

## 3.2 BUDGET SECTOR CAPITAL PROJECTS

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## THE LEGISLATURE

### THE LEGISLATURE

#### PROGRAM OVERVIEW

The program provides for Electorate Office equipment and fitouts, the general needs of the Parliament and an improved information technology network for Members.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

CHILLER UNIT AT PARLIAMENT HOUSE	Sydney	1995	1997	814	22	<b>792</b>
MEMBERS' EQUIPMENT REPLACEMENT	Various	1994	1999	2,726	1,167	<b>559</b>
MEMBERS' NETWORK/CORE BUSINESS	Various	1994	1999	3,418	1,453	<b>1,085</b>
						<hr/> <b>2,436</b>
<b>MISCELLANEOUS MINOR WORKS</b>						<hr/> <b>815</b>
<b>TOTAL, THE LEGISLATURE</b>						<hr/> <b>3,251</b> <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS

### CABINET OFFICE

#### PROGRAM OVERVIEW

The program provides for the acquisition of minor plant and equipment items.

MISCELLANEOUS MINOR WORKS	10
<b>TOTAL, CABINET OFFICE</b>	<b>10</b>

### PARLIAMENTARY COUNSEL'S OFFICE

#### PROGRAM OVERVIEW

The program provides for the acquisition of minor plant and equipment items.

MISCELLANEOUS MINOR WORKS	120
<b>TOTAL, PARLIAMENTARY COUNSEL'S OFFICE</b>	<b>120</b>

### PUBLIC EMPLOYMENT OFFICE

#### PROGRAM OVERVIEW

The program provides for the acquisition of minor plant and equipment.

MISCELLANEOUS MINOR WORKS	32
<b>TOTAL, PUBLIC EMPLOYMENT OFFICE</b>	<b>32</b>

### PREMIER'S DEPARTMENT

#### PROGRAM OVERVIEW

The program mainly provides for information technology requirements and for the purchase of minor plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

REPLACEMENT OF PERSONAL COMPUTERS	Sydney	1996	1997	450	450
					<b>450</b>

MISCELLANEOUS MINOR WORKS	218
<b>TOTAL, PREMIER'S DEPARTMENT</b>	<b>668</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## INDEPENDENT COMMISSION AGAINST CORRUPTION

### PROGRAM OVERVIEW

The program provides for maintenance of the Commission's computer system.

<b>MISCELLANEOUS MINOR WORKS</b>						<b>240</b>
<b>TOTAL, INDEPENDENT COMMISSION AGAINST CORRUPTION</b>						<b>240</b>

## OMBUDSMAN'S OFFICE

### PROGRAM OVERVIEW

The program provides for the completion of the Office's case management system.

### MAJOR WORKS

#### WORK-IN-PROGRESS

CASE MANAGEMENT SYSTEM	Sydney	1995	1997	751	674	<b>77</b>
						<b>77</b>

#### MISCELLANEOUS MINOR WORKS

<b>TOTAL, OMBUDSMAN'S OFFICE</b>						<b>112</b>
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## MINISTRY FOR THE ARTS

### PROGRAM OVERVIEW

The program provides for the maintenance and development of the State's cultural institutions and the refurbishment and maintenance of the Sydney Opera House.

### MAJOR WORKS

#### NEW WORKS

CONSTRUCTION OF THE BROADWALK STUDIO AT THE OPERA HOUSE	Sydney	1996	1998	4,008		<b>1,049</b>
SYDNEY OPERA HOUSE CANOPY REFURBISHMENT	Sydney	1996	1999	2,204		<b>656</b>
						<b>1,705</b>

#### WORK-IN-PROGRESS

ABORIGINAL CULTURAL CENTRE	Sydney	1993	1997	3,102	403	<b>2,699</b>
CONSTRUCTION OF AN ANTEROOM UNDER THE SYDNEY OPERA HOUSE CONCERT HALL	Sydney	1995	1998	2,389	275	<b>1,644</b>
REFURBISHMENT AND REPAIRS AT WHARF 4/5 WALSH BAY	Sydney	1990	1997	8,426	7,584	<b>842</b>

## MINISTRY FOR THE ARTS (cont'd)

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
SYDNEY OPERA HOUSE RESTORATION PROGRAM	Sydney	1989	1999	155,696	109,868	18,045
						<hr/> 23,230
<b>TOTAL, MAJOR WORKS</b>						<hr/> 24,935
<b>MISCELLANEOUS MINOR WORKS</b>						<hr/> 110
<b>TOTAL, MINISTRY FOR THE ARTS</b>						<hr/> 25,045

## STATE LIBRARY

### PROGRAM OVERVIEW

The program provides for the repair, renovation and extension of library facilities and the replacement and upgrade of plant and equipment.

### MAJOR WORKS

#### NEW WORKS

COLLECTION STORAGE REPLACEMENT	Sydney	1996	1999	1,030		504
						<hr/> 504

#### WORK-IN-PROGRESS

CONVERSION OF MITCHELL LIBRARY CARD CATALOGUE TO ELECTRONIC FORMAT	Sydney	1995	1998	358	40	210
REPLACEMENT COMPUTER SYSTEM	Sydney	1995	1999	5,524	12	2,334
						<hr/> 2,544
<b>TOTAL, MAJOR WORKS</b>						<hr/> 3,048
<b>MISCELLANEOUS MINOR WORKS</b>						<hr/> 4,046
<b>TOTAL, STATE LIBRARY</b>						<hr/> 7,094

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## AUSTRALIAN MUSEUM

### PROGRAM OVERVIEW

The program provides for repair and refurbishment of Museum buildings, development of galleries and replacement and upgrade of plant and equipment.

### MAJOR WORKS

#### WORK-IN-PROGRESS

ALBERT CHAPMAN MINERAL COLLECTION	Sydney	1996	1997	500	100	400
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400

#### MISCELLANEOUS MINOR WORKS

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1,300

#### TOTAL, AUSTRALIAN MUSEUM

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1,700

## MUSEUM OF APPLIED ARTS AND SCIENCES

### PROGRAM OVERVIEW

The program provides for the upgrade and development of the Powerhouse Museum, the Mint and the Sydney Observatory.

### MAJOR WORKS

#### WORK-IN-PROGRESS

DIGITISE IMAGES OF MUSEUM'S COLLECTION AND PHOTOGRAPHIC RECORDS FOR PUBLIC DISPLAY, USE IN EXHIBITION DEVELOPMENT, INTERACTIVE AND MULTI-MEDIA PRESENTATIONS, PUBLIC PROGRAMS, PUBLICATIONS ETC.	Sydney	1995	1999	2,989	495	762
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762

#### MISCELLANEOUS MINOR WORKS

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300

#### TOTAL, MUSEUM OF APPLIED ARTS AND SCIENCES

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1,062

## HISTORIC HOUSES TRUST

### PROGRAM OVERVIEW

The program provides for essential repairs and renovations to historic houses and the development of exhibitions.

#### MISCELLANEOUS MINOR WORKS

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620

#### TOTAL, HISTORIC HOUSES TRUST

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620

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## ART GALLERY OF NEW SOUTH WALES

### PROGRAM OVERVIEW

The program provides for the repair and refurbishment of the Art Gallery, the acquisition of art works and the replacement and upgrade of plant and equipment.

### MAJOR WORKS

#### NEW WORKS

REPLACEMENT OF BUILDING SERVICES	Sydney	1996	1999	4,822		1,730
						<hr/> 1,730 <hr/>

#### WORK-IN-PROGRESS

ACQUISITION OF WORKS OF ART	Sydney	1993	2002	16,534	9,002	1,000
						<hr/> 1,000 <hr/>

#### TOTAL, MAJOR WORKS

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2,730

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#### MISCELLANEOUS MINOR WORKS

500

#### TOTAL, ART GALLERY OF NEW SOUTH WALES

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3,230

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## ARCHIVES AUTHORITY OF NEW SOUTH WALES

### PROGRAM OVERVIEW

The program provides for minor items of equipment.

#### MISCELLANEOUS MINOR WORKS

118

#### TOTAL, ARCHIVES AUTHORITY OF NEW SOUTH WALES

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118

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## NSW FILM AND TELEVISION OFFICE

### PROGRAM OVERVIEW

The program provides for items of plant and equipment including computer equipment.

#### MISCELLANEOUS MINOR WORKS

124

#### TOTAL, NSW FILM AND TELEVISION OFFICE

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124

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## **ETHNIC AFFAIRS COMMISSION**

### **PROGRAM OVERVIEW**

The program provides for the upgrade and purchase of computer equipment.

<b>MISCELLANEOUS MINOR WORKS</b>	<b>200</b>
<b>TOTAL, ETHNIC AFFAIRS COMMISSION</b>	<b>200</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR AGRICULTURE

### DEPARTMENT OF AGRICULTURE

#### PROGRAM OVERVIEW

The program meets the cost of improving research laboratories and associated facilities, upgrading computers and related systems, replacing and upgrading plant, equipment and other facilities on Departmental properties.

The Program also provides for the purchase of property in northern New South Wales affected by chemical contamination from former cattle tick dip sites and remediation works of these sites.

#### MAJOR WORKS

##### NEW WORKS

CONSTRUCTION OF A GENERAL PURPOSE BUILDING AT MURRUMBIDGEE COLLEGE, YANCO	Yanco	1996	1997	480		<b>480</b>
DIPMAC PROGRAM - CONSTRUCTION TWEED HEADS STORAGE FACILITY	Tweed Heads	1996	1997	1,000		<b>1,000</b>
RELOCATE BIOLOGICAL AND CHEMICAL RESEARCH INSTITUTE FROM RYDALMERE	Various	1996	1998	1,000		<b>500</b>
RELOCATE INSECT COLLECTIONS	Orange	1996	1997	450		<b>450</b>
RELOCATE PLANT DISEASE COLLECTION	Orange	1996	1997	250		<b>250</b>
						<b>2,680</b>

##### WORK-IN-PROGRESS

CONSTRUCTION OF A NEW TEACHING FACILITY AT MURRUMBIDGEE COLLEGE, YANCO	Yanco	1995	1997	450	150	<b>300</b>
CONSTRUCTION OF FRUIT FLY PRODUCTION AND OFFICE FACILITY AT ELIZABETH MACARTHUR AGRICULTURAL INSTITUTE	Camden	1995	1997	450	150	<b>300</b>
EDUCATIONAL FACILITIES - C B ALEXANDER COLLEGE	Paterson	1995	1997	480	150	<b>330</b>
INFORMATION TECHNOLOGY INFRASTRUCTURE	Various	1991	2002	6,612	2,753	<b>457</b>
PURCHASE REMEDIATION AND SALE OF FORMER CATTLE DIP SITES	Rural Various	1994	1997	3,950	2,633	<b>1,317</b>
REPLACEMENT OF PAYROLL AND HUMAN RESOURCES MANAGEMENT SYSTEM	Various	1995	1996	764	364	<b>400</b>
UPGRADE OF FACILITIES FOR OCCUPATIONAL HEALTH AND SAFETY REASONS	Various	1991	2000	7,458	4,808	<b>1,162</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## DEPARTMENT OF AGRICULTURE (cont'd)

						4,266
<b>TOTAL, MAJOR WORKS</b>						6,946
<b>MISCELLANEOUS MINOR WORKS</b>						4,170
<b>TOTAL, DEPARTMENT OF AGRICULTURE</b>						11,116

## RURAL ASSISTANCE AUTHORITY

### PROGRAM OVERVIEW

The program provides for assistance to primary producers under the State's Special Conservation Scheme and Natural Disaster Relief Scheme. This assistance, reflected under the minor miscellaneous works heading, is by way of loans or advances at concessional interest rates. The program also provides for the replacement and extension of computer facilities.

<b>MISCELLANEOUS MINOR WORKS</b>						11,100
<b>TOTAL, RURAL ASSISTANCE AUTHORITY</b>						11,100

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS

### ATTORNEY GENERAL'S DEPARTMENT

#### PROGRAM OVERVIEW

The program provides for the construction of new court houses, expansion/modification of existing court houses, development of major computing facilities and the purchase of plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

BACKLOG MAINTENANCE PROGRAM IN COURTS	Various	1996	2005	31,843		1,500
CAMPBELLTOWN CHILDREN'S COURT - NEW COMPLEX	Campbelltown	1996	1999	5,027		1,211
TORONTO COURTHOUSE - CONSTRUCTION OF A TWO COURT COMPLEX	Toronto	1996	1999	4,316		706
						3,417

##### WORK-IN-PROGRESS

AIR CONDITIONING REPLACEMENT PROGRAM	Various	1994	1997	4,746	1,824	1,421
CONSTRUCTION OF TAMWORTH COURTHOUSE	Tamworth	1993	1997	4,364	4,344	20
JOINT AGENCIES ELECTRONIC DATA INTERCHANGE	Sydney	1995	1999	1,551	491	403
LAND AND ENVIRONMENT COURT REFIT - WINDEYER CHAMBERS	Sydney	1996	1997	3,345	1,000	2,345
LISMORE COURTHOUSE EXTENSION	Lismore	1993	1997	5,151	5,131	20
SUPREME AND DISTRICT COURT JUDICIAL SUPPORT SYSTEM	Sydney	1991	1997	6,948	5,913	1,035
						5,244

#### TOTAL, MAJOR WORKS

8,661

#### MISCELLANEOUS MINOR WORKS

8,820

#### TOTAL, ATTORNEY GENERAL'S DEPARTMENT

17,481

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## JUDICIAL COMMISSION

### PROGRAM OVERVIEW

The program provides for the upgrading of computer facilities and the purchase of minor plant and equipment.

<b>MISCELLANEOUS MINOR WORKS</b>	<b>50</b>
<b>TOTAL, JUDICIAL COMMISSION</b>	<b>50</b>

## LEGAL AID COMMISSION

### PROGRAM OVERVIEW

The program covers the upgrade and replacement of the Commission's computer systems.

### MAJOR WORKS

#### WORK-IN-PROGRESS

REPLACEMENT OF EXISTING COMPUTER SYSTEMS	Sydney	1994	1997	5,106	2,894	<b>2,212</b>
						<b>2,212</b>
<b>TOTAL, LEGAL AID COMMISSION</b>						<b>2,212</b>

## OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

### PROGRAM OVERVIEW

The program provides for the upgrade of computer facilities, the replacement of plant and equipment and office fitouts.

### MAJOR WORKS

#### NEW WORKS

INFORMATION TECHNOLOGY UPGRADE	Sydney	1996	1997	1,191	238	<b>953</b>
						<b>953</b>
<b>MISCELLANEOUS MINOR WORKS</b>						<b>750</b>
<b>TOTAL, OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>						<b>1,703</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## DEPARTMENT OF INDUSTRIAL RELATIONS

### PROGRAM OVERVIEW

The program provides for the replacement of plant and equipment.

### MAJOR WORKS

#### NEW WORKS

STATE WIDE INDUSTRIAL INFORMATION SYSTEM	Sydney	1996	1998	383		<b>383</b>
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**383**

#### WORK-IN-PROGRESS

INDUSTRIAL REGISTRY INFORMATION SYSTEM	Sydney	1989	1996	853	773	<b>80</b>
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**80**

#### TOTAL, MAJOR WORKS

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**463**

#### MISCELLANEOUS MINOR WORKS

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**160**

#### TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS

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**623**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES

### DEPARTMENT OF COMMUNITY SERVICES

#### PROGRAM OVERVIEW

The program provides for the construction of Long Day and Occasional Care Centres for children and for the provision and upgrading of residential care facilities. Funds for the development of computer systems are also provided.

#### MAJOR WORKS

##### NEW WORKS

ASBESTOS PROGRAM STAGE 3	Various	1996	1997	504		<b>504</b>
CONDITION AUDIT ON VARIOUS DEPARTMENTAL PROPERTIES	Various	1996	1997	555		<b>555</b>
						<b>1,059</b>

##### WORK-IN-PROGRESS

COMPUTER PROJECTS	Various	1993	1999	30,551	17,111	<b>13,440</b>
CONTRIBUTION TOWARDS COMMUNITY HALL	Cecil Park	1995	1997	350	150	<b>200</b>
COMMUNITY BASED CHILD CARE CENTRES	Various	1995	1999	22,338	4,224	<b>8,984</b>
						<b>22,624</b>

#### TOTAL, MAJOR WORKS

**23,683**

#### MISCELLANEOUS MINOR WORKS

**2,568**

#### TOTAL, DEPARTMENT OF COMMUNITY SERVICES

**26,251**

### AGEING AND DISABILITY DEPARTMENT

#### PROGRAM OVERVIEW

The program provides for the purchase and construction of group homes and respite facilities for disabled people.

#### MAJOR WORKS

##### NEW WORKS

DISABILITY INITIATIVES - RESPITE CENTRES	Various	1996	1998	3,600		<b>2,000</b>
						<b>2,000</b>



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## DEPARTMENT OF JUVENILE JUSTICE (cont'd)

### WORK-IN-PROGRESS

CONSTRUCTION OF PROGRAM ACCOMMODATION	Campbelltown	1995	1997	280	60	<b>220</b>
						<b>220</b>

### TOTAL, MAJOR WORKS

**10,203**

### MISCELLANEOUS MINOR WORKS

**1,314**

### TOTAL, DEPARTMENT OF JUVENILE JUSTICE

**11,517**

## HOME CARE SERVICE

### PROGRAM OVERVIEW

The program provides for the purchase of computer systems and minor plant and equipment.

### MISCELLANEOUS MINOR WORKS

**2,000**

### TOTAL, HOME CARE SERVICE

**2,000**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES

### DEPARTMENT OF CORRECTIVE SERVICES

#### PROGRAM OVERVIEW

The program provides for the construction of new correctional centres and periodic detention centres as well as the upgrade and expansion of existing facilities and corrective service industries.

#### MAJOR WORKS

##### NEW WORKS

BATHURST - NEW VISITING FACILITY	Bathurst	1996	1997	480		<b>480</b>
EMU PLAINS CORRECTIVE CENTRE STAGE 2 REDEVELOPMENT (70 BED)	Emu Plains	1996	1998	5,729		<b>1,000</b>
GOULBURN CORRECTIVE CENTRE - UPGRADE BUILDING FOR INMATE DEVELOPMENT SERVICE	Goulburn	1996	1997	350		<b>350</b>
JOHN MORONY CORRECTIVE CENTRE EXPANSION (300 BED) - MINIMUM SECURITY	Londonderry	1997	1999	18,527		<b>1,000</b>
LONG BAY COMPLEX - WATER MANAGEMENT IMPLEMENTATION	Maroubra	1996	1997	280		<b>280</b>
PROBATION INFORMATION MANAGEMENT SYSTEM (PIMS)	Various	1996	1998	3,050		<b>1,145</b>
SILVERWATER - BUILDING MAINTENANCE COMPLEX AND PERIODIC DETENTION CENTRE ADMINISTRATION	Silverwater	1996	1997	350		<b>350</b>
SILVERWATER - NEW FACILITY - COURT SECURITY/TRANSPORT UNIT	Silverwater	1996	1997	250		<b>250</b>
SILVERWATER - SECURITY FENCE	Silverwater	1996	1996	300		<b>300</b>
						<b>5,155</b>

##### WORK-IN-PROGRESS

BATHURST PERIODIC DETENTION CENTRE	Bathurst	1996	1997	1,607	132	<b>1,000</b>
BATHURST THERAPEUTIC CENTRE	Bathurst	1996	1997	1,610	222	<b>1,300</b>
BROKEN HILL PERIODIC DETENTION CENTRE	Broken Hill	1996	1997	1,124	107	<b>900</b>
CESSNOCK THERAPEUTIC CENTRE	Cessnock	1996	1997	1,560	202	<b>1,358</b>
EMU PLAINS PERIODIC DETENTION CENTRE - REDEVELOPMENT	Emu Plains	1996	1998	1,762	113	<b>300</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>DEPARTMENT OF CORRECTIVE SERVICES (cont'd)</b>						
GOULBURN CORRECTIVE CENTRE NEW KITCHEN AND RECEPTION FACILITY	Goulburn	1996	1997	3,103	2,138	965
METROPOLITAN REMAND AND RECEPTION CENTRE	Silverwater	1993	1997	81,232	55,501	20,000
MULAWA CRISIS SUPPORT CENTRE	Silverwater	1996	1997	1,009	417	592
OFFICERS' AMENITIES	Various	1988	1999	5,509	4,281	400
TOMAGO PERIODIC DETENTION CENTRE REDEVELOPMENT	Tomago	1995	1997	1,501	1,147	354
UPGRADE OF COMPUTER NETWORK AND SMARTCARD TECHNOLOGY	Various	1993	1997	10,767	9,550	1,217
						28,386
<b>TOTAL, MAJOR WORKS</b>						33,541
<b>MISCELLANEOUS MINOR WORKS</b>						7,390
<b>TOTAL, DEPARTMENT OF CORRECTIVE SERVICES</b>						40,931

## NSW FIRE BRIGADES

### PROGRAM OVERVIEW

The program provides for the construction of new and replacement Fire Brigade stations, upgrading and additions to existing stations, acquisition of firefighting equipment and development of the communications network.

### MAJOR WORKS

#### NEW WORKS

BUILD TRAINING FACILITIES AT VARIOUS SITES	Alexandria	1996	2000	4,522		600
ESTABLISHMENT OF COMMUNICATIONS CONTROL CENTRE	Katoomba	1996	1998	650		200
RELOCATION OF KILLARNEY VALE FIRE STATION TO BERKELEY VALE	Killarney Vale	1996	1999	930		260
RELOCATION OF PORT KEMBLA FIRE STATION	Port Kembla	1996	1998	1,160		100
UPGRADE OF BELMONT FIRE STATION	Belmont	1996	1997	400		400
						1,560
<b>WORK-IN-PROGRESS</b>						
COMMUNICATIONS NETWORK	Various	1990	2001	34,035	10,035	6,000
KARIONG FIRE STATION	Kariong	1995	1998	1,157	307	250

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>NSW FIRE BRIGADES (cont'd)</b>						
MAJOR UPGRADE/REPLACEMENT OF EXISTING HARDWARE AND SOFTWARE	Various	1992	2001	3,838	527	711
PURCHASE OF AERIAL FIRE FIGHTING APPLIANCES (TURNABLE LADDERS, HYDRAULIC PLATFORMS, BRONTOS ETC)	Various	1993	2001	15,334	4,474	2,860
REDEPLOYMENT OF FIREFIGHTING RESOURCES/FACILITIES TO ACHIEVE EQUITABLE DISTRIBUTION IN THE GREATER SYDNEY AREA	Various	1993	2001	11,695	2,125	1,820
RELOCATION OF TWEED HEADS FIRE STATION	Tweed Heads	1994	1998	1,606	496	550
REPLACEMENT OF FIRE PUMPER APPLIANCES	Various	1992	2001	39,348	14,960	4,388
ROUSE HILL FIRE STATION	Rouse Hill	1994	1997	930	80	750
SPECIAL APPLIANCES REPLACEMENT PROGRAM: OXYGEN TENDERS, BREATHING APPARATUS APPLIANCES, SALVAGE VEHICLES, COMPOSITES, WATER TANKERS, LIGHTING VEHICLES, COMMAND VEHICLES, OFFROAD PUMPER	Various	1992	2001	33,422	18,348	3,074
						20,403
<b>TOTAL, MAJOR WORKS</b>						21,963
<b>MISCELLANEOUS MINOR WORKS</b>						2,161
<b>TOTAL, NSW FIRE BRIGADES</b>						24,124

## DEPARTMENT OF BUSH FIRE SERVICES

### PROGRAM OVERVIEW

The program provides for the provision of plant, equipment, vehicles and Brigade stations for rural firefighting services throughout New South Wales. The program is classified under the Minor Miscellaneous Works heading.

<b>MISCELLANEOUS MINOR WORKS</b>	41,119
<b>TOTAL, DEPARTMENT OF BUSH FIRE SERVICES</b>	41,119

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## STATE EMERGENCY SERVICE

### PROGRAM OVERVIEW

The program provides for the purchase of communications and rescue equipment, and relocation and refurbishment of regional headquarters.

### MAJOR WORKS

#### NEW WORKS

CONSTRUCTION OF LACHLAN DIVISION HEADQUARTERS	Parkes	1996	1997	350		<b>350</b>
						<b>350</b>

#### WORK-IN-PROGRESS

COMMUNICATIONS EQUIPMENT	Various	1993	1999	2,870	1,125	<b>651</b>
						<b>651</b>

#### TOTAL, MAJOR WORKS

**1,001**

#### MISCELLANEOUS MINOR WORKS

**974**

#### TOTAL, STATE EMERGENCY SERVICE

**1,975**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR EDUCATION AND TRAINING

### DEPARTMENT OF TRAINING AND EDUCATION CO-ORDINATION

#### PROGRAM OVERVIEW

The program provides for the fitout of offices, the acquisition of computers and the replacement and upgrade of items of plant and equipment.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

CORPORATE TECHNOLOGY AND COMMUNICATIONS - STAGE V	Sydney	1993	1997	2,448	1,941	507
INTEGRATED VOCATIONAL TRAINING SYSTEM - PHASE 3	Sydney	1994	1997	1,801	530	1,271
REFURBISHMENT OF KIRKBRIDE BUILDINGS	Rozelle	1994	1996	6,451	6,126	325
						2,103
<b>MISCELLANEOUS MINOR WORKS</b>						1,120
<b>TOTAL, DEPARTMENT OF TRAINING AND EDUCATION CO-ORDINATION</b>						3,223

### DEPARTMENT OF SCHOOL EDUCATION

#### PROGRAM OVERVIEW

The program provides for the construction of new and replacement schools, upgrading and additions to existing facilities, the provision of demountable buildings to overcome temporary peaks, site acquisitions for new schools, and other works of a minor nature.

#### MAJOR WORKS

##### NEW WORKS

AUBURN PUBLIC SCHOOL - NEW HALL AND CLASSROOM UPGRADE	Auburn	1996	1998	877		587
BEN VENUE PUBLIC SCHOOL - STAGE 2 UPGRADE	Armidale	1996	1998	2,550		1,082
BLAXLAND PUBLIC SCHOOL AND WARRIMOO PUBLIC SCHOOL - REDEVELOP SCHOOLS	Blaxland/ Warrimoo	1996	1998	4,647		767
BLUE HAVEN PUBLIC SCHOOL - NEW SCHOOL	Blue Haven	1996	1998	3,693		529
BUXTON PUBLIC SCHOOL - REPLACEMENT SCHOOL	Buxton	1996	1998	2,908		750

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>DEPARTMENT OF SCHOOL EDUCATION (cont'd)</b>						
CAMDEN HAVEN HS/DISTANCE EDUCATION CENTRE - NEW SCHOOL STAGE 1 AND KENDALL PS - CONVERSIONS	Camden Haven	1996	1999	13,412		1,017
CAMDEN SOUTH PUBLIC SCHOOL - NEW HALL	Camden	1997	1999	765		285
CAMPSIE PUBLIC SCHOOL - STAGE 2 UPGRADE	Campsie	1996	1998	2,415		811
CASTLE HILL PUBLIC SCHOOL - REPLACEMENT SCHOOL STAGE 2	Castle Hill	1996	2000	2,582		293
CHERTSEY PUBLIC SCHOOL - NEW HALL	Springfield	1997	1999	737		285
CLAREMONT MEADOWS PUBLIC SCHOOL - NEW SCHOOL	Penrith	1996	1998	4,367		751
COBAR HIGH SCHOOL - NEW MULTI PURPOSE HALL	Cobar	1997	1998	1,997		500
COBBITTY PUBLIC SCHOOL, THE OAKS PUBLIC SCHOOL AND OAKDALE PUBLIC SCHOOL - STAGE 3 UPGRADINGS	Cobbitty/ Oakdale/ The Oaks	1996	1997	2,840		1,462
DUNGOG PUBLIC SCHOOL - UPGRADE	Dungog	1996	1998	2,398		722
EVANS HEAD K-12 SCHOOL - NEW SCHOOL AND WOODBURN PUBLIC SCHOOL - STAGE 1 REDEVELOPMENT	Evans Head	1996	1999	11,644		749
GLENBROOK PUBLIC SCHOOL - NEW HALL	Glenbrook	1997	1999	765		285
GOSFORD EAST PUBLIC SCHOOL - NEW HALL	Gosford	1997	1999	758		285
GOVERNMENT SCHOOL TECHNOLOGY PROGRAM	Various	1996	1999	7,400		2,000
KURRAMBEE SCHOOL - STAGE 2 UPGRADE	St Marys	1996	1998	1,033		737
LAMBTON HIGH SCHOOL - NEW MULTI PURPOSE HALL	Lambton	1996	1999	1,486		500
MACLEAN HIGH SCHOOL - STAGE 3 UPGRADE	Maclean	1996	1998	1,492		1,013
MAWARRA PUBLIC SCHOOL - NEW HALL	Camden	1997	1999	765		285
MOUNT RIVERVIEW PUBLIC SCHOOL - NEW HALL	Mount Riverview	1997	1999	681		285
MUDGEES HIGH SCHOOL- STAGE 2 UPGRADE	Mudgee	1996	1998	3,624		1,257
MURWILLUMBAH HIGH SCHOOL - NEW MULTI PURPOSE CENTRE	Murwillumbah	1997	1999	1,592		500

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>DEPARTMENT OF SCHOOL EDUCATION (cont'd)</b>						
NIMBIN CENTRAL SCHOOL - REPLACEMENT SCHOOL STAGE 2	Nimbin	1996	1998	4,329		1,026
NIRIMBA SENIOR HIGH SCHOOL - NEW SCHOOL STAGE 1	Quakers Hill	1997	1998	2,500		500
ORANGE HIGH SCHOOL - STAGE 2 UPGRADE	Orange	1996	1998	3,647		1,119
OURIMBAH PUBLIC SCHOOL - STAGE 2 UPGRADE	Ourimbah	1996	1998	2,274		749
PENRITH SOUTH PUBLIC SCHOOL - NEW HALL	Penrith South	1997	1999	765		285
SHELLEY PUBLIC SCHOOL - NEW HALL	Blacktown	1997	1999	700		285
SPRINGWOOD PUBLIC SCHOOL - NEW LIBRARY AND CLASSROOMS	Springwood	1996	1998	1,072		585
SUMMER HILL PUBLIC SCHOOL - NEW HALL AND CANTEEN	Summer Hill	1997	1999	765		290
SYDNEY GIRLS HIGH SCHOOL - STAGE 2 UPGRADE	Moore Park	1996	1998	1,911		1,054
WOOLGOOLGA PUBLIC SCHOOL - NEW HALL	Woolgoolga	1997	1999	780		285
						23,915
<b>WORK-IN-PROGRESS</b>						
AUBURN PUBLIC SCHOOL - NEW BUILDINGS	Auburn	1995	1997	2,437	2,040	397
BANKSTOWN COLLEGE - DEVELOPMENT OF COLLEGE	Bankstown	1995	1997	2,546	296	2,139
BEN VENUE PUBLIC SCHOOL - NEW BUILDINGS/CONVERSIONS	Armidale	1995	1997	2,014	1,765	231
BEVERLY HILLS NORTH PUBLIC SCHOOL - UPGRADE	Beverly Hills	1995	1997	2,441	2,085	356
CAMPBELLTOWN HIGH SCHOOL - CONSOLIDATION	Campbelltown	1994	1997	4,036	3,426	610
CASTLE HILL PUBLIC SCHOOL - REPLACEMENT SCHOOL STAGE 1	Castle Hill	1994	1998	1,842	387	1,401
CECIL HILLS HIGH SCHOOL - NEW SCHOOL STAGE 2	Cecil Park	1996	1997	5,473	529	4,691
CRANEBROOK PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Cranebrook	1995	1997	2,525	2,393	90
CRANEBROOK PUBLIC SCHOOL - NEW SCHOOL STAGE 2	Cranebrook	1995	1996	986	899	87
ELDERSLIE HIGH SCHOOL - UPGRADE	Elderslie	1996	1997	1,233	89	1,093

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>DEPARTMENT OF SCHOOL EDUCATION (cont'd)</b>						
ELIZABETH MACARTHUR HIGH SCHOOL - NEW BUILDINGS	Narellan	1995	1997	1,710	1,142	<b>568</b>
FAIRFIELD PUBLIC SCHOOL - STAGE 2 REFURBISHMENT	Fairfield	1996	1998	2,375	287	<b>1,990</b>
FARRER AND YANCO AGRICULTURAL HIGH SCHOOLS - UPGRADE PROGRAM	Tamworth/ Yanco	1993	1997	4,917	3,799	<b>1,035</b>
GLENDORE PUBLIC SCHOOL - NEW SCHOOL	Maryland	1996	1997	3,225	634	<b>2,475</b>
GLENMORE PARK HIGH SCHOOL - NEW SCHOOL STAGE 1	Glenmore Park	1996	1998	8,005	255	<b>3,725</b>
GLENMORE PARK PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Glenmore Park	1995	1997	2,770	2,116	<b>614</b>
GLENMORE PARK PUBLIC SCHOOL - NEW SCHOOL STAGE 2	Glenmore Park	1995	1996	879	816	<b>63</b>
GLENWOOD PARK PUBLIC SCHOOL - NEW SCHOOL STAGE 2	Parklea	1995	1997	1,161	1,020	<b>141</b>
GRAFTON PUBLIC SCHOOL - NEW HALL	Grafton	1996	1997	711	246	<b>448</b>
HAMPDEN PARK PUBLIC SCHOOL - REPLACEMENT SCHOOL STAGE 2	Lakemba	1995	1996	1,528	1,363	<b>165</b>
HINCHINBROOK PUBLIC SCHOOL - NEW SCHOOL STAGE 2	Hinchinbrook	1995	1997	1,347	1,272	<b>75</b>
INGLEBURN HIGH SCHOOL - STAGE 2 UPGRADE	Ingleburn	1996	1997	2,706	259	<b>2,331</b>
JAMES RUSE AGRICULTURAL HIGH SCHOOL - NEW BUILDINGS AND CONVERSIONS	Carlingford	1995	1997	2,372	287	<b>1,981</b>
JAMES RUSE AGRICULTURAL HIGH SCHOOL - STAGE 2 REFURBISHMENT	Carlingford	1996	1997	2,868	246	<b>2,492</b>
KELLYVILLE PUBLIC SCHOOL - NEW BUILDINGS	Kellyville	1995	1997	2,062	838	<b>1,058</b>
KINGSCLIFF HIGH SCHOOL - NEW BUILDINGS	Kingscliff	1995	1996	3,362	3,355	<b>7</b>
KOTARA HIGH SCHOOL AND GLENDALE TECHNOLOGY HIGH SCHOOL - NEW MULTI PURPOSE CENTRES	Glendale/ Kotara	1996	1997	2,773	708	<b>1,995</b>
KURRAMBEE SCHOOL - UPGRADE	St Marys	1994	1997	1,878	1,750	<b>128</b>
LEUMEAH PUBLIC SCHOOL - NEW HALL	Leumeah	1996	1997	682	336	<b>336</b>
LOCKHART CENTRAL SCHOOL - NEW BUILDINGS/REFURBISHMENT	Lockhart	1995	1996	1,891	1,871	<b>20</b>
MACKSVILLE HIGH SCHOOL - NEW BUILDINGS	Macksville	1995	1997	2,553	1,808	<b>687</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>DEPARTMENT OF SCHOOL EDUCATION (cont'd)</b>						
NARELLAN GARDENS PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Narellan	1996	1997	3,680	664	<b>2,878</b>
NARROMINE PUBLIC SCHOOL - UPGRADE FACILITIES	Narromine	1996	1997	3,410	256	<b>3,029</b>
NORTH WEST NOWRA PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Nowra	1995	1998	3,531	444	<b>2,808</b>
NORTH WEST NOWRA PUBLIC SCHOOL - NEW SCHOOL STAGE 2	Nowra	1996	1997	1,139	202	<b>890</b>
POTTSVILLE PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Pottsville Beach	1994	1997	2,375	884	<b>1,430</b>
POTTSVILLE PUBLIC SCHOOL - NEW SCHOOL STAGE 2	Pottsville Beach	1995	1997	1,007	345	<b>635</b>
QUIRINDI PUBLIC SCHOOL - CONSOLIDATION	Quirindi	1995	1997	1,674	1,543	<b>131</b>
SALAMANDER PUBLIC AND HIGH SCHOOL - NEW SCHOOL	Salamander Bay	1996	1998	16,014	588	<b>6,907</b>
STRATHFIELD SOUTH PUBLIC SCHOOL - UPGRADE STAGE 2	Strathfield	1995	1997	1,808	1,468	<b>340</b>
SYDNEY GIRLS' HIGH SCHOOL - NEW BUILDINGS/UPGRADE	Moore Park	1995	1997	2,769	2,546	<b>199</b>
TACKING POINT PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Port Macquarie	1995	1997	3,322	3,150	<b>172</b>
TACKING POINT PUBLIC SCHOOL - NEW SCHOOL STAGE 2	Port Macquarie	1995	1996	1,224	1,139	<b>85</b>
TATHRA PUBLIC SCHOOL - NEW BUILDINGS/EXTENSIONS	Tathra	1995	1996	2,158	2,148	<b>10</b>
TEMORA HIGH SCHOOL - NEW BUILDINGS/CONVERSIONS	Temora	1995	1997	1,818	1,532	<b>271</b>
THORNTON PUBLIC SCHOOL - UPGRADE	Thornton	1996	1997	696	373	<b>309</b>
TORONTO HIGH SCHOOL - STAGE 2 UPGRADE	Toronto	1996	1998	4,383	114	<b>2,692</b>
TUMBI UMBI HIGH SCHOOL - NEW SCHOOL STAGE 1	Tumbi Umbi	1994	1997	6,249	3,309	<b>2,940</b>
TUMBI UMBI HIGH SCHOOL - NEW SCHOOL STAGE 2	Tumbi Umbi	1996	1997	5,466	511	<b>4,708</b>
WAGGA WAGGA TECHNOLOGY HIGH SCHOOL - UPGRADE STAGE 2	Wagga Wagga	1995	1997	1,967	1,401	<b>566</b>
WESTFIELDS SPORTS HIGH SCHOOL - NEW SPECIALIST FACILITIES	Fairfield	1996	1998	1,792	153	<b>1,562</b>
WESTON PUBLIC SCHOOL - UPGRADE	Weston	1996	1997	1,330	90	<b>1,186</b>
WINDSOR PARK PUBLIC SCHOOL - NEW SCHOOL STAGE 2	Bligh Park	1995	1997	1,666	1,212	<b>454</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## DEPARTMENT OF SCHOOL EDUCATION (cont'd)

YANCO AGRICULTURAL HIGH SCHOOL - REPLACE SEWER SYSTEM	Yanco	1995	1996	1,099	647	452
YOWIE BAY PUBLIC SCHOOL - CONSOLIDATION TO ONE SITE	Yowie Bay	1996	1998	1,662	358	1,277
						69,360
<b>TOTAL, MAJOR WORKS</b>						93,275
<b>MISCELLANEOUS MINOR WORKS</b>						57,325
<b>TOTAL, DEPARTMENT OF SCHOOL EDUCATION</b>						150,600

## TAFE COMMISSION

### PROGRAM OVERVIEW

The program provides for the construction, extension and upgrading of TAFE NSW facilities, upgrading and replacement of computer systems, the acquisition of sites for new facilities and the purchase and upgrading of items of plant and equipment

### MAJOR WORKS

#### NEW WORKS

ADMINISTRATION AND FASHION	Moree	1996	1997	350		350
ADMINISTRATION AND LEARNING RESOURCE CENTRE	West Wyalong	1997	1997	485		100
ADULT BASIC EDUCATION AND AUTOMOTIVE SERVICES	Narrabri	1997	1997	400		100
ADULT BASIC EDUCATION, COMPUTING AND ADMINISTRATION	Lismore	1996	1996	500		500
ADULT BASIC EDUCATION, LIBRARY, STUDENT SUPPORT AND ADMINISTRATION	Hornsby	1997	1998	6,946		800
AIRCONDITIONING OF GENERAL PURPOSE LECTURE ROOMS	Blacktown	1997	1997	480		150
AUTOMOTIVE AND HEAVY VEHICLE TRAINING FACILITY	Shellharbour	1996	1998	6,286		2,930
BUSINESS SERVICES AND CAR PARKING	Penrith	1997	1997	300		100
BUTCHERY AND MEAT TRAINING	Wollongong West	1997	1997	330		100
CANTEEN	Wetherill Park	1997	1997	480		100
CANTEEN AND STUDENT AMENITIES	Goulburn	1996	1997	350		350
CHILD CARE CENTRE	Mount Druitt	1996	1997	755		755
CHILD CARE CENTRE	Orange	1996	1997	600		600

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>TAFE COMMISSION (cont'd)</b>						
CHILD STUDIES, ARTS AND MEDIA, STUDENT SUPPORT, ADMINISTRATION AND BOOK SHOP	Campbelltown	1997	1998	7,584		<b>818</b>
ELECTROTECHNOLOGY AND ELECTRICAL TRADES	Sydney	1997	1997	985		<b>100</b>
FINE ARTS, SCULPTURE AND PAINTING WORKSHOPS	East Sydney	1997	1998	550		<b>70</b>
GENERAL PURPOSE LECTURE ROOMS AND COMPUTING	Brookvale	1997	1997	410		<b>50</b>
GENERAL PURPOSE LECTURE ROOMS AND COMPUTING	Liverpool	1997	1997	495		<b>55</b>
HOSPITALITY	Wollongong	1996	1996	300		<b>300</b>
HOSPITALITY	Hamilton	1996	1996	260		<b>260</b>
JOINT DEVELOPMENT WITH SOUTHERN CROSS UNIVERSITY AND DEPARTMENT OF SCHOOL EDUCATION FOR CHILD STUDIES, FITTING AND MACHINING, HAIRDRESSING AND RURAL STUDIES	Coffs Harbour	1997	1998	5,491		<b>140</b>
KITCHEN AND FOOD PREPARATION AREA	Mount Druitt	1997	1997	480		<b>50</b>
LABORATORIES FOR BIOSCIENCES, MATERIAL TECHNOLOGY, CHEMICAL AND FOOD TECHNOLOGY AND GENERAL SCIENCE	Newcastle	1996	1999	5,728		<b>800</b>
LIBRARY, GENERAL PURPOSE LECTURE ROOMS AND STUDENT SUPPORT	Wetherill Park	1997	1998	5,725		<b>190</b>
LIBRARY, OPEN LEARNING CENTRE AND BUSINESS STUDIES	Wellington	1997	1997	500		<b>100</b>
MAITLAND ROAD BUS BAY	Newcastle	1997	1997	437		<b>200</b>
MOBILE UNITS FOR USE IN ABORIGINAL EDUCATION AND TRAINING AND HOSPITALITY COURSES	Various	1996	1997	457		<b>457</b>
NEW COLLEGE IN JOINT DEVELOPMENT WITH DEPARTMENT OF SCHOOL EDUCATION	Salamander Bay	1996	1998	1,022		<b>506</b>
OFFICE ADMINISTRATION, TRAVEL, MARITIME, GENERAL PURPOSE LECTURE ROOMS, CHILD CARE AND BUSINESS SERVICES	Kingscliff	1996	1997	7,881		<b>6,281</b>
PANELBEATING	Bankstown	1996	1996	330		<b>330</b>
PERSONAL AND COMMUNITY SERVICES, TOURISM AND HOSPITALITY AND GENERAL PURPOSE LECTURE ROOMS	Narrandera	1997	1997	404		<b>100</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>TAFE COMMISSION (cont'd)</b>						
REFURBISHMENT OF MAIN BUILDING	Murwillumbah	1997	1997	250		50
RELOCATION FROM WILLIAM STREET TO MT. PANORAMA	Bathurst	1997	1998	4,182		1,940
SIGN WRITING AND PAINTING AND DECORATING	Ultimo	1996	1997	400		400
SOUTHERN SYDNEY COLLEGES TRADE WASTE UPGRADINGS	Various	1997	1997	300		100
STUDENT SUPPORT AND GENERAL PURPOSE LECTURE ROOMS	Lismore	1997	1997	400		100
TOURISM AND HOSPITALITY, BUSINESS SERVICES AND GENERAL PURPOSE LECTURE ROOMS	Wagga Wagga	1996	1997	7,158		4,852
TOURISM AND HOSPITALITY, BUSINESS SERVICES AND INFORMATION TECHNOLOGY	Parkes	1997	1997	525		100
TOURISM AND HOSPITALITY, INFORMATION TECHNOLOGY AND PERSONAL AND COMMUNITY SERVICES	Dapto	1997	1997	250		100
UPGRADINGS - GROUP 16	Various	1996	1999	3,782		629
						<b>26,013</b>
<b>WORK-IN-PROGRESS</b>						
ADMINISTRATION, BUSINESS SERVICES, TOURISM AND HOSPITALITY, PERSONAL AND COMMUNITY SERVICES AND INFORMATION TECHNOLOGY	Loftus	1996	1998	5,171	254	2,065
ADMINISTRATION, GENERAL PURPOSE LECTURE ROOMS AND COMPUTING	Macquarie Fields	1996	1997	4,750	66	4,684
ARTS AND MEDIA, GRAPHIC/INTERIOR DESIGN, DRAWING/PAINTING STUDIOS, FINE ARTS AND COMMERCIAL SERVICES	Hornsby	1996	1997	7,792	84	6,395
BUSINESS STUDIES, DENTAL PROGRAMS, EDUCATIONAL TRAINING UNIT AND FASHION	Randwick	1995	1996	5,473	4,400	1,073
CARPENTRY AND JOINERY AND HAIRDRESSING	Gosford/ Ourimbah	1996	1997	3,883	229	3,409
CHILD STUDIES, GENERAL MANAGEMENT AND SUPPORT, INFORMATION TECHNOLOGY	Ourimbah	1995	1999	10,042	2,146	3,872
COMPUTERS - CAMPUS MANAGEMENT SYSTEM	Various	1995	1998	4,370	2,445	1,276
COMPUTERS - REPLACEMENT OF OUTDATED PERSONAL COMPUTERS	Various	1994	1997	7,306	4,505	2,801



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## OFFICE OF THE BOARD OF STUDIES

### PROGRAM OVERVIEW

The program provides for the purchase of minor items of plant and equipment required for examinations.

<b>MISCELLANEOUS MINOR WORKS</b>	<b>370</b>
<b>TOTAL, OFFICE OF THE BOARD OF STUDIES</b>	<b>370</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR THE ENVIRONMENT

### ENVIRONMENT PROTECTION AUTHORITY

#### PROGRAM OVERVIEW

The program provides for refurbishment of the Chemical Laboratory, various computer works and acquisition of specialised analytical and air quality monitoring equipment to promote pollution prevention and waste minimisation.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

LABORATORY ACCOMMODATION STAGE 1 - CHEMISTRY	Lidcombe	1992	1998	7,223	2,983	<b>4,240</b>
METROPOLITAN AIR QUALITY STRATEGY - UPGRADE OF MONITORING NETWORK	Various	1995	2000	5,047	961	<b>945</b>
						<b>5,185</b>
<b>MISCELLANEOUS MINOR WORKS</b>						<b>2,631</b>
<b>TOTAL, ENVIRONMENT PROTECTION AUTHORITY</b>						<b>7,816</b>

### NATIONAL PARKS AND WILDLIFE SERVICE

#### PROGRAM OVERVIEW

The program provides for the conservation, protection and management of the State's natural and cultural heritage, including visitor facilities, roads and walking tracks. The program also provides for the creation of 24 national parks and other new initiatives of the Government, land acquisitions and replacement of vehicles and plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

DEVELOPMENT OF WESTERN SYDNEY AND ROUSE HILL REGIONAL PARKS	Horsley Park/ Rouse Hill	1996	2002	14,000		<b>2,500</b>
PRESERVATION OF ENDANGERED SPECIES	Various	1996	1999	1,006		<b>500</b>
HERITAGE ASSETS STABILISATION	Various	1996	1997	2,000		<b>2,000</b>
						<b>5,000</b>

##### WORK-IN-PROGRESS

ACQUISITION OF PLANT AND EQUIPMENT	Various	1989	1999	67,024	35,200	<b>7,421</b>
CREATION OF TWENTY FOUR NEW NATIONAL PARKS	Various	1995	1999	10,742	3,431	<b>4,311</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>NATIONAL PARKS AND WILDLIFE SERVICE (cont'd)</b>						
ESTABLISHMENT OF JERVIS BAY NATIONAL PARK	Huskisson	1994	1999	11,333	1,996	<b>3,490</b>
FIRE MANAGEMENT PROGRAM	Various	1994	2000	8,114	3,823	<b>1,060</b>
IMPROVEMENTS TO NEW NATIONAL PARKS	Various	1995	1999	3,464	1,160	<b>1,209</b>
IMPROVEMENTS TO SOUTH EAST FORESTS NATIONAL PARK	Bega	1994	1997	1,711	1,106	<b>605</b>
LAKE MACQUARIE FORESHORES PARK - IMPROVEMENTS AT GREEN POINT	Green Point	1995	1998	1,500	500	<b>500</b>
LAND ACQUISITION - OPEN SPACES	Various	1994	1999	17,000	6,000	<b>3,000</b>
PEST SPECIES MANAGEMENT	Various	1994	2000	4,152	2,000	<b>532</b>
ROAD MAINTENANCE AND RECONSTRUCTION - KOSCIUSKO NATIONAL PARK	Various	1987	1999	40,471	29,312	<b>4,707</b>
						<hr/> <b>26,835</b>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>31,835</b>
<b>MISCELLANEOUS MINOR WORKS</b>						<hr/> <b>8,161</b>
<b>TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE</b>						<hr/> <b>39,996</b>

## ROYAL BOTANIC GARDENS AND DOMAIN TRUST

### PROGRAM OVERVIEW

The program provides for maintenance and development of the Royal Botanic Gardens, the Domain, Mount Tomah Gardens and Mount Annan Gardens.

### MAJOR WORKS

#### NEW WORKS

REPLACE SHADEHOUSE FLOORING AND DRAINAGE - MT ANNAN	Campbelltown	1996	1997	485		<b>485</b>
						<hr/> <b>485</b>

#### WORK-IN-PROGRESS

BROWN BUILDING STAGE 2	Sydney	1995	1997	2,278	395	<b>1,883</b>
						<hr/> <b>1,883</b>

### TOTAL, MAJOR WORKS

#### MISCELLANEOUS MINOR WORKS

<b>TOTAL, ROYAL BOTANIC GARDENS AND DOMAIN TRUST</b>						<hr/> <b>2,683</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## CENTENNIAL PARK AND MOORE PARK TRUST

### PROGRAM OVERVIEW

The program provides for the maintenance and development of Centennial Park, Moore Park and Queens Park.

### MAJOR WORKS

#### NEW WORKS

CONSTRUCTION OF DEPOT FOR THE MOORE PARK GOLF COURSE	Moore Park	1996	1997	656		<b>656</b>
CREATION OF MACROPHYTE BEDS AROUND THE PONDS AND LAKES WITHIN CENTENNIAL PARK TO MINIMISE THE POTENTIAL FOR BLUE-GREEN ALGAE GROWTH	Centennial Park	1996	1999	415		<b>150</b>
LANDSCAPING AND BUILDING IMPROVEMENTS AROUND CENTENNIAL PARK CAFE	Centennial Park	1996	1997	250		<b>250</b>
REGENERATION OF DEGRADED ISLANDS WITHIN CENTENNIAL PARKS LAKES	Centennial Park	1996	1999	300		<b>150</b>
STABILISATION OF ERODED EMBANKMENTS	Centennial Park	1996	1999	974		<b>303</b>
						<b>1,509</b>

#### WORK-IN-PROGRESS

INSTALLATION OF AUTOMATIC IRRIGATION SYSTEMS	Centennial Park	1994	1997	689	447	<b>242</b>
						<b>242</b>

#### TOTAL, MAJOR WORKS

**1,751**

#### MISCELLANEOUS MINOR WORKS

**1,055**

#### TOTAL, CENTENNIAL PARK AND MOORE PARK TRUST

**2,806**

## BICENTENNIAL PARK TRUST

### PROGRAM OVERVIEW

The program provides for the maintenance and development of Bicentennial Park.

#### MISCELLANEOUS MINOR WORKS

**505**

#### TOTAL, BICENTENNIAL PARK TRUST

**505**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR FAIR TRADING AND MINISTER FOR WOMEN

### DEPARTMENT OF FAIR TRADING

#### PROGRAM OVERVIEW

The program provides for the acquisition of computers and the replacement and upgrading of plant and equipment.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

OFFICE AUTOMATION	Parramatta	1990	1997	1,771	1,691	<b>80</b>
						<hr/>
						<b>80</b>

##### MISCELLANEOUS MINOR WORKS

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**649**

##### TOTAL, DEPARTMENT OF FAIR TRADING

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**729**


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### DEPARTMENT FOR WOMEN

#### PROGRAM OVERVIEW

The program provides for the upgrade and replacement of computer equipment.

##### MISCELLANEOUS MINOR WORKS

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**80**

##### TOTAL, DEPARTMENT FOR WOMEN

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**80**


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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR GAMING AND RACING

### DEPARTMENT OF GAMING AND RACING

#### PROGRAM OVERVIEW

The program will enhance the performance and capacity of the Department's existing information technology system, designed to assist with the licensing and assessment of liquor, poker machine and amusement taxes/devices.

Minor works include the provision of capital grants and advances paid from the Racecourse Development Fund.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

INFORMATION TECHNOLOGY ENHANCEMENT PROJECT	Sydney	1995	1997	1,100	975	125
						125

##### MISCELLANEOUS MINOR WORKS

12,020

##### TOTAL, DEPARTMENT OF GAMING AND RACING

12,145

## CASINO CONTROL AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the final implementation of the computer based Casino Special Employee Licensing System.

##### MISCELLANEOUS MINOR WORKS

90

##### TOTAL, CASINO CONTROL AUTHORITY

90

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS

### DEPARTMENT OF HEALTH

#### PROGRAM OVERVIEW

The program provides for the construction of new hospitals, ambulance stations, community health centres and dental clinics, as well as upgrading of existing health facilities and the development of hospital information systems.

#### MAJOR WORKS

##### NEW WORKS

BLUE MOUNTAINS HOSPITAL UPGRADE	Katoomba	1997	1999	4,115		500
BROKEN HILL REDEVELOPMENT	Broken Hill	1997	2000	*		1,000
CENTRAL SYDNEY RESOURCE TRANSITION PROGRAM	Various	1996	2002	*		9,450
COFFS HARBOUR HOSPITAL	Coffs Harbour	1997	2001	*		2,341
INFORMATION TECHNOLOGY STRATEGY STAGE II	Various	1996	2001	*		25,000
LOWER NORTH COAST STRATEGY	Taree	1996	2001	25,550		1,000
STATEWIDE PLANNING/ASSET MAINTENANCE	Various	1996	2001	51,577		1,000
UPGRADE OF CALVARY HOSPITAL TO PROVIDE NEW AGED AND REHABILITATION SERVICES	Kogarah	1997	1999	15,021		2,000
						42,291

##### WORK-IN-PROGRESS

ALBURY HOSPITAL REDEVELOPMENT	Albury	1992	1996	47,706	47,365	341
ARMIDALE EMERGENCY DEPARTMENT	Armidale	1995	1996	1,400	1,050	350
BALLINA REDEVELOPMENT	Ballina	1996	1997	3,930	939	2,991
BANKSTOWN/LIDCOMBE REDEVELOPMENT	Bankstown	1994	1997	76,972	65,883	11,089
BELLBROOK ABORIGINAL PRIMARY HEALTH POST	Kempsey	1996	1997	470	60	346
BYRON BAY HOSPITAL REDEVELOPMENT	Byron Bay	1994	1997	3,390	3,369	21
CONCORD HOSPITAL 44 BED UNIT	Concord	1996	1998	3,890	511	1,013
CONSTRUCTION OF NEW HOSPITAL AT WEST WYALONG	West Wyalong	1996	1998	6,132	276	3,500

\* Estimated total cost to be determined following a review of project proposals

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>DEPARTMENT OF HEALTH (cont'd)</b>						
CONVERSION OF AMBULANCE COMMUNICATIONS TO GOVERNMENT RADIO NETWORK	Various	1996	1998	11,700	2,100	<b>5,000</b>
COWRA HOSPITAL REDEVELOPMENT	Cowra	1996	1998	1,650	515	<b>635</b>
CULCAIRN MULTI-PURPOSE SERVICES	Culcairn	1996	1997	1,100	100	<b>700</b>
CUMBERLAND DRUG/ALCOHOL UNIT	Parramatta	1996	1998	2,630	70	<b>2,287</b>
CUMBERLAND HOSPITAL EDUCATION CENTRE, LIBRARY AND CANTEEN	Parramatta	1996	1997	2,500	501	<b>1,999</b>
CUMBERLAND HOSPITAL INFRASTRUCTURE	Parramatta	1995	1997	1,180	527	<b>653</b>
CUMBERLAND HOSPITAL RECREATION HALL	Parramatta	1996	1997	943	635	<b>308</b>
CUMBERLAND HOSPITAL SECURE UNIT	Parramatta	1996	1998	4,996	73	<b>3,478</b>
CUMBERLAND HOSPITAL WARD 19	Parramatta	1995	1996	1,300	1,243	<b>57</b>
DELEGATE MULTI-PURPOSE SERVICES	Bombala	1996	1997	1,300	95	<b>900</b>
DORRIGO MULTI-PURPOSE SERVICES	Bellingen	1996	1998	1,700	118	<b>900</b>
DUBBO HOSPITAL REDEVELOPMENT	Dubbo	1996	1999	16,300	250	<b>2,500</b>
DUBBO HOSPITAL CT SCANNER	Dubbo	1996	1997	900	500	<b>400</b>
EASTERN SYDNEY HIV/AIDS RELOCATION	Randwick	1996	1998	7,194	848	<b>4,000</b>
EXTENSIONS AND REFURBISHMENT TO EXISTING PSYCHIATRIC UNIT	Campbelltown	1996	1997	3,373	713	<b>2,660</b>
GOULBURN HOSPITAL ACUTE ADMISSION	Goulburn	1996	1997	3,000	150	<b>2,850</b>
GRAFTON HOSPITAL REDEVELOPMENT	Grafton	1995	1997	1,982	637	<b>1,345</b>
GRENFELL MULTI-PURPOSE SERVICES	Grenfell	1996	1998	1,000	20	<b>430</b>
ILLAWARRA AREA HEALTH SERVICE NUCLEAR MEDICINE	Wollongong	1994	1997	973	872	<b>83</b>
ILLAWARRA AREA HEALTH SERVICE DIGITAL SUBTRACTION ANGIOGRAPHY	Wollongong	1995	1996	1,801	1,751	<b>50</b>
ILLAWARRA REDEVELOPMENT STRATEGY - ILLAWARRA AND SHOALHAVEN HOSPITALS	Wollongong	1995	1999	56,665	14,358	<b>32,000</b>
INNER WEST NEW CANTERBURY HOSPITAL	Canterbury	1994	1999	74,786	14,202	<b>22,500</b>
KIAMA HOSPITAL UPGRADE	Kiama	1996	1997	1,001	1	<b>1,000</b>
LAKE CARGELLIGO MULTI-PURPOSE SERVICES	Lake Cargelligo	1996	1998	1,100	20	<b>500</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>DEPARTMENT OF HEALTH (cont'd)</b>						
LITHGOW NEW HOSPITAL	Lithgow	1996	1998	22,524	1,388	<b>8,000</b>
LIVERPOOL HOSPITAL - REDEVELOPMENT	Liverpool	1992	1998	185,208	160,987	<b>16,058</b>
LIVERPOOL HOSPITAL CHILD/ADOLESCENT ADMISSION UNIT	Liverpool	1996	1997	2,000	310	<b>1,690</b>
LONG BAY SAFE CELLS	Randwick	1995	2001	2,920	221	<b>200</b>
MACARTHUR SECTOR COMMUNITY HEALTH	Various	1996	1999	3,000	50	<b>1,000</b>
MAGNETIC RESONANCE RESEARCH INSTITUTE	St Leonards	1996	1997	2,000	250	<b>1,750</b>
MAITLAND HOSPITAL ACUTE ADMISSION UNIT	Maitland	1994	1997	3,000	2,900	<b>100</b>
MAITLAND HOSPITAL REDEVELOPMENT STAGE 1	Maitland	1994	1997	28,071	24,190	<b>3,881</b>
MAJOR UPGRADING OF CLINICAL SERVICES AND INFRASTRUCTURE FOR BLACKTOWN AND MT DRUITT HOSPITAL CAMPUSES	Blacktown	1996	2000	92,694	1,554	<b>8,000</b>
MENAI COMMUNITY HEALTH CENTRE	Menai	1995	1997	1,207	810	<b>397</b>
MUDGEES DISTRICT HOSPITAL UPGRADE	Mudgee	1996	1997	2,075	155	<b>1,920</b>
MULAWA CLINIC	Auburn	1995	1997	850	600	<b>250</b>
MULI MULI PRIMARY HEALTH POST	Kyogle	1996	1997	495	25	<b>370</b>
MURWILLUMBAH ASSESSMENT AND REHABILITATION	Murwillumbah	1995	1997	3,388	2,376	<b>1,012</b>
MURWILLUMBAH WARD RENOVATIONS	Murwillumbah	1995	1996	475	456	<b>19</b>
N.S.W. BREAST CANCER INSTITUTE	Westmead	1996	1998	2,328	100	<b>1,200</b>
NARRABRI COMMUNITY HEALTH CENTRE	Narrabri	1996	1997	1,294	426	<b>868</b>
NEONATAL EMERGENCY TRANSPORT AT WESTMEAD HOSPITAL	Westmead	1996	1998	2,200	100	<b>800</b>
NEPEAN HOSPITAL - DEVELOPMENT	Penrith	1990	1998	99,000	80,145	<b>11,000</b>
NEW REHABILITATION AND PALLIATIVE CARE CENTRE	Fairfield	1994	1997	8,950	8,307	<b>643</b>
NORTH SYDNEY PSYCHOGERIATRIC UNIT	Lane Cove	1995	1997	3,277	610	<b>2,667</b>
NOWRA COMMUNITY HEALTH CENTRE	Nowra	1996	1997	2,000	794	<b>1,206</b>
OBERON MULTI-PURPOSE SERVICE	Oberon	1996	1998	2,200	60	<b>500</b>
ORANA HAVEN PRIMARY HEALTH POST	Brewarrina	1996	1996	535	270	<b>265</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>DEPARTMENT OF HEALTH (cont'd)</b>						
ORANGE COMMUNITY SERVICES CENTRE	Orange	1996	1997	400	200	<b>200</b>
PRINCE HENRY HOSPITAL REFURBISHMENT	Randwick	1994	1998	5,237	1,043	<b>3,547</b>
PRINCE OF WALES ACUTE CARE SERVICES UPGRADE	Randwick	1994	1997	32,684	31,163	<b>1,521</b>
PRINCE OF WALES AMBULATORY CARE CLINIC AND CAR PARK	Randwick	1995	1998	92,862	26,641	<b>44,000</b>
PRINCE OF WALES HOSPITAL EMERGENCY POWER	Randwick	1996	1996	1,303	1,105	<b>198</b>
PRINCE OF WALES HOSPITAL PSYCHIATRIC UNIT	Randwick	1996	1998	6,600	100	<b>1,200</b>
QUEEN VICTORIA MEMORIAL HOSPITAL REDEVELOPMENT	Picton	1996	1998	6,400	210	<b>2,002</b>
REFURBISHMENT OF AWABAKAL ABORIGINAL MEDICAL SERVICE	Newcastle	1995	1996	594	479	<b>115</b>
RELOCATION OF THE ROYAL ALEXANDRA HOSPITAL FOR CHILDREN AND CHILDREN'S MEDICAL RESEARCH FOUNDATION	Westmead	1990	1997	313,323	307,236	<b>6,087</b>
ROYAL HOSPITAL FOR WOMEN - NEW HOSPITAL	Randwick	1994	1997	43,903	29,069	<b>13,834</b>
ROYAL NEWCASTLE HOSPITAL NICKSON WING	Newcastle	1995	1997	1,150	971	<b>179</b>
ROYAL NORTH SHORE HOSPITAL BOILER REPLACEMENT	St Leonards	1995	1996	1,000	800	<b>200</b>
ROYAL NORTH SHORE HOSPITAL RENOVATIONS TO EMERGENCY	St Leonards	1996	1998	2,100	123	<b>1,097</b>
ROYAL NORTH SHORE HOSPITAL REPLACEMENT GAMMA CAMERA	St Leonards	1996	1997	1,056	580	<b>269</b>
ROYAL NORTH SHORE HOSPITAL CUMMINS UNIT	St Leonards	1995	1998	1,200	763	<b>437</b>
ROYAL NORTH SHORE HOSPITAL PABX REPLACEMENT	St Leonards	1994	1997	1,100	606	<b>494</b>
ROYAL NORTH SHORE HOSPITAL REPLACEMENT SPIRAL CT	St Leonards	1996	1997	2,400	1,650	<b>490</b>
ROYAL PRINCE ALFRED EMERGENCY, GERIATRIC AND REHABILITATION CENTRE REDEVELOPMENT	Camperdown	1993	1997	7,000	4,070	<b>2,930</b>
ROYAL PRINCE ALFRED HOSPITAL MISSENDEN UNIT	Camperdown	1995	1997	4,851	4,397	<b>454</b>
ST GEORGE HOSPITAL - STAGE IV REDEVELOPMENT	Kogarah	1990	1998	155,269	151,651	<b>3,618</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>DEPARTMENT OF HEALTH (cont'd)</b>						
ST GEORGE HOSPITAL EDUCATION CENTRE	Kogarah	1996	1998	8,800	460	<b>5,050</b>
ST GEORGE HOSPITAL PSYCHIATRIC ADMISSIONS UNIT	Kogarah	1996	1998	6,109	718	<b>2,500</b>
ST GEORGE HOSPITAL CT SCANNER	Kogarah	1996	1997	1,400	700	<b>700</b>
ST GEORGE HYDROTHERAPY POOL	Kogarah	1995	1997	1,580	1,254	<b>326</b>
ST VINCENT'S HOSPITAL REDEVELOPMENT	Darlinghurst	1995	2002	80,000	1,623	<b>5,000</b>
SUTHERLAND HOSPITAL UPGRADE	Sutherland	1996	1997	6,023	948	<b>4,148</b>
SYDNEY CHILDREN'S HOSPITAL REDEVELOPMENT	Randwick	1994	1997	40,496	29,026	<b>10,470</b>
SYDNEY/SYDNEY EYE HOSPITAL - REDEVELOPMENT	Sydney	1993	1997	31,580	29,122	<b>2,458</b>
TRANGIE MULTI-PURPOSE SERVICE	Narromine	1996	1998	1,060	10	<b>500</b>
TRUNDLE MULTI-PURPOSE SERVICE	Parkes	1996	1997	800	20	<b>600</b>
TUMBARUMBA MULTI-PURPOSE SERVICE	Tumbarumba	1996	1997	1,300	100	<b>900</b>
TWEED HEADS HOSPITAL REDEVELOPMENT STAGE 2	Tweed Heads	1995	1997	5,048	2,479	<b>2,569</b>
WAGGA WAGGA CT SCANNER	Wagga Wagga	1996	1997	900	500	<b>400</b>
WAGGA WAGGA UPGRADE OF MEDICAL IMAGING AND ASSOCIATED WORKS	Wagga Wagga	1996	1997	2,246	776	<b>1,470</b>
WARREN MULTI-PURPOSE SERVICE	Warren	1996	1998	1,850	20	<b>955</b>
WEILMORINGLE PRIMARY HEALTH POST	Brewarrina	1996	1997	482	240	<b>242</b>
WENTWORTH COMMUNITY HEALTH CENTRES - PENRITH, SPRINGWOOD, ST CLAIR AND CRANEBROOK	Various	1996	1998	8,330	3,007	<b>4,353</b>
WENTWORTH MULTI-PURPOSE SERVICE	Wentworth	1996	1998	2,100	50	<b>960</b>
WESTLAKES POLYCLINIC	Lake Macquarie	1996	1998	4,950	666	<b>1,800</b>
WESTMEAD - EMERGENCY DEPARTMENT UPGRADE	Westmead	1996	1997	3,400	237	<b>2,000</b>
WESTMEAD HOSPITAL SECURE UNIT	Westmead	1996	2001	1,401	1	<b>440</b>
WILCANNIA MULTI-PURPOSE SERVICE	Wilcannia	1996	1998	3,000	100	<b>600</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## DEPARTMENT OF HEALTH (cont'd)

						301,995
<b>TOTAL, MAJOR WORKS</b>						344,286
<b>MISCELLANEOUS MINOR WORKS</b>						132,351
<b>TOTAL, DEPARTMENT OF HEALTH</b>						476,637

## DEPARTMENT OF ABORIGINAL AFFAIRS

### PROGRAM OVERVIEW

The program provides for the payment to the NSW Aboriginal Land Council according to arrangements under the NSW Land Rights Act 1983. Also included is the capital grant for the Aboriginal Infrastructure program.

<b>MISCELLANEOUS MINOR WORKS</b>						41,500
<b>TOTAL, DEPARTMENT OF ABORIGINAL AFFAIRS</b>						41,500

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR LAND AND WATER CONSERVATION

### DEPARTMENT OF LAND AND WATER CONSERVATION

#### PROGRAM OVERVIEW

The program provides for protection of the States coastline, floodplains and estuaries; flood security works at major storages; salinity and drainage works; nutrient control works to minimise blue-green algal problems and provision of Government subsidies towards construction costs of water and sewerage facilities in country areas.

#### MAJOR WORKS

##### NEW WORKS

ULLADULLA JETTY	Ulladulla	1996	1997	700		<b>700</b>
						<b>700</b>

##### WORK-IN-PROGRESS

ACCRUAL ACCOUNTING AND HUMAN RESOURCES SYSTEM	Various	1990	1997	3,727	3,527	<b>200</b>
ADAMINABY WATER SUPPLY	Adaminaby	1992	2000	1,120	183	<b>10</b>
ADELONG WATER SUPPLY	Adelong	1994	1998	756	590	<b>166</b>
ALBURY SEWERAGE	Albury	1995	2000	12,600	4,079	<b>2,300</b>
ASHLEY SEWERAGE	Ashley	1995	2001	737	33	<b>100</b>
AUTOMATION OF WEIRS AND REGULATORS	Various	1989	1999	2,547	1,462	<b>585</b>
BARHAM SEWERAGE STAGE 2	Barham	1995	2000	1,750	10	<b>325</b>
BAROOGA WATER SUPPLY	Barooga	1995	2000	2,000	276	<b>10</b>
BARRABA WATER SUPPLY	Barraba	1994	2000	1,376	861	<b>15</b>
BARADINE SEWERAGE	Baradine	1994	1997	2,010	963	<b>980</b>
BATHURST WATER SUPPLY STAGES 2D AND 2E	Bathurst	1994	1999	8,550	1,518	<b>600</b>
BERRIDALE SEWERAGE	Berridale	1995	1998	495	30	<b>30</b>
BINGARA WATER SUPPLY	Bingara	1995	2000	525	130	<b>110</b>
BLUE-GREEN ALGAE MINIMISATION - UNREGULATED FLOW MANAGEMENT	Various	1993	2002	2,604	1,349	<b>590</b>
BROADWATER WATER SUPPLY	Broadwater	1995	1998	330	98	<b>130</b>
BRUNSWICK HEADS AREA SEWERAGE STAGE 1	Brunswick Heads	1995	1999	1,000	6	<b>550</b>
BURRENDONG DAM FLOOD SECURITY	Wellington	1994	2005	20,002	127	<b>120</b>
BYRON BAY BEACH PROTECTION	Byron Bay	1990	2002	3,869	737	<b>627</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>DEPARTMENT OF LAND AND WATER CONSERVATION (cont'd)</b>						
BYRON BAY SEWERAGE STAGE 2	Byron Bay	1995	1999	2,380	200	<b>490</b>
CALLALA BAY/HUSKISSON SEWERAGE	Callala Bay	1991	2000	8,325	3,491	<b>425</b>
CANOWINDRA SEWERAGE	Canowindra	1994	1999	2,050	236	<b>750</b>
CLARENCE RIVER NORTHERN BREAKWATER	Grafton	1994	2002	3,421	230	<b>265</b>
COFFS HARBOUR NORTH SEWERAGE	Coffs Harbour	1989	2000	16,535	10,882	<b>2,500</b>
COFFS HARBOUR SEWERAGE EFFLUENT MANAGEMENT	Coffs Harbour	1995	2002	10,000	1	<b>2,000</b>
COFFS HARBOUR WATER HEAD WORKS	Coffs Harbour	1989	2002	35,000	11,907	<b>100</b>
COFFS HARBOUR/SAWTELL SEWERAGE STAGE 3	Coffs Harbour	1995	2002	7,700	350	<b>850</b>
COLLARROY/NARRABEEN COASTAL MANAGEMENT	Collaroy	1990	2001	10,496	146	<b>1,149</b>
COOMA SEWERAGE	Cooma	1995	1998	6,900	2,711	<b>2,500</b>
COPETON DAM FLOOD SECURITY	Inverell	1994	2005	50,005	262	<b>310</b>
COPMANHURST WATER SUPPLY AUGMENTATION	Copmanhurst	1995	2000	1,440	66	<b>110</b>
CROWN LAND INFORMATION DATA BASE	Various	1990	2002	14,096	7,619	<b>2,408</b>
DIGITISATION OF LAND INFORMATION SYSTEMS	Bathurst	1991	1998	41,329	35,897	<b>3,260</b>
DUBBO WATER SUPPLY AUGMENTATION STAGE 2A	Dubbo	1994	1999	1,850	813	<b>425</b>
ESTUARY MANAGEMENT - LAKE ILLAWARRA	Wollongong	1987	2002	8,945	4,193	<b>658</b>
ESTUARY MANAGEMENT - TUGGERAH	The Entrance	1988	2002	13,778	13,749	<b>7</b>
EUGOWRA SEWERAGE	Eugowra	1994	1998	2,204	248	<b>314</b>
FLOOD SECURITY WORKS - BURRINJUCK DAM	Burrinjuck	1987	1999	80,706	76,706	<b>2,100</b>
FLOOD SECURITY WORKS - CHAFFEY DAM	Tamworth	1989	2005	13,361	1,789	<b>305</b>
FLOODPLAIN STUDY	Various	1992	1997	2,928	1,480	<b>1,448</b>
FORSTER/GREEN POINT SEWERAGE	Forster	1989	1997	10,910	7,738	<b>220</b>
GANMAIN SEWERAGE	Ganmain	1995	1998	1,876	20	<b>600</b>
GLENREAGH WATER SUPPLY	Glenreagh	1995	2000	500	1	<b>110</b>
GOULBURN SEWERAGE STAGE 2/3	Goulburn	1989	2001	5,490	3,300	<b>285</b>
GOULBURN WATER SUPPLY AUGMENTATION	Goulburn	1994	2001	4,400	309	<b>120</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>DEPARTMENT OF LAND AND WATER CONSERVATION (cont'd)</b>						
GULGONG SEWERAGE	Gulgong	1995	1997	1,925	813	<b>1,050</b>
GUYRA SEWERAGE	Guyra	1995	1999	1,850	247	<b>600</b>
HASTINGS DISTRICT WATER SUPPLY STAGE 2A/2B	Port Macquarie	1989	1997	3,914	3,818	<b>96</b>
HAT HEAD SEWERAGE	Hat Head	1995	2001	2,475	84	<b>145</b>
HUNTER SEWERAGE	Nelson Bay	1987	1999	151,410	124,639	<b>8,950</b>
HUNTER VALLEY FLOOD MITIGATION PROJECTS	Various	1994	1999	4,341	1,491	<b>950</b>
ILUKA WHARF RECONSTRUCTION	Iluka	1993	2002	870	568	<b>232</b>
JINDABYNE SEWERAGE	Jindabyne	1995	1997	500	10	<b>400</b>
JUNCTION HILL SEWERAGE AUGMENTATION	Junction Hill	1994	1999	2,775	123	<b>750</b>
KEEPIT DAM FLOOD SECURITY	Gunnedah	1994	2005	40,004	482	<b>590</b>
KEMPSEY WATER SUPPLY EMERGENCY WORKS	Kempsey	1994	1997	1,334	1,161	<b>173</b>
KEMPSEY WATER SUPPLY STAGE 2B AND 2C	Kempsey	1994	2002	8,400	2,656	<b>1,000</b>
KEW KENDALL SEWERAGE	Kew	1995	2001	5,850	80	<b>155</b>
KINGSCLIFF SEWERAGE	Kingscliff	1995	2001	1,200	25	<b>120</b>
KYOGLE SEWERAGE STAGE 1/2	Kyogle	1992	1998	938	673	<b>205</b>
LIGHTNING RIDGE SEWERAGE	Lightning Ridge	1994	1997	3,149	1,907	<b>67</b>
LIGHTNING RIDGE WATER SUPPLY STAGE 2A	Lightning Ridge	1992	1998	1,630	870	<b>200</b>
LISMORE SEWERAGE AUGMENTATION STAGE 2B	Lismore	1994	1998	8,950	4,648	<b>2,400</b>
MACKSVILLE SEWERAGE	Macksville	1995	1998	3,500	758	<b>875</b>
MACLEAN SEWERAGE	Maclean	1995	2001	2,100	75	<b>141</b>
MANILDRA - CUDAL WATER SUPPLY	Manildra	1995	1998	700	248	<b>150</b>
MANILLA SEWERAGE	Manilla	1995	1999	1,100	283	<b>200</b>
MARULAN SEWERAGE	Marulan	1993	1999	1,035	85	<b>360</b>
MARULAN WATER SUPPLY AUGMENTATION	Marulan	1994	1998	1,215	226	<b>675</b>
MOAMA SEWERAGE	Moama	1994	1997	2,085	1,934	<b>150</b>
MORUYA HEADS SEWERAGE	Moruya	1995	2000	4,400	45	<b>400</b>
MORUYA SEWERAGE	Moruya	1995	1997	450	156	<b>200</b>
MOULAMEIN WATER SUPPLY	Moulamein	1995	1999	585	45	<b>180</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>DEPARTMENT OF LAND AND WATER CONSERVATION (cont'd)</b>						
MUDGEES SEWERAGE	Mudgee	1995	1999	1,350	124	<b>158</b>
MUDGEES WATER SUPPLY	Mudgee	1995	2000	5,200	199	<b>360</b>
MULWALA SEWERAGE	Mulwala	1995	2000	2,250	1	<b>200</b>
MUNGUNDI SEWERAGE	Mungundi	1995	1997	423	123	<b>300</b>
MURRAY DARLING BASIN NUTRIENT REDUCTION ENVIRONMENT PROGRAM	Various	1993	1999	20,100	13,230	<b>6,500</b>
MURRAY RIVER SEWERAGE PUMPOUT	Various	1993	2002	1,681	727	<b>400</b>
MURWILLUMBAH SEWERAGE AUGMENTATION	Murwillumbah	1994	1999	2,700	153	<b>785</b>
NAMBUCCA HEADS SEWERAGE	Nambucca Heads	1995	2000	3,500	55	<b>550</b>
NARRABRI WATER SUPPLY STAGE 1	Narrabri	1995	1999	500	105	<b>100</b>
NARROMINE SEWERAGE	Narromine	1994	1998	2,118	640	<b>858</b>
NEWCASTLE FISHING PORT FACILITIES	Newcastle	1995	2002	1,977	305	<b>836</b>
NIMMITABEL WATER SUPPLY	Nimmitabel	1991	1998	904	466	<b>54</b>
ORANGE WATER SUPPLY	Orange	1995	2000	3,250	75	<b>250</b>
PACIFIC PALMS SEWERAGE	Pacific Palms	1994	1998	12,740	6,426	<b>2,750</b>
PARKES SEWERAGE STAGE 1B	Parkes	1994	2002	3,000	1,177	<b>10</b>
PINDARI DAM ENLARGEMENT	Ashford	1990	2002	66,879	64,879	<b>1,150</b>
PORT MACQUARIE SEWERAGE STAGE 3A/3B	Port Macquarie	1992	1998	8,250	7,184	<b>700</b>
RATIONALISATION OF SCONE SOIL CONSERVATION SERVICE PROPERTIES	Scone	1995	1997	900	300	<b>600</b>
REFURBISHMENT OF BRIDGE ST BUILDING	Sydney	1992	2002	9,089	5,389	<b>700</b>
RESOURCE MANAGEMENT INFORMATION TECHNOLOGY SYSTEMS	Various	1993	1999	7,816	3,281	<b>1,400</b>
SCONE/ABERDEEN WATER SUPPLY STAGE 2	Scone	1995	2000	4,500	75	<b>750</b>
SHOALHAVEN CITY WATER SUPPLY STAGE 2B	Nowra	1995	2001	7,980	275	<b>1,000</b>
SHOALHAVEN WATER SUPPLY AUGMENTATION STAGE 4A	Nowra	1995	1998	5,000	2,953	<b>1,500</b>
SOUTH BALLINA BREAKWATER UPGRADE	Ballina	1995	2002	1,864	610	<b>627</b>
ST GEORGE BASIN SEWERAGE	Nowra	1991	1998	15,250	14,927	<b>100</b>
STATE FISHWAYS PROGRAM - PHASE	Various	1993	2002	5,291	741	<b>400</b>



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR LOCAL GOVERNMENT

### DEPARTMENT OF LOCAL GOVERNMENT

#### PROGRAM OVERVIEW

The Department's capital program is aimed at alleviating urban stormwater run-off pollution in the Blue Mountains area.

#### MAJOR WORKS

##### NEW WORKS

BLUE MOUNTAINS STORM WATER RUN-OFF POLLUTION ABATEMENT	Katoomba	1996	1999	7,500		<b>2,500</b>
						<hr/> <b>2,500</b>
<b>TOTAL, DEPARTMENT OF LOCAL GOVERNMENT</b>						<hr/> <b>2,500</b> <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES

### DEPARTMENT OF MINERAL RESOURCES

#### PROGRAM OVERVIEW

The program provides for the updating and enhancement of the Department's geological and geophysical information on mineral resources in New South Wales, asbestos mine rehabilitation at Baryulgil, and for the replacement and upgrade of plant, equipment and computers. A significant major work, known as the Discovery 2000 project, commenced in 1994-95 and continues in 1996-97. The project involves the upgrading of the State's geoscience database so as to promote mining industry exploration and investment in New South Wales.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

BARYULGIL ASBESTOS MINE REHABILITATION	Baryulgil	1992	1997	2,359	2,105	<b>254</b>
DISCOVERY 2000	Various	1994	1999	35,414	18,000	<b>4,521</b>
INFORMATION TECHNOLOGY FACILITIES UPGRADE PROJECT	St Leonards	1995	1998	5,128	1,000	<b>2,345</b>
						<hr/> <b>7,120</b>
<b>MISCELLANEOUS MINOR WORKS</b>						<hr/> <b>641</b>
<b>TOTAL, DEPARTMENT OF MINERAL RESOURCES</b>						<hr/> <b>7,761</b> <hr/>

### COAL COMPENSATION BOARD

#### PROGRAM OVERVIEW

The program provides for compensation payments for the repurchase of private coal rights acquired by the State.

<b>MISCELLANEOUS MINOR WORKS</b>	<b>50,030</b>
<b>TOTAL, COAL COMPENSATION BOARD</b>	<hr/> <b>50,030</b> <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## NSW FISHERIES

### PROGRAM OVERVIEW

The program provides for the purchase and or replacement and upgrade of patrol and research vessels, plant, equipment and computer facilities and other minor capital works as well as meeting the cost of bringing the Department's assets up to an acceptable occupational health and safety standard.

### MAJOR WORKS

#### WORK-IN-PROGRESS

FISHERIES VESSELS REPLACEMENT PROGRAM - PATROL AND RESEARCH	Various	1991	1999	1,104	954	<b>150</b>
FISHERIES MANAGEMENT COMPUTER SYSTEM	Pymont	1994	1999	1,539	939	<b>400</b>

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**550**

#### MISCELLANEOUS MINOR WORKS

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**614**

#### TOTAL, NSW FISHERIES

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**1,164**

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR THE OLYMPICS AND MINISTER FOR ROADS

### OLYMPIC CO-ORDINATION AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the staged construction of Olympic facilities, the construction of the Homebush Bay rail line and station, the relocation of the Royal Agricultural Society to Homebush Bay and the continuation of a major urban renewal program under a staged redevelopment plan.

#### MAJOR WORKS

##### NEW WORKS

GOVERNMENT CONTRIBUTION TO CONSTRUCTION COST OF OLYMPIC STADIUM AND ASSOCIATED INFRASTRUCTURE	Homebush	1996	2002	151,555		<b>8,016</b>
OLYMPIC VILLAGE SITE - ACQUISITION AND REMEDIATION INCLUDING WILSON RESERVE AND AUBURN TIP	Homebush	1996	2000	93,067		<b>11,046</b>
						<b>19,062</b>

##### WORK-IN-PROGRESS

CONSTRUCTION OF THE INTERNATIONAL REGATTA CENTRE	Londonderry	1988	1998	36,007	28,346	<b>6,842</b>
HOME BUSH BAY RAIL LINE AND STATION TO SERVICE THE OLYMPIC SITE	Homebush	1992	1999	90,105	695	<b>56,720</b>
INFRASTRUCTURE AND SERVICES WORKS INCLUDING DEMOLITION, SITEWORKS, LANDSCAPING, PLANNING AND DESIGN AND ESTATE MANAGEMENT	Homebush	1992	2001	141,691	35,571	<b>30,362</b>
OLYMPIC STADIUM - DEVELOPMENT COSTS	Homebush	1994	1997	3,960	3,361	<b>599</b>
OLYMPIC VILLAGE - DEVELOPMENT COSTS	Homebush	1994	1997	8,843	3,883	<b>4,035</b>
OTHER OLYMPIC AND PARALYMPIC FACILITIES AND VENUES INCLUDING MULTI USE ARENA, VELODROME, TENNIS, HOCKEY, EQUESTRIAN, SHOOTING, TRAINING FACILITIES, SITEWORKS AND LANDSCAPING	Various	1994	2001	360,831	4,503	<b>27,826</b>
RELOCATION OF THE ROYAL AGRICULTURAL SOCIETY TO HOME BUSH BAY FOR THE STAGING OF THE 1998 ROYAL EASTER SHOW	Homebush	1992	2000	383,951	19,724	<b>169,559</b>
REMEDICATION OF THE OLYMPIC SITE (EXCLUDING OLYMPIC VILLAGE SITE)	Homebush	1992	2001	49,565	41,624	<b>4,201</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>OLYMPIC CO-ORDINATION AUTHORITY (cont'd)</b>						
SERVICES INFRASTRUCTURE INCLUDING ELECTRICAL, WATER, GAS AND COMMUNICATIONS	Homebush	1992	2001	100,731	2,146	<b>41,287</b>
TRANSPORT INFRASTRUCTURE INCLUDING ROADS, BRIDGES, PARKING, PEDESTRIAN AND FERRY	Homebush	1992	2001	277,342	13,726	<b>81,611</b>
						<b>423,042</b>
<b>TOTAL, MAJOR WORKS</b>						<b>442,104</b>
<b>TOTAL, OLYMPIC CO-ORDINATION AUTHORITY</b>						<b>442,104</b>

## ROADS AND TRAFFIC AUTHORITY

### PROGRAM OVERVIEW

The program provides for the maintenance and development of National Highways and State roads in NSW, the promotion of road safety, enhancement of traffic efficiency and economy and the encouragement of roadworthy vehicles and responsible driver behaviour in all road users.

### MAJOR WORKS

#### SYDNEY MAJOR ROUTES DEVELOPMENT

##### METROAD 2 - SYDNEY TO WINDSOR

NORTH WEST TRANSPORT LINK - EPPING RD NORTH RYDE TO OLD WINDSOR RD BAULKHAM HILLS	North Ryde/ Baulkham Hills		1997	223,548	189,548	<b>5,000</b>
OLD WINDSOR RD, WIDEN FROM ABBOTT RD RAMPS TO SUNNYHOLT RD, KELLYVILLE	Parklea		1998	18,904	4,204	<b>6,000</b>

##### METROAD 3 - BLAKEHURST TO MONA VALE

KING GEORGES RD, STONEY CREEK RD INTERSECTION WIDENING AND IMPROVEMENT	Beverly Hills		1998	6,753	753	<b>3,500</b>
HUME HIGHWAY, ROBERTS ROAD RECONSTRUCTION OF INTERSECTION	Strathfield South		1999	48,969	16,969	<b>13,000</b>
HOME BUSH BAY DRIVE, AUSTRALIA AVENUE - GRADE SEPARATION	Homebush		1997	10,544	544	<b>8,000</b>
TOP RYDE INTERCHANGE AT VICTORIA RD AND DEVLIN ST, RYDE	Ryde		1998	29,921	10,221	<b>8,700</b>

##### METROAD 4 - SYDNEY TO LAPSTONE

GLEBE ISLAND ARTERIAL CONSTRUCTION FROM DARLING HARBOUR TO VICTORIA RD, WHITE BAY INCLUDING NEW GLEBE ISLAND BRIDGE AND APPROACHES	Glebe Island		1997	218,939	211,939	<b>6,500</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont'd)</b>						
CITY WEST LINK RD - SECTION 3 - CONSTRUCTION BETWEEN BALMAIN RD, LILYFIELD AND BOOMERANG ST, HABERFIELD	Lilyfield		1999	31,564	7,064	<b>2,500</b>
CITY WEST LINK ROAD WARATAH STREET TO PARRAMATTA ROAD, FIVE DOCK - SECTION 5	Haberfield		1999	20,166	966	<b>500</b>
M4 WESTERN MOTORWAY WIDENING FROM PARRAMATTA TO PENRITH	Prospect		1998	90,000	14,000	<b>25,000</b>
M4 WESTERN MOTORWAY RAMPS AT MAMRE RD ST CLAIR - EAST FACING RAMPS	St Clair		1996	6,706	5,506	<b>1,200</b>
<u>METROAD 5 - MASCOT TO MENANGLE</u>						
M5 SOUTH WESTERN MOTORWAY, DUPLICATION OF GEORGES RIVER BRIDGE AT CASULA INCLUDING APPROACHES	Casula		1997	13,400	1,000	<b>5,000</b>
<u>MENAI - SILVERWATER - CARLINGFORD ROUTE</u>						
DAVIES RD, WIDEN FROM ALMA RD TO BANKS ST, PADSTOW (STAGE 2)	Padstow		1997	18,897	11,197	<b>5,400</b>
STACEY ST EXTENSION FROM WATTLE ST TO ROOKWOOD RD, BANKSTOWN	Bankstown		1999	9,041	641	<b>1,400</b>
<u>METROAD 7 - HEATHCOTE TO WAHROONGA VIA CUMBERLAND HIGHWAY</u>						
HEATHCOTE RD, WIDENING TO 4 LANES FROM MACARTHUR DR TO M5 MOTORWAY	Holsworthy		1999	8,000	0	<b>1,000</b>
PENNANT HILLS RD, COPELAND RD TO SOUTH OF MAHERS RD (FEDERAL FUNDING)	West Pennant Hills		1997	15,846	11,656	<b>4,190</b>
<u>PROSPECT ARTERIAL</u>						
ABBOTT RD, WIDEN FROM STATION RD TO OLD WINDSOR RD, SEVEN HILLS	Seven Hills		1997	10,606	1,306	<b>6,700</b>
<u>WESTERN SYDNEY ORBITAL</u>						
WESTERN SYDNEY ORBITAL FROM CAMDEN VALLEY WAY AT PRESTONS TO ELIZABETH DRIVE AT CECIL PARK (FEDERAL FUNDING)	Leppington		2000	185,023	9,433	<b>27,090</b>
WALLGROVE RD, ELIZABETH DR TO M4 MOTORWAY DUAL CARRIAGEWAY (FEDERAL FUNDING)	Horsley Park		2003	224,080	5,000	<b>3,090</b>
PHILLIP PARKWAY, GREAT WESTERN HIGHWAY TO M2 CASTLEREAGH MOTORWAY (FEDERAL FUNDING)	Rooty Hill		2004	149,500	1,500	<b>2,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## ROADS AND TRAFFIC AUTHORITY (cont'd)

### APPIN-PENRITH-COLO ROUTE

THE NORTHERN RD (RICHMOND RD) WIDENING TO 4 LANES FROM COREEN AVE TO ANDREWS RD	Kingswood Park		1999	9,500	500	<b>2,500</b>
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### GREAT WESTERN HIGHWAY (BLUE MOUNTAINS)

WARRIMOO SECTION 1 - GREAT WESTERN HIGHWAY - BADEN PLACE TO THE BOULEVARD - RECONSTRUCT AND WIDEN TO FOUR LANE DIVIDED CARRIAGEWAY	Warrimoo		1998	12,096	11,596	<b>500</b>
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WARRIMOO SECTION 2, GREAT WESTERN HIGHWAY, THE BOULEVARDE TO VALLEY HEIGHTS - RECONSTRUCT AND WIDEN TO 4 LANE DIVIDED CARRIAGEWAY	Warrimoo		1998	24,657	2,557	<b>10,900</b>
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FAULCONBRIDGE, GROSE RD TO PARKES CR WIDEN GREAT WESTERN HIGHWAY TO 4 LANES	Faulconbridge		1999	15,861	711	<b>250</b>
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RECONSTRUCT AND WIDEN TO FOUR LANE DIVIDED CARRIAGEWAY LINDEN BENDS: STAGE 2	Linden		1996	11,153	9,653	<b>1,500</b>
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GREAT WESTERN HIGHWAY, LINDEN BENDS - STAGE 3.	Linden		1998	6,400	0	<b>2,000</b>
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### **OTHER SYDNEY ROAD IMPROVEMENT**

#### PARRAMATTA TO ROUSE HILL ROUTE

WINDSOR ROAD - M2 TO SEVEN HILLS ROAD WIDEN FROM 4 LANE TO 6 LANE DIVIDED CARRIAGEWAY INCLUDING BUS PRIORITY	Baulkham Hills		1997	6,000	2,000	<b>4,000</b>
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#### BLACKTOWN TO KELLYVILLE ROUTE

SUNNYHOLT RD, SORENTO DR: STANHOPE PARKWAY	Parklea		1996	6,315	5,715	<b>600</b>
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#### ELIZABETH DRIVE

ELIZABETH DR, WIDENING FROM CABRAMATTA RD WEST OF COWPASTURE RD, CECIL HILLS	Bonnyrigg		2000	20,357	3,357	<b>6,000</b>
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ELIZABETH DRIVE - WIDENING TO 4 LANES BETWEEN WALLGROVE ROAD AND SYDNEY WEST AIRPORT (FEDERAL FUNDING)	Badgerys Creek		2000	80,100	1,720	<b>3,760</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## ROADS AND TRAFFIC AUTHORITY (cont'd)

### OTHER STATE ROADS IN SYDNEY

COWPASTURE RD UPGRADE FROM CAMDEN VALLEY WAY TO HINCHINBROOK CREEK, HINCHINBROOK, WESTERN SYDNEY ORBITAL	Cecil Park		2000	20,290	140	<b>2,250</b>
COWPASTURE ROAD UPGRADE AT ELIZABETH DRIVE (GLOUCESTER ST TO EDENSOR RD, ABBOTSBURY)	Bossley Park		1999	5,980	1,480	<b>1,500</b>
CAMDEN VALLEY WAY UPGRADING INCLUDING OVERTAKING - LANES AND INTERSECTION IMPROVEMENTS FROM CATHERINE FIELD TO PRESTONS	Leppington		1999	9,900	2,900	<b>2,000</b>
CASTLEREAGH RD, WIDEN FROM JANE ST, PENRITH TO ANDREWS RD	Penrith		2000	19,867	867	<b>3,000</b>
CAMPBELLTOWN RD, WIDENING AT RAILWAY BRIDGE NORTH OF CAMPBELLTOWN (BETWEEN RUDD RD AND BLAXLAND RD)	Campbelltown		1999	10,040	40	<b>1,000</b>

### **NEWCASTLE ROAD IMPROVEMENT**

#### SYDNEY-NEWCASTLE FREEWAY

DUPLICATION OF LENAGHANS DRIVE FROM F3 AT MINMI TO JOHN RENSHAW DRIVE (FEDERAL FUNDING)	Minmi		1996	60,679	31,109	<b>9,480</b>
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#### NEW ENGLAND HIGHWAY

CONSTRUCTION OF GRADE SEPARATED INTERCHANGE AT JOHN RENSHAW DR (MAIN ROAD 588), BERESFIELD 21.73KM NORTH OF NEWCASTLE (FEDERAL FUNDING)	Hexham		1996	9,018	3,758	<b>5,260</b>
GRADE SEPARATED INTERCHANGE/ NEW ENGLAND HIGHWAY/INTERSECT WEAKLEYS DR, THORNTON RD AND ANDERSON DR WEST AT BERESFIELD 23-23.7KM NORTH OF NEWCASTLE (FEDERAL FUNDING)	Beresfield		1998	14,082	442	<b>6,330</b>

#### NEWCASTLE INNER CITY BYPASS

CONSTRUCTION OF NEW ROUTE FROM PACIFIC HIGHWAY (NEAR WINDALE) TO KOTARA HEIGHTS (WEST CHARLESTOWN BY-PASS)	Charlestown		1999	68,101	4,201	<b>9,000</b>
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### **WOLLONGONG ROAD IMPROVEMENT**

#### SOUTHERN FREEWAY

WIDENING FROM 79KM TO 83KM SOUTH OF SYDNEY - GWYNNEVILLE TO GHOST CREEK	Wollongong		1998	27,349	5,079	<b>10,300</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont'd)</b>						
<u>PRINCES HIGHWAY</u>						
INTERCHANGE AT PRINCES HIGHWAY AND NEW LAKE ENTRANCE ROAD	Nr Albion Park Rail		1999	20,824	1,774	<b>2,800</b>
<b>CENTRAL COAST ROAD IMPROVEMENT</b>						
<u>SYDNEY-NEWCASTLE FREEWAY</u>						
CONSTRUCTION OF DUAL CARRIAGEWAYS FROM OURIMBAH CREEK TO KANGY ANGY CREEK INCLUDING OURIMBAH INTERCHANGE (FEDERAL FUNDING)	Ourimbah		1998	56,190	13,850	<b>19,060</b>
<u>PACIFIC HIGHWAY</u>						
PROVISION OF DUAL CARRIAGEWAYS FROM KARIONG TO DANE DR, WEST GOSFORD	Gosford West		1996	56,608	55,578	<b>1,030</b>
<u>TUGGERAH-NORAHVILLE ROAD</u>						
WIDENING TO FOUR LANES FROM F3 FREEWAY AT TUGGERAH TO THE ENTRANCE RD, LONG JETTY	Berkeley Vale		1996	61,720	51,620	<b>6,600</b>
<b>RURAL - PRINCES HIGHWAY IMPROVEMENT</b>						
<u>PRINCES HIGHWAY</u>						
DEVIATION AT MYRTLE GULLY FROM 48KM TO 53KM SOUTH OF NOWRA TOWARDS BATEMANS BAY	Nr Conjola		1997	11,851	8,351	<b>3,500</b>
<b>RURAL - HUME HIGHWAY IMPROVEMENT</b>						
<u>HUME HIGHWAY</u>						
TARCUTTA RANGE DEVIATION - CONSTRUCTION OF DUAL CARRIAGEWAYS 27KM TO 37KM SOUTH OF GUNDAGAI (FEDERAL FUNDING)	Nr Tarcutta		1996	54,288	52,228	<b>2,060</b>
CONSTRUCTION OF DUAL CARRIAGEWAYS FROM 19KM TO 39KM SOUTH OF YASS BOOKHAM BYPASS (FEDERAL FUNDING)	Bookham		1999	60,440	2,351	<b>1,290</b>
<b>RURAL - NEW ENGLAND HIGHWAY IMPROVEMENT</b>						
<u>NEW ENGLAND HIGHWAY</u>						
CONSTRUCTION OF NEW ROUTE OVER LIVERPOOL RANGE BETWEEN 66.9KM AND 74.775KM NORTH OF MUSWELLBROOK (NEAR ARDGLEN) (FEDERAL FUNDING)	Nr Murrurundi		1996	42,431	34,701	<b>7,730</b>
DIVIDED CARRIAGEWAY FROM BLACK CREEK TO BELFORD (STATE FOREST) (FEDERAL FUNDING)	Nr Singleton		1998	37,259	2,999	<b>8,960</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## ROADS AND TRAFFIC AUTHORITY (cont'd)

REALIGN AND REGRADE NEW ENGLAND HIGHWAY FROM 22KM TO 27KM NORTH OF ARMIDALE (DEVIL'S PINCH) (FEDERAL FUNDING)	Black Mountain		1999	8,243	263	770
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### RURAL - PACIFIC HIGHWAY IMPROVEMENT

Details of Pacific Highway Reconstruction Program will be jointly announced by the NSW Minister for Roads and the Commonwealth Minister for Transport and Regional Development

#### PACIFIC HIGHWAY

CONSTRUCTION OF RAYMOND TERRACE BY-PASS	Raymond Terrace		1997	55,650	23,650	20,000
CONSTRUCTION OF DUAL CARRIAGEWAY RAYMOND TERRACE TO KARUAH 29.5 TO 50.9KM NTH OF NEWCASTLE	Raymond Terrace		2001	67,150	0	1,000
WIDEN TO FOUR LANES DIVIDED FROM BRAY STREET TO ARTHUR STREET, COFFS HARBOUR	MacAuleys Headland		1998	5,560	100	1,000
REGRADE OVERTAKING LANE AT STUART'S POINT TURN OFF	Nr Telegraph Point		1996	5,352	3,982	1,370
EUNGAI DEVIATION 34.0KM TO 39.0KM NORTH OF KEMPSEY	Eungai Creek		1997	11,297	9,932	1,365
ALLGOMERA DEVIATION 39.0KM TO 44.0KM NORTH OF KEMPSEY	Nr Warrell Creek		1997	12,950	11,585	1,365
RALEIGH DEVIATION AND NEW BRIDGE OVER BELLINGER RIVER 86.0KM TO 93.0KM NORTH OF KEMPSEY	Raleigh		1998	71,309	20,159	*
CONSTRUCTION OF NORTHBOUND OVERTAKING LANE AT HALFWAY CK TRUCKSTOP 47.1KM TO 50.2KM NORTH OF COFFS HARBOUR	Halfway Creek		1997	10,610	80	1,000
CHINDERAH BYPASS 95.0KM TO 101.0KM NORTH OF BALLINA	Chinderah		1997	70,482	53,382	*
CONSTRUCTION OF HERONS CK DEVIATION STAGE 2 FROM 55.2KM TO 66.3KM NORTH OF TAREE	Herons Creek		1997	23,684	17,584	*
DUAL CARRIA GEWAYS FROM CAREFREE RD TO BLACKBUTTS QUARRY AT FAILFORD	Nr Nabiac		1997	21,265	19,265	2,000
CONSTRUCTION OF DEVIATION AT RAINBOW FLAT 154.4KM TO 164.7KM NORTH OF NEWCASTLE	Nr Purfleet		1997	21,768	19,668	2,100
CONSTRUCTION OF TAREE BYPASS, INCLUDING STRUCTURES, BETWEEN 160.5KM AND 175.5KM NORTH OF NEWCASTLE	Taree		1998	115,967	49,067	23,000

\* 1996-97 allocation subject to joint Commonwealth/State negotiations

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont'd)</b>						
REALIGNMENT INCLUDING SOUTHBOUND OVERTAKING LANE 88.0KM TO 92.0KM NORTH OF GRAFTON AT GAP RD	Woodburn		1998	10,213	213	<b>3,000</b>
<b>JOINT COMMONWEALTH/STATE PROJECTS</b>						
A NUMBER OF PROJECTS ARE SUBJECT TO THE COMMONWEALTH GOVERNMENT HONOURING THE PACIFIC HIGHWAY AGREEMENT AND JOINT PROJECTS BEING AGREED BETWEEN GOVERNMENTS						<b>120,000</b>
<b>OTHER RURAL ROADS IMPROVEMENT</b>						
<u>FEDERAL HIGHWAY</u>						
CONSTRUCTION OF DUAL CARRIAGEWAYS AT LAKE GEORGE 27.5KM TO 51.2KM FROM CANBERRA (FEDERAL FUNDING)	Nr Collector		1999	125,700	17,123	<b>51,880</b>
<u>MONARO HIGHWAY</u>						
RECONSTRUCTION ON IMPROVED ALIGNMENT AND SEALING EXISTING GRAVEL ROAD FROM 31.7 TO 37.2KM SOUTH OF BOMBALA	Nr Victorian Border		1998	8,391	2,821	<b>2,400</b>
<u>COBB HIGHWAY</u>						
INITIAL SEALING BETWEEN 128KM AND 156KM NORTH OF HAY TOWARDS IVANHOE	Nr Mossgiel		1998	5,265	315	<b>1,000</b>
<u>ILLAWARRA HIGHWAY</u>						
REPLACE RAILWAY BRIDGES EAST OF MAIN ROAD 264	Nr Macquarie Pass		1997	5,034	3,484	<b>1,550</b>
<u>KIDMAN WAY (MAIN ROAD 421)</u>						
MAIN ROAD 421 - INITIAL SEAL OF KIDMAN WAY IN BOURKE SHIRE- ISOLATED UNSEALED SECTIONS	Bourke		1997	5,557	1,197	<b>1,270</b>
<b>OTHER RURAL ROADS</b>						
MAIN ROAD 84 - ILLALONG CREEK DEVIATION WITHIN THE LENGTH 26.0KM TO 34.0KM WEST OF YASS	Nr Binalong		1998	6,410	100	<b>1,000</b>
REALIGNMENT OF SUMMERLAND WAY KYOGLE TO QLD BORDER	Woodenbong		1998	10,123	1,013	<b>1,810</b>
WIDEN ROAD ON EAST WEST ROUTE IN COOLAH SHIRE	Nr Dunedoo		1998	7,425	2,265	<b>850</b>
WIDEN MAIN ROAD 72 TO B-DOUBLE STANDARD IN NARRABRI SHIRE	Nr Boggabri		1997	10,708	5,708	<b>1,500</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## ROADS AND TRAFFIC AUTHORITY (cont'd)

MAIN ROAD 78 - GOBBA BRIDGE AND DEVIATION - WAGGA WAGGA	Wagga Wagga		1998	49,288	27,938	11,000
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### TRAFFIC MANAGEMENT

#### RAILWAY OVERBRIDGES - LEVEL CROSSING REPLACEMENT

NARELLAN RD RAIL OVERBRIDGE LEVEL CROSSING REPLACEMENT	Campbelltown		1997	8,710	6,210	2,500
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QUAKERS HILL RAIL OVERBRIDGE LEVEL CROSSING REPLACEMENT	Quakers Hill		1997	11,500	1,500	7,000
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LEUMEAH RD RAIL OVERBRIDGE LEVEL CROSSING REPLACEMENT	Leumeah		1998	12,000	3,300	2,700
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GARFIELD RD RAIL OVERBRIDGE LEVEL CROSSING REPLACEMENT	Riverstone		1998	20,050	50	500
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<b>TOTAL, MAJOR WORKS</b>						<b>535,860</b>
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ROAD DEVELOPMENT MINOR WORKS						124,245
INFRASTRUCTURE MAINTENANCE						524,088
ROAD SAFETY AND TRAFFIC MANAGEMENT						247,439
DRIVER AND VEHICLE POLICY AND REGULATION						43,856
SUPPORT SERVICES						137,015

LESS: ADJUSTMENT FOR GOVERNMENT FINANCE STATISTICS PRESENTATION						1,612,503 19,500
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<b>TOTAL, ROADS AND TRAFFIC AUTHORITY</b>						<b>1,593,003</b>
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### PROGRAM BREAKDOWN

TOTAL CAPITAL PAYMENTS						830,062
MAINTENANCE WORKS						762,941

						<b>1,593,003</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR POLICE

### MINISTRY FOR POLICE

#### PROGRAM OVERVIEW

The program provides for the acquisition of minor plant and equipment items.

<b>MISCELLANEOUS MINOR WORKS</b>						<b>30</b>
<b>TOTAL, MINISTRY FOR POLICE</b>						<b>30</b>

## NSW POLICE SERVICE

#### PROGRAM OVERVIEW

The program provides for the acquisition of sites, the construction and renovation of police buildings as well as the purchase of equipment.

#### MAJOR WORKS

##### NEW WORKS

ASHFIELD POLICE STATION	Ashfield	1996	1999	3,670		<b>600</b>
AUBURN POLICE STATION	Auburn	1996	1999	3,152		<b>258</b>
CELL IMPROVEMENTS	Various	1996	2004	16,321		<b>4,036</b>
KOGARAH POLICE STATION	Kogarah	1996	1999	3,500		<b>400</b>
LOCATION SYSTEM REWRITE	Surry Hills	1996	1997	300		<b>300</b>
NEWTOWN POLICE STATION - PLANT REPLACEMENT	Newtown	1996	1997	280		<b>280</b>
PENRITH POLICE STATION - CUSTOMER SERVICE	Penrith	1996	1998	645		<b>345</b>
RAYMOND TERRACE POLICE STATION	Raymond Terrace	1996	1999	2,628		<b>101</b>
SELF LOADING PISTOLS	Various	1996	2001	11,154		<b>2,530</b>
WAVERLEY POLICE STATION - CUSTOMER SERVICE	Waverley	1996	1998	500		<b>50</b>
WOY WOY POLICE STATION	Woy Woy	1996	1997	300		<b>300</b>
						<b>9,200</b>

##### WORK-IN-PROGRESS

BLACKTOWN POLICE STATION AND DISTRICT FITOUT	Blacktown	1995	1997	500	150	<b>350</b>
CHILD PROTECTION ENFORCEMENT AGENCY	Redfern	1996	1997	1,216	657	<b>559</b>
COFFS HARBOUR POLICE STATION	Coffs Harbour	1994	1997	1,639	800	<b>839</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>NSW POLICE SERVICE (cont'd)</b>						
COMPUTERISED OPERATIONAL POLICING SYSTEM (C.O.P.S.) STAGE 2	Darlinghurst	1994	1998	12,695	7,000	<b>4,988</b>
DUBBO POLICE STATION CRIME SCENE UNIT	Dubbo	1995	1997	400	30	<b>370</b>
EAGLE VALE POLICE STATION	Eagle Vale	1995	1997	1,058	500	<b>558</b>
GREEN VALLEY POLICE STATION	Liverpool	1995	1998	3,477	306	<b>2,696</b>
LIVERPOOL POLICE STATION	Liverpool	1995	1997	500	200	<b>300</b>
MAROUBRA POLICE STATION	Maroubra	1995	1997	450	50	<b>400</b>
MARRICKVILLE POLICE STATION	Marrickville	1995	1998	2,321	545	<b>1,726</b>
NARELLAN POLICE STATION	Narellan	1995	1999	3,568	500	<b>1,625</b>
NETWORK MODERNISATION	Surry Hills	1996	2000	7,209	400	<b>538</b>
QUAKERS HILL POLICE STATION	Quakers Hill	1995	1998	2,770	470	<b>1,200</b>
RANDWICK POLICE STATION	Randwick	1995	1997	2,600	1,247	<b>1,353</b>
RECORDS MANAGEMENT SYSTEM	Darlinghurst	1995	1998	2,899	1,362	<b>1,001</b>
THE ROCKS POLICE STATION	The Rocks, Sydney	1995	1998	645	45	<b>400</b>
THORNTON POLICE STATION	Thornton	1995	1998	504	1	<b>198</b>
WALLSEND POLICE STATION	Wallsend	1995	1997	650	100	<b>550</b>
						<b>19,651</b>
<b>TOTAL, MAJOR WORKS</b>						<b>28,851</b>
<b>MISCELLANEOUS MINOR WORKS</b>						<b>16,995</b>
<b>TOTAL, NSW POLICE SERVICE</b>						<b>45,846</b>

## NEW SOUTH WALES CRIME COMMISSION

### PROGRAM OVERVIEW

The program provides for the purchase of plant and equipment items.

<b>MISCELLANEOUS MINOR WORKS</b>	<b>387</b>
<b>TOTAL, NEW SOUTH WALES CRIME COMMISSION</b>	<b>387</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR PUBLIC WORKS AND SERVICES AND MINISTER FOR PORTS

### OFFICE OF THE MINISTER FOR PUBLIC WORKS AND SERVICES

#### PROGRAM OVERVIEW

The program provides for the maintenance and/or restoration of public buildings and other Government facilities.

#### MAJOR WORKS

##### NEW WORKS

PURCHASE OF YELLOWBLOCK SANDSTONE FOR HERITAGE BUILDING RESTORATION	Pymont	1996	1999	11,000		1,500
						1,500

##### WORK-IN-PROGRESS

COFFS HARBOUR JETTY RESTORATION	Coffs Harbour	1994	1998	3,040	985	1,315
GOVERNMENT HOUSE SERVICES - BUILDING	Sydney	1994	1999	2,063	1,041	498
SAFETY AND MAINTENANCE WORKS	Paddington	1994	1999	10,120	4,120	2,000
						3,813

#### TOTAL, MAJOR WORKS

5,313

#### MISCELLANEOUS MINOR WORKS

4,000

#### TOTAL, OFFICE OF THE MINISTER FOR PUBLIC WORKS AND SERVICES

9,313

### OFFICE OF MARINE SAFETY AND PORT STRATEGY

#### PROGRAM OVERVIEW

The Office's program provides for the replacement of motor vehicles and equipment so as to efficiently and effectively undertake the Office's regulatory and compliance functions.

#### MAJOR WORKS

##### NEW WORKS

REPLACEMENT/UPGRADE OF 50 PERSONAL COMPUTERS	Sydney	1996	1996	250		250
						250

#### MISCELLANEOUS MINOR WORKS

365

#### TOTAL, OFFICE OF MARINE SAFETY AND PORT STRATEGY

615

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## WATERWAYS AUTHORITY

### PROGRAM OVERVIEW

The Waterways Authority capital program is primarily aimed at improving boating facilities, safety and navigation in New South Wales waterways.

### MAJOR WORKS

#### NEW WORKS

LOCAL AREA NETWORK WITH ISDN TO CONNECT CENTRAL AND REGIONAL OFFICES	Rozelle	1996	1997	358		<b>358</b>
ROZELLE HEAD OFFICE WHARF RETAINING WALL	Rozelle	1996	1997	250		<b>250</b>
						<b>608</b>
<b>MISCELLANEOUS MINOR WORKS</b>						<b>4,289</b>
<b>TOTAL, WATERWAYS AUTHORITY</b>						<b>4,897</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR SPORT AND RECREATION

### DEPARTMENT OF SPORT AND RECREATION

#### PROGRAM OVERVIEW

The program provides for community based sporting and recreation facilities and the development of international standard sporting facilities. Minor Miscellaneous Works include various works at Sport and Recreation Centres as well as capital grants from the Sport and Recreation Fund.

#### MAJOR WORKS

##### NEW WORKS

COMPLETION OF WIDE AREA COMPUTER NETWORK TO SPORT AND RECREATION CENTRES, ACADEMIES OF SPORT AND REGIONAL OFFICES	North Sydney	1996	1997	300		<b>300</b>
NEW MESS HALL/KITCHEN AT THE NSW ACADEMY OF SPORT	Narrabeen	1996	1997	2,400		<b>2,400</b>
						<hr/> <b>2,700</b>

##### WORK-IN-PROGRESS

NEW MESS HALL/KITCHEN AT LAKE AINSWORTH SPORT AND RECREATION CENTRE	Lennox Head	1995	1997	2,036	250	<b>1,464</b>
						<hr/> <b>1,464</b>

#### TOTAL, MAJOR WORKS

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**4,164**

#### MISCELLANEOUS MINOR WORKS

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**6,272**

#### TOTAL, DEPARTMENT OF SPORT AND RECREATION

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**10,436**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM

### DEPARTMENT OF TRANSPORT

#### PROGRAM OVERVIEW

The program provides for projects such as bus and rail/ferry interchanges, rail/ferry commuter car parking facilities, bus shelters, transport studies and other specially targeted measures to improve transport facilities and services.

The main source of funding for this program is the dedicated proceeds from the State parking space levy.

#### MAJOR WORKS

##### NEW WORKS

ABBOTSFORD WHARF UPGRADE	Abbotsford	1996	1998	2,000		<b>450</b>
CABARITA WHARF	Cabarita	1996	1999	1,500		<b>50</b>
LOOKING GLASS BAY WHARF	Gladesville	1996	1999	2,000		<b>50</b>
ROCKDALE BUS/RAIL INTERCHANGE	Rockdale	1996	1999	2,000		<b>250</b>
WHARF UPGRADE - ELLIOTT STREET, BALMAIN	Balmain	1996	1997	750		<b>750</b>
WHARF UPGRADE - THAMES STREET BALMAIN	Balmain	1996	1999	1,250		<b>200</b>
						<b>1,750</b>

##### WORK-IN-PROGRESS

BLACKTOWN INTERCHANGE (NORTH)	Blacktown	1992	1997	11,925	11,425	<b>500</b>
BUS RAIL INTERCHANGE AND COMMUTER CAR PARK LIVERPOOL STATION	Liverpool	1994	1998	10,340	339	<b>3,200</b>
BUS RAIL INTERCHANGE ASHFIELD STATION	Ashfield	1996	1997	1,475	108	<b>1,367</b>
BUS RAIL INTERCHANGE WOY WOY STATION	Woy Woy	1996	1997	2,500	300	<b>2,200</b>
CABRAMATTA INTERCHANGE AND COMMUTER CARPARK SAFETY UPGRADE	Cabramatta	1995	1997	1,000	350	<b>650</b>
HURSTVILLE BUS/RAIL INTERCHANGE	Hurstville	1994	1997	1,530	32	<b>1,498</b>
MEADOWBANK FERRY COMMUTER FACILITIES	Meadowbank	1994	1997	3,213	2,463	<b>750</b>
MINTO COMMUTER CAR PARK	Minto	1996	1997	1,500	250	<b>1,250</b>
PADSTOW COMMUTER CAR PARK	Padstow	1996	1998	4,000	250	<b>3,250</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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### DEPARTMENT OF TRANSPORT (cont'd)

UPGRADE WYONG BUS/RAIL INTERCHANGE AND COMMUTER CAR PARK	Wyong	1995	1997	508	158	350
						15,015
<b>TOTAL, MAJOR WORKS</b>						<b>16,765</b>
<b>MISCELLANEOUS MINOR WORKS</b>						<b>2,680</b>
<b>TOTAL, DEPARTMENT OF TRANSPORT</b>						<b>19,445</b>

### TOURISM NEW SOUTH WALES

#### PROGRAM OVERVIEW

This program provides for the repositioning of the Department's Tourism Sales and Information database to increase the electronic distribution of New South Wales tourism products.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

REPOSITION NEWTRACS DESTINATIONAL DATABASE	Sydney	1996	1997	895	210	685
						685
<b>TOTAL, TOURISM NEW SOUTH WALES</b>						<b>685</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## TREASURER, MINISTER FOR ENERGY AND MINISTER FOR STATE AND REGIONAL DEVELOPMENT

### TREASURY

#### PROGRAM OVERVIEW

The program provides for the development of computer systems and the purchase and upgrade of plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

STAMP DUTY SYSTEM/REWRITE TAX ADMINISTRATION ACT	Parramatta	1996	1997	960		<b>960</b>
						<hr/>
						<b>960</b>

##### WORK-IN-PROGRESS

ELECTRONIC DATA MANAGEMENT	Parramatta	1993	1997	1,385	979	<b>406</b>
FINANCIAL INFORMATION SYSTEM	Sydney	1996	1998	1,117	60	<b>857</b>
OFFICE AUTOMATION PROJECT	Parramatta	1994	1997	2,852	2,322	<b>530</b>
TAXLINE	Parramatta	1993	1997	694	491	<b>203</b>
						<hr/>
						<b>1,996</b>

#### TOTAL, MAJOR WORKS

**2,956**

#### MISCELLANEOUS MINOR WORKS

**824**

#### TOTAL, TREASURY

**3,780**

### CROWN TRANSACTIONS

#### PROGRAM OVERVIEW

This program provides for capital expenditure on the State's portfolio of rental properties and other real estate assets. It also provides for the fitout/refurbishment of Government owned buildings under the Government's CBD Asset Strategy.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

CENTRAL BUSINESS DISTRICT BUILDING ASSET STRATEGY	Sydney	1994	1998	34,154	31,954	<b>1,600</b>
						<hr/>
						<b>1,600</b>

#### MISCELLANEOUS MINOR WORKS

**9,351**

#### TOTAL, CROWN TRANSACTIONS

**10,951**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## DEPARTMENT OF ENERGY

### PROGRAM OVERVIEW

The program provides for the Department to upgrade its information technology resources.

<b>MISCELLANEOUS MINOR WORKS</b>	<b>60</b>
<b>TOTAL, DEPARTMENT OF ENERGY</b>	<b>60</b>

## DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT

### PROGRAM OVERVIEW

The program provides for rehabilitation works at Moore Park Showground and the purchase of minor plant and equipment items.

### MAJOR WORKS

#### WORK-IN-PROGRESS

REHABILITATION WORKS - MOORE PARK SHOWGROUND	Moore Park	1995	1998	31,735	1,678	<b>20,033</b>
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**20,033**

<b>MISCELLANEOUS MINOR WORKS</b>	<b>201</b>
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<b>TOTAL, DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT</b>	<b>20,234</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING

### DEPARTMENT OF URBAN AFFAIRS AND PLANNING

#### PROGRAM OVERVIEW

The program provides for the purchase of land identified under the Coastal Land Protection Scheme and for the provision of plant and equipment.

<b>MISCELLANEOUS MINOR WORKS</b>	<b>1,600</b>
<b>TOTAL, DEPARTMENT OF URBAN AFFAIRS AND PLANNING</b>	<b>1,600</b>
<b>PLUS: GRANTS TO NON BUDGET SECTOR AGENCIES MOVEMENT IN INVENTORIES</b>	<b>848,073 (-) 924</b>
<b>TOTAL, BUDGET SECTOR CAPITAL PROGRAM, 1996-97</b>	<b>3,583,172</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR AGRICULTURE

### SYDNEY MARKET AUTHORITY

#### PROGRAM OVERVIEW

The program encompasses additional construction and minor works required to enable the Authority to continue operating as an efficient trading enterprise.

#### MAJOR WORKS

##### NEW WORKS

EXTENSION TO FLOWER MARKET	Flemington Markets	1996	1998	1,250		<b>1,250</b>
ROOF CANOPIES IN GENERAL TRADING AREA	Flemington Markets	1996	1998	4,400		<b>2,000</b>
						<hr/> <b>3,250</b> <hr/>

##### WORKS IN PROGRESS

ADDITIONS TO WAREHOUSE T - COLES	Flemington Markets	1993	1997	2,200	2,090	<b>110</b>
CONSTRUCTION OF ELECTRICAL SUB-STATION	Flemington Markets	1995	1997	500	475	<b>25</b>
CONSTRUCTION OF WAREHOUSE X - FRANKLINS	Flemington Markets	1995	1997	8,600	3,087	<b>5,513</b>
						<hr/> <b>5,648</b> <hr/>

#### TOTAL, MAJOR WORKS

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**8,898**

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#### MINOR MISCELLANEOUS WORKS

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**900**

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#### TOTAL, SYDNEY MARKET AUTHORITY

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**9,798**

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR EDUCATION AND TRAINING

### TEACHER HOUSING AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the construction, acquisition and upgrading of housing in remote areas of the state where private rental markets do not adequately meet teacher accommodation needs.

#### MAJOR WORKS

##### NEW WORKS

2 X 2 BR VILLAS - COLEAMBALLY	Coleambally	1996	1997	250		<b>250</b>
2 X 2 BR VILLAS - NARRANDERA	Narrandera	1996	1997	270		<b>270</b>
3 X 2 BR VILLAS - BALRANALD	Balranald	1996	1997	360		<b>360</b>
3 X 2 BR VILLAS - HAY	Hay	1996	1997	370		<b>370</b>
						<hr/> <b>1,250</b>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>1,250</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>2,750</b>
<b>TOTAL, TEACHER HOUSING AUTHORITY</b>						<hr/> <b>4,000</b> <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR THE ENVIRONMENT

### LORD HOWE ISLAND BOARD

#### PROGRAM OVERVIEW

The program is dominated by the critical need to reseal the Lord Howe Island Aerodrome, re-construct roads severely damaged in the January 1996 floods, and to upgrade equipment responsible for electricity generation.

#### MAJOR WORKS

##### NEW WORKS

AIRSTRIP RESEAL	Lord Howe Island	1996	1997	400		<b>400</b>
						<b>400</b>

##### WORKS IN PROGRESS

ROADS RECONSTRUCTION	Lord Howe Island	1989	1999	2,220	1,808	<b>62</b>
						<b>62</b>

#### TOTAL, MAJOR WORKS

**462**

#### MINOR MISCELLANEOUS WORKS

**134**

#### TOTAL, LORD HOWE ISLAND BOARD

**596**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## WASTE SERVICE NSW

### PROGRAM OVERVIEW

The program provides for the development of recycling facilities, maximisation and extension of the space available at existing waste management centres, development of new waste management centres and modification of the Liquid Waste Plant.

### MAJOR WORKS

#### NEW WORKS

ACID REGENERATION AT LIQUID WASTE PLANT	Lidcombe	1996	1997	2,000		<b>2,000</b>
DEVELOPMENT OF WASTE MANAGEMENT CENTRE AT CHULLORA	Chullora	1996	1999	7,390		<b>3,300</b>
DEVELOPMENT OF WASTE MANAGEMENT CENTRES	Various	1996	2001	28,500		<b>5,500</b>
RESIDUE PROCESSING AT LIQUID WASTE PLANT	Lidcombe	1996	1998	5,000		<b>1,000</b>
SLUDGE DRIERS AT LIQUID WASTE PLANT	Lidcombe	1996	1998	1,250		<b>900</b>
						<b>12,700</b>

#### WORKS IN PROGRESS

CONSTRUCTION OF WASTE MANAGEMENT CENTRE AT CHULLORA	Chullora	1994	1997	19,970	10,460	<b>9,510</b>
DEVELOPMENT OF EXISTING TRANSFER STATIONS	Various	1989	2001	11,243	8,023	<b>1,790</b>
DEVELOPMENT OF SOLID WASTE MANAGEMENT CENTRES	Various	1986	2001	37,062	22,447	<b>6,920</b>
EXTENSION OF EXISTING WASTE MANAGEMENT CENTRES	Various	1995	1998	5,050	2,050	<b>1,500</b>
LIQUID WASTE TREATMENT AND DISPOSAL	Lidcombe	1986	2001	41,385	31,065	<b>860</b>
RECYCLING AND PROCESSING CENTRES AND FACILITIES	Various	1995	2001	13,380	2,460	<b>4,620</b>
SCHEDULED WASTE FACILITY	Various	1993	2001	2,845	1,395	<b>250</b>
WINNING OF SPACE AND COVER AT LUCAS HEIGHTS	Lucas Heights	1995	2000	16,000	5,000	<b>1,000</b>
						<b>26,450</b>

#### TOTAL, MAJOR WORKS

**39,150**

#### MINOR MISCELLANEOUS WORKS

**1,048**

#### TOTAL, WASTE SERVICE NSW

**40,198**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## ZOOLOGICAL PARKS BOARD

### PROGRAM OVERVIEW

The 1996/97 Capital Program includes works funded from the \$2.34m Asset Maintenance Grant, from sponsorship funds and the Board's own funding. Major projects include the ANZ Lecture Theatre and Free Flight Aviary at Taronga Zoo and the North American Redevelopment at Western Plains Zoo (WPZ).

### MAJOR WORKS

#### NEW WORKS

ALLIGATOR EXHIBIT UPGRADE (TARONGA)	Mosman	1996	1997	450		<b>450</b>
CARNIVORES STAGE III UPGRADE (TARONGA)	Mosman	1996	1997	580		<b>580</b>
MACQUARIE ISLAND POOLS UPGRADE (TARONGA)	Mosman	1996	1997	300		<b>300</b>
NORTH AMERICAN REDEVELOPMENT (WPZ)	Dubbo	1996	1997	700		<b>700</b>
RETAIL/KIOSK/FUNCTION CENTRE UPGRADE (WPZ)	Dubbo	1996	1997	250		<b>250</b>
						<b>2,280</b>

#### WORKS IN PROGRESS

AUSTRALIAN HABITAT AVIARY (TARONGA)	Mosman	1995	1999	1,300	20	<b>25</b>
CATERING AND RETAIL FACILITY REDEVELOPMENT (TARONGA)	Mosman	1995	1998	3,010	35	<b>2,549</b>
GORILLA BREEDING FACILITY (TARONGA)	Mosman	1995	1997	3,587	1,200	<b>2,387</b>
LECTURE THEATRE (TARONGA)	Mosman	1995	1998	3,528	140	<b>2,388</b>
RAPTOR FREE FLIGHT AVIARY (TARONGA)	Mosman	1995	1997	875	75	<b>800</b>
						<b>8,149</b>

#### TOTAL, MAJOR WORKS

**10,429**

#### MINOR MISCELLANEOUS WORKS

**1,875**

#### TOTAL, ZOOLOGICAL PARKS BOARD

**12,304**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR GAMING AND RACING

### NSW LOTTERIES

#### PROGRAM OVERVIEW

The program provides for the finalisation of construction of premises at Homebush Bay, to be occupied by the balance of the organisation towards the end of the 1997-98 financial year. It also provides for the upgrade of information technology and office equipment.

#### MAJOR WORKS

##### WORKS IN PROGRESS

HOME BUSH BAY CONSTRUCTION	Homebush Bay	1995	1998	12,668	3,654	<b>3,175</b>
INFORMATION TECHNOLOGY UPGRADES	Burwood	1994	1997	2,417	1,621	<b>796</b>
MOTOR VEHICLE REPLACEMENT	Burwood	1994	1997	1,537	1,077	<b>460</b>
OFFICE EQUIPMENT REPLACEMENT	Burwood	1994	1997	1,538	1,018	<b>520</b>
						<hr/> <b>4,951</b>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>4,951</b>
<b>TOTAL, NSW LOTTERIES</b>						<hr/> <b>4,951</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR LAND AND WATER CONSERVATION

### BROKEN HILL WATER BOARD

#### PROGRAM OVERVIEW

The program provides for general capital renewal and upgrade of infrastructure.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>1,034</b>
<b>TOTAL, BROKEN HILL WATER BOARD</b>	<b>1,034</b>

### CHIPPING NORTON LAKE AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the development of a series of lakes and foreshore parklands on the Georges River near Chipping Norton, under the terms of the Chipping Norton Lake Authority Act.

#### MAJOR WORKS

##### NEW WORKS

HOLLYWOOD PARK	Chipping Norton	1996	2002	2,000		<b>5</b>
HOWARD PARK	Chipping Norton	1996	2002	1,265		<b>400</b>
						<b>405</b>

##### WORKS IN PROGRESS

FLOYD BAY	Chipping Norton	1989	2002	2,363	2,097	<b>5</b>
HERON PARK	Chipping Norton	1994	2002	2,914	42	<b>100</b>
LAKE MOORE	Chipping Norton	1987	2002	3,014	2,174	<b>5</b>
MAIN LAKE	Chipping Norton	1981	2002	867	668	<b>85</b>
						<b>195</b>

<b>TOTAL, MAJOR WORKS</b>	<b>600</b>
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<b>MINOR MISCELLANEOUS WORKS</b>	<b>100</b>
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<b>TOTAL, CHIPPING NORTON LAKE AUTHORITY</b>	<b>700</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## FISH RIVER WATER SUPPLY

### PROGRAM OVERVIEW

The program primarily provides for improvement to the security and safety of the Oberon Dam and ensures high quality, reliable and economic water supply for all Fish River Water Supply's consumers.

### MAJOR WORKS

#### WORKS IN PROGRESS

FLOWMETERS	Oberon	1996	1997	300	5	295
OBERON DAM SECURITY	Oberon	1994	1997	5,300	3,740	1,560
TELEMETRY DATA ACQUISITION	Oberon	1996	1999	340	10	140
						1,995

#### TOTAL, MAJOR WORKS

1,995

#### MINOR MISCELLANEOUS WORKS

475

#### TOTAL, FISH RIVER WATER SUPPLY

2,470

## LAND TITLES OFFICE

### PROGRAM OVERVIEW

The program is primarily aimed at increasing the accuracy and speed at which land titles related data can be accessed. The program also provides for periodic refurbishment of the heritage building which houses the Land Titles Office.

### MAJOR WORKS

#### NEW WORKS

OFFICE MAINTENANCE	Sydney	1996	1997	1,790		490
						490

#### WORKS IN PROGRESS

CADASTRAL INDEXING PROJECT	Sydney	1993	1999	1,190	489	252
CLIENT CONFERENCE / TRAINING AREA	Sydney	1994	1997	487	277	210
INTEGRATION PROJECT	Sydney	1991	1997	6,230	4,800	1,430
OPTICAL DISK - DEALINGS	Sydney	1992	1997	3,800	1,346	2,454
STONE RESTORATION	Sydney	1993	1997	993	629	364
						4,710

#### TOTAL, MAJOR WORKS

5,200

#### MINOR MISCELLANEOUS WORKS

1,773

#### TOTAL, LAND TITLES OFFICE

6,973

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## SOIL BUSINESS

### PROGRAM OVERVIEW

The program provides for the purchase of crawler tractors and commercial vehicles which support soil conservation construction operations.

<b>MINOR MISCELLANEOUS WORKS</b>	<b>3,589</b>
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<b>TOTAL, SOIL BUSINESS</b>	<b>3,589</b>
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## SOUTH WEST TABLELANDS WATER SUPPLY

### PROGRAM OVERVIEW

The program is primarily concerned with works ensuring the maintenance of a high quality, reliable and economic water supply for the South West Tablelands Water Supply consumers.

### MAJOR WORKS

#### NEW WORKS

REPLACE RADIO NETWORK	Jugiong	1996	1997	430	<b>430</b>
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TELEMETRY AND CONTROL EQUIPMENT	Jugiong	1996	1999	486	<b>44</b>
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**474**

<b>TOTAL, MAJOR WORKS</b>	<b>474</b>
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<b>MINOR MISCELLANEOUS WORKS</b>	<b>353</b>
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<b>TOTAL, SOUTH WEST TABLELANDS WATER SUPPLY</b>	<b>827</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## STATE FORESTS OF NSW

### PROGRAM OVERVIEW

The program provides for the establishment of softwood and hardwood plantations and associated infrastructure.

### MAJOR WORKS

#### NEW WORKS

CONSTRUCTION - BUILDINGS & INSTALLATIONS	Various	1996	1997	1,138		<b>1,138</b>
HARDWOOD NATIVE - ROAD NETWORK CONSTRUCTION	Various	1996	1997	990		<b>990</b>
HARDWOOD PLANTATION - GROWING STOCK ESTABLISHMENT	Various	1996	1997	8,265		<b>8,265</b>
HARDWOOD PLANTATION - LAND PURCHASE	Various	1996	1997	3,678		<b>3,678</b>
PURCHASE - COMPUTER EQUIPMENT	Various	1996	1997	1,237		<b>1,237</b>
PURCHASE - PLANT AND EQUIPMENT	Various	1996	1997	15,045		<b>15,045</b>
SOFTWOOD PLANTATION - GROWING STOCK ESTABLISHMENT	Various	1996	1997	27,812		<b>27,812</b>
SOFTWOOD PLANTATION - LAND PURCHASE	Various	1996	1997	6,621		<b>6,621</b>
SOFTWOOD PLANTATION - ROAD NETWORK CONSTRUCTION	Various	1996	1997	6,026		<b>6,026</b>
						<hr/> <b>70,812</b>
<b>TOTAL, MAJOR WORKS</b>						<hr/> <b>70,812</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/> <b>1,003</b>
<b>TOTAL, STATE FORESTS OF NSW</b>						<hr/> <b>71,815</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR THE OLYMPICS AND MINISTER FOR ROADS

### DARLING HARBOUR AUTHORITY

#### PROGRAM OVERVIEW

The program consists primarily of essential major works and enhancements necessary to lift the profile of Darling Harbour and encourage greater usage of its assets.

#### MAJOR WORKS

##### NEW WORKS

CONVENTION PLACE UPGRADE	Sydney	1996	1997	1,000		1,000
EXPANDED STORAGE FACILITIES	Sydney	1996	1998	300		200
IMPROVED SIGNAGE	Sydney	1996	1999	1,500		500
INTEGRATION OF LITTLE PIER STREET	Sydney	1996	1998	2,000		1,000
LIGHTING IN PUBLIC AREAS	Sydney	1996	1999	600		300
PALM PAVILION REFURBISHMENT	Sydney	1996	1997	1,500		1,500
PLANT & EQUIPMENT	Sydney	1996	1999	1,050		350
RAILWAY CORRIDOR UPGRADE	Sydney	1996	1998	1,000		500
RELOCATION OF MAINTENANCE DEPOT	Sydney	1996	1997	2,000		2,000
SITE PRESENTATION ENHANCEMENTS	Sydney	1996	1999	1,150		550
SITE SECURITY SYSTEM/UPGRADE RADIOS	Sydney	1996	1999	750		250
SITE SHADE STRUCTURES	Sydney	1996	1999	900		300
TUMBALONG PARK UPGRADE	Sydney	1996	1998	400		200
UPGRADE MARINE WORKS	Sydney	1996	1998	7,000		3,500
WATER FEATURE	Sydney	1996	1997	2,500		2,500
						14,650

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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### DARLING HARBOUR AUTHORITY (cont'd)

#### WORKS IN PROGRESS

CHARTER BOAT FACILITIES	Sydney	1995	1997	2,000	100	<b>1,900</b>
ROAD WORKS/PEDESTRIAN ACCESS	Sydney	1995	1997	4,400	500	<b>3,900</b>
SYDNEY CONVENTION AND EXHIBITION CENTRE - MAINTENANCE EXPENDITURE	Sydney	1995	1999	13,000	3,250	<b>3,250</b>
						<hr/> <b>9,050</b>

#### TOTAL, MAJOR WORKS

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**23,700**

#### MINOR MISCELLANEOUS WORKS

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**200**

#### TOTAL, DARLING HARBOUR AUTHORITY

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**23,900**

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR PUBLIC WORKS AND SERVICES AND MINISTER FOR PORTS

### DEPARTMENT OF PUBLIC WORKS AND SERVICES

#### PROGRAM OVERVIEW

The program provides for the redevelopment of the Manly Hydraulic Laboratory, the purchase of plant and equipment, furniture and fittings and computers, and office rationalisation.

#### MAJOR WORKS

##### NEW WORKS

COMPUTER EQUIPMENT	Various	1996	1997	7,458		<b>7,458</b>
OFFICE RATIONALISATION	Various	1996	1997	1,472		<b>1,472</b>
PLANT & EQUIPMENT	Various	1996	1997	3,238		<b>3,238</b>
REDEVELOPMENT OF MANLY HYDRAULICS LABORATORY	Manly	1996	1998	5,850		<b>2,335</b>
						<b>14,503</b>

##### WORKS IN PROGRESS

HUMAN RESOURCE INFORMATION MANAGEMENT SYSTEM	Sydney	1995	1997	606	119	<b>487</b>
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#### TOTAL, MAJOR WORKS

**14,990**

#### TOTAL, DEPARTMENT OF PUBLIC WORKS AND SERVICES

**14,990**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MARINE MINISTERIAL HOLDING CORPORATION

### PROGRAM OVERVIEW

The program comprises works to develop Marine Ministerial Holding Corporation's assets in order to increase trade through NSW ports, allow more productive use of the Corporation's lands and to improve the amenity of Sydney Harbour.

### MAJOR WORKS

#### NEW WORKS

DEVELOPMENT OF BOATING PRECINCT - ROZELLE BAY	Rozelle	1996	2000	1,000		100
UPGRADE CIRCULAR QUAY JETTIES	Sydney	1996	2000	1,615		250
WESTERN SPOIL AREA LAND DEVELOPMENT - PORT KEMBLA	Port Kembla	1996	1999	500		100
						450
<b>TOTAL, MAJOR WORKS</b>						450
<b>MINOR MISCELLANEOUS WORKS</b>						407
<b>TOTAL, MARINE MINISTERIAL HOLDING CORPORATION</b>						857

## NEWCASTLE PORT CORPORATION

### PROGRAM OVERVIEW

The program provides for port development works to meet growth in demand from general cargo trade.

### MAJOR WORKS

#### NEW WORKS

EXTENSION EASTERN BASIN 2	Newcastle	1996	1998	1,500		160
STRENGTHENING EASTERN BASIN WHARVES - CARRINGTON	Newcastle	1996	1998	4,500		50
TRANSIT SHED - PORT DEVELOPMENT	Newcastle	1997	1997	900		30
						240

#### WORKS IN PROGRESS

HOLDING BERTH - DYKE POINT	Newcastle	1995	1996	395	241	154
PAVING EASTERN BASIN 2 - PORT DEVELOPMENT	Newcastle	1995	1996	1,600	60	1,540
						1,694
<b>TOTAL, MAJOR WORKS</b>						1,934
<b>MINOR MISCELLANEOUS WORKS</b>						644
<b>TOTAL, NEWCASTLE PORT CORPORATION</b>						2,578





PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM

### STATE RAIL AUTHORITY - COMMERCIAL

#### PROGRAM OVERVIEW

The program comprises Rail Access Corporation, Freight Rail and Railway Services Authority projects which entail freight network projects required to provide a competitive rail freight service to encourage other operators onto the system.

State Rail Authority's Commercial capital expenditure will be subject to further review pending the restructuring of the State Rail Authority as at 1 July 1996.

#### MAJOR WORKS

##### NEW WORKS

BOGIE MAINTENANCE CENTRE UPGRADE	Chullora	1996	1998	1,000		<b>200</b>
BOTANY INTERMODAL TERMINAL: FREIGHT RAIL CAPITAL CONTRIBUTION	Botany	1996	1998	500		<b>100</b>
CLYDE TERMINAL DEVELOPMENT: STAGE 1	Clyde	1996	2002	1,475		<b>10</b>
COAL WAGON MODIFICATIONS: 700 NHFF/NHJF EXPORT COAL WAGONS	Various	1996	2000	21,000		<b>5,000</b>
ENFIELD LOCOMOTIVE MAINTENANCE CENTRE: ENVIRONMENTAL PROTECTION	Enfield	1996	2002	2,500		<b>950</b>
FREIGHT YARDS, SIDINGS AND LOOPS IMPROVEMENTS	Various	1996	1998	2,300		<b>1,200</b>
HUNTER VALLEY COAL OPERATION: OPERATIONAL SUPPORT SYSTEM	Various	1996	1998	1,000		<b>500</b>
HUNTER VALLEY TRAIN CREW FACILITIES	Various	1996	1998	1,500		<b>750</b>
LOCOMOTIVE MAINTENANCE CENTRE IMPROVEMENTS	Newcastle	1996	1998	490		<b>50</b>
NEWNES JUNCTION: RATIONALISATION & RESIGNALLING	Lithgow	1996	2002	1,900		<b>500</b>
NODY WAGONS: CONVERTED TO CONTAINER FLATS WAGONS FOR CONTAINER TRAFFIC	Various	1996	1998	330		<b>100</b>
PT KEMBLA TRAIN CREW FACILITIES	Port Kembla	1996	1998	1,500		<b>300</b>
RELOCATE LITHGOW LOCOMOTIVE MAINTENANCE CENTRE STORE	Lithgow	1996	1998	495		<b>95</b>
STAFF AMENITIES	Various	1996	1998	800		<b>500</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>STATE RAIL AUTHORITY - COMMERCIAL (cont'd)</b>						
SYDNEY INTERMODAL TERMINAL: FREIGHT RAIL CAPITAL CONTRIBUTION	Clyde	1996	1998	500		<b>100</b>
TRACK PLANT AND EQUIPMENT	Various	1996	2000	5,440		<b>3,060</b>
TRAIN MANAGEMENT SYSTEMS	Various	1996	1999	4,215		<b>2,000</b>
UPGRADING OF RAIL RECYCLING CENTRE	Chullora	1996	1997	515		<b>515</b>
						<b>15,930</b>
<b>WORKS IN PROGRESS</b>						
25 NEW 100T CEMENT WAGONS	Various	1994	1998	6,665	5,582	<b>582</b>
ACQUISITION OF 800 NEW 120 TON COAL WAGONS AND 1700 BOGIES	Various	1995	2002	125,000	4,000	<b>20,000</b>
BOMBO QUARRY: PURCHASE NEW DRILL RIG	Bombo	1995	1997	390	300	<b>90</b>
BRIDGE REPLACEMENTS FOR HEAVY LOCOS: NORTHERN REGION COAL LINES: MUDIES CREEK	Singleton	1995	1998	960	90	<b>700</b>
DIESEL LOCOMOTIVE UPGRADE	Various	1995	2000	2,106	258	<b>528</b>
ENFIELD LOCOMOTIVE MAINTENANCE CENTRE : RELOCATE DROP PIT FROM BROADMEADOW TO ENFIELD	Enfield	1995	1997	450	50	<b>400</b>
ENFIELD YARD PROJECT: METROPOLITAN FREIGHT YARD CONSOLIDATION	Enfield	1989	1997	58,052	54,892	<b>3,160</b>
FARMBOROUGH HEIGHTS: TRACKSIDE NOISE ABATEMENT WORKS	Wollongong	1995	1997	467	300	<b>167</b>
FREIGHT YARDS, SIDINGS AND LOOPS IMPROVEMENTS	Whittingham	1995	1999	2,100	250	<b>1,600</b>
GRAIN WAGON CONVERSIONS	Various	1995	1999	1,600	6	<b>700</b>
GREENACRE TECHNOLOGY PARK RAILWAY SERVICES GROUP CHULLORA CONSOLIDATION	Chullora	1995	1997	2,500	500	<b>2,000</b>
HUNTER VALLEY COAL OPERATION: SIMULATION	Various	1995	1997	500	250	<b>250</b>
INFORMATION TECHNOLOGY INTEGRATION	Various	1994	2001	7,534	964	<b>2,340</b>
INSTALL ELECTRIC CONTROL JUMPER KITS TO 85/86 CLASS ELECTRIC LOCOS	Various	1992	1997	308	187	<b>121</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>STATE RAIL AUTHORITY - COMMERCIAL (cont'd)</b>						
INSTALL TEMPERATURE COMPENSATED FUEL METERS	Various	1994	1997	401	351	<b>50</b>
KOORAGANG IS: PROVISION FOR PORT WARATAH COAL SERVICES EXPANSION	Newcastle	1995	1999	6,500	1,624	<b>1,667</b>
LEVEL CROSSING TRACKWORK: NTH COAST LINE: LEVEL CROSSING SIGHT DISTANCES	Various	1995	1998	600	50	<b>300</b>
LITHGOW YARD: RATIONALISE & IMPROVE TRACK & SIGNALLING	Lithgow	1992	1998	8,000	680	<b>1,500</b>
LOCOMOTIVE MAINTENANCE CENTRE IMPROVEMENTS	Newcastle	1995	1997	280	100	<b>180</b>
MICROWAVE SYSTEMS: NORTH COAST LINE: REPLACE LIFE EXPIRED ANALOG MICROWAVE SYSTEM	Various	1995	1998	3,300	250	<b>2,050</b>
NEW PORT WARATAH: LOCOMOTIVE SERVICE & INSPECTION FACILITY	Newcastle	1992	1997	7,800	4,095	<b>3,705</b>
NEW SYDNEY LOCO MAINTENANCE CENTRE	Strathfield Sth	1992	2001	42,300	815	<b>520</b>
NORTH COAST CTC SIGNALLING SYSTEM: UPGRADE CONTROL SYSTEM	Various	1994	1999	940	298	<b>459</b>
PORT WARATAH: REPLACE UNDERGROUND FUEL PIPELINE WITH OVERHEAD PIPELINE	Newcastle	1995	1997	490	118	<b>372</b>
PROVISION OF THROUGH RUNNING FOR 'RICEGROWERS' SIDING	Griffith	1995	1997	296	256	<b>40</b>
QUARRIES SECTION: ACQUISITION OF 50 NEW BALLAST WAGONS	Various	1995	2001	6,000	1,000	<b>3,000</b>
RADIO SYSTEMS: DEVELOP STATE WIDE SERVICE RADIO NETWORK	Various	1994	1997	2,444	1,328	<b>1,116</b>
RESIGNALLING AND LEVEL CROSSING IMPROVEMENTS	Various	1989	2001	111,308	16,229	<b>18,458</b>
SIGNALLING & LEVEL CROSSINGS: SOUTH: REMOTE MONITORING OF LEVEL CROSSINGS	Various	1995	1997	425	373	<b>52</b>
STAFF AMENITIES	Various	1991	1999	877	370	<b>307</b>
TRAIN CONTROL SYSTEMS	Various	1989	1999	73,356	33,319	<b>15,645</b>
TRAIN MANAGEMENT SYSTEMS: INSTALLATION OF OPERATIONS COORDINATION SYSTEM	Various	1991	1999	15,175	6,139	<b>3,883</b>
TWO AUTOMATED TRAIN INSPECTION STATIONS AT ENFIELD	Enfield	1994	1998	1,620	67	<b>1,536</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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### STATE RAIL AUTHORITY - COMMERCIAL (cont'd)

UPGRADING OF RAIL RECYCLING CENTRE	Various	1995	1998	3,990	720	1,270
WAGON DEFECT DETECTORS: METROPOLITAN REGION: HOT WHEEL BEARING BOX DETECTORS	Various	1995	1997	2,350	2,000	350
						89,098
<b>TOTAL, MAJOR WORKS</b>						105,028
<b>MINOR MISCELLANEOUS WORKS</b>						16,419
<b>TOTAL, STATE RAIL AUTHORITY - COMMERCIAL</b>						121,447

### STATE RAIL AUTHORITY - NON COMMERCIAL

#### PROGRAM OVERVIEW

The program consists of CityRail and CountryLink Passenger Service projects. It provides expenditure to renew assets, improve operating efficiency and customer service, and caters for growth in demand, reduced operating losses and improved revenue potential.

State Rail Authority's Non-Commercial capital expenditure will be subject to further review pending the restructuring of the State Rail Authority as at 1 July 1996.

#### MAJOR WORKS

##### NEW WORKS

ACCESS DEVELOPMENT CONTRIBUTION SCHEME - CONSTRUCTION	Various	1996	1998	3,000		2,000
ACQUISITION OF TANGARA EVENT RECORDER	Various	1996	1999	2,500		100
CITY UNDERGROUND UPGRADING WORKS	Various	1996	2002	50,850		5,100
CITYRAIL DRIVER COMPUTER BASED REACCREDITATION TRAINING SYSTEM.	Petersham	1996	1997	250		250
ENGINEERING MAINTENANCE SERVICES INITIATIVES WHEEL/RAIL PROFILE DEVELOPMENT	Various	1996	1998	450		200
FLEMINGTON JUNCTION INFRASTRUCTURE FOR GROWTH & OPERATIONAL ENHANCEMENTS	Flemington	1996	2002	17,920		5,000
HUMAN RESOURCES UPGRADE OF LOCAL AREA NETWORK	Sydney	1996	1997	250		250
INFORMATION TECHNOLOGY CITYRAIL	Various	1996	2001	6,330		1,030
LIVERPOOL STATION UPGRADING -	Liverpool	1996	1999	13,000		2,000
MAJOR STATION UPGRADING	Various	1996	2002	5,550		2,550

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>STATE RAIL AUTHORITY - NON COMMERCIAL (cont'd)</b>						
OVERHEAD WIRING STRUCTURES ENHANCEMENT	Various	1996	1999	1,220		<b>300</b>
PARRAMATTA - EPPING - CHATSWOOD RAILWAY. DETAILED FEASIBILITY STUDY.	Various	1996	1998	900		<b>300</b>
PASSENGER SECURITY INITIATIVES AT STATIONS	Various	1996	1999	14,400		<b>3,000</b>
RAIL ESTATE COMMERCIAL PROPERTIES DEVELOPMENT PROGRAM	Parramatta	1996	1997	1,240		<b>1,240</b>
SIGNAL RENEWAL AND MODERNISATION PROGRAM	Various	1996	2000	20,700		<b>1,000</b>
STATE RAIL TRAINING NEW COLLEGE FACILITY NEWCASTLE	Newcastle	1996	1998	450		<b>350</b>
UPGRADE OF COMMUNICATIONS DATA NETWORK	Various	1996	1998	350		<b>150</b>
UPGRADING PROGRAM FOR TRACTION SYSTEM - SUBSTATIONS	Hornsby	1996	1998	1,440		<b>500</b>
XPLORER CARS LUGGAGE REORGANISATION	Various	1996	1998	300		<b>200</b>
XPT TRAINS LUGGAGE REORGANISATION	Various	1996	1999	450		<b>200</b>
						<b>25,720</b>
<b>WORKS IN PROGRESS</b>						
ALBURY STATION IMPROVEMENTS	Albury	1994	1998	1,407	407	<b>500</b>
BUILDING BETTER CITIES - TRANSIT WEST - MERRYLANDS TO HARRIS PARK RAIL LINK	Harris Park	1992	1997	50,396	48,856	<b>1,540</b>
CITY UNDERGROUND UPGRADING WORKS	Various	1993	2002	204,655	34,381	<b>38,353</b>
CITYRAIL CONTROL CENTRE	Various	1994	1997	14,564	7,064	<b>7,500</b>
CITYRAIL DRIVER TRAINING SIMULATORS	Various	1992	1997	3,036	2,936	<b>100</b>
CITYRAIL ON TRAIN PASSENGER SECURITY INITIATIVES.	Various	1994	2002	36,204	2,004	<b>200</b>
COMMUNICATION DATA NETWORK	Various	1993	2001	713	213	<b>100</b>
COMMUNICATIONS BUSINESS MANAGEMENT SYSTEM	Various	1992	2002	2,062	362	<b>250</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>STATE RAIL AUTHORITY - NON COMMERCIAL (cont'd)</b>						
COMMUNICATIONS DATA TEST EQUIPMENT.	Various	1992	2001	486	236	<b>50</b>
COMMUNICATIONS OPTICAL FIBRE & PULSE MODULATED SYSTEMS	Various	1992	2001	1,025	375	<b>150</b>
CONSOLIDATION OF STATE RAIL TRAINING COLLEGES	Petersham	1994	1998	1,050	24	<b>400</b>
CONSTRUCTION OF NEW SOUTHERN RAILWAY	Various	1993	2001	626,536	242,506	<b>130,600</b>
COUNTRYLINK COMPUTER NETWORKS	Sydney	1994	1998	2,975	685	<b>1,500</b>
COUNTRYLINK ENVIRONMENTAL MANAGEMENT PROGRAM	Various	1994	2001	2,548	48	<b>500</b>
COUNTRYLINK LINES LEVEL CROSSINGS ENHANCEMENTS - NORTHERN REGION	Various	1994	1997	648	348	<b>300</b>
COUNTRYLINK RESERVATION SYSTEM - TRAINS	Sydney	1994	1997	576	465	<b>111</b>
DEPOTS AND AMENITIES	Various	1995	1998	590	75	<b>265</b>
DOUBLE DECK INTERCITY ROLLING STOCK UPGRADING PROGRAM	Various	1992	2000	10,291	1,465	<b>7,400</b>
DOUBLE DECK SUBURBAN ROLLING STOCK UPGRADING PROGRAM	Various	1992	2001	32,055	7,155	<b>17,100</b>
EAST HILLS LINE AMPLIFICATION - STAGE 1	Turrella	1994	1999	58,800	102	<b>14,100</b>
ELECTRICAL POWER CONTROL SYSTEM (SCADA) REPLACEMENT OF EXISTING SYSTEM	Various	1995	2000	9,100	400	<b>500</b>
ENDEAVOUR CAR SERVICING CENTRES - SERVICING STRATEGY AT BOMADERRY	Bomaderry	1995	1998	699	49	<b>150</b>
FLEMINGTON MAINTENANCE CENTRE UPGRADING WORKS - UNDERFLOOR WHEEL LATHE	Flemington	1995	1998	6,596	796	<b>3,000</b>
FLEMINGTON TRAIN WASHING PLANT FACILITIES - SHUNTING VEHICLE (BUG)	Flemington	1995	1998	1,077	400	<b>400</b>
ILLAWARRA LINE CULVERT REMEDIAL WORKS - CLIFTON/AUSTINMER DRAINAGE	Various	1992	1998	17,630	9,130	<b>6,000</b>
INFORMATION TECHNOLOGY CITYRAIL	Various	1994	2002	22,214	3,914	<b>3,250</b>
INFORMATION TECHNOLOGY SOFTWARE SITE LICENCE	Sydney	1994	1999	1,915	915	<b>500</b>
LIGHTNING PROTECTION FOR COMMUNICATIONS APPARATUS ROOM	Various	1992	2001	664	414	<b>50</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>STATE RAIL AUTHORITY - NON COMMERCIAL (cont'd)</b>						
MAINTENANCE CENTRE UPGRADING WORKS	Mortdale	1992	2001	3,972	52	<b>200</b>
MAJOR STATION UPGRADING	Various	1992	2002	19,086	7,252	<b>4,420</b>
MOBILE RADIO NETWORK - CITYRAIL	Various	1994	2001	1,273	273	<b>200</b>
NEW PUBLIC TRANSPORT INFRASTRUCTURE WESTERN SYDNEY STATION	Kingswood	1994	1998	3,679	179	<b>1,500</b>
OVERHEAD WIRING MODERNISATION WORKS	Various	1994	2002	58,803	10,762	<b>9,745</b>
OVERHEAD WIRING STRUCTURES ENHANCEMENT	Various	1994	2000	53,152	23,009	<b>14,700</b>
PASSENGER INFORMATION SYSTEMS	Various	1992	2001	1,606	1,006	<b>200</b>
PROPERTY MANAGEMENT & LAND REGISTER SYSTEM	Sydney	1993	1997	1,406	1,266	<b>140</b>
PROVISION OF STATION PASSENGER INFORMATION	Various	1994	2002	74,103	3,553	<b>6,650</b>
PURCHASE OF 30 ENDEAVOUR RAIL CARS	Various	1992	1997	79,584	79,484	<b>100</b>
PURCHASE OF ADDITIONAL TANGARA CARS.	Various	1995	1997	13,000	5,600	<b>7,400</b>
RAIL ESTATE COMMERCIAL PROPERTIES DEVELOPMENT PROGRAM	Various	1994	2001	14,306	2,046	<b>1,460</b>
RELOCATION OF SERVICES FOR ADVANCED TECHNOLOGY PARK EVELEIGH	Redfern	1993	1998	4,104	2,259	<b>100</b>
REPLACEMENT OF SINGLE-DECK CARS WITH 450 DOUBLE-DECK TANGARA CARS	Various	1992	1999	860,018	859,218	<b>400</b>
RICHMOND LINE AMPLIFICATION	Various	1994	1998	20,040	340	<b>5,400</b>
SECURITY SYSTEMS FOR TRAIN STABLING YARDS	Various	1995	1998	3,458	1,493	<b>1,665</b>
SIGNAL RENEWAL AND MODERNISATION PROGRAM	Various	1992	2001	133,927	54,102	<b>28,325</b>
SRA INTEGRATED SOFTWARE PROJECT	Sydney	1993	1998	63,413	45,492	<b>14,821</b>
STATE RAIL TRAINING - PURCHASE OF EQUIPMENT	Various	1994	2001	1,764	114	<b>250</b>
STATE RAIL TRAINING COLLEGES UPGRADING	Petersham	1994	2001	1,187	87	<b>100</b>
STATION UPGRADING PROGRAM - EASY ACCESS	Various	1994	2002	22,156	8,446	<b>6,300</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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### STATE RAIL AUTHORITY - NON COMMERCIAL (cont'd)

TICKETING SYSTEMS DEVELOPMENT AND ENHANCEMENTS	Various	1993	2002	30,531	6,381	4,150
TRAIN DESCRIBER CONTROL SYSTEM FOR THE METROPOLITAN AREA (SYDNEY/STRATHFIELD/SYDENHAM)	Various	1992	1997	27,858	27,678	180
TRAIN RADIO - CITYRAIL	Various	1992	1997	65,738	54,138	11,600
TRAIN RADIO - COUNTRYLINK	Various	1994	1997	651	11	640
UPGRADE OF COMMUNICATIONS DATA NETWORK	Various	1994	2001	2,588	1,088	600
UPGRADING OF POWER SUPPLIES FOR SIGNAL RENEWAL PROGRAM	Various	1994	1999	4,253	1,483	1,070
UPGRADING PROGRAM FOR TRACTION SYSTEM - SUBSTATIONS	Westmead	1992	1997	1,453	673	780
						357,965
<b>TOTAL, MAJOR WORKS</b>						383,685
<b>MINOR MISCELLANEOUS WORKS</b>						30,195
<b>TOTAL, STATE RAIL AUTHORITY - NON COMMERCIAL</b>						413,880

### STATE TRANSIT AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the acquisition of new bus and ferry fleets and servicing equipment required to meet State Transit Authority's corporate objectives of passenger growth and service delivery targets.

#### MAJOR WORKS

##### NEW WORKS

BUS CHASSIS WASHES	Waverley	1996	1997	250		250
BUS PASSENGER FACILITIES	Various	1996	1997	400		400
BUS SERVICING FACILITIES	Various	1996	1997	415		415
COMPUTER SCHEDULING & ROSTERING SYSTEM (STAGE 5)	North Sydney	1996	1997	400		400
DEPOT FACILITIES/AMENITIES	Various	1996	1997	686		686
ELECTRONIC DATA PROCESSING SYSTEMS	North Sydney	1996	1997	450		450
ENVIRONMENT PROTECTION WORKS	Various	1996	1997	445		445
FERRY PASSENGER FACILITIES	Sydney	1996	1997	495		495
RESURFACE MOORE PARK ROADWAY	Randwick	1996	1997	750		750

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>STATE TRANSIT AUTHORITY (cont'd)</b>						
SHIPYARD FACILITIES/AMENITIES	Balmain	1996	2000	3,627		1,412
STUDIES OF FUTURE NEEDS - DEPOTS & AFC SYSTEMS	North Sydney	1996	1997	300		300
VEHICLE TRACKING SYSTEM	Balmain	1996	1999	750		100
VESSEL MONITORING	Balmain	1996	1999	750		250
VESSEL REPLACEMENT	Balmain	1996	1998	2,400		1,200
						<hr/> 7,553 <hr/>
<b>WORKS IN PROGRESS</b>						
125 BUSES - VOLVO CONTRACT	Various	1996	1999	37,500	1,800	15,000
30 MIDI BUSES - MAN CONTRACT	Victoria	1996	1996	6,600	4,620	1,980
300 BUSES - SCANIA CONTRACT	Various	1993	1998	87,130	58,380	15,000
AFC REPLACEMENT - SYDNEY FERRIES	Balmain	1996	1998	5,070	100	2,450
BUS RADIO NETWORK	Kingsgrove	1995	1996	700	600	100
BUS SAFETY	Port Botany	1995	1997	3,600	1,200	2,400
COMPUTERISED ROSTERING STAGE 4	North Sydney	1996	1997	450	50	400
ELECTRONIC DATA INTERCHANGE SYSTEM	North Sydney	1996	1997	250	30	220
FERRY REFUELLING FACILITY - BALMAIN	Balmain	1996	1997	260	30	230
HARDWARE/NETWORK REPLACEMENT	North Sydney	1996	1996	990	580	410
LEICHHARDT DEPOT REDEVELOPMENT	Leichhardt	1996	1996	1,750	600	1,150
PASSENGER INFORMATION SYSTEM	North Sydney	1996	1997	350	50	300
RECORDS MANAGEMENT SYSTEMS	North Sydney	1995	1996	260	170	90
REPLACE HALON GAS SYSTEM & REFURB PLUMBERS WORKSHOP	Balmain	1996	1996	542	222	320
TOURIST SERVICES BUSES	North Sydney	1996	1999	4,080	680	2,040
						<hr/> 42,090 <hr/>
<b>TOTAL, MAJOR WORKS</b>						49,643
<b>MINOR MISCELLANEOUS WORKS</b>						1,020
<b>TOTAL, STATE TRANSIT AUTHORITY</b>						<hr/> 50,663 <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## TREASURER, MINISTER FOR ENERGY AND MINISTER FOR STATE AND REGIONAL DEVELOPMENT

### ADVANCE ENERGY

#### PROGRAM OVERVIEW

The program involves primarily the upgrading and maintenance of the electricity distribution network and systems development associated with amalgamation.

#### MAJOR WORKS

##### NEW WORKS

BING STREET 11KV FEEDER REPLACEMENT	Various	1996	1997	1,230		<b>1,230</b>
COMMISSION SCADA - COBAR ZONE SUBSTATIONS	Cobar	1996	1997	625		<b>625</b>
DUNEDOO ZONE SUBSTATION REFURBISHMENT	Dunedoo	1996	1997	752		<b>752</b>
IMPROVE VOLTAGE REGULATION - HILL END	Hill End	1996	1997	548		<b>548</b>
IMPROVEMENTS IN DISTRIBUTION PROTECTION	Various	1996	1997	1,795		<b>1,795</b>
INSTALLATION OF LOAD CONTROL EQUIPMENT - BLAYNEY	Blayney	1996	1997	661		<b>661</b>
INSTALLATION OF SCADA IN ZONE SUBSTATIONS	Various	1996	1997	944		<b>944</b>
NEW CUSTOMER CONNECTIONS	Various	1996	1997	13,685		<b>13,685</b>
NEW REGULATORS ON RURAL NETWORK	Various	1996	1997	1,012		<b>1,012</b>
RAISING LINES - CONDOBOLIN AREA	Condoblin	1996	1997	488		<b>488</b>
REBUILD RIVER LINE AT WARREN - IMPROVE GROUND CLEARANCE	Warren	1996	1997	428		<b>428</b>
REBUILDING TRUNKEY CREEK LINE	Trunkey Creek	1996	1997	1,020		<b>1,020</b>
REINFORCE SUPPLY TO BOOMEY AREA	Molong	1996	1997	450		<b>450</b>
REPLACE CORRODED CONDUCTOR - O'CONNELL AREA	O'Connell	1996	1997	408		<b>408</b>
REPLACE RUSTING CONDUCTOR - GUNNINGBLAND	Various	1996	1997	1,757		<b>1,757</b>
YARRANDALE 66KV FEEDER	Various	1996	1997	3,045		<b>3,045</b>
						<b>28,848</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## ADVANCE ENERGY (cont'd)

### WORKS IN PROGRESS

INFORMATION TECHNOLOGY	Bathurst	1996	1996	1,204	795	409
						409

### TOTAL, MAJOR WORKS

29,257

### MINOR MISCELLANEOUS WORKS

222

### TOTAL, ADVANCE ENERGY

29,479

## ENERGY SOUTH

### PROGRAM OVERVIEW

The program is based upon the Energy South Annual Business Plan. Expenditure predominantly relates to the provision of system capacity, improvement in system reliability and improvement in system efficiency with regard to electrical losses.

### MAJOR WORKS

#### NEW WORKS

CSR 132/11KV SUBSTATION	Bombala	1996	1997	1,720		1,720
EDEN 66/11KV SUBSTATION	Eden	1996	1997	330		330
MAIN COMPUTER CENTRE	Queanbeyan	1996	1997	500		500
MONARO - ENHANCEMENT OF THE DISTRIBUTION NETWORK	Various	1996	1997	1,900		1,900
MONARO - PLANT AND EQUIPMENT	Cooma	1996	1997	405		405
MONARO - RENEWAL OF SUBTRANSMISSION EQUIPMENT	Cooma	1996	1997	480		480
MURRAY RIVER - ENHANCEMENT OF THE DISTRIBUTION NETWORK	Various	1996	1997	2,867		2,867
MURRAY RIVER - PLANT AND EQUIPMENT	Various	1996	1997	2,106		2,106
MURRAY RIVER - RENEWAL OF SUBTRANSMISSION EQUIPMENT	Various	1996	1997	1,204		1,204
MURRUMBIDGEE - ENHANCEMENT OF THE DISTRIBUTION NETWORK	Various	1996	1997	1,746		1,746
MURRUMBIDGEE - PLANT AND EQUIPMENT	Leeton	1996	1997	1,278		1,278
MURRUMBIDGEE - RENEWAL OF SUBTRANSMISSION EQUIPMENT	Coleambally	1996	1997	454		454
NAROOMA TO BODALLA 66KV LINE	Narooma	1996	1997	250		250
NORTHERN RIVERINA - ENHANCEMENT OF THE DISTRIBUTION NETWORK	Various	1996	1997	1,500		1,500

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>ENERGY SOUTH (cont'd)</b>						
NORTHERN RIVERINA - PLANT AND EQUIPMENT	Temora	1996	1997	895		<b>895</b>
SOUTH COAST - RENEWAL OF SUBTRANSMISSION EQUIPMENT	Various	1996	1997	690		<b>690</b>
SOUTH COAST - ENHANCEMENT OF THE DISTRIBUTION NETWORK	Various	1996	1997	2,980		<b>2,980</b>
SOUTH COAST - PLANT AND EQUIPMENT	Vacy	1996	1997	360		<b>360</b>
SOUTH WEST - ENHANCEMENT OF THE DISTRIBUTION NETWORK	Various	1996	1997	1,250		<b>1,250</b>
SOUTHERN RIVERINA - ENHANCEMENT OF THE DISTRIBUTION NETWORK	Various	1996	1997	1,930		<b>1,930</b>
SOUTHERN RIVERINA - PLANT AND EQUIPMENT	Wagga Wagga	1996	1997	1,376		<b>1,376</b>
SOUTHERN RIVERINA - RENEWAL OF SUBTRANSMISSION EQUIPMENT	Wagga Wagga	1996	1997	693		<b>693</b>
SOUTHERN TABLELANDS - ENHANCEMENT OF THE DISTRIBUTION NETWORK	Various	1996	1997	6,500		<b>6,500</b>
SOUTHERN TABLELANDS - PLANT AND EQUIPMENT	Various	1996	1997	1,125		<b>1,125</b>
SOUTHERN TABLELANDS - RENEWAL OF SUBTRANSMISSION EQUIPMENT	Various	1996	1997	500		<b>500</b>
STEEPLE FLAT TO BOMBALA 132KV LINE	Bombala	1996	1997	2,955		<b>2,955</b>
TUMUT RIVER - ENHANCEMENT OF THE DISTRIBUTION NETWORK	Various	1996	1997	1,305		<b>1,305</b>
TUMUT RIVER - PLANT AND EQUIPMENT	Tumut	1996	1997	778		<b>778</b>
						<b>40,077</b>
<b>WORKS IN PROGRESS</b>						
JELBART 132/22 KV SUBSTATION	Albury	1995	1997	4,344	1,574	<b>2,770</b>
						<b>2,770</b>
<b>TOTAL, MAJOR WORKS</b>						<b>42,847</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>2,697</b>
<b>TOTAL, ENERGY SOUTH</b>						<b>45,544</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## ENERGYAUSTRALIA

### PROGRAM OVERVIEW

The program aims to enhance current service levels to meet anticipated growth, to ensure the maintenance of a safe and reliable system and to ensure regulatory and environmental standards are met.

### MAJOR WORKS

#### NEW WORKS

ADAMSTOWN 11KV SWITCHGEAR REPLACEMENT	Adamstown	1996	1997	290		<b>290</b>
ALTERNATIVE PREMISES - GORE HILL	Gore Hill	1996	1998	2,000		<b>1,200</b>
CENTRAL COAST NEW PREMISES	Gosford	1996	1998	1,500		<b>1,200</b>
CITY CENTRAL SUBSTATION - CONSTRUCTION	Sydney	1996	2000	13,800		<b>300</b>
CUSTOMER INFORMATION SYSTEM	Sydney	1996	1997	7,000		<b>7,000</b>
ENVIRONMENTAL REPARATION -. SOIL CONTAMINATION	Various	1996	2001	500		<b>100</b>
EXPANSION OF DOUBLE BAY SUBSTATION AND DECOMMISSION OF PADDINGTON SUBSTATION	Double Bay	1996	1998	8,200		<b>5,900</b>
EXPANSION OF MEADOWBANK SUBSTATION AND DECOMMISSION OF RYDE SUBSTATION	Meadowbank	1996	1997	6,000		<b>6,000</b>
FLEET PURCHASES	Sydney	1996	1997	14,000		<b>14,000</b>
HEAD OFFICE BUILDING GROUND FLOOR & PROMENADE UPGRADE	Sydney	1996	1999	5,000		<b>2,000</b>
HOME BUSH BAY INFRASTRUCTURE-INSTALL 11KV AND DISTRIBUTION CENTRES	Homebush	1996	1999	32,100		<b>8,100</b>
HOME BUSH BAY TOWER LINES UNDERGROUNDING	Homebush	1996	1999	47,100		<b>14,900</b>
HOME BUSH BAY ZONE SUBSTATION - CONSTRUCTION	Homebush	1996	1999	11,000		<b>2,100</b>
INTEGRATED FINANCIAL SYSTEM-PLANNING AND IMPLEMENTATION	Sydney	1996	1998	20,000		<b>10,000</b>
LANE COVE - EXTENSION TESTING & CERTIFICATION AUSTRALIA	Chatswood	1996	1998	2,100		<b>1,800</b>
LEICHHARDT SUBSTATION - PURCHASE AND INSTALL 33KV CABLE	Leichhardt	1996	1997	2,700		<b>2,700</b>
LUCAS HEIGHTS 2ND GAS GENERATOR	Lucas Heights	1996	1999	1,620		<b>790</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>ENERGYAUSTRALIA (cont'd)</b>						
METERS PURCHASES	Various	1996	1997	18,000		<b>18,000</b>
NODAL LOAD AND VOLTAGE DATABASE	Sydney	1996	1997	1,000		<b>850</b>
OIL CONTAINMENT-BUNNERONG	Matraville	1996	1997	800		<b>800</b>
PREMISES - HUNTER AREA REFURBISHMENT	Wallsend	1996	2000	1,150		<b>200</b>
PUBLIC LIGHTING - HYDE PARK NORTH PROJECT	Sydney	1996	1997	430		<b>430</b>
RAPID RESPONSE CUSTOMER SERVICE PROJECT	Sydney	1996	1997	2,810		<b>2,810</b>
REAL TIME SYSTEM CONTROL	Sydney	1996	1998	1,950		<b>1,450</b>
RENEWAL OF ASSETS	Various	1996	1997	24,320		<b>24,320</b>
SOUTH AREA - OFFICES/DEPOT REFURBISHMENT	Oatley	1996	1997	1,200		<b>1,200</b>
ST PETERS ZONE - INSTALL CAPACITOR BANKS AND 4TH TRANSFORMER	St Peters	1997	1998	700		<b>200</b>
SYDNEY EAST PROJECT-IMPROVE SYSTEM RELIABILITY TO DEE WHY CUSTOMERS	Dee Why	1996	1998	5,300		<b>1,900</b>
SYSTEM CONTROL - OPERATIONAL	Sydney	1996	1997	5,300		<b>5,300</b>
TIS REENGINEERING	Sydney	1996	1998	1,000		<b>800</b>
UPGRADE SECURITY SYSTEMS IN REGIONAL OFFICES	Various	1996	1999	400		<b>150</b>
WORKS REQUIRED FOR ADDITIONAL LOAD	Various	1996	1997	49,080		<b>49,080</b>
WORKS REQUIRED FOR ENVIRONMENTAL COMPLIANCE	Various	1996	1997	2,000		<b>2,000</b>
WYONG CONVERSION TO 132KV -SUBTRANSMISSION PROJECT	Wyong	1997	1999	5,030		<b>430</b>
ZONE DEVELOPMENT - CLOVELLY/PRINCE OF WALES HOSPITAL	Randwick	1996	1997	1,200		<b>1,200</b>
ZONE DEVELOPMENT - MARRICKVILLE -TEMPORARY HVC RELATING TO NEW SOUTHERN RAIL	Marrickville	1996	1997	600		<b>600</b>
						<b>190,100</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>ENERGYAUSTRALIA (cont'd)</b>						
<b>WORKS IN PROGRESS</b>						
AUSTRALIAN TECHNOLOGY PARK BUILDING-CONSTRUCTION	Redfern	1995	1998	15,430	580	11,000
BUILD AND EQUIP PRYMONT SUBSTATION AND ESTABLISH DARLING HARBOUR SUBSTATION	Pymont	1993	1998	37,550	21,150	10,400
HEAD OFFICE BUILDING INTERNAL REFURBISHMENT	Sydney	1992	2000	19,404	13,804	2,700
HOME BUSH OFFICE REFURBISHMENT	Homebush	1992	2000	14,800	12,050	400
MAPPING ASSET PROJECT	Various	1993	2000	27,265	14,655	9,630
PURCHASE OF EASEMENT AND COMPENSATION FOR ENCROACHMENT	Various	1995	2000	20,000	1,400	4,000
RODEN CUTLER HOUSE REFURBISHMENT	Sydney	1996	1999	1,970	1,000	250
UPGRADING 66KV SOUTHERN RING SINGLETON	Singleton	1995	1997	1,826	1,116	710
						39,090
<b>TOTAL, MAJOR WORKS</b>						229,190
<b>MINOR MISCELLANEOUS WORKS</b>						13,710
<b>TOTAL, ENERGYAUSTRALIA</b>						242,900

## FAR WEST ENERGY

### PROGRAM OVERVIEW

The program provides for the maintenance and improvement of the level of service to Far West Energy's customers. Maintenance and augmentation of existing assets improves reliability, and the risk management program assists in reducing future costs.

### MAJOR WORKS

#### NEW WORKS

66KV LINE TO BALRANALD SUBSTATION	Balranald	1997	1997	750		350
BALRANALD 66/22 KV SUBSTATION	Balranald	1997	1997	2,000		1,500
MOULAMEIN / KORALEIGH VOLTAGE REGULATOR/TRANSFORMER	Moulamein	1996	1997	420		420
NET VEHICLE REPLACEMENT	Various	1996	1997	405		405
OFFICE ACCOMMODATION - BROKEN HILL	Broken Hill	1996	1997	750		750
SYSTEM AUGMENTATION WORKS - BROKEN HILL	Broken Hill	1996	1997	500		500

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>FAR WEST ENERGY (cont'd)</b>						
SYSTEM AUGMENTATION WORKS - WENTWORTH REGION	Wentworth	1996	1997	500		500
WENTWORTH / BALRANALD MOBILE RADIO SYSTEM	Wentworth	1996	1997	950		950
						5,375
<b>WORKS IN PROGRESS</b>						
BROKEN HILL EXPANDED MOBILE RADIO SYSTEM	Broken Hill	1996	1997	1,400	900	500
						500
<b>TOTAL, MAJOR WORKS</b>						5,875
<b>MINOR MISCELLANEOUS WORKS</b>						200
<b>TOTAL, FAR WEST ENERGY</b>						6,075

## INTEGRAL ENERGY AUSTRALIA

### PROGRAM OVERVIEW

The program provides for the construction and replacement of the electricity distribution assets, the development of Customer Service and Energy Trading systems and various other supporting capital works.

### MAJOR WORKS

#### NEW WORKS

ALBION PARK ZONE SUBSTATION-DISTRIBUTION WORKS	Albion Park	1996	1998	376		200
BOW BOWING ZONE SUBSTATION 3RD SECTION 11KV SWITCH GEAR	Bow	1996	1997	768		768
CORDEAUX COLLIERY	Mount Keira	1996	1997	2,100		2,100
KENNY STREET ZONE SUBSTATION-DISTRIBUTION WORKS	Wollongong	1997	1997	335		335
MOBILE RADIO UPGRADE	Various	1996	1998	2,394		1,000
ROSEHILL ZONE SUBSTATION SCADA INSTALLATION/REFURBISH	Rosehill	1996	1997	253		253
SHOALHAVEN/SOUTH NOWRA TEE 33 KV LINES REBUILD & UPDATE	Nowra	1997	1997	280		280
ULLADULLA/TERMEIL 11KV FEEDER CONVERT 33KV & INSTALL NEW SUBSTATION	Various	1996	1997	290		230

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>INTEGRAL ENERGY AUSTRALIA (cont'd)</b>						
UPGRADE LIFTER BORER TO 6'6 TRUCK WITH LIFTER - SHOALHAVEN	Nowra	1996	1996	320		<b>320</b>
WETHERILL PARK ZONE SUBSTATION 11KV INSTALL TO SWITCH GEAR	Wetherill Park	1996	1998	1,447		<b>200</b>
						<b>5,686</b>
<b>WORKS IN PROGRESS</b>						
AUGMENT LINES TO CABRAMATTA	Cabramatta	1995	1996	946	730	<b>216</b>
AUGMENT WEST CASTLE HILL ZONE SUB TO FULL 132KV	Castle Hill	1995	1997	4,544	113	<b>646</b>
BAULKHAM HILLS TS 33/11KV MINI ZONE SUBSTATION-11KV SUPPLY	Baulkham Hills	1995	1997	1,132	7	<b>605</b>
BUILDINGS	Various	1995	1999	20,165	4,094	<b>4,857</b>
ELECTRONIC SECURITY - VARIOUS DEPOTS	Huntingwood	1995	1998	600	200	<b>200</b>
FILE SERVER REPLACE & CONSOLIDATE	Various	1995	1997	1,572	921	<b>651</b>
KATOOMBA NORTH 132/66KV TRANSMISSION SUBSTATION	Medlow Bath	1995	1996	3,700	2,235	<b>1,465</b>
MISCELLANEOUS PROPERTY PLANT & EQUIPMENT	Various	1994	1999	441,366	200,687	<b>76,438</b>
PARKLEA ZONE SUBSTATION & 132KV LINES TO SCHOFIELDS ROAD	Parklea	1996	1997	1,325	49	<b>1,276</b>
PENRITH TRANSMISSION 132/11KV SUBSTATION 11KV SUPPLY	Penrith	1995	1998	8,267	627	<b>5,467</b>
REGENTVILLE 132 KV TRANSMISSION LINES DEVIATE/REBUILD	Regentville	1994	1998	5,092	269	<b>3,011</b>
REPLACEMENT OF JOINTED POLES SHOALHAVEN	Nowra	1995	1997	610	230	<b>380</b>
						<b>95,212</b>
<b>TOTAL, MAJOR WORKS</b>						<b>100,898</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>6,055</b>
<b>TOTAL, INTEGRAL ENERGY AUSTRALIA</b>						<b>106,953</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## NORTHPOWER

### PROGRAM OVERVIEW

The program comprises expenditure to extend and augment the Electricity Distribution System to satisfy customer needs and the purchase and replacement of Capital Equipment.

### MAJOR WORKS

#### NEW WORKS

BALLINA EAST NO.2 FEEDER - ANGELS BEACH DRIVE - 11KV U/G MAIN	Ballina	1996	1997	276		<b>276</b>
BROADWATER MILL CO. 66KV FEEDER	Broadwater	1996	1997	750		<b>750</b>
DISTRIBUTION SYSTEM - 11/22KV OVER HEAD LINES	Various	1996	1997	13,107		<b>13,107</b>
DISTRIBUTION SYSTEM - 11KV UNDERGROUND MAINS	Various	1996	1997	2,733		<b>2,733</b>
DISTRIBUTION SYSTEM - CUSTOMER METERING	Various	1996	1997	6,596		<b>6,596</b>
DISTRIBUTION SYSTEM - GROUND SUBSTATIONS	Various	1996	1997	2,697		<b>2,697</b>
DISTRIBUTION SYSTEM - LOW VOLTAGE OVER HEAD LINES	Various	1996	1997	3,088		<b>3,088</b>
DISTRIBUTION SYSTEM - LOW VOLTAGE UNDERGROUND MAINS	Various	1996	1997	4,546		<b>4,546</b>
DISTRIBUTION SYSTEM - POLE SUBSTATIONS	Various	1996	1997	3,981		<b>3,981</b>
DISTRIBUTION SYSTEM - STREET LIGHTING	Various	1996	1997	803		<b>803</b>
INSTALLATION OF FREQUENCY INJECTION PLANT WITHIN THE OXLEY REGION	Wauchope	1997	1997	943		<b>943</b>
INTEGRATED BUSINESS SYSTEM DEVELOPMENT	Grafton	1996	1997	641		<b>641</b>
LISMORE - MULLUMBIMBY 132KV LINE CONSTRUCTION	Mullumbimby	1996	1998	2,000		<b>1,000</b>
PURCHASE AND REPLACEMENT OF COMPUTER EQUIPMENT	Various	1996	1997	2,268		<b>2,268</b>
PURCHASE AND REPLACEMENT OF MOTOR VEHICLES	Various	1996	1997	10,060		<b>10,060</b>
PURCHASE MECHANICAL & ELECTRONIC EQUIPMENT	Various	1996	1997	353		<b>353</b>
PURCHASE OF GENERATION PLANT AND EQUIPMENT	Various	1996	1997	330		<b>330</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>NORTHPOWER (cont'd)</b>						
PURCHASE OF LAND AND BUILDINGS	Various	1996	1997	493		493
PURCHASE OF MOBILE EQUIPMENT	Various	1996	1997	3,605		3,605
PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	Various	1996	1997	460		460
PURCHASE OF RADIO EQUIPMENT	Various	1996	1997	837		837
PURCHASE OF TOOLS AND EQUIPMENT	Various	1996	1997	1,655		1,655
TRANSFORMER - BROADWATER MILL CO. 66/11KV 10MVA	Broadwater	1996	1997	275		275
TRANSMISSION SYSTEM INCLUDING ZONE SUBSTATIONS, 132/66/33KV LINES	Various	1996	1997	8,323		8,323
ZONE SUBSTATION - BROADWATER MILL COMPANY	Broadwater	1996	1997	775		775
ZONE SUBSTATIONS - DUNOON 66KV BAYS	Dunoon	1996	1997	260		260
						70,855
<b>TOTAL, MAJOR WORKS</b>						70,855
<b>MINOR MISCELLANEOUS WORKS</b>						971
<b>TOTAL, NORTHPOWER</b>						71,826

## TRANSGRID

### PROGRAM OVERVIEW

The program provides for additions to the NSW transmission system and the replacement of existing assets.

### MAJOR WORKS

#### NEW WORKS

SITE CLEARANCE - WHITE BAY	Sydney	1996	1998	3,178		2,628
TUGGERAH SUPPLY UPGRADE	Tuggerah	1996	2006	14,668		5
						2,633

#### WORKS IN PROGRESS

ALBURY SUBSTATION	Albury	1994	2006	3,968	701	101
BALRANALD 220/66KV SUBSTATION	Balranald	1994	1998	4,971	102	1,178
CIRCUIT BREAKERS/ CURRENT TRANSFORMERS	Various	1994	2006	31,860	6,906	6,754



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED	EST. EXPEND	ALLOCATION
				TOTAL COST	TO 30-06-96	IN 1996-97
				\$000	\$000	\$000

## GENERATION SECTOR

### PROGRAM OVERVIEW

The program provides for capital works on existing power stations, motor vehicles, site clearance and miscellaneous equipment for Pacific Power, Macquarie Generation and First State Power.

The capital expenditure programs of these electricity generation companies are not provided in detail to ensure competitive neutrality. These companies will directly compete against each other and the Victorian generators in the National Electricity Market, currently envisaged to commence on 1 October 1996. The timing of the power station capital expenditure will form an important component of the competitive strategy of generators in the new market.

### MAJOR WORKS

#### NEW WORKS

AGGREGATE GENERATION SECTOR	Various	1997	1999	78,701	<b>78,701</b>
<b>TOTAL, MAJOR WORKS</b>					<b>78,701</b>
<b>TOTAL, GENERATION SECTOR</b>					<b>78,701</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING

### CITY WEST DEVELOPMENT CORPORATION

#### PROGRAM OVERVIEW

The Corporation is undertaking, or providing funds to other government agencies to undertake, infrastructure necessary to meet the needs of the new communities planned for Pyrmont/Ultimo and for establishing the Australian Technology Park at Eveleigh.

#### MAJOR WORKS

##### WORKS IN PROGRESS

EVELEIGH REDEVELOPMENT	Redfern	1993	1998	38,412	32,904	<b>3,498</b>
PYRMONT/ULTIMO REDEVELOPMENT	Pyrmont	1993	1997	277,754	201,130	<b>42,421</b>
<b>TOTAL, MAJOR WORKS</b>						<b>45,919</b>
<b>TOTAL, CITY WEST DEVELOPMENT CORPORATION</b>						<b>45,919</b>

### DEPARTMENT OF HOUSING

#### PROGRAM OVERVIEW

The program provides for public rental housing. The 1996/97 program will enable the commencement of 1787 units of accommodation. Funding is also provided for the capital upgrade of existing stock. The Neighbourhood Improvement Program, which addresses problems imposed by inappropriate urban design, has been allocated \$25M. The purpose of the State Burdekin Initiative is to provide support accommodation for people with a mental illness, while the purpose of the Supported Housing Initiative is to provide accommodation linked to support services, such as health services.

#### MAJOR WORKS

##### NEW WORKS

ADMINISTRATIVE ASSETS	Various	1996	1997	25,000		<b>25,000</b>
GENERAL HOUSING	Various	1997	1997	179,660		<b>94,339</b>
NEIGHBOURHOOD IMPROVEMENT PROGRAM	Various	1996	1997	25,000		<b>25,000</b>
OFFICE ACCOMMODATION	Various	1996	1997	2,000		<b>2,000</b>
STATE BURDEKIN INITIATIVE	Various	1997	1997	3,000		<b>3,000</b>
SUPPORTED HOUSING INITIATIVE	Various	1997	1997	14,454		<b>12,601</b>
UPGRADING OF OLDER DWELLINGS	Various	1996	1997	62,000		<b>62,000</b>
						<b>223,940</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## DEPARTMENT OF HOUSING

### WORKS IN PROGRESS

GENERAL HOUSING	Various	1995	1996	195,069	71,181	<b>123,718</b>
STATE BURDEKIN INITIATIVE	Various	1996	1996	987	430	<b>557</b>
SUPPORTED HOUSING INITIATIVE	Various	1996	1996	4,122	924	<b>3,198</b>
						<hr/> <b>127,473</b>

### TOTAL, MAJOR WORKS

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**351,413**

### TOTAL, DEPARTMENT OF HOUSING

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**351,413**


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## HOME PURCHASE ASSISTANCE AUTHORITY

### PROGRAM OVERVIEW

The program provides for the development and implementation of software and hardware for the Mortgage Assistance Scheme, the Management Information System and the accounting/financial reporting systems.

### MINOR MISCELLANEOUS WORKS

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**125**

### TOTAL, HOME PURCHASE ASSISTANCE AUTHORITY

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**125**


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## HONEYSUCKLE DEVELOPMENT CORPORATION

### PROGRAM OVERVIEW

The program provides for urban redevelopment of surplus Government land with the aim of creating a world-class commercial, residential and recreational waterfront development.

### MAJOR WORKS

#### WORKS IN PROGRESS

REDEVELOPMENT OF PRECINCT	Newcastle	1992	1997	76,588	55,522	<b>21,066</b>
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### TOTAL, MAJOR WORKS

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**21,066**

### TOTAL, HONEYSUCKLE DEVELOPMENT CORPORATION

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**21,066**


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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## HUNTER WATER CORPORATION

### PROGRAM OVERVIEW

The program provides for water and wastewater treatment works (WWTW) in the Hunter region.

### MAJOR WORKS

#### NEW WORKS

MORPETH AND BOLWARRA WWTW	Morpeth	1996	2000	26,880		100
NEW RESERVOIR SOUTH WALLSEND	Wallsend	1996	1998	3,080		200
RAYMOND TERRACE WWTW	Raymond Terrace	1996	1999	5,779		100
						<hr/> 400 <hr/>

#### WORKS IN PROGRESS

CARDIFF NO1 WW PUMPING STN CATCHMENT WORKS AMP	Cardiff	1995	1997	6,103	327	5,776
CHICHESTER TRUNK WATERMAIN REHABILITATION	Various	1996	1997	7,651	151	7,500
HUNTER SEWERAGE PROJECT - HUNTER	Various	1986	1999	125,616	112,010	8,750
REDIRECTION OF WASTEWATER SYSTEM FROM MINMI TO SHORTLAND	Maryland	1996	1997	1,940	180	1,760
SHORTLAND WASTEWATER TREATMENT WORKS AMP AND NEW PLANT	Shortland	1993	1998	11,901	216	5,285
WARNERS BAY VALENTINE WASTEWATER SYSTEM AMP	Valentine	1995	1997	1,851	421	1,430
						<hr/> 30,501 <hr/>

#### TOTAL, MAJOR WORKS

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30,901

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#### MINOR MISCELLANEOUS WORKS

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9,440

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#### TOTAL, HUNTER WATER CORPORATION

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40,341

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## LANDCOM

### PROGRAM OVERVIEW

The program provides for land development in the greater metropolitan areas of Sydney, Newcastle and Wollongong.

### MAJOR WORKS

#### WORKS IN PROGRESS

AGENCY DEVELOPMENT	Chullora	1995	1999	30,841	6,621	<b>8,220</b>
CROWN LANDS DEVELOPMENT	Various	1995	1999	58,208	14,223	<b>27,185</b>
LAND DEVELOPMENT	Various	1995	1998	195,975	146,005	<b>39,970</b>
<b>TOTAL, MAJOR WORKS</b>						<b>75,375</b>
<b>TOTAL, LANDCOM</b>						<b>75,375</b>

## OFFICE OF COMMUNITY HOUSING

### PROGRAM OVERVIEW

The capital program provides for a range of housing programs including: Crisis Accommodation, Housing Associations, Housing Partnerships and the Social Housing Subsidy Program. These programs will in total provide for approximately 823 units of accommodation.

The Housing Partnership Scheme is a new joint venture program with private sector contribution. The purpose of the Social Housing Subsidy program is to expand the stock available to Community Housing Associations by borrowing to acquire up to 246 units of accommodation.

### MAJOR WORKS

#### NEW WORKS

COMMUNITY HOUSING	Various	1997	1997	17,728		<b>15,415</b>
CRISIS ACCOMMODATION	Various	1997	1997	13,271		<b>12,725</b>
HOUSING ASSOCIATIONS	Various	1997	1997	32,954		<b>29,300</b>
HOUSING PARTNERSHIPS	Various	1997	1997	20,098		<b>13,754</b>
SOCIAL HOUSING SUBSIDY	Various	1997	1997	39,132		<b>39,132</b>
						<b>110,326</b>

#### WORKS IN PROGRESS

COMMUNITY HOUSING	Various	1996	1997	10,575	5,233	<b>5,342</b>
CRISIS ACCOMMODATION	Various	1996	1996	2,980	1,379	<b>1,601</b>
HOUSING ASSOCIATIONS	Various	1996	1996	469	38	<b>431</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
<b>OFFICE OF COMMUNITY HOUSING (cont'd)</b>						
HOUSING PARTNERSHIPS	Various	1996	1997	3,071	1,667	1,404
SOCIAL HOUSING SUBSIDY	Various	1996	1996	5,580	2,067	3,513
						12,291
<b>TOTAL, MAJOR WORKS</b>						122,617
<b>TOTAL, OFFICE OF COMMUNITY HOUSING</b>						122,617

## OFFICE OF HOUSING POLICY

### PROGRAM OVERVIEW

The program is primarily concerned with the Aboriginal Rental Housing Program, which is divided into two programs - Housing for Aboriginal Communities and Housing for Aborigines.

### MAJOR WORKS

#### NEW WORKS

ABORIGINAL RENTAL HOUSING	Various	1997	1997	25,570		20,678
						20,678

#### WORKS IN PROGRESS

ABORIGINAL RENTAL HOUSING	Various	1996	1996	6,587	1,583	5,004
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### TOTAL, MAJOR WORKS

25,682

### TOTAL, OFFICE OF HOUSING POLICY

25,682

## SYDNEY COVE REDEVELOPMENT AUTHORITY

### PROGRAM OVERVIEW

The program consists of works designed to conserve and restore income-producing assets within The Rocks, and to maintain and improve the infrastructure of roads, pathways, drainage and public amenities in the area.

### MAJOR WORKS

#### NEW WORKS

REFURBISHMENT AND UPGRADE OF THE POLICE STATION BUILDING	The Rocks, Sydney	1997	1998	700		350
CUMBERLAND STREET HOUSING DEVELOPMENT	The Rocks, Sydney	1996	1998	7,500		4,500
RECONSTRUCTION AND IMPROVEMENTS TO CUMBERLAND STREET	The Rocks, Sydney	1996	1998	1,250		450



PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-96 \$000	ALLOCATION IN 1996-97 \$000
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## SYDNEY WATER CORPORATION

### PROGRAM OVERVIEW

The program provides for investment required to enable the Corporation to continue to meet its Operating Licence, Customer Contract, Statutory Regulations and Statement of Corporate Intent.

### MAJOR WORKS

#### NEW WORKS

BULKWATER/WASTEWATER RELATED WORKS	Various	1997	2004	321,892		<b>26,249</b>
PROPERTY/BUILDING RELATED WORKS	Various	1996	1998	35,600		<b>23,600</b>
UTILITIES - RETICULATION WORKS	Various	1996	1999	204,679		<b>26,424</b>
						<b>76,273</b>

#### WORKS IN PROGRESS

BULKWATER/WASTEWATER RELATED WORKS	Various	1994	2000	683,339	467,426	<b>55,951</b>
UTILITIES - RETICULATION WORKS	Various	1994	2000	417,134	94,341	<b>71,376</b>
						<b>127,327</b>

#### TOTAL, MAJOR WORKS

**203,600**

#### MINOR MISCELLANEOUS WORKS

**8,000**

#### TOTAL, SYDNEY WATER CORPORATION

**211,600**

#### TOTAL NON BUDGET SECTOR CAPITAL PROGRAM, 1996-97

**2,383,594**

## State Capital Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
<b>THE LEGISLATURE</b>		
The Legislature	Greg McGill, Financial Controller	230 2292
<b>PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS</b>		
Cabinet Office	Dianne Horgan, Acting Director, Finance	228 5581
Parliamentary Counsel's Office	Rachel Reeman, Accountant	228 8133
Premier's Department	Dianne Horgan, Acting Director, Finance	228 5581
Public Employment Office	Doug Knowland, Budget Officer	228 5010
Independent Commission Against Corruption	Robert Walker, Accountant	318 5763
Ombudsman's Office	Geoff Pearce, Manager, Information Systems	286 1000
Ministry for the Arts	Adrian Delany, Senior Policy Officer, Finance	228 4696
State Library	Rod Lloyd, Finance Manager	230 1507
Australian Museum	Stephen Wright, Accountant	320 6067
Museum of Applied Arts and Sciences	John Kirkland, Administration and Finance Manager	217 0321
Historic Houses Trust	France Perrine, Accountant	692 8366
Art Gallery	Annie Hygert, Accountant	225 1715
Archives Authority	Sue Kalasinghe, Senior Administrative Officer	237 0149
New South Wales Film and Television Office	Adrian Delany, Senior Policy Officer, Finance	228 4696
Ethnic Affairs Commission	Rhonda Wheatley, Director Corporate Services	716 2202
Sydney Opera House Trust	Paul Zanella, Financial Controller	250 7533
<b>MINISTER FOR AGRICULTURE</b>		
Department of Agriculture	Chris Weale, Asset Manager	063 913454
Rural Assistance Authority	Wal Kelleway, Chief Manager, Finance and Administration	248 6903
Sydney Market Authority*	Jeff Wade, Finance Manager	325 6211
<b>ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS</b>		
Attorney General's Department	Russell Cox, Acting Director, Finance and Strategic Services	228 8334
Judicial Commission	John Hall, General Manager	299 4421
Legal Aid Commission	Ray Jennings, Finance Manager	219 5945
Director of Public Prosecutions	Liz Ogle, Accountant/Financial Controller	285 8858
Department of Industrial Relations	Mike Medynski, Acting Manager, Corporate Services	266 8759
Registry of Births, Deaths and Marriages*	Louise Scambler, Manager, Corporate Services	231 8543
WorkCover Authority*	Carol Scott, Budget Officer	370 5790
<b>MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES</b>		
Department of Community Services	Frank Orton, Finance Manager	716 2740
Ageing and Disability Department	Ken Pope, Finance Manager	367 6871
Community Services Commission	Therese Griffith, Manager, Support Services	284 4986
Department of Juvenile Justice	Kevin Reeve, Executive Director, Finance, Property and Information Technology	289 3351
Home Care Service	Reg Nevill-Jackson, Finance Manager	895 8925

\* Non Budget Sector Program

**State Capital Program  
Contact Names and Telephone Numbers**

## State Capital Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
<b>MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES</b>		
Department of Corrective Services	Neil Daines, Manager, Capital Works	289 1500
New South Wales Fire Brigades	Peter Cavill, Director, Finance	265 2925
Department of Bush Fire Services	Peter Hennessy, Manager, Budget and Finance	684 4411
State Emergency Service	Terry Aspinall, Manager, Finance and Administration	042 242229
<b>MINISTER FOR EDUCATION AND TRAINING</b>		
Department of Training and Education Co-ordination	Joe Abraham, Financial Controller	266 8107
Department of School Education	Dave Rowland, Director, Properties	561 8930
New South Wales Technical and Further Education Commission	Neil Gover, Manager, Capital Programs and Properties	996 56501
Office of the Board of Studies	David Murphy, Director, Finance & Admin.	9927 8171
Teacher Housing Authority*	Glen Wilmering, Financial Manager	260 2006
<b>MINISTER FOR THE ENVIRONMENT</b>		
Environment Protection Authority	Arthur Diakos, Director of Finance	795 5260
National Parks and Wildlife Service	Lance Chamberlain, Budget Officer	585 6329
Royal Botanic Gardens and Domain Trust	John Gregor, Finance Manager	231 8107
Centennial Park and Moore Park Trust	Robyn Grimwade, Director	361 5110
Bicentennial Park Trust	Greg Mountjoy, Administrative Manager	763 1844
Lord Howe Island Board*	Judy Mortlock, Executive Director	065 632066
Waste Services of NSW*	Ray Moran, Financial Manager	9934 7014
Zoological Parks Board*	Hunter Rankin, Director, Corporate Services	9978 4621
<b>MINISTER FOR FAIR TRADING AND MINISTER FOR WOMEN</b>		
Department of Fair Trading	Vivienne Rofe, Assistant Director Finance	895 0108
Department for Women	Paul Cageorge, Budget Officer	334 1134
<b>MINISTER FOR GAMING AND RACING</b>		
Department of Gaming and Racing	Michael Foggo, Director, Corporate Services and Charities	289 8670
Casino Control Authority	Paul Burgess, Administration Manager	392 2333
NSW Lotteries*	Chris Patterson, Chief Finance Officer	563 5700
<b>MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS</b>		
Department of Health	Mike Stonell, Director Capital and Infrastructure Services	391 9428
Department of Aboriginal Affairs	Roy Merrick, Manager, Corporate Affairs	290 8770

\* Non Budget Sector Program

## State Capital Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
<b>MINISTER FOR LAND AND WATER CONSERVATION</b>		
Department of Land and Water Conservation	Murray Sheather, Manager, Corporate Finance	228 6101
Broken Hill Water Board*	Max Woodman, Manager, Financial Services	080 889936
Chipping Norton Lakes Authority*	David Miller, Program Manager, Estuary Management	372 7701
Fish River Water Supply*	Bill Ho, Manager, Water	372 7660
Soil Business*	Murray Sheather, Manager, Corporate Finance	228 6101
South West Tablelands Water Supply*	Bill Ho, Manager, Water	372 7660
State Forests*	Nick Mitsoulis, Management Accountant	9980 4233
<b>MINISTER FOR LOCAL GOVERNMENT</b>		
Department of Local Government	Linda Callaghan, Manager Corporate Services	793 0720
<b>MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES</b>		
Department of Mineral Resources	David Bailey, Financial Controller	9901 8744
Coal Compensation Board	Teck Tong, Accountant	281 4711
New South Wales Fisheries	Tim Powys, Manager, Finance	527 8534
<b>MINISTER FOR THE OLYMPICS AND MINISTER FOR ROADS</b>		
Olympic Co-ordination Authority	Paul McIvor, Director, Finance	228 4758
Roads and Traffic Authority	Barry Garratt, Finance Officer	218 6123
Darling Harbour Authority*	Michael Edgar, Finance Manager	286 0150
<b>MINISTER FOR POLICE</b>		
Ministry for Police	Bill Ferstat, Finance Officer	339 5322
New South Wales Police Service	Peter Warnock, Finance Officer	339 5142
New South Wales Crime Commission	Len Giles, Accountant	269 3816
<b>MINISTER FOR PUBLIC WORKS AND SERVICES AND MINISTER FOR PORTS</b>		
Office of the Minister for Public Works and Services	Mr Stephen Mudge, Acting Manager, Corporate Finance	372 7170
Office of Marine Safety and Port Strategy	Michael Freeland, Business Analyst	364 2039
Waterways Authority	Graeme Sticka, Asset Services Manager	563 8850
NSW Dept of Public Works and Services*	Mr Stephen Mudge, Acting Manager, Corporate Finance	372 7170
Marine Ministerial Holdings Corporation*	Michael Freeland, Business Analyst	364 2039
Newcastle Ports Corporation*	Euan Melville, Corporate Service Manager	049 272402
Port Kembla Ports Corporation*	Tony Andrews, Engineering Services Manager	042 750136
Sydney Ports Corporation*	Graeme Alley, Technical Services Manager	364 2999
<b>MINISTER FOR SPORT AND RECREATION</b>		
Department of Sport and Recreation	John Cuthbert, Financial Controller	9923 4288

\* Non Budget Sector Program

## State Capital Program Contact Names and Telephone Numbers

A G E N C Y	CONTACT NAME AND POSITION	TELEPHONE NUMBER
<b>MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM</b>		
Department of Transport	Peter Creighton, Manager, Capital Works	268 2904
Tourism New South Wales	Caroline Sharkey, Manager Financial Services	9931 1537
State Rail Authority - Commercial*	Bill Pascoe, Acting Chief Financial Officer	224 4334
State Rail Authority - Non Commercial*	Bill Pascoe, Acting Chief Financial Officer	224 4434
State Transit Authority*	Rod O'Connor, Manager, Property	245 5734
<b>TREASURER, MINISTER FOR ENERGY AND MINISTER FOR STATE AND REGIONAL DEVELOPMENT</b>		
Treasury	Robert Meilnik, Acting Deputy Director, Finance	689 6182
Crown Transactions	Colin Broad, Director Accounting & Reporting Branch, NSW Treasury	228 4396
Department of Energy	Jeff Johnston, Executive Officer	9901 8686
Department of State and Regional Development	John Grady, Director, Financial Services	228 4423
Sustainable Energy Development Authority	David Crossley, Acting Executive Director	228 5012
Advance Energy*	Peter Debus, Acting Manager Finance and Accounting	068 812500
Energy South*	Graeme Wirges, Acting General Manager Network Development	060 411979
EnergyAustralia*	Kerry McIlwrath, Acting Chief Finance Officer	131 525
Far West Energy*	Kirsty Norris, Acting Manager Corporate	080 889299
Integral Energy Australia*	Allan Mason, Chief Financial Officer	042 8536950
NorthPower*	Robert Charlsworth, Acting Financial Reporting Manager	067 641234
TransGrid*	John Byrne, Financial Controller	284 3516
<b>MINISTER FOR URBAN PLANNING AND MINISTER FOR HOUSING</b>		
Department of Urban Affairs and Planning	Paul Campbell, Director of Finance	391 2095
City West Development Corporation*	Renu Gangopadhyay, Financial Controller	373 2832
Department of Housing*	Wayne Brailey, Director of Finance	821 6810
Home Purchase Assistance Authority*	Ken Maxwell, Finance and Policy	256 2673
Honeysuckle Development Corporation*	Craig Norman, Project Manager	049 264778
Hunter Water Corporation*	Diane Evans, Special Projects Officer	049 26 7537
Landcom*	John Cassar, Acting Manager, Accounts	841 8614
Land Titles Office*	Col Donohue, Manager, Budget	228 6704
Sydney Cove Redevelopment Authority*	Rick Whittaker, Financial Controller	255 1777
Sydney Region Development Fund*	Paul Campbell, Director of Finance	391 2095
Sydney Water Corporation*	Malcolm Astle, Senior Accountant Policy and Review	350 4676

\* Non Budget Sector Program