOLITION	Sydney	2002	2003	520		520
DARLING WALK CONSTRUCTION	Sydney	2002	2004	900		700
						1,220

WORK-IN-PROGRESS

AUSTRALIAN TECHNOLOGY PARK BUILDING WORKS	Redfern	2002	2012	95,743	5,077	23,166
BLACKWATTLE BAY REDEVELOPMENT	Sydney	2001	2012	76,910	150	680
BUILDING AND INFRASTRUCTURE IMPROVEMENTS	Sydney	2001	2012	58,619	6,416	3,850
DARLING HARBOUR 2010	Sydney	2001	2011	8,805	300	1,050
DARLING ISLAND - STAGE 2	Pymont	2001	2004	2,949	462	2,317
DARLING ISLAND - STAGE 3	Pymont	2001	2005	719	74	100
ELIZABETH MACARTHUR BAY REDEVELOPMENT	Pymont	2000	2006	2,685	245	470
HARRIS AND SCOTT STREET REDEVELOPMENT - SITE M	The Rocks (Sydney)	2001	2003	288	50	238
INFORMATION TECHNOLOGY PROJECTS	Sydney	2001	2012	12,598	521	577
NSW WATER POLICE RELOCATION	Pymont	1997	2004	9,636	3,515	5,571
PLACE MANAGEMENT IMPROVEMENTS	Sydney	2001	2012	46,233	4,478	3,255
SITE DEVELOPMENT WORKS	Rozelle	1999	2006	26,884	4,244	1,820
SYDNEY CONVENTION AND EXHIBITION CENTRE	Sydney	2001	2012	101,328	3,250	3,841
SYDNEY FISH MARKET REDEVELOPMENT	Pymont	1999	2006	24,037	755	22,322

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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SYDNEY HARBOUR FORESHORE AUTHORITY (cont)

WHITE BAY POWER STATION	Pymont	2000	2003	6,545	5,095	1,450
						70,707
TOTAL, MAJOR WORKS						71,927
MINOR MISCELLANEOUS WORKS						498
TOTAL, SYDNEY HARBOUR FORESHORE AUTHORITY						72,425

CITY WEST HOUSING PTY LTD

PROGRAM OVERVIEW

The program provides for the completion of 88 units of affordable housing in the Ultimo/Pymont area.

MAJOR WORKS

WORK-IN-PROGRESS

QUARRY MASTER DRIVE	Pymont	2000	2003	6,396	1,658	4,738
TOTAL, MAJOR WORKS						4,738
TOTAL, CITY WEST HOUSING PTY LTD						4,738

DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION

PROGRAM OVERVIEW

The program provides for public and community housing. The program will enable the commencement of 756 new units of general public and community accommodation. In addition, 40 new dwellings will be commenced under the Crisis Accommodation Program. The program also includes provision for the improvement of existing housing stock. These improvements will focus on housing estate renewal, the upgrade of older public housing stock and the refurbishment of crisis accommodation.

MAJOR WORKS

NEW WORKS

PUBLIC HOUSING	Various	2002	2004	68,334		47,709
PUBLIC HOUSING ASSET IMPROVEMENT	Various	2002	2003	189,009		189,009
COMMUNITY HOUSING	Various	2002	2004	50,018		35,032
COMMUNITY HOUSING ASSET IMPROVEMENT	Various	2002	2003	6,000		6,000
CRISIS ACCOMMODATION	Various	2002	2003	10,653		10,653
CRISIS ACCOMMODATION ASSET IMPROVEMENT	Various	2002	2003	2,500		2,500
AFFORDABLE HOUSING INITIATIVES	Various	2002	2003	6,400		6,400

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION (cont)						
OFFICE ACCOMMODATION	Various	2002	2003	2,107		2,107
ADMINISTRATIVE ASSETS	Various	2002	2003	13,453		13,453
						312,863
WORK-IN-PROGRESS						
PUBLIC HOUSING	Various	2001	2003	33,190	16,306	16,884
COMMUNITY HOUSING	Various	2001	2003	66,661	39,423	27,238
CRISIS ACCOMMODATION	Various	2002	2002	8,930	7,207	1,723
						45,845
TOTAL, MAJOR WORKS						358,708
MINOR MISCELLANEOUS WORKS						240
TOTAL, DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION						358,948

LANDCOM

PROGRAM OVERVIEW

This program provides for information technology upgrades for Landcom to facilitate land development activities.

MAJOR WORKS

WORK-IN-PROGRESS

DESKTOP AND NETWORK UPGRADE	Parramatta	2000	2004	1,055	600	170
INTEGRATED LAND INFORMATION DATABASE PROJECT	Parramatta	2000	2004	2,935	1,130	710
INTERNET APPLICATIONS	Parramatta	2001	2004	450	125	250
TOTAL, MAJOR WORKS						1,130
MINOR MISCELLANEOUS WORKS						100
TOTAL, LANDCOM						1,230

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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MINISTER FOR PUBLIC WORKS AND SERVICES AND MINISTER FOR SPORT AND RECREATION

PARRAMATTA STADIUM TRUST

PROGRAM OVERVIEW

The program comprises the provision of facilities for spectators and media in the staging of events at Parramatta Stadium.

MAJOR WORKS

WORK-IN-PROGRESS

INSTALLATION OF PERMANENT SEATING	Parramatta	2002	2003	1,500	50	1,450
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TOTAL, MAJOR WORKS						1,450
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MINOR MISCELLANEOUS WORKS						601
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TOTAL, PARRAMATTA STADIUM TRUST						2,051
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SYDNEY CRICKET GROUND AND SPORTS GROUND TRUST

PROGRAM OVERVIEW

The program comprises the provision of facilities for spectators, players, hirers and media and operational requirements in the staging of events at the Sydney Cricket Ground (SCG) and the Sydney Football Stadium.

MAJOR WORKS

NEW WORKS

SCG LIGHT TOWERS - POWER CABLING	Moore Park	2002	2003	420		420
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						420
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WORK-IN-PROGRESS

HIRERS OFFICES AND TEAM FACILITIES	Moore Park	2001	2003	6,470	4,320	2,150
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OPERATIONAL WORKS	Moore Park	2001	2003	4,535	2,255	2,280
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						4,430
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TOTAL, MAJOR WORKS						4,850
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TOTAL, SYDNEY CRICKET GROUND AND SPORTS GROUND TRUST						4,850
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The following agencies have a Minor Works Program only.

WOLLONGONG SPORTS GROUND TRUST						12
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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MINISTER FOR TRANSPORT AND MINISTER FOR ROADS

STATE RAIL AUTHORITY

PROGRAM OVERVIEW

The principal elements of the State Rail Capital Works program are: the ongoing funding of both additional and replacement rollingstock for CityRail and CountryLink services; continuation of enhancements to rail infrastructure to improve service reliability and capacity; station upgrading to improve access and passenger security; and the provision of information to passengers.

MAJOR WORKS

NEW WORKS

EASY ACCESS CABRAMATTA	Cabramatta	2002	2003	2,000		1,400
EASY ACCESS GRANVILLE	Granville	2002	2004	4,200		1,500
EASY ACCESS GUILDFORD	Guildford	2002	2003	3,000		3,000
EASY ACCESS KINGS CROSS	Sydney	2002	2003	3,600		500
EASY ACCESS MIRANDA	Miranda	2002	2003	3,000		1,800
NEW MILLENNIUM CARS STAGE 2	Various	2002	2004	150,000		50,000
NEW STATION - UNIVERSITY OF WESTERN SYDNEY	Werrington	2002	2004	6,500		300
						58,500

WORK-IN-PROGRESS

RAIL TRAINING PRODUCT DEVELOPMENT	Petersham	1999	2007	22,461	10,882	3,740
BLACKTOWN STABLING YARD EXTENSION	Blacktown	2001	2003	12,594	594	12,000
EASY ACCESS BERESFIELD	Beresfield	2001	2002	2,268	2,068	200
EASY ACCESS BEVERLY HILLS	Beverly Hills	2001	2003	2,149	1,849	300
EASY ACCESS CAMPSIE	Campsie	2001	2003	9,197	5,997	3,200
EASY ACCESS CLYDE CHAIR LIFT	Clyde	2002	2003	600	150	450
EASY ACCESS FAIRFIELD STATION	Fairfield	2000	2002	3,100	1,300	1,800
EASY ACCESS HOLSWORTHY	Holsworthy	2001	2003	3,027	827	2,200
EASY ACCESS KIAMA	Kiama	2001	2003	1,610	310	1,300
EASY ACCESS MAITLAND	Maitland	2001	2002	3,302	3,102	200
EASY ACCESS MARAYONG	Marayong	2002	2003	1,780	80	1,700
EASY ACCESS MT DRUITT	Mount Druitt	2002	2004	3,650	150	3,000
EASY ACCESS PADSTOW	Padstow	2001	2003	4,323	2,223	2,100
EASY ACCESS RIVERWOOD	Riverwood	2001	2003	2,500	1,500	600

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
STATE RAIL AUTHORITY (cont)						
EASY ACCESS ROCKDALE	Rockdale	2001	2003	8,595	2,895	5,700
EASY ACCESS SUMMER HILL	Summer Hill	2001	2003	4,407	207	1,850
EASY ACCESS THORNTON	Thornton	2001	2002	1,958	1,758	200
EASY ACCESS WEST RYDE	West Ryde	2001	2003	7,902	3,102	4,800
FAULCONBRIDGE FOOTCROSSING	Faulconbridge	2002	2003	1,600	100	1,500
FIRE MANAGEMENT SYSTEMS	Various	1999	2003	1,385	1,335	50
GLENFIELD-CAMPBELLTOWN CAPACITY IMPROVEMENT	Glenfield	2001	2004	11,800	780	7,520
INFORMATION TECHNOLOGY - SYSTEM UPGRADES	Various	1999	2006	6,807	3,654	1,033
NETWORK CONTROL	Various	2000	2007	29,019	2,366	3,925
NEW OUTER SUBURBAN CARS	Various	2001	2005	134,871	1,315	4,556
NEW MILLENNIUM CARS STAGE 1	Various	1999	2003	232,485	101,485	131,000
NEW RAIL CARS - BROKEN HILL SERVICE	Various	2000	2005	16,949	310	1,163
NEW RAIL CARS - HUNTER VALLEY	Various	2000	2005	89,073	1,327	1,440
NEW STATION - OAK FLATS	Oak Flats	2001	2003	2,380	80	2,300
OPERATING SYSTEM ENHANCEMENTS	Various	1998	2007	42,556	8,909	5,219
PADSTOW AREA TURNBACK	Padstow	2001	2004	12,793	793	4,000
PROJECT DEVELOPMENT BANKSTOWN LINE SECTORISATION	Various	2001	2003	635	10	625
PROJECT DEVELOPMENT BONDI TURNBACK	Bondi	2000	2003	3,626	776	2,850
PROJECT DEVELOPMENT CRONULLA AMPLIFICATION	Cronulla	2001	2003	1,400	670	730
RAIL INFRASTRUCTURE EXPANSION WORKS	Various	2000	2007	27,473	10,747	10,660
RENEWAL LIFE EXPIRED ASSETS	Various	2001	2007	180,000	30,000	30,000
RICHMOND LINE AMPLIFICATION STAGE 2	Marayong to Quakers Hill	2000	2003	28,593	22,593	6,000
ROLLINGSTOCK UPGRADES	Various	1996	2007	66,937	18,060	17,563
STATION PASSENGER INFORMATION SYSTEMS	Various	1999	2007	63,509	20,515	6,297
STATION RETAIL DEVELOPMENT	Various	2000	2007	31,390	2,901	2,660

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
STATE RAIL AUTHORITY (cont)						
STATION UPGRADING	Various	1998	2007	29,376	7,018	3,320
TRAIN SERVICE FACILITIES/STABLING	Various	2000	2003	8,512	3,847	4,665
TRAIN VISIBILITY SYSTEM	Various	2001	2003	7,654	3,054	4,600
						299,016
TOTAL, MAJOR WORKS						357,516
MINOR MISCELLANEOUS WORKS						19,862
TOTAL, STATE RAIL AUTHORITY						377,378

RAIL INFRASTRUCTURE CORPORATION*

PROGRAM OVERVIEW

The capital works program aims to improve safety, reliability and efficiency of the State's rail infrastructure. Major projects include concrete resleepering and other infrastructure improvements. The estimates below are indicative and subject to confirmation through the Statement of Corporate Intent.

MAJOR WORKS

NEW WORKS

BUILDING IMPROVEMENTS	Various	2002	2006	27,265		10,140
CONCRETE RESLEEPERING	Various	2002	2006	123,532		30,133
SIGNALLING	Various	2002	2006	73,380		9,195
						49,468

WORK-IN-PROGRESS

BALLAST WAGONS CONSTRUCTION	Goulburn	2001	2006	7,804	2,718	4,336
BRIDGE REPLACEMENT	Various	2002	2006	63,872	866	13,884
BROADBAND VIRTUAL CIRCUIT NETWORK	Various	1999	2006	80,492	76,492	1,000
INFORMATION TECHNOLOGY	Various	2001	2006	9,081	1,081	2,000
LEVEL CROSSINGS SAFETY IMPROVEMENTS	Various	2001	2006	11,527	3,527	2,000
NEW NORTHERN NETWORK MAINTENANCE CONTROL	Broadmeadow	1998	2003	23,510	22,460	1,050
SAFETY & STANDARDS	Various	2001	2003	7,452	7,100	352
TRACK IMPROVEMENTS	Various	2001	2006	23,262	5,892	5,588

* In addition to its 2002-03 capital program, Rail Infrastructure Corporation will receive a grant from the Government of \$286.1 million in 2002-03 for maintenance of rural track infrastructure.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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RAIL INFRASTRUCTURE CORPORATION (cont)

TRAIN RUNNING INFORMATION MANAGEMENT SYSTEM	Various	2000	2006	26,142	582	6,390
VEHICLES, PLANT & EQUIPMENT	Various	2001	2006	256,876	40,104	72,362
WORKSHOPS & QUARRIES	Various	2001	2006	12,649	6,500	3,234
						112,196
TOTAL, MAJOR WORKS						161,664
MINOR MISCELLANEOUS WORKS						21,642
TOTAL, RAIL INFRASTRUCTURE CORPORATION						183,306

PARRAMATTA RAIL LINK PROJECT*

MAJOR WORKS

WORKS-IN-PROGRESS

PARRAMATTA RAIL LINK - EPPING TO CHATSWOOD AND PARRAMATTA TRANSPORT INTERCHANGE	Various	1999	2008	1,621,000	182,500	222,000
TOTAL, MAJOR WORKS						222,000
TOTAL, PARRAMATTA RAIL LINK PROJECT						222,000

STATE TRANSIT AUTHORITY

PROGRAM OVERVIEW

The program provides for the acquisition of new buses and ferries and related servicing equipment to meet corporate objectives of passenger growth and service delivery targets.

MAJOR WORKS

NEW WORKS

BUS AUTOMATIC FARE COLLECTION EQUIPMENT	Various	2002	2003	250		250
COMPUTER EQUIPMENT REPLACEMENT	Various	2002	2003	450		450
DEPOT VIDEO SURVEILLANCE	Various	2002	2003	260		260
E-CUSTOMERS WEBSITE - SCHOOL STUDENT TRANSPORT SCHEME	Redfern	2002	2003	300		300
EXECUTIVE INFORMATION SYSTEM - REDEVELOPMENT	Redfern	2002	2003	400		400

* Parramatta Rail Link is a joint project of the Department of Transport, State Rail Authority (\$82 million in 2002-03) and Rail Infrastructure Corporation (\$140 million in 2002-03).

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
STATE TRANSIT AUTHORITY (cont)						
FERRY ON - BOARD TICKETING	Various	2002	2003	750		750
FLOATING SPILL CONTAINMENT BOOMS	Balmain	2002	2003	300		300
MANLY WHARF MODIFICATIONS	Manly	2002	2003	747		747
NETWORK COMPUTING UPGRADE	Redfern	2002	2004	1,500		750
ON-BOARD BUS & FERRY DATA COMMUNICATION	Various	2002	2003	1,500		1,500
PASSENGER DOOR REOPEN SYSTEM	Various	2002	2005	1,900		250
PURCHASE OF 30 NEW BUSES - NEWCASTLE	Hamilton	2002	2004	10,953		9,642
PURCHASE OF 80 HIGH CAPACITY BUSES	Various	2002	2005	48,350		4,260
RADIO NETWORK UPGRADE	Various	2002	2006	2,040		200
REFIT LADY CLASS VESSELS	Various	2002	2004	4,500		3,000
REPLACE DEPOT COMPUTERS	Various	2002	2003	650		650
REPLACE NETWORK HARDWARE/SOFTWARE	Redfern	2002	2003	500		500
STAFF INFORMATION KIOSKS - PHASE II	Various	2002	2004	1,075		975
STAFF ROSTERING SOFTWARE UPGRADE	Redfern	2002	2005	400		270
VESSEL MANAGEMENT SYSTEMS	Various	2002	2004	3,200		1,600
WHARF PROGRAM	Various	2002	2003	500		500
						27,554
WORK-IN-PROGRESS						
BUS VIDEO SURVEILLANCE - NEW BUSES	Various	2001	2003	316	59	257
CASH DEPOSIT SYSTEM	Various	2000	2003	2,990	69	2,921
COMPRESSED NATURAL GAS BUS CONTRACT - 150 BUSES	Smithfield	2000	2003	64,100	54,404	9,696
JETCAT RE-ENGINEING & REFURBISHMENT	Manly	2001	2003	3,900	2,400	1,500
LEICHHARDT REDEVELOPMENT	Leichhardt	2002	2004	10,500	100	1,000
MAINTENANCE FACILITY	North Sydney	2001	2003	350	50	300
MANLY FERRY CONTROL SYSTEMS	Balmain	2000	2003	1,500	284	1,216
REFIT MANLY FERRIES	Manly	1999	2003	31,274	25,774	5,500

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
STATE TRANSIT AUTHORITY (cont)						
RIVERCAT ENGINE UPGRADE	Various	2001	2003	1,200	900	300
ROLLER BRAKE TESTING EQUIPMENT	Various	2001	2003	735	285	450
RYDE DEPOT RATIONALISATION	Ryde	2001	2003	600	200	400
						23,540
TOTAL, MAJOR WORKS						51,094
MINOR MISCELLANEOUS WORKS						3,899
TOTAL, STATE TRANSIT AUTHORITY						54,993

NEWCASTLE PORT CORPORATION

PROGRAM OVERVIEW

The program provides for port development works to meet growth in demand from general cargo trade.

MAJOR WORKS

NEW WORKS

AIRCONDITIONING UPGRADE HEAD OFFICE	Newcastle	2002	2004	480		300
						300

WORK-IN-PROGRESS

HUNTER RIVER (SOUTH ARM) - DREDGING MASTER PLAN	Newcastle	2002	2004	600	126	50
UPGRADING SERVICES - CARRINGTON	Newcastle	2001	2003	290	65	225
VESSEL TRAFFIC INFORMATION SYSTEM	Newcastle	2001	2003	880	650	230
						505

TOTAL, MAJOR WORKS

805

MINOR MISCELLANEOUS WORKS

1,325

TOTAL, NEWCASTLE PORT CORPORATION

2,130

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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PORT KEMBLA PORT CORPORATION

PROGRAM OVERVIEW

The program provides for further development of port lands and provision of port infrastructure.

MAJOR WORKS

NEW WORKS

CARGO STORAGE FACILITY	Port Kembla	2003	2004	800		300
PORT PERIMETER SECURITY SYSTEM	Port Kembla	2002	2006	900		200
REPLACE INNER HARBOUR NAVIGATION LEADS	Port Kembla	2003	2004	500		250
REPLACEMENT OF MTIS SYSTEM	Port Kembla	2002	2003	270		200
SALTY CREEK CULVERT AND TRAINING WALL	Port Kembla	2003	2004	500		200

TOTAL, MAJOR WORKS						1,150
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MINOR MISCELLANEOUS WORKS						300
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TOTAL, PORT KEMBLA PORT CORPORATION						1,450
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SYDNEY PORTS CORPORATION

PROGRAM OVERVIEW

The program provides for business growth of the commercial ports in Glebe Island/White Bay and Botany Bay and fulfilment of renewal and operational requirements of the Corporation's assets.

MAJOR WORKS

NEW WORKS

GLEBE ISLAND EMBANKMENT	Rozelle	2002	2003	1,336		1,336
GLEBE ISLAND SERVICES	Rozelle	2002	2004	2,926		977
ROADS LIGHTING PORT BOTANY	Port Botany	2002	2003	463		463
						2,776

WORK-IN-PROGRESS

ACQUISITION OF LOT 103 AND SERVICES	Port Botany	2001	2004	25,705	23,256	1,395
ACQUISITION OF LOT 2 - PORT BOTANY INCLUDING SERVICES	Port Botany	1998	2003	10,495	10,221	274

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
SYDNEY PORTS CORPORATION (cont)						
BROTHERSON DOCK SEAWALL REFURBISHMENT	Port Botany	1998	2003	2,237	2,031	206
BULK LIQUIDS BERTH - DOLPHINS	Port Botany	1998	2004	6,292	3,671	514
BUNNERONG CANAL REINSTATEMENT	Port Botany	2000	2003	442	134	308
COMPUTER SOFTWARE AND HARDWARE	Sydney	1993	2006	9,882	5,972	942
DARLING HARBOUR 3-6 PAVEMENT UPGRADE	Port Jackson	2001	2005	2,176	200	1,336
GLEBE ISLAND 6 - SEAWALL REFURBISHMENT	Rozelle	1998	2004	7,165	336	424
GLEBE ISLAND AND WHITE BAY ROADS INFRASTRUCTURE	Rozelle	1996	2004	10,642	2,896	2,056
GLEBE ISLAND SILO UPGRADE	Rozelle	2001	2004	1,525	60	411
IVSS UPGRADE PORT BOTANY	Port Botany	2001	2003	677	420	257
NAVIGATION AID REPLACEMENT PORT BOTANY	Port Botany	2000	2004	688	14	411
OVERSEAS PASSENGER TERMINAL IMPROVEMENTS	Sydney	2001	2006	986	512	308
PORT BOTANY SERVICES UPGRADE	Port Botany	2001	2004	1,441	400	514
PROPOSED INTERMODAL TERMINAL DEVELOPMENT *	Unknown	2000	2007	115,825	43,226	6,168
PROPOSED PORT BOTANY EXPANSION *	Port Botany	2000	2008	275,052	2,656	1,028
SELF SUPPORTING GANGWAYS	Sydney	1999	2004	3,457	1,691	1,028
SIGNAGE AND LANDSCAPING	Port Botany	2000	2003	1,299	1,145	154
SPC ACCOMODATION UPGRADE	Sydney	2001	2006	727	300	103
UPGRADING OF INTER-TERMINAL ACCESS ROAD	Port Botany	2001	2003	2,176	120	2,056
WHITE BAY 1 WHARF STRENGTHENING	Rozelle	2001	2004	4,162	102	1,953
						21,846
TOTAL, MAJOR WORKS						24,622
MINOR MISCELLANEOUS WORKS						3,283
TOTAL, SYDNEY PORTS CORPORATION						27,905

* Approval process not complete.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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TREASURER AND MINISTER FOR STATE DEVELOPMENT

The following agencies have a Minor Works Program only.

LAND DEVELOPMENT WORKING ACCOUNT

25

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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COMPETITIVE GOVERNMENT SECTOR

PROGRAM OVERVIEW

The program comprises works undertaken by the electricity generators and distributors, Transgrid and Waste Recycling and Processing Corporation. Given the competitive nature of works undertaken by these agencies, individual details are treated as commercial in confidence.

AGGREGATE COMPETITIVE GOVERNMENT SECTOR	Various	1,307,561
TOTAL, COMPETITIVE GOVERNMENT SECTOR		1,307,561