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**MINISTER FOR HOUSING, AND MINISTER FOR TOURISM**  
**33 PAYMENTS TO OTHER GOVERNMENT BODIES UNDER THE**  
**CONTROL OF THE MINISTER**

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**33.1 Housing Policy and Assistance**

Service Description: This service group ensures that housing assistance is planned and provided in accordance with the broader Government objectives of achieving secure and affordable accommodation for people on low incomes or otherwise unable to access or maintain appropriate housing. The Housing Policy and Assistance program facilitates the development of Government subsidised housing through public, community and Aboriginal housing agencies to achieve desired outcomes for target groups.

Linkage to Results: This service group contributes to a stronger community by working towards a range of intermediate results that include:

- ◆ homeless people have access to housing and support services to sustain a tenancy
- ◆ social housing is appropriate for client needs, including the needs of Aboriginal people
- ◆ social housing is integrated into communities and
- ◆ access to affordable housing is improved.

<u>Service Measures:</u>	Units	2005-06 Actual	2006-07 Actual	2007-08 Budget	2007-08 Revised	<b>2008-09 Forecast</b>
Households receiving special rent subsidies	no.	1,299	1,315	1,275	1,350	<b>1,350</b>
New households assisted with public, community and Aboriginal housing (excluding crisis)	no.	12,472	12,788	13,281	13,403	<b>13,166</b>
Total households receiving ongoing housing assistance	no.	140,706	140,854	143,142	143,850	<b>143,690</b>
Units of accommodation managed by public housing	no.	127,627	126,325	125,274	125,064	<b>123,837</b>
Units of accommodation managed by community housing	no.	14,331	15,662	17,085	16,951	<b>17,945</b>
Units of accommodation managed by Aboriginal housing	no.	5,910	5,968	6,009	6,082	<b>6,098</b>
Units of public and community housing completed	no.	779	883	1,193	1,137	<b>1,160</b>
Net increase in accommodation leased for public and community housing	no.	54	241	494	393	<b>121</b>
Crisis accommodation places available	no.	4,300	4,400	4,500	4,500	<b>4,550</b>
Units of accommodation (completions) for other housing programs	no.	9	1	14	12	<b>26</b>

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**33.1 Housing Policy and Assistance (cont)**

Public housing tenants receiving subsidies	%	90	90	89	89	<b>89</b>
Total units of accommodation managed by public, community and Aboriginal housing	no.	147,868	147,915	148,368	148,097	<b>147,880</b>
Provision of rent assistance	no.	56,804	55,535	60,000	55,000	<b>55,000</b>
New clients provided with mortgage assistance	no.	145	229	270	207	<b>250</b>
				———2007-08———		
				Budget	Revised	<b>2008-09</b>
				\$000	\$000	<b>Budget</b>
						<b>\$000</b>

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***FINANCIAL INDICATORS***

Total Expenses Excluding Losses	529,310	527,083	<b>582,718</b>
NET COST OF SERVICES	529,310	527,083	<b>582,718</b>

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	2007-08		2008-09
	Budget	Revised	Budget
	\$000	\$000	\$000
<b><i>OPERATING STATEMENT</i></b>			
<b>Expenses Excluding Losses -</b>			
Operating expenses -			
Grants and subsidies	529,310	527,083	<b>582,718</b>
<b>Total Expenses Excluding Losses</b>	<b>529,310</b>	<b>527,083</b>	<b>582,718</b>
<b>NET COST OF SERVICES</b>	<b>529,310</b>	<b>527,083</b>	<b>582,718</b>
<b><i>RECURRENT FUNDING STATEMENT</i></b>			
Net Cost of Services	529,310	527,083	<b>582,718</b>
Recurrent Services Appropriation	529,310	527,083	<b>582,718</b>

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**33 PAYMENTS TO OTHER GOVERNMENT BODIES UNDER THE**  
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	———2007-08———		<b>2008-09</b>
	Budget \$000	Revised \$000	<b>Budget \$000</b>
<b>CASH FLOW STATEMENT</b>			
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Payments</b>			
Grants and subsidies	529,310	527,083	<b>582,718</b>
<b>Total Payments</b>	<b>529,310</b>	<b>527,083</b>	<b>582,718</b>
<b>NET CASH FLOWS FROM OPERATING ACTIVITIES</b>	<b>(529,310)</b>	<b>(527,083)</b>	<b>(582,718)</b>
<b>CASH FLOWS FROM GOVERNMENT</b>			
Recurrent appropriation	529,310	527,083	<b>582,718</b>
<b>NET CASH FLOWS FROM GOVERNMENT</b>	<b>529,310</b>	<b>527,083</b>	<b>582,718</b>
<b>NET INCREASE/(DECREASE) IN CASH</b>	...	...	...
<b>CASH FLOW RECONCILIATION</b>			
Net cost of services	(529,310)	(527,083)	<b>(582,718)</b>
<b>Net cash flow from operating activities</b>	<b>(529,310)</b>	<b>(527,083)</b>	<b>(582,718)</b>

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**MINISTER FOR HOUSING, AND MINISTER FOR TOURISM**  
**ABORIGINAL HOUSING OFFICE**

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	2007-08		2008-09
	Budget \$000	Revised \$000	Budget \$000
<b>OPERATING STATEMENT</b>			
<b>Retained Revenue -</b>			
Sales of goods and services	24,806	24,806	<b>25,508</b>
Investment income	1,500	3,000	<b>2,500</b>
Grants and contributions	53,508	55,039	<b>55,249</b>
Other revenue	...	100	<b>1,000</b>
<b>Total Retained Revenue</b>	<b>79,814</b>	<b>82,945</b>	<b>84,257</b>
Less:			
<b>Expenses Excluding Losses -</b>			
Operating Expenses -			
Employee related	7,682	6,962	<b>6,994</b>
Other operating expenses	24,274	25,922	<b>33,468</b>
Depreciation and amortisation	6,178	6,498	<b>6,228</b>
Grants and subsidies	36,190	36,190	<b>32,661</b>
<b>Total Expenses Excluding Losses</b>	<b>74,324</b>	<b>75,572</b>	<b>79,351</b>
Gain/(loss) on disposal of non current assets	100	(6,000)	<b>(1,801)</b>
Other gains/(losses)	(500)	(500)	<b>(500)</b>
<b>SURPLUS/(DEFICIT)</b>	<b>5,090</b>	<b>873</b>	<b>2,605</b>

**MINISTER FOR HOUSING, AND MINISTER FOR TOURISM**  
**ABORIGINAL HOUSING OFFICE**

	2007-08		2008-09
	Budget \$000	Revised \$000	Budget \$000
<b>BALANCE SHEET</b>			
<b>ASSETS -</b>			
<b>Current Assets -</b>			
Cash assets	40,530	42,888	<b>42,473</b>
Receivables	2,211	1,448	<b>1,652</b>
Other	1,206	54	<b>108</b>
<b>Total Current Assets</b>	<b>43,947</b>	<b>44,390</b>	<b>44,233</b>
<b>Non Current Assets -</b>			
Property, plant and equipment -			
Land and building	825,127	880,397	<b>886,490</b>
Plant and equipment	1,308	1,782	<b>1,495</b>
Infrastructure systems	12,968	9,162	<b>6,500</b>
Intangibles	359	283	<b>260</b>
Other	123	943	<b>951</b>
<b>Total Non Current Assets</b>	<b>839,885</b>	<b>892,567</b>	<b>895,696</b>
<b>Total Assets</b>	<b>883,832</b>	<b>936,957</b>	<b>939,929</b>
<b>LIABILITIES -</b>			
<b>Current Liabilities -</b>			
Payables	4,288	4,705	<b>5,007</b>
Provisions	3,949	2,284	<b>2,381</b>
Other	...	7,713	<b>7,613</b>
<b>Total Current Liabilities</b>	<b>8,237</b>	<b>14,702</b>	<b>15,001</b>
<b>Non Current Liabilities -</b>			
Provisions	1,652	1,045	<b>1,113</b>
Other	210	...	...
<b>Total Non Current Liabilities</b>	<b>1,862</b>	<b>1,045</b>	<b>1,113</b>
<b>Total Liabilities</b>	<b>10,099</b>	<b>15,747</b>	<b>16,114</b>
<b>NET ASSETS</b>	<b>873,733</b>	<b>921,210</b>	<b>923,815</b>
<b>EQUITY</b>			
Reserves	342,485	376,050	<b>376,050</b>
Accumulated funds	531,248	545,160	<b>547,765</b>
<b>TOTAL EQUITY</b>	<b>873,733</b>	<b>921,210</b>	<b>923,815</b>

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**MINISTER FOR HOUSING, AND MINISTER FOR TOURISM**  
**ABORIGINAL HOUSING OFFICE**

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	2007-08		2008-09
	Budget \$000	Revised \$000	Budget \$000
<b>CASH FLOW STATEMENT</b>			
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Receipts</b>			
Sale of goods and services	24,306	24,306	<b>25,008</b>
Interest	1,500	3,000	<b>2,500</b>
Other	54,851	54,951	<b>57,595</b>
<b>Total Receipts</b>	<b>80,657</b>	<b>82,257</b>	<b>85,103</b>
<b>Payments</b>			
Employee related	7,530	5,836	<b>6,878</b>
Grants and subsidies	36,190	36,190	<b>32,661</b>
Other	25,534	28,277	<b>34,829</b>
<b>Total Payments</b>	<b>69,254</b>	<b>70,303</b>	<b>74,368</b>
<b>NET CASH FLOWS FROM OPERATING ACTIVITIES</b>	<b>11,403</b>	<b>11,954</b>	<b>10,735</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Proceeds from sale of property, plant and equipment	3,000	2,000	<b>2,350</b>
Purchases of property, plant and equipment	(13,500)	(14,262)	<b>(13,500)</b>
<b>NET CASH FLOWS FROM INVESTING ACTIVITIES</b>	<b>(10,500)</b>	<b>(12,262)</b>	<b>(11,150)</b>
<b>NET INCREASE/(DECREASE) IN CASH</b>	<b>903</b>	<b>(308)</b>	<b>(415)</b>
Opening Cash and Cash Equivalents	39,627	43,196	<b>42,888</b>
<b>CLOSING CASH AND CASH EQUIVALENTS</b>	<b>40,530</b>	<b>42,888</b>	<b>42,473</b>
<b>CASH FLOW RECONCILIATION</b>			
Surplus/(deficit) for year	5,090	873	<b>2,605</b>
Non cash items added back	6,178	4,967	<b>6,228</b>
Change in operating assets and liabilities	135	6,114	<b>1,902</b>
<b>Net cash flow from operating activities</b>	<b>11,403</b>	<b>11,954</b>	<b>10,735</b>

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**MINISTER FOR HOUSING, AND MINISTER FOR TOURISM**  
**HOME PURCHASE ASSISTANCE FUND**

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	2007-08		2008-09
	Budget	Revised	Budget
	\$000	\$000	\$000
<b>OPERATING STATEMENT</b>			
<b>Retained Revenue -</b>			
Sales of goods and services	22	22	<b>22</b>
Investment income	26,802	27,136	<b>24,186</b>
<b>Total Retained Revenue</b>	<b>26,824</b>	<b>27,158</b>	<b>24,208</b>
Less:			
<b>Expenses Excluding Losses -</b>			
Operating Expenses -			
Other operating expenses	419	305	<b>310</b>
Grants and subsidies	264	264	...
Finance costs	16,159	16,159	<b>15,763</b>
Other expenses	660	960	<b>960</b>
<b>Total Expenses Excluding Losses</b>	<b>17,502</b>	<b>17,688</b>	<b>17,033</b>
<b>SURPLUS/(DEFICIT)</b>	<b>9,322</b>	<b>9,470</b>	<b>7,175</b>

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**MINISTER FOR HOUSING, AND MINISTER FOR TOURISM**  
**HOME PURCHASE ASSISTANCE FUND**

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	2007-08	
	Budget	Revised
	\$000	\$000
	<b>2008-09</b>	
	<b>Budget</b>	
	<b>\$000</b>	
<b>BALANCE SHEET</b>		
<b>ASSETS -</b>		
<b>Current Assets -</b>		
Cash assets	2	35
Receivables	3,297	4,201
Other financial assets	246,153	244,678
<b>Total Current Assets</b>	<b>249,452</b>	<b>248,914</b>
<b>Non Current Assets -</b>		
Other financial assets	111,651	113,288
Property, plant and equipment -		
<b>Total Non Current Assets</b>	<b>111,651</b>	<b>113,288</b>
<b>Total Assets</b>	<b>361,103</b>	<b>362,202</b>
<b>LIABILITIES -</b>		
<b>Current Liabilities -</b>		
Payables	165	245
Borrowings at amortised cost	5,763	5,763
<b>Total Current Liabilities</b>	<b>5,928</b>	<b>6,008</b>
<b>Non Current Liabilities -</b>		
Borrowings at amortised cost	167,358	167,358
<b>Total Non Current Liabilities</b>	<b>167,358</b>	<b>167,358</b>
<b>Total Liabilities</b>	<b>173,286</b>	<b>173,366</b>
<b>NET ASSETS</b>	<b>187,817</b>	<b>188,836</b>
<b>EQUITY</b>		
Accumulated funds	187,817	188,836
<b>TOTAL EQUITY</b>	<b>187,817</b>	<b>188,836</b>

**MINISTER FOR HOUSING, AND MINISTER FOR TOURISM**  
**HOME PURCHASE ASSISTANCE FUND**

	2007-08		2008-09
	Budget \$000	Revised \$000	Budget \$000
<b>CASH FLOW STATEMENT</b>			
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Receipts</b>			
Sale of goods and services	22	22	22
Interest	28,914	27,296	24,875
Other	17	...	17
<b>Total Receipts</b>	<b>28,953</b>	<b>27,318</b>	<b>24,914</b>
<b>Payments</b>			
Grants and subsidies	264	264	...
Finance costs	12,071	12,071	11,655
Other	1,096	1,267	1,287
<b>Total Payments</b>	<b>13,431</b>	<b>13,602</b>	<b>12,942</b>
<b>NET CASH FLOWS FROM OPERATING ACTIVITIES</b>	<b>15,522</b>	<b>13,716</b>	<b>11,972</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Proceeds from sale of investments	74,481	80,567	29,486
Advance repayments received	417	389	267
Purchases of investments	(2,981)	(7,230)	(11,854)
Other	(77,983)	(77,983)	(20,000)
<b>NET CASH FLOWS FROM INVESTING ACTIVITIES</b>	<b>(6,066)</b>	<b>(4,257)</b>	<b>(2,101)</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>			
Repayment of borrowings and advances	(9,456)	(9,455)	(9,871)
<b>NET CASH FLOWS FROM FINANCING ACTIVITIES</b>	<b>(9,456)</b>	<b>(9,455)</b>	<b>(9,871)</b>
<b>NET INCREASE/(DECREASE) IN CASH</b>	...	4	...
Opening Cash and Cash Equivalents	2	31	35
<b>CLOSING CASH AND CASH EQUIVALENTS</b>	<b>2</b>	<b>35</b>	<b>35</b>
<b>CASH FLOW RECONCILIATION</b>			
Surplus/(deficit) for year	9,322	9,470	7,175
Non cash items added back	5,073	4,088	4,108
Change in operating assets and liabilities	1,127	158	689
<b>Net cash flow from operating activities</b>	<b>15,522</b>	<b>13,716</b>	<b>11,972</b>