

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
<b>THE LEGISLATURE</b>						
<b>THE LEGISLATURE</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
BUILDING WORKS AT PARLIAMENT HOUSE	Sydney	2008	2012	2,686		<b>642</b>
SECURITY UPGRADE AT PARLIAMENT HOUSE	Sydney	2008	2010	3,100		<b>1,600</b>
						<b>2,242</b>
<b>WORK-IN-PROGRESS</b>						
COMMUNICATIONS AND INFRASTRUCTURE	Sydney	1994	2012	9,362	8,262	<b>310</b>
ENERGY AND WATER SAVING INITIATIVES	Sydney	2007	2009	3,449	1,500	<b>1,949</b>
MEMBERS INFORMATION TECHNOLOGY REPLACEMENT STRATEGY	Sydney	2006	2012	1,950	895	<b>165</b>
PARLIAMENT'S BUSINESS SYSTEMS	Sydney	1994	2012	3,937	3,387	<b>300</b>
						<b>2,724</b>
<b>TOTAL, MAJOR WORKS</b>						<b>4,966</b>
<b>TOTAL, MINOR WORKS</b>						<b>1,456</b>
<b>TOTAL, THE LEGISLATURE</b>						<b>6,422</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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## PREMIER, AND MINISTER FOR CITIZENSHIP

### DEPARTMENT OF PREMIER AND CABINET

#### MAJOR WORKS

##### NEW WORKS

ELECTRONIC RECRUITMENT SYSTEM - SETUP AND CUSTOMISATION	Sydney	2008	2009	1,120		1,120
						<u>1,120</u>

##### WORK-IN-PROGRESS

REPLACEMENT OF INFORMATION TECHNOLOGY INFRASTRUCTURE	Sydney	2006	2012	1,606	1,063	48
						<u>48</u>

**TOTAL, MAJOR WORKS** 1,168

**TOTAL, MINOR WORKS** 1,150

**TOTAL, DEPARTMENT OF PREMIER AND CABINET** 2,318

### INDEPENDENT COMMISSION AGAINST CORRUPTION

#### MAJOR WORKS

##### WORK-IN-PROGRESS

COMPLAINT HANDLING MANAGEMENT SYSTEM	Sydney	2007	2009	927	577	350
INFORMATION TECHNOLOGY EQUIPMENT	Various	2004	2009	1,500	750	750
						<u>1,100</u>

**TOTAL, MAJOR WORKS** 1,100

**TOTAL, MINOR WORKS** 240

**TOTAL, INDEPENDENT COMMISSION AGAINST CORRUPTION** 1,340

### NEW SOUTH WALES ELECTORAL COMMISSION

#### MAJOR WORKS

##### WORK-IN-PROGRESS

ELECTION SYSTEMS UPGRADE	Sydney	2007	2011	5,900	2,100	1,700
						<u>1,700</u>

**TOTAL, MAJOR WORKS** 1,700

**TOTAL, MINOR WORKS** 100

**TOTAL, NEW SOUTH WALES ELECTORAL COMMISSION** 1,800

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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The following agencies have a Minor Works Program only.

<b>OMBUDSMAN'S OFFICE</b>						<b>559</b>
<b>INDEPENDENT PRICING AND REGULATORY TRIBUNAL</b>						<b>180</b>
<b>COMMUNITY RELATIONS COMMISSION OF NEW SOUTH WALES</b>						<b>75</b>
<b>AUDIT OFFICE OF NEW SOUTH WALES</b>						<b>1,087</b>
<b>EVENTS NEW SOUTH WALES PTY LIMITED</b>						<b>1,235</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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## DEPUTY PREMIER, MINISTER FOR TRANSPORT, AND MINISTER FOR FINANCE

### MINISTRY OF TRANSPORT

#### MAJOR WORKS

##### NEW WORKS

122 REPLACEMENT BUSES FOR STATE TRANSIT AUTHORITY	Various	2008	2009	60,826		<b>60,826</b>
101 REPLACEMENT BUSES FOR PRIVATE OPERATORS	Various	2008	2009	35,062		<b>35,062</b>
150 NEW BUSES FOR PASSENGER GROWTH FOR STATE TRANSIT AUTHORITY	Various	2008	2012	111,701		<b>100</b>
40 NEW BUSES FOR PASSENGER GROWTH FOR PRIVATE OPERATORS	Various	2008	2009	13,885		<b>13,885</b>
						<b>109,873</b>
<b>TOTAL, MAJOR WORKS</b>						<b>109,873</b>
<b>TOTAL, MINOR WORKS</b>						<b>1,595</b>
<b>TOTAL, MINISTRY OF TRANSPORT</b>						<b>111,468</b>

### INDEPENDENT TRANSPORT SAFETY AND RELIABILITY REGULATOR

#### MAJOR WORKS

##### WORK-IN-PROGRESS

INFORMATION MANAGEMENT AND TECHNOLOGY SYSTEMS	Sydney	2005	2009	1,329	1,229	<b>100</b>
						<b>100</b>
<b>TOTAL, MAJOR WORKS</b>						<b>100</b>
<b>TOTAL, MINOR WORKS</b>						<b>50</b>
<b>TOTAL, INDEPENDENT TRANSPORT SAFETY AND RELIABILITY REGULATOR</b>						<b>150</b>

### SUPERANNUATION ADMINISTRATION CORPORATION

#### MAJOR WORKS

##### WORK-IN-PROGRESS

OFFICE FITOUTS AND IT EQUIPMENT TO SERVICE NEW CLIENTS	Coniston	2004	2012	17,776	9,726	<b>1,700</b>
						<b>1,700</b>
<b>TOTAL, MAJOR WORKS</b>						<b>1,700</b>
<b>TOTAL, SUPERANNUATION ADMINISTRATION CORPORATION</b>						<b>1,700</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
<b>STATE PROPERTY AUTHORITY</b>						
<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
BATHURST GOVERNMENT OFFICE BUILDING REFURBISHMENT	Bathurst	2005	2012	1,744	784	<b>170</b>
BLACKTOWN GOVERNMENT OFFICE BUILDING REFURBISHMENT	Blacktown	2005	2011	1,418	768	<b>120</b>
BLIGH HOUSE REFURBISHMENT	Sydney	2005	2012	5,727	2,567	<b>260</b>
BROKEN HILL GOVERNMENT OFFICE BUILDING REFURBISHMENT	Broken Hill	2005	2012	1,099	394	<b>50</b>
BULL STREET, NEWCASTLE GOVERNMENT OFFICE BUILDING REFURBISHMENT	Newcastle	2005	2012	1,653	783	<b>300</b>
CARRINGTON STREET, DUBBO GOVERNMENT OFFICE BUILDING REFURBISHMENT	Dubbo	2006	2012	1,826	1,566	<b>200</b>
CONSTRUCTION OF PENRITH GOVERNMENT OFFICE BUILDING	Penrith	2005	2009	44,750	34,750	<b>10,000</b>
CONSTRUCTION OF QUEANBEYAN GOVERNMENT OFFICE BUILDING	Queanbeyan	2004	2009	39,386	37,386	<b>2,000</b>
GRAFTON GOVERNMENT OFFICE BUILDING REFURBISHMENT	Grafton	2005	2011	1,623	238	<b>525</b>
GRIFFITH GOVERNMENT OFFICE BUILDING REFURBISHMENT	Griffith	2005	2011	203	63	<b>40</b>
GUNNEDAH GOVERNMENT OFFICE BUILDING REFURBISHMENT	Gunnedah	2005	2012	1,049	64	<b>45</b>
IT REPLACEMENT AND PROPERTY SYSTEM ENHANCEMENT	Sydney	2007	2012	2,171	521	<b>725</b>
MCKELL BUILDING REFURBISHMENT	Sydney	2005	2011	12,364	5,234	<b>3,230</b>
MOREE GOVERNMENT OFFICE BUILDING REFURBISHMENT	Moree	2006	2012	1,378	588	<b>50</b>
ORANGE GOVERNMENT OFFICE BUILDING REFURBISHMENT	Orange	2005	2012	1,818	1,003	<b>515</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
<b>STATE PROPERTY AUTHORITY (cont)</b>						
PREMIER CENTRE, DUBBO REFURBISHMENT	Dubbo	2005	2011	5,062	4,462	<b>350</b>
WOLLONGONG GOVERNMENT OFFICE BUILDING REFURBISHMENT	Wollongong	2006	2011	1,721	494	<b>95</b>
						<b>18,675</b>
<b>TOTAL, MAJOR WORKS</b>						<b>18,675</b>
<b>TOTAL, MINOR WORKS</b>						<b>215</b>
<b>TOTAL, STATE PROPERTY AUTHORITY</b>						<b>18,890</b>

The following agency has a Minor Works Program only.

**WORLD YOUTH DAY CO-ORDINATION AUTHORITY** **30**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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## MINISTER FOR AGEING, AND MINISTER FOR DISABILITY SERVICES

### DEPARTMENT OF AGEING, DISABILITY AND HOME CARE

#### MAJOR WORKS

##### NEW WORKS

CLIENT INFORMATION SYSTEM - PHASE 2	Sydney	2008	2011	7,400		2,600
STRONGER TOGETHER ACCOMMODATION FACILITIES FOR CLIENTS	Various	2008	2011	91,000		35,000
						<b>37,600</b>

##### WORK-IN-PROGRESS

ACCOMMODATING YOUNG PEOPLE RELOCATED FROM NURSING HOMES	Various	2006	2010	9,905	4,607	3,065
ACCOMMODATION FACILITIES FOR NEW CLIENTS	Various	2005	2011	124,530	67,380	19,050
ASSET RATIONALISATION	Various	2006	2011	33,610	13,510	6,700
FITOUT COSTS (CLIENTS WITH CHALLENGING BEHAVIOURS)	Various	2005	2009	5,280	3,960	1,320
GRANTS ADMINISTRATION SYSTEM	Sydney	2006	2009	4,260	3,760	500
MODIFICATION OF GROUP HOMES (SAFETY AND COMPLIANCE)	Various	2005	2012	23,195	9,995	3,300
REDEVELOPMENT OF PEAT ISLAND FACILITY	Peats Ridge	2007	2010	41,623	8,824	13,566
UPGRADE OF RESPITE CENTRES	Various	2005	2009	5,440	4,080	1,360
UPGRADE/REFURBISH LACHLAN AND GROSVENOR RESIDENCES	West Ryde Summer Hill	2006	2010	21,330	7,430	11,900
						<b>60,761</b>
<b>TOTAL, MAJOR WORKS</b>						<b>98,361</b>
<b>TOTAL, MINOR WORKS</b>						<b>16,870</b>
<b>TOTAL, DEPARTMENT OF AGEING, DISABILITY AND HOME CARE</b>						<b>115,231</b>

The following agency has a Minor Works Program only.

<b>HOME CARE SERVICE OF NEW SOUTH WALES</b>	<b>3,000</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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## ATTORNEY GENERAL, AND MINISTER FOR JUSTICE

### ATTORNEY GENERAL'S DEPARTMENT

#### MAJOR WORKS

##### NEW WORKS

FORUM SENTENCING	Various	2008	2013	1,070		<b>223</b>
						<b>223</b>

##### WORK-IN-PROGRESS

BUILDING UPGRADE CHIPPENDALE - REGISTRY OF BIRTHS, DEATHS AND MARRIAGES	Chippendale	2002	2011	1,991	1,475	<b>165</b>
CONVERSION OF REGISTRY RECORDS 1952-1994 - REGISTRY OF BIRTHS, DEATHS AND MARRIAGES	Chippendale	1998	2010	1,558	1,021	<b>250</b>
COURT UPGRADES (INCLUDING JUSTICELINK PROJECT)	Various	2002	2014	270,963	69,811	<b>24,077</b>
ELECTRONIC DOCUMENT AND RECORDS MANAGEMENT SYSTEM	Parramatta	2008	2009	2,700	1,188	<b>1,512</b>
SOFTWARE ENHANCEMENT PROJECT - REGISTRY OF BIRTHS, DEATHS AND MARRIAGES	Chippendale	1998	2011	4,398	3,843	<b>265</b>
SYDNEY WEST TRIAL COMPLEX	Parramatta	2004	2009	103,555	96,690	<b>6,865</b>
TECHNOLOGY UPGRADE AND DEVELOPMENT - REGISTRY OF BIRTHS, DEATHS AND MARRIAGES	Chippendale	2000	2013	10,206	5,467	<b>2,571</b>
						<b>37,438</b>
<b>TOTAL, MAJOR WORKS</b>						<b>37,661</b>
<b>TOTAL, MINOR WORKS</b>						<b>13,208</b>
<b>TOTAL, ATTORNEY GENERAL'S DEPARTMENT</b>						<b>50,869</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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## DEPARTMENT OF CORRECTIVE SERVICES

### MAJOR WORKS

#### WORK-IN-PROGRESS

1,000 INMATE BEDS	Various	2005	2012	296,355	34,444	<b>70,625</b>
ELECTRONIC CASE MANAGEMENT	Various	2002	2010	8,921	6,720	<b>1,500</b>
INMATE ESCORT VEHICLES	Silverwater	2005	2014	9,230	2,281	<b>1,000</b>
KARIONG JUVENILE CORRECTIONAL CENTRE	Kariong	2004	2010	5,329	3,299	<b>1,493</b>
LONG BAY HOSPITAL REDEVELOPMENT	Malabar	2002	2009	83,024	81,494	<b>1,530</b>
SILVERWATER WOMEN'S CORRECTIONAL CENTRE STAGED DEVELOPMENT	Silverwater	2002	2010	52,751	42,274	<b>10,000</b>
						<b>86,148</b>

#### TOTAL, MAJOR WORKS

**86,148**

#### TOTAL, MINOR WORKS

**11,120**

#### TOTAL, DEPARTMENT OF CORRECTIVE SERVICES

**97,268**

## PUBLIC TRUSTEE NSW

### MAJOR WORKS

#### NEW WORKS

SYDNEY BUILDING UPGRADE	Sydney	2008	2009	890		<b>890</b>
LISMORE BUILDING UPGRADE	Lismore	2008	2009	500		<b>500</b>
						<b>1,390</b>

#### TOTAL, MAJOR WORKS

**1,390**

#### TOTAL, MINOR WORKS

**1,468**

#### TOTAL, PUBLIC TRUSTEE NSW

**2,858**

The following agencies have a Minor Works Program only.

<b>JUDICIAL COMMISSION OF NEW SOUTH WALES</b>	<b>150</b>
<b>LEGAL AID COMMISSION OF NEW SOUTH WALES</b>	<b>4,350</b>
<b>OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>	<b>1,760</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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**MINISTER FOR CLIMATE CHANGE AND THE ENVIRONMENT,  
MINISTER FOR WOMEN, MINISTER FOR SCIENCE AND  
MEDICAL RESEARCH, AND MINISTER ASSISTING THE  
MINISTER FOR HEALTH (CANCER)**

**DEPARTMENT OF ENVIRONMENT AND CLIMATE CHANGE**

**MAJOR WORKS**

**NEW WORKS**

FIRE MANAGEMENT	Various	2008	2012	13,660		<b>3,415</b>
GROWTH CENTRES - BIODIVERSITY CERTIFICATION	Various	2008	2032	397,500		<b>260</b>
RADIO NETWORK	Various	2008	2011	16,380		<b>6,750</b>
						<b>10,425</b>

**WORK-IN-PROGRESS**

ACQUISITION OF SATELLITE IMAGERY	Various	2007	2011	14,000	3,500	<b>3,500</b>
ACQUISITION OF SPATIAL DATA	Various	2005	2010	8,130	6,111	<b>1,100</b>
BRIGALOW/NANDEWAR ESTABLISHMENT	Various	2005	2012	21,505	13,005	<b>6,000</b>
ESTABLISH NEWLY ACQUIRED PARKS	Various	2003	2012	27,825	20,617	<b>2,062</b>
IMPROVE FIRE, FERAL ANIMAL AND WEED CONTROL	Various	2007	2012	2,465	520	<b>520</b>
INFRASTRUCTURE IMPROVEMENTS WITHIN NATIONAL PARKS	Various	2005	2009	29,465	21,255	<b>8,210</b>
KOSCIUSZKO CENTENARY	Various	2006	2026	16,400	2,367	<b>800</b>
LAND PURCHASES - FUNDED BY GRANTS AND DONATIONS	Various	2002	2012	48,150	30,550	<b>6,600</b>
LIVING MURRAY	Various	2007	2010	226,000	58,000	<b>98,000</b>
LOWER HUNTER CONSERVATION AREA	Various	2007	2012	7,250	1,150	<b>1,400</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
<b>DEPARTMENT OF ENVIRONMENT AND CLIMATE CHANGE (cont)</b>						
PERISHER RANGE REDEVELOPMENT	Perisher Valley	2005	2026	41,177	11,154	<b>3,900</b>
PURCHASE OF PERPETUAL CROWN LEASES FOR CONSERVATION	Various	2007	2011	13,000	3,250	<b>3,250</b>
RIVERBANK	Various	2006	2011	101,071	35,108	<b>16,486</b>
RIVERS ENVIRONMENTAL RESTORATION	Various	2007	2010	45,870	20,000	<b>20,000</b>
WETLANDS RECOVERY	Various	2007	2009	5,874	2,895	<b>2,979</b>
						<b>174,807</b>
<b>TOTAL, MAJOR WORKS</b>						<b>185,232</b>
<b>TOTAL, MINOR WORKS</b>						<b>16,925</b>
<b>TOTAL, DEPARTMENT OF ENVIRONMENT AND CLIMATE CHANGE</b>						<b>202,157</b>

## ROYAL BOTANIC GARDENS AND DOMAIN TRUST

### MAJOR WORKS

#### NEW WORKS

RESTORATION OF WOOLLOOMOLOO BAY SEA WALL	Sydney	2008	2009	850		<b>850</b>
						<b>850</b>
<b>TOTAL, MAJOR WORKS</b>						<b>850</b>
<b>TOTAL, MINOR WORKS</b>						<b>2,285</b>
<b>TOTAL, ROYAL BOTANIC GARDENS AND DOMAIN TRUST</b>						<b>3,135</b>

The following agencies have a Minor Works Program only.

<b>BORDER RIVERS-GWYDIR CATCHMENT MANAGEMENT AUTHORITY</b>	<b>23</b>
<b>CENTRAL WEST CATCHMENT MANAGEMENT AUTHORITY</b>	<b>23</b>
<b>HAWKESBURY-NEPEAN CATCHMENT MANAGEMENT AUTHORITY</b>	<b>23</b>
<b>HUNTER-CENTRAL RIVERS CATCHMENT MANAGEMENT AUTHORITY</b>	<b>23</b>
<b>LACHLAN CATCHMENT MANAGEMENT AUTHORITY</b>	<b>23</b>
<b>LOWER MURRAY-DARLING CATCHMENT MANAGEMENT AUTHORITY</b>	<b>23</b>
<b>MURRAY CATCHMENT MANAGEMENT AUTHORITY</b>	<b>23</b>
<b>MURRUMBIDGEE CATCHMENT MANAGEMENT AUTHORITY</b>	<b>23</b>
<b>NAMOI CATCHMENT MANAGEMENT AUTHORITY</b>	<b>23</b>
<b>NORTHERN RIVERS CATCHMENT MANAGEMENT AUTHORITY</b>	<b>23</b>
<b>SOUTHERN RIVERS CATCHMENT MANAGEMENT AUTHORITY</b>	<b>23</b>
<b>SYDNEY METROPOLITAN CATCHMENT MANAGEMENT AUTHORITY</b>	<b>23</b>
<b>WESTERN CATCHMENT MANAGEMENT AUTHORITY</b>	<b>23</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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## MINISTER FOR COMMUNITY SERVICES

### DEPARTMENT OF COMMUNITY SERVICES

#### MAJOR WORKS

##### WORK-IN-PROGRESS

CASEWORKER ACCOMMODATION	Various	2002	2010	124,884	97,906	<b>26,813</b>
						<b>26,813</b>
<b>TOTAL, MAJOR WORKS</b>						<b>26,813</b>
<b>TOTAL, MINOR WORKS</b>						<b>2,943</b>
<b>TOTAL, DEPARTMENT OF COMMUNITY SERVICES</b>						<b>29,756</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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**MINISTER FOR EDUCATION AND TRAINING,  
MINISTER FOR INDUSTRIAL RELATIONS,  
MINISTER FOR THE CENTRAL COAST, AND  
MINISTER ASSISTING THE MINISTER FOR FINANCE**

**DEPARTMENT OF EDUCATION AND TRAINING**

**SCHOOL EDUCATION SERVICES**

**MAJOR WORKS**

**NEW WORKS**

BINGARA GORGE PUBLIC SCHOOL - NEW SCHOOL	Wilton	2008	2011	-	-	-
CAIRNSFOOT SCHOOL - RELOCATION	Arncliffe	2008	2011	-	-	-
CARENNE SCHOOL UPGRADE	Bathurst	2008	2011	-	-	-
CARINGBAH HIGH SCHOOL UPGRADE - STAGE 3	Caringbah	2008	2011	-	-	-
CASINO PUBLIC SCHOOL UPGRADE	Casino	2008	2011	-	-	-
CHATSWOOD HIGH SCHOOL UPGRADE - STAGE 3	Chatswood	2008	2011	-	-	-
EAST HILLS BOYS HIGH SCHOOL UPGRADE	Panania	2008	2011	-	-	-
EAST HILLS GIRLS HIGH SCHOOL UPGRADE	Panania	2008	2011	-	-	-
KALINDA SCHOOL UPGRADE	Griffith	2008	2011	-	-	-
KARIONG MOUNTAINS HIGH SCHOOL - NEW SCHOOL	Kariong	2008	2010	-	-	-
KEMPSEY HIGH SCHOOL UPGRADE	Kempsey	2008	2011	-	-	-
LACHLAN MACQUARIE COLLEGE FOR MATHS AND SCIENCE UPGRADE	North Parramatta	2008	2011	-	-	-
STATE-WIDE COMPLIANCE AND ADDITIONS 2008-09 - VARIOUS SCHOOLS	Various	2008	2011	-	-	-
STATE-WIDE DEMOUNTABLE REPLACEMENT PROGRAM 2008-09	Various	2008	2011	-	-	-

\* The estimated total cost and 2008-09 expenditure for new works and works in progress (which are yet to be tendered) have not been included due to their commercially sensitive nature.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
STATE-WIDE GYMNASIUMS AND HALLS PROGRAM 2008-09	Various	2008	2011	-	-	-
ULLADULLA HIGH SCHOOL UPGRADE - STAGE 2	Ulladulla	2008	2011	-	-	-
				148,000		18,244
<b>WORK-IN-PROGRESS</b>						
BEGA HIGH SCHOOL UPGRADE - STAGE 3	Bega	2007	2011	-	134	-
BLETCHINGTON PUBLIC SCHOOL UPGRADE	Orange	2007	2010	-	443	-
BOWRAVILLE CENTRAL SCHOOL UPGRADE	Bowraville	2006	2009	6,360	1,970	<b>4,390</b>
BUILDING BETTER SCHOOLS - NEW HIGH SCHOOL GYMNASIUMS	Various	2007	2011	32,000	800	<b>15,640</b>
BUILDING BETTER SCHOOLS - NEW PRIMARY SCHOOL HALLS	Various	2007	2011	41,400	1,120	<b>18,954</b>
BULLIMBAL SCHOOL - NEW SCHOOL	Tamworth	2007	2010	-	355	-
BURWOOD GIRLS HIGH SCHOOL UPGRADE	Croydon	2006	2009	6,088	2,917	<b>3,171</b>
CALLAGHAN COLLEGE JESMOND CAMPUS UPGRADE - STAGE 3	Jesmond	2006	2009	9,315	4,340	<b>4,975</b>
CAMPBELLTOWN HIGH SCHOOL UPGRADE	Campbelltown	2006	2009	5,546	3,781	<b>1,765</b>
CARINGBAH HIGH SCHOOL - SITE CONSOLIDATION STAGE 2	Caringbah	2006	2009	9,987	7,998	<b>1,989</b>
CARLTON PUBLIC SCHOOL UPGRADE	Bexley	2007	2009	-	242	-
CHATSWOOD HIGH SCHOOL UPGRADE - STAGE 2	Chatswood	2007	2009	-	100	-
CHELTENHAM GIRLS HIGH SCHOOL UPGRADE	Cheltenham	2005	2009	5,657	3,016	<b>2,641</b>
COFFS HARBOUR HIGH SCHOOL UPGRADE	Coffs Harbour	2007	2010	-	456	-
CONNECTED CLASSROOMS	Various	2007	2011	119,000	8,000	<b>54,000</b>

\* The estimated total cost and 2008-09 expenditure for new works and works in progress (which are yet to be tendered) have not been included due to their commercially sensitive nature.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
DUNGOG HIGH SCHOOL UPGRADE	Dungog	2007	2010	8,700	454	<b>5,419</b>
FLORAVILLE PUBLIC SCHOOL UPGRADE	Belmont	2007	2010	-	456	-
HAZELBROOK PUBLIC SCHOOL UPGRADE	Hazelbrook	2007	2010	-	199	-
HELENSBURGH PUBLIC SCHOOL UPGRADE	Helensburgh	2006	2009	4,420	2,053	<b>2,367</b>
HURSTVILLE SOUTH PUBLIC SCHOOL UPGRADE	Hurstville	2006	2009	2,950	1,825	<b>1,125</b>
KANDOS PUBLIC SCHOOL AND KANDOS HIGH SCHOOL - UPGRADE	Kandos	2006	2009	3,450	3,137	<b>313</b>
KILLARA PUBLIC SCHOOL UPGRADE	Killara	2007	2009	5,163	510	<b>4,653</b>
LANE COVE WEST PUBLIC SCHOOL UPGRADE	Lane Cove West	2006	2008	3,822	3,495	<b>327</b>
LAWRENCE HARGRAVE SCHOOL UPGRADE	Warwick Farm	2006	2009	2,624	2,499	<b>125</b>
LEARN OR EARN - TRADE SCHOOLS	Various	2007	2011	14,700	1,800	<b>2,100</b>
LEARNING MANAGEMENT AND BUSINESS REFORM PROJECT	Various	2008	2011	152,580	22,700	<b>40,140</b>
MARSDEN ROAD PUBLIC SCHOOL UPGRADE	Liverpool	2007	2010	-	218	-
MILTON PUBLIC SCHOOL UPGRADE - STAGE 2	Milton	2005	2008	3,299	3,210	<b>89</b>
MILTON PUBLIC SCHOOL UPGRADE - STAGE 3	Milton	2005	2008	3,840	3,827	<b>13</b>
NEWPORT PUBLIC SCHOOL UPGRADE	Newport	2007	2010	-	250	-
OLD BAR PUBLIC SCHOOL UPGRADE	Old Bar	2007	2010	-	455	-
PENRITH HIGH SCHOOL UPGRADE	Penrith	2006	2008	5,800	5,672	<b>128</b>
RYDE PUBLIC SCHOOL UPGRADE	Ryde	2006	2009	6,930	2,219	<b>4,711</b>
STATE-WIDE COMPLIANCE AND ADDITIONS 2007-08 - VARIOUS SCHOOLS	Various	2007	2009	6,600	5,500	<b>1,100</b>

\* The estimated total cost and 2008-09 expenditure for new works and works in progress (which are yet to be tendered) have not been included due to their commercially sensitive nature.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
STATE-WIDE DEMOUNTABLE REPLACEMENT PROGRAM 2007-08	Various	2007	2009	10,000	4,500	<b>5,500</b>
STATE-WIDE HALLS/GYMNASIUMS PROGRAM 2007-08	Various	2007	2010	23,000	3,900	<b>12,600</b>
THE HILLS SCHOOL UPGRADE	Northmead	2006	2009	6,393	4,907	<b>1,486</b>
TRADE SCHOOLS 2006-07	Various	2006	2009	8,930	7,245	<b>1,685</b>
TUMUT PUBLIC SCHOOL - AMALGAMATION OF INFANTS AND PRIMARY SCHOOL SITES	Tumut	2007	2010	-	458	-
TWEED RIVER HIGH SCHOOL UPGRADE	Tweed Heads South	2007	2010	-	345	-
VINCENTIA HIGH SCHOOL UPGRADE	Vincentia	2006	2008	-	460	-
WANIORA PUBLIC SCHOOL UPGRADE	Bulli	2007	2010	-	485	-
WESTMEAD PUBLIC SCHOOL UPGRADE	Westmead	2007	2010	-	113	-
WOOLLAHRA PUBLIC SCHOOL UPGRADE	Woollahra	2007	2010	-	170	-
						<b>222,617</b>

## PRIVATELY FINANCED PROJECTS (PFP)

### MAJOR WORKS

#### NEW WORKS

ELDERSLIE PUBLIC SCHOOL - NEW SCHOOL	Elderslie	2008	2009	7,246		<b>7,246</b>
MIDDLETON GRANGE PUBLIC SCHOOL - NEW SCHOOL	Middleton Grange	2008	2009	8,200		<b>8,200</b>
ROUSE HILL HIGH SCHOOL - NEW SCHOOL	Rouse Hill	2008	2009	22,098		<b>22,098</b>
						<b>37,544</b>
<b>TOTAL, MAJOR WORKS</b>						<b>278,405</b>

\* The estimated total cost and 2008-09 expenditure for new works and works in progress (which are yet to be tendered) have not been included due to their commercially sensitive nature.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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## DEPARTMENT OF EDUCATION AND TRAINING (cont)

### MINOR WORK

BUILDING BETTER SCHOOLS						26,800
TECHNOLOGY FOR LEARNING						43,300
DIGITAL EDUCATION REVOLUTION - COMMONWEALTH						59,100
TRADE TRAINING CENTRES - COMMONWEALTH						61,200
SCHOOL INFRASTRUCTURE UPGRADES						130,433
OTHER MINOR WORKS						48,436
<b>TOTAL, SCHOOL EDUCATION SERVICES</b>						<b>647,674</b>

### TAFE EDUCATION SERVICES

#### MAJOR WORKS

##### NEW WORKS

BALLINA TAFE - CAMPUS UPGRADE	Ballina	2008	2011	-	-	-
GRANVILLE TAFE - BLOCK K REFURBISHMENT	Granville	2008	2011	-	-	-
GREAT LAKES TAFE - RELOCATION FROM TUNCURRY SITE	Myall Lake	2008	2011	-	-	-
HAMILTON TAFE - BLOCK A REFURBISHMENT STAGE 1	Hamilton	2008	2011	-	-	-
MACQUARIE FIELDS TAFE - UPGRADE STAGE 2	Macquarie Fields	2008	2011	-	-	-
MUDGEES TAFE - TOURISM AND HOSPITALITY	Mudgee	2008	2011	-	-	-
MUSWELLBROOK TAFE - MINING INDUSTRY SKILL CENTRE STAGE 1	Muswellbrook	2008	2011	-	-	-
NORTHERN BEACHES TAFE - HEALTH AND FITNESS ACCESS AND CUSTOMER SERVICES	Brookvale	2008	2011	-	-	-
NOWRA TAFE - FACILITIES UPGRADE	Nowra	2008	2011	-	-	-
TAMWORTH TAFE - METAL FABRICATION AND WELDING	Tamworth	2008	2011	-	-	-

\* The estimated total cost and 2008-09 expenditure for new works and works in progress (which are yet to be tendered) have not been included due to their commercially sensitive nature.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
TEMORA TAFE – CAMPUS UPGRADE	Temora	2008	2011	-		-
ULTIMO TAFE - INFRASTRUCTURE SUSTAINABILITY STAGE 1	Ultimo	2008	2011	-		-
				60,000		8,400
<b>WORK-IN-PROGRESS</b>						
BANKSTOWN TAFE - CHILDREN'S CENTRE, COMMUNITY SERVICES UPGRADE AND BUILDING DEMOLITION	Bankstown	2005	2009	6,297	5,238	<b>1,059</b>
BATHURST TAFE - BUILDINGS A AND G REFURBISHMENT AND BUILDING F EXTENSION	Bathurst	2006	2009	5,113	4,110	<b>1,003</b>
BLUE MOUNTAINS TAFE (KATOOMBA) - MASSAGE, BEAUTY THERAPY, TOURISM, HEALTH AND AGED CARE	Katoomba	2007	2010	-	275	-
CASINO TAFE - REFURBISHMENT OF TRADE AREAS AND NEW FACILITIES	Casino	2007	2009	-	215	-
CASTLE HILL TAFE - BUSINESS SERVICES, CONSTRUCTION AND HEALTH	Castle Hill	2006	2009	8,473	5,069	<b>3,404</b>
COFFS HARBOUR EDUCATION CAMPUS - AUTOMOTIVE, HEALTH AND SPORT AND RECREATION	Coffs Harbour	2006	2009	9,197	3,866	<b>5,331</b>
DUBBO TAFE - REFURBISHMENT	Dubbo	2007	2010	-	414	-
GRANVILLE TAFE - STUDENT AMENITIES AND SECURITY	Granville	2006	2009	2,831	1,971	<b>860</b>
LIDCOMBE TAFE - DESIGN CENTRE REFURBISHMENT	Lidcombe	2007	2009	2,258	198	<b>2,060</b>
MACQUARIE FIELDS TAFE - SPORT AND RECREATION	Macquarie Fields	2007	2010	-	336	-
NEWCASTLE TAFE - BLOCK F REFURBISHMENT	Tighes Hill	2006	2009	5,666	4,913	<b>753</b>
NEWCASTLE TAFE - HAIRDRESSING AND BEAUTY THERAPY	Tighes Hill	2007	2010	-	396	-

\* The estimated total cost and 2008-09 expenditure for new works and works in progress (which are yet to be tendered) have not been included due to their commercially sensitive nature.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
NIRIMBA TAFE - CAMPUS REDEVELOPMENT	Schofields	2007	2010	6,493	937	<b>4,858</b>
PORT MACQUARIE TAFE - CHILD STUDIES, BEAUTY THERAPY AND LEARNER SUPPORT CENTRE	Port Macquarie	2005	2009	9,067	8,719	<b>348</b>
RANDWICK TAFE - UPGRADE FACILITIES	Randwick	2007	2010	7,579	687	<b>3,204</b>
RYDE TAFE - HOSPITALITY AND REPLACEMENT OF MAJOR OPERATING PLANT	Ryde	2006	2009	8,599	5,530	<b>3,069</b>
RYDE TAFE - MEADOWBANK TAFE - NORTHERN BEACHES TAFE - TRAINING KITCHEN UPGRADES	Various	2007	2010	-	415	-
TAFE ONLINE PROJECT STAGE 2	Various	2005	2009	8,292	6,292	<b>2,000</b>
TAMWORTH TAFE - LIGHT AUTOMOTIVE AND ELECTROTECHNOLOGY REFURBISHMENT - STAGE 2	Tamworth	2007	2009	2,321	301	<b>2,020</b>
ULTIMO TAFE - BUILDING W - REFURBISHMENT FOR BUSINESS AND INFORMATION TECHNOLOGY	Ultimo	2004	2009	7,480	7,123	<b>357</b>
ULTIMO TAFE - BUILDING W UPGRADE - SAFETY REQUIREMENTS	Ultimo	2006	2009	7,989	7,589	<b>400</b>
WAGGA WAGGA TAFE - PLUMBING, COMMUNITY SERVICES AND GENERAL EDUCATION	Wagga Wagga	2006	2009	5,017	4,574	<b>443</b>
						<b>49,360</b>
<b>TOTAL, MAJOR WORKS</b>						<b>57,760</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>27,000</b>
<b>TOTAL, TAFE EDUCATION SERVICES</b>						<b>84,760</b>
<b>TOTAL, DEPARTMENT OF EDUCATION AND TRAINING</b>						<b>732,434</b>

\* The estimated total cost and 2008-09 expenditure for new works and works in progress (which are yet to be tendered) have not been included due to their commercially sensitive nature.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
<b>OFFICE OF THE BOARD OF STUDIES</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
AUSTRALIAN MUSIC EXAMINATIONS BOARD MUSIC STUDIOS	Sydney	2008	2008	891		<b>891</b>
						<b>891</b>
<b>WORK-IN-PROGRESS</b>						
INFORMATION COMMUNICATION TECHNOLOGY SERVICES FOR DISABLED EXAMINATION CANDIDATES	Sydney	2006	2009	700	600	<b>100</b>
INFORMATION COMMUNICATION TECHNOLOGY EQUIPMENT	Sydney	2004	2008	3,434	1,934	<b>1,500</b>
						<b>1,600</b>
<b>TOTAL, MAJOR WORKS</b>						<b>2,491</b>
<b>TOTAL, MINOR WORKS</b>						<b>130</b>
<b>TOTAL, OFFICE OF THE BOARD OF STUDIES</b>						<b>2,621</b>

## WORKCOVER AUTHORITY

### MAJOR WORKS

#### NEW WORKS

CORPORATE DATA REPOSITORY PROGRAM	Gosford	2008	2009	2,900		<b>2,900</b>
ENHANCEMENT OF CLAIMS REPORTING SYSTEM	Gosford	2008	2009	470		<b>470</b>
WORKPLACE SERVICES MANAGEMENT SYSTEM	Gosford	2008	2009	598		<b>598</b>
						<b>3,968</b>

#### WORK-IN-PROGRESS

IT HARDWARE UPGRADE	Gosford	2004	2012	12,031	7,231	<b>1,200</b>
MY WORKCOVER WEB PROJECT	Gosford	2007	2009	2,500	500	<b>2,000</b>
REGIONAL AND DISTRICT OFFICE ACCOMMODATION	Various	2001	2009	20,146	17,046	<b>3,100</b>
UPGRADE BUSINESS SYSTEM TECHNOLOGY	Gosford	2005	2009	6,504	5,504	<b>1,000</b>
WORKCOVER AUTHORITY LICENSING SYSTEM	Gosford	2005	2009	3,115	2,155	<b>960</b>
						<b>8,260</b>

### TOTAL, MAJOR WORKS

**12,228**

### TOTAL, MINOR WORKS

**2,080**

### TOTAL, WORKCOVER AUTHORITY

**14,308**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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The following agencies have a Minor Works Program only.

<b>BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION</b>						<b>500</b>
<b>MOTOR ACCIDENTS AUTHORITY</b>						<b>370</b>
<b>WORKERS' COMPENSATION (DUST DISEASES) BOARD</b>						<b>2,483</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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## MINISTER FOR EMERGENCY SERVICES, AND MINISTER FOR WATER

### NEW SOUTH WALES FIRE BRIGADES

#### MAJOR WORKS

##### NEW WORKS

BATLOW FIRE STATION RENOVATIONS	Batlow	2008	2009	300		<b>300</b>
CHESTER HILL FIRE STATION RENOVATIONS	Chester Hill	2008	2009	250		<b>250</b>
COFFS HARBOUR FIRE STATION RENOVATIONS	Coffs Harbour	2008	2009	600		<b>600</b>
COMPUTER HARDWARE UPGRADE	Various	2008	2009	288		<b>288</b>
DARLINGHURST FIRE STATION RENOVATIONS	Darlinghurst	2008	2009	250		<b>250</b>
DUNHEVED FIRE STATION RENOVATIONS	Dunheved	2008	2009	350		<b>350</b>
GLOUCESTER FIRE STATION RENOVATIONS	Gloucester	2008	2009	400		<b>400</b>
GREENACRE LOGISTICS CENTRE RENOVATIONS	Greenacre	2008	2009	500		<b>500</b>
GRENFELL FIRE STATION RENOVATIONS	Grenfell	2008	2009	400		<b>400</b>
SILVERWATER FIRE STATION RENOVATIONS	Silverwater	2008	2009	250		<b>250</b>
						<b>3,588</b>

##### WORK-IN-PROGRESS

COMMUNITY FIRE UNITS	Various	2005	2012	9,960	1,753	<b>2,416</b>
HUMAN RESOURCES SYSTEM	Various	2007	2009	1,858	500	<b>1,358</b>
REPLACEMENT OF AERIAL FIRE APPLIANCES	Revesby	1997	2012	32,183	28,629	<b>1,030</b>
REPLACEMENT OF FIRE PUMPER APPLIANCES	Various	1997	2012	160,114	115,932	<b>14,025</b>
REPLACEMENT OF SPECIAL APPLIANCES	Various	1997	2012	47,189	22,965	<b>2,935</b>
STATION COMMUNICATIONS	Various	2002	2012	28,424	14,168	<b>3,564</b>
						<b>25,328</b>

#### TOTAL, MAJOR WORKS

**28,916**

#### TOTAL, MINOR WORKS

**16,986**

#### TOTAL, NEW SOUTH WALES FIRE BRIGADES

**45,902**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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**STATE EMERGENCY SERVICE**

**MAJOR WORKS**

**WORK-IN-PROGRESS**

COMMUNICATIONS EQUIPMENT	Various	1993	2011	23,607	19,318	<b>1,496</b>
MOTORISED HYDRAULIC CUTTERS	Various	2006	2011	933	626	<b>153</b>
						<b>1,649</b>
<b>TOTAL, MAJOR WORKS</b>						<b>1,649</b>
<b>TOTAL, MINOR WORKS</b>						<b>1,465</b>
<b>TOTAL, STATE EMERGENCY SERVICE</b>						<b>3,114</b>

The following agency has a Minor Works Program only.

**DEPARTMENT OF RURAL FIRE SERVICE** **8,290**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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**MINISTER FOR FAIR TRADING, MINISTER FOR YOUTH, AND  
MINISTER FOR VOLUNTEERING**

The following agency has a Minor Works Program only.

**OFFICE FOR CHILDREN**

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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**MINISTER FOR GAMING AND RACING, AND  
MINISTER FOR SPORT AND RECREATION**

**CENTENNIAL PARK AND MOORE PARK TRUST**

**MAJOR WORKS**

**WORK-IN-PROGRESS**

HERITAGE CONSERVATION	Centennial Park	2002	2009	1,098	560	<b>538</b>
LEISURE FACILITIES	Centennial Park	2002	2009	11,283	8,483	<b>2,800</b>
PARK ENVIRONMENT	Centennial Park	2002	2009	5,998	5,098	<b>900</b>
TRANSPORT AND ACCESS	Moore Park	2002	2009	11,146	10,121	<b>1,025</b>
UTILITIES AND SERVICES	Centennial Park	2002	2009	7,200	6,200	<b>1,000</b>
VISITOR INFORMATION AND SERVICES	Centennial Park	2002	2009	11,047	9,347	<b>1,700</b>
						<b>7,963</b>
<b>TOTAL, MAJOR WORKS</b>						<b>7,963</b>
<b>TOTAL, MINOR WORKS</b>						<b>350</b>
<b>TOTAL, CENTENNIAL PARK AND MOORE PARK TRUST</b>						<b>8,313</b>

The following agency has a Minor Works Program only.

**CASINO, LIQUOR AND GAMING CONTROL AUTHORITY** 70

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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## MINISTER FOR HEALTH

### DEPARTMENT OF HEALTH

#### MAJOR WORKS

##### NEW WORKS

##### AMBULANCE INFRASTRUCTURE

BATEMANS BAY STATION	Batemans Bay	2008	2010	1,300		<b>350</b>
BYRON BAY STATION	Byron Bay	2008	2010	1,400		<b>480</b>
ELECTRONIC HEALTH RECORD	Various	2008	2011	12,910		<b>5,740</b>
RADIO NETWORK	Various	2008	2012	1,400		<b>350</b>

##### EQUIPMENT SUPPLEMENTATION

AMBULANCE SERVICE	Various	2008	2009	1,000		<b>1,000</b>
BANKSTOWN CT SCANNER	Bankstown	2008	2009	1,500		<b>1,500</b>
DENTAL WORKS	Various	2008	2009	1,000		<b>1,000</b>
EDMUND BLACKETT BUILDING	Randwick	2008	2009	500		<b>500</b>
HEALTH TECHNOLOGY PROGRAM	Various	2008	2011	1,520		<b>500</b>
JOHN HUNTER CHILDREN'S HOSPITAL	Rankin Park	2008	2009	400		<b>400</b>
MAITLAND CT SCANNER	Maitland	2008	2009	900		<b>900</b>
PORT MACQUARIE OPERATING THEATRE EQUIPMENT	Port Macquarie	2008	2009	800		<b>800</b>
SYDNEY CHILDRENS HOSPITAL	Randwick	2008	2009	800		<b>800</b>
TAMWORTH PICTURE ARCHIVAL SYSTEM	Tamworth	2008	2009	600		<b>600</b>
WESTMEAD CHILDRENS HOSPITAL	Westmead	2008	2009	800		<b>800</b>
WESTMEAD HOSPITAL	Westmead	2008	2009	1,100		<b>1,100</b>
WOLLONGONG HOSPITAL OPERATING THEATRE	Wollongong	2008	2009	1,000		<b>1,000</b>
LISMORE INTEGRATED CANCER CARE*	Lismore	2008	2011	27,000	1,505	<b>12,150</b>
LOCAL INITIATIVES	Various	2008	2009	8,000		<b>8,000</b>

\* Prior year expenditure is for planning.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
MENTAL HEALTH STAGE 4A						
PRINCE OF WALES PSYCHIATRIC EMERGENCY CARE CENTRE*	Randwick	2008	2011	2,630	60	<b>2,000</b>
NARRABRI HOSPITAL REDEVELOPMENT*	Narrabri	2008	2012	41,690	1,040	<b>5,640</b>
PFM - CYCLIC MAINTENANCE	Various	2008	2018	78,273		<b>3,086</b>
RADIOTHERAPY SERVICES	Various	2008	2010	20,000		<b>10,000</b>
RURAL HOSPITAL AND HEALTH SERVICE STAGE 4						
COONAMBLE MPS (MULTI-PURPOSE SERVICE)*	Coonamble	2008	2011	13,000	1,550	<b>4,825</b>
MANILLA MPS (MULTI-PURPOSE SERVICE)*	Manilla	2008	2012	18,031	306	<b>3,001</b>
PLANNING FOR FUTURE NEW WORKS*	Various	2008	2010	26,489	4,239	<b>22,250</b>
						<b>88,772</b>
<b>WORK-IN-PROGRESS</b>						
AMBULANCE INFRASTRUCTURE						
AMBULANCE RURAL RADIO NETWORK	Various	2006	2008	1,300	1,282	<b>18</b>
AUBURN STATION	Auburn	2006	2009	1,830	40	<b>1,790</b>
COMPUTER AIDED DISPATCH (CAD)	Various	2007	2011	1,300	250	<b>50</b>
FLEET REPLACEMENT	Various	2006	2011	35,000	15,000	<b>6,000</b>
LIVERPOOL STATION	Liverpool	2006	2009	1,830	65	<b>1,765</b>
MEDICAL EQUIPMENT AND MAINTENANCE	Various	2006	2011	10,000	4,001	<b>2,000</b>
RYDE STATION	North Ryde	2004	2009	2,374	742	<b>1,632</b>
STATION UPGRADES (DENILIKUIN/NELSON BAY)	Various	2007	2009	2,170	170	<b>2,000</b>
AUBURN HEALTH SERVICES REDEVELOPMENT	Auburn	2006	2011	145,100	55,170	<b>50,632</b>
BALLINA HOSPITAL REHABILITATION UNIT	Ballina	2006	2009	7,810	4,351	<b>3,459</b>
BREAST CANCER SCREENING	Various	2007	2011	19,220	7,284	<b>10,536</b>
BYRNES TRUST BUILDING DALWOOD	Seaforth	2004	2008	990	840	<b>150</b>
BYRON BAY SITE	Byron Bay	2005	2009	1,132	182	<b>950</b>

\* Prior year expenditure is for planning.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
CENTRAL COAST HEALTH						
GOSFORD HOSPITAL - MANDALA MENTAL HEALTH	Gosford	2006	2010	12,985	691	<b>8,294</b>
GOSFORD HOSPITAL CARPARK AND MAIN ACCESS	Gosford	2006	2009	11,501	6,939	<b>4,562</b>
WYONG HOSPITAL REDEVELOPMENT	Wyong	2002	2009	94,013	92,641	<b>1,372</b>
CENTRAL SYDNEY AREA RESOURCE TRANSITION PROGRAM						
MARRICKVILLE COMMUNITY HEALTH CENTRE	Marrickville	1997	2009	7,430	7,181	<b>249</b>
ROYAL PRINCE ALFRED HOSPITAL STAGE 2	Camperdown	1997	2010	47,651	34,393	<b>7,110</b>
HYPERBARIC CHAMBER PRINCE OF WALES HOSPITAL	Randwick	2006	2010	7,623	511	<b>5,612</b>
INFORMATION MANAGEMENT AND TECHNOLOGY						
BUSINESS INFORMATION STRATEGY	Various	2007	2011	35,930	2,390	<b>4,701</b>
HUMAN RESOURCE INFORMATION SYSTEM	Various	2006	2011	47,628	23,753	<b>16,627</b>
MEDICAL IMAGING (PACS/RIS)	Various	2007	2012	62,867	7,086	<b>14,185</b>
PATIENT AND CLINICAL SYSTEMS	Various	2003	2009	39,858	38,474	<b>1,384</b>
PATIENT AND CLINICAL SYSTEMS PHASE 2	Various	2004	2010	100,000	79,183	<b>18,222</b>
PATIENT BILLING SYSTEM	Various	2007	2009	1,500	386	<b>1,114</b>
LIVERPOOL HOSPITAL REDEVELOPMENT STAGE 2	Liverpool	2006	2014	391,622	23,597	<b>106,154</b>
LOCAL INITIATIVES						
BOWRAL HOSPITAL PAEDIATRIC UNIT	Bowral	2007	2009	3,200	509	<b>2,691</b>
GRAFTON BASE HOSPITAL EMERGENCY DEPARTMENT	Grafton	2007	2008	535	1	<b>534</b>
JUSTICE HEALTH PAS IMPLEMENTATION	Various	2006	2008	700	463	<b>237</b>
MONA VALE HOSPITAL SATELLITE RENAL DIALYSIS	Mona Vale	2006	2008	935	255	<b>680</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
SINGLETON HOSPITAL EMERGENCY/ADMINISTRATION	Singleton	2007	2008	420	240	<b>180</b>
ST GEORGE HOSPITAL PROSTATE CANCER STAGE 1	Kogarah	2005	2008	466	266	<b>200</b>
SUTHERLAND HOSPITAL RENAL DIALYSIS CENTRE	Caringbah	2006	2008	1,826	1,697	<b>129</b>
MAITLAND HOSPITAL EMERGENCY DEPARTMENT	Maitland	2007	2010	10,000	571	<b>3,490</b>
MANNING BASE HOSPITAL EMERGENCY DEPARTMENT	Taree	2006	2009	13,279	5,001	<b>8,278</b>
MENTAL HEALTH - MINOR WORKS	Various	2004	2008	2,815	2,615	<b>200</b>
MENTAL HEALTH STAGE 2 - NON-ACUTE BEDS						
COFFS HARBOUR BASE HOSPITAL - 20 BED UNIT	Coffs Harbour	2005	2009	7,524	4,659	<b>2,865</b>
JAMES FLETCHER HOSPITAL - 20 BED UNIT	Newcastle	2005	2009	8,918	1,317	<b>7,601</b>
SHELLHARBOUR HOSPITAL - 20 BED UNIT	Shellharbour	2005	2009	6,653	5,623	<b>1,030</b>
ST GEORGE HOSPITAL - 20 BED COMMUNITY CARE	Kogarah	2005	2010	8,450	652	<b>2,300</b>
MENTAL HEALTH STAGE 2 - VARIOUS PROJECTS						
ILLAWARRA OLDER PERSONS MENTAL HEALTH	Wollongong	2005	2009	5,258	4,681	<b>577</b>
WOLLONGONG PSYCHIATRIC EMERGENCY CARE CENTRE	Wollongong	2007	2009	2,300	500	<b>1,800</b>
MENTAL HEALTH STAGE 3						
BLOOMFIELD HOSPITAL TERTIARY MENTAL HEALTH UNITS*	Bloomfield	2007	2011	2,990	1,878	<b>175</b>
SHELLHARBOUR HOSPITAL CHILD AND ADOLESCENT DAY UNIT	Shellharbour	2006	2009	1,320	727	<b>593</b>
SHELLHARBOUR HOSPITAL CHILD AND ADOLESCENT INPATIENT	Shellharbour	2007	2009	2,840	200	<b>2,640</b>
SUTHERLAND HOSPITAL NON ACUTE MENTAL HEALTH	Caringbah	2006	2009	8,180	3,304	<b>4,876</b>
SYDNEY CHILDREN'S HOSPITAL CHILD AND ADOLESCENT INPATIENT	Randwick	2007	2009	4,320	250	<b>4,070</b>

\* These projects represent the retained costs of the PFP that are not the responsibility of the provider.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
MULTI-PURPOSE SERVICES (MPS) AND HEALTHONE NSW	Various	2006	2012	56,940	5,768	<b>18,700</b>
NEPEAN HOSPITAL ALLIED HEALTH RELOCATION	Penrith	2006	2009	6,658	1,036	<b>5,622</b>
NEWCASTLE STRATEGY						
BELMONT HOSPITAL	Belmont	2001	2009	31,298	28,067	<b>3,231</b>
JOHN HUNTER HOSPITAL ACCESS BUILDING	Rankin Park	2001	2009	103,140	102,800	<b>340</b>
MATER HOSPITAL REDEVELOPMENT*	Newcastle	2003	2010	52,313	24,568	<b>16,890</b>
MATER HOSPITAL INCREASE	Newcastle	2007	2009	2,460	500	<b>1,960</b>
NYNGAN HEALTH SERVICE	Nyngan	2005	2009	10,243	9,600	<b>643</b>
ORANGE BASE HOSPITAL*	Orange	2004	2011	30,064	15,120	<b>5,923</b>
PATHWAYS HOME PROGRAM						
BANKSTOWN HOSPITAL	Bankstown	2006	2009	3,262	532	<b>2,730</b>
NEPEAN HOSPITAL	Penrith	2004	2008	4,459	4,401	<b>58</b>
TAMWORTH BASE HOSPITAL AND MPS	Tamworth	2007	2008	1,136	500	<b>636</b>
QUEANBEYAN HOSPITAL REDEVELOPMENT	Queanbeyan	2005	2009	50,957	48,154	<b>2,803</b>
REDFERN/WATERLOO COMMUNITY HEALTH CENTRE	Redfern	2006	2010	8,910	1,762	<b>4,648</b>
ROYAL NORTH SHORE HOSPITAL (RNSH) REDEVELOPMENT						
RNSH AND COMMUNITY HEALTH SERVICES	St Leonards	2002	2014	637,401	48,869	<b>43,677</b>
RNSH RESEARCH AND EDUCATION BUILDING	St Leonards	2005	2010	98,993	77,660	<b>17,731</b>
RURAL CARDIAC CATHETERISATION LABORATORY STRATEGY	Lismore	2005	2010	10,000	4,350	<b>2,960</b>
RURAL HOSPITAL AND HEALTH SERVICE REDEVELOPMENT 3A						
DUNEDOO HEALTH SERVICE	Dunedoo	2004	2008	7,127	6,494	<b>633</b>
GUYRA HEALTH SERVICE	Guyra	2004	2008	9,350	9,261	<b>89</b>
TINGHA HEALTH SERVICE	Tingha	2004	2008	5,280	5,235	<b>45</b>
TOTTENHAM HOSPITAL	Tottenham	2004	2008	4,904	4,646	<b>258</b>
TULLAMORE HOSPITAL	Tullamore	2004	2008	4,612	4,502	<b>110</b>
WALCHA HEALTH SERVICE	Walcha	2004	2008	9,600	9,552	<b>48</b>

\* These projects represent the retained costs of the PFP that are not the responsibility of the provider

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
RURAL HOSPITAL AND HEALTH SERVICE REDEVELOPMENT 3B						
BINGARA HOSPITAL	Bingara	2004	2009	10,588	7,770	<b>2,818</b>
MERRIWA HOSPITAL	Merriwa	2004	2009	10,168	7,294	<b>2,874</b>
WARIALDA HOSPITAL	Warialda	2004	2009	10,638	6,976	<b>3,662</b>
RYDE HOSPITAL UPGRADE	Ryde	2007	2009	4,500	2,000	<b>2,500</b>
SHARED CORPORATE SERVICES	Various	2006	2011	56,560	12,871	<b>29,900</b>
STATEWIDE PLANNING AND ASSET MAINTENANCE	Various	1995	2011	53,971	47,523	<b>4,019</b>
PRIVATELY FINANCED PROJECTS (PFP)*						
FORENSIC HOSPITAL PFP	Malabar	2008	2009	81,575	0	<b>81,575</b>
MATER HOSPITAL	Newcastle	2007	2009	157,179	71,330	<b>85,849</b>
ORANGE BLOOMFIELD PFP	Orange	2008	2011	159,081	0	0
OTHER LEASED ASSETS	Various	2008	2008	3,418	0	<b>3,418</b>
						<b>662,064</b>
<b>TOTAL, MAJOR WORKS</b>						<b>750,836</b>
<b>TOTAL, MINOR WORKS</b>						<b>88,627</b>
<b>TOTAL, DEPARTMENT OF HEALTH (Capital Program)</b>						<b>839,463</b>
<b>Less Capital Expensing**</b>						<b>-60,000</b>
<b>TOTAL, DEPARTMENT OF HEALTH (Capital Expenditure)</b>						<b>779,463</b>
<b>CANCER INSTITUTE NSW</b>						
<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
IT ENHANCEMENTS FOR CANCER PROGRAMS	Redfern	2007	2011	5,838	800	<b>3,000</b>
						<b>3,000</b>
<b>TOTAL, MAJOR WORKS</b>						<b>3,000</b>
<b>TOTAL, CANCER INSTITUTE NSW</b>						<b>3,000</b>

\* PFPs are recognised once the project becomes operational, sometimes in stages. The ETC represents the expected total value of the finance lease asset. Contracts for Orange Bloomfield were signed in December 2007. This project is expected to be operational in two stages in 2009-10 and 2010-11.

\*\* Capital Expensing represents one-off project expenditure that is subsequently treated as operating expenditure. It is shown separately to ensure valid comparison with prior years.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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The following agency has a Minor Works Program only.

**HEATH CARE COMPLAINTS COMMISSION**

191

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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## MINISTER FOR HOUSING, AND MINISTER FOR TOURISM

### ABORIGINAL HOUSING OFFICE

#### MAJOR WORKS

##### NEW WORKS

ADDITIONAL HOUSING	Various	2008	2010	10,700		<b>9,180</b>
						<b>9,180</b>

##### WORK-IN-PROGRESS

ADDITIONAL HOUSING	Various	2004	2009	6,870	3,339	<b>2,901</b>
						<b>2,901</b>

#### TOTAL, MAJOR WORKS

**12,081**

#### TOTAL, MINOR WORKS

**1,419**

#### TOTAL, ABORIGINAL HOUSING OFFICE

**13,500**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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**MINISTER FOR JUVENILE JUSTICE, AND  
MINISTER FOR WESTERN SYDNEY, AND  
MINISTER ASSISTING THE PREMIER ON CITIZENSHIP**

**DEPARTMENT OF JUVENILE JUSTICE**

**MAJOR WORKS**

**NEW WORKS**

ACMENA JUVENILE JUSTICE CENTRE - ADDITIONAL ACCOMMODATION UNIT	Grafton	2008	2010	8,225		<b>780</b>
REDEVELOPMENT OF RIVERINA JUVENILE JUSTICE CENTRE	Wagga Wagga	2008	2012	56,410		<b>2,600</b>
						<b>3,380</b>

**WORK-IN-PROGRESS**

CORPORATE INFORMATION SYSTEM	Haymarket	2006	2010	4,977	1,443	<b>1,993</b>
CORPORATE SERVICES MANAGEMENT INFORMATION SYSTEM UPGRADE	Haymarket	2007	2010	3,550	660	<b>1,276</b>
ORANA JUVENILE JUSTICE CENTRE- ADDITIONAL ACCOMMODATION UNIT	Dubbo	2007	2009	7,368	723	<b>6,645</b>
						<b>9,914</b>

**TOTAL, MAJOR WORKS**

**13,294**

**TOTAL, MINOR WORKS**

**3,100**

**TOTAL, DEPARTMENT OF JUVENILE JUSTICE**

**16,394**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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## MINISTER FOR LANDS, MINISTER FOR RURAL AFFAIRS, AND MINISTER FOR REGIONAL DEVELOPMENT

### LAND AND PROPERTY INFORMATION NEW SOUTH WALES

#### MAJOR WORKS

##### NEW WORKS

CONVERSION OF MANUAL TITLES - STAGE 2	Sydney	2008	2009	1,835		<b>1,835</b>
NSW SURFACE MODEL IMPROVEMENT PROJECT	Bathurst	2008	2009	1,600		<b>1,600</b>
IT HUMAN RESOURCES UPGRADE	Sydney	2008	2010	1,205		<b>1,000</b>
						<b>4,435</b>

##### WORK-IN-PROGRESS

AERIAL DIGITAL CAMERA	Bathurst	2006	2010	3,484	3,094	<b>180</b>
BUILDING IMPROVEMENTS	Sydney	2006	2012	8,900	4,100	<b>1,000</b>
CONVERSION OF CROWN LAND PARCELS	Sydney	2006	2009	4,741	3,251	<b>1,490</b>
DIGITAL CONVERSION OF AERIAL PHOTOGRAPHY	Bathurst	2007	2011	1,000	340	<b>250</b>
DIGITISATION OF HISTORICAL PLANS	Sydney	2005	2010	3,999	2,674	<b>750</b>
ELECTRONIC PLAN LODGEMENT PROJECT	Sydney	2007	2010	2,750	779	<b>1,000</b>
GEOCODED URBAN AND RURAL ADDRESS PROJECT	Bathurst	2007	2010	750	200	<b>250</b>
GOVERNMENT PROPERTY INTERESTS IT SYSTEM	Sydney	2007	2010	2,000	500	<b>1,000</b>
IMAGERY AND MAPPING ONLINE SERVICE	Bathurst	2007	2011	1,000	200	<b>250</b>
NATIONAL ELECTRONIC CONVEYANCING SYSTEM	Sydney	2006	2010	4,000	1,860	<b>1,000</b>
SCANNING OF OLD TORRENS REGISTER	Sydney	2007	2009	3,822	2,777	<b>1,045</b>
SURVEY INFRASTRUCTURE PROJECT	Bathurst	2007	2011	3,050	257	<b>700</b>
TOPOGRAPHIC SYSTEM IMPROVEMENT	Bathurst	2007	2010	1,100	300	<b>450</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
<b>LAND AND PROPERTY INFORMATION NEW SOUTH WALES (cont)</b>						
UPGRADE ELECTRONIC DATA PROCESSING EQUIPMENT	Various	1998	2009	39,938	35,938	<b>4,000</b>
UPGRADED MAPPING OF LAND OWNERSHIP DETAILS	Bathurst	2007	2010	1,100	450	<b>400</b>
						<b>13,765</b>
<b>TOTAL, MAJOR WORKS</b>						<b>18,200</b>
<b>TOTAL, MINOR WORKS</b>						<b>800</b>
<b>TOTAL, LAND AND PROPERTY INFORMATION NEW SOUTH WALES</b>						<b>19,000</b>

The following agency has a Minor Works Program only.

**DEPARTMENT OF LANDS** **878**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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**MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR  
ABORIGINAL AFFAIRS, AND MINISTER ASSISTING THE  
MINISTER FOR HEALTH (MENTAL HEALTH)**

The following agencies have a Minor Works Program only.

<b>DEPARTMENT OF LOCAL GOVERNMENT</b>	<b>150</b>
<b>DEPARTMENT OF ABORIGINAL AFFAIRS</b>	<b>80</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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## MINISTER FOR PLANNING, MINISTER FOR REDFERN WATERLOO, AND MINISTER FOR THE ARTS

### DEPARTMENT OF PLANNING

#### MAJOR WORKS

##### WORK-IN-PROGRESS

ACQUISITION OF COASTAL LAND	Various	1998	2012	39,065	27,065	<b>3,000</b>
						<b>3,000</b>

**TOTAL, MAJOR WORKS** **3,000**

**TOTAL, MINOR WORKS** **764**

**TOTAL, DEPARTMENT OF PLANNING** **3,764**

### DEPARTMENT OF THE ARTS, SPORT AND RECREATION

#### MAJOR WORKS

##### NEW WORKS

DINING HALL - MILSON ISLAND	Brooklyn	2008	2010	2,140		<b>1,046</b>
GUNNERY - AIR CONDITIONING	Woolloomooloo	2008	2009	550		<b>550</b>
RECREATIONAL HALL - BROKEN BAY	Patonga	2008	2010	2,687		<b>1,046</b>
STANDARDISATION OF ICT INFRASTRUCTURE AND APPLICATIONS	Sydney	2008	2009	559		<b>559</b>
						<b>3,201</b>

##### WORK-IN-PROGRESS

ADMINISTRATION BUILDING - SYDNEY ACADEMY OF SPORT	Narrabeen	2007	2010	3,000	500	<b>2,000</b>
CLIENT ORIENTED REGULATORY INFORMATION SYSTEM	Sydney	2002	2010	13,648	5,838	<b>4,000</b>
ELECTRONIC DOCUMENT AND RECORDS MANAGEMENT SYSTEM	Sydney	2007	2009	2,265	300	<b>1,965</b>
RECREATIONAL HALL - MILSON ISLAND	Brooklyn	2007	2010	3,500	500	<b>2,500</b>
RECREATIONAL HALL - JINDABYNE	Jindabyne	2006	2009	3,075	2,075	<b>1,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
<b>DEPARTMENT OF THE ARTS, SPORT AND RECREATION (cont)</b>						
REFURBISH SWIMMING POOL - SYDNEY ACADEMY OF SPORT	Narrabeen	2006	2009	4,681	3,896	<b>785</b>
STAFF ACCOMMODATION - JINDABYNE	Jindabyne	2006	2009	4,640	3,105	<b>1,535</b>
STRUCTURAL REPAIRS AND TENANT RELOCATION - LILYFIELD	Balmain	2007	2009	1,014	500	<b>514</b>
WHARF 4/5 PROJECT UPGRADE - WALSH BAY	Dawes Point	2007	2010	4,974	1,972	<b>1,060</b>
						<b>15,359</b>
<b>TOTAL, MAJOR WORKS</b>						<b>18,560</b>
<b>TOTAL, MINOR WORKS</b>						<b>6,769</b>
<b>TOTAL, DEPARTMENT OF THE ARTS, SPORT AND RECREATION</b>						<b>25,329</b>

## SYDNEY OLYMPIC PARK AUTHORITY

### MAJOR WORKS

#### WORK-IN-PROGRESS

ASSET REPLACEMENT AND RENEWAL	Homebush Bay	2002	2012	21,532	11,532	<b>2,500</b>
DEVELOPER FUNDED WORKS	Homebush Bay	2006	2012	22,776	5,204	<b>9,051</b>
						<b>11,551</b>
<b>TOTAL, MAJOR WORKS</b>						<b>11,551</b>
<b>TOTAL, MINOR WORKS</b>						<b>6,311</b>
<b>TOTAL, SYDNEY OLYMPIC PARK AUTHORITY</b>						<b>17,862</b>

## MINISTER ADMINISTERING THE ENVIRONMENTAL PLANNING AND ASSESSMENT ACT

### MAJOR WORKS

#### WORK-IN-PROGRESS

GENERAL LAND ACQUISITION (FIVE YEAR ROLLING PROGRAM)	Various	2007	2012	145,748	24,514	<b>20,151</b>
LAND ACQUISITION FOR NORTH WEST RAIL CORRIDOR	Various	2006	2011	377,500	110,000	<b>132,500</b>
LAND ACQUISITION FOR SOUTH WEST RAIL CORRIDOR	Various	2005	2010	158,500	59,000	<b>80,000</b>
						<b>232,651</b>
<b>TOTAL, MAJOR WORKS</b>						<b>232,651</b>
<b>TOTAL, MINISTER ADMINISTERING THE ENVIRONMENTAL PLANNING AND ASSESSMENT ACT</b>						<b>232,651</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
<b>WESTERN SYDNEY PARKLANDS TRUST</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
BUNGARRIBEE PARK	Blacktown	2008	2012	7,100		<b>1,025</b>
						<b>1,025</b>
<b>WORK-IN-PROGRESS</b>						
CONSERVATION WORKS	Horsley Park	2007	2012	3,250	650	<b>650</b>
MULTI-PURPOSE PATHWAY	Blacktown	2007	2012	6,000	2,000	<b>2,500</b>
						<b>3,150</b>
<b>TOTAL, MAJOR WORKS</b>						<b>4,175</b>
<b>TOTAL, WESTERN SYDNEY PARKLANDS TRUST</b>						<b>4,175</b>

## REDFERN-WATERLOO AUTHORITY

### MAJOR WORKS

#### NEW WORKS

BUILDING D - POST COMPLETION WORKS	Redfern	2008	2009	500		<b>500</b>
NORTH EVELEIGH PEDESTRIAN LINK	Redfern	2008	2010	6,000		<b>250</b>
PUBLIC DOMAIN PRELIMINARY WORKS – SITE B	Redfern	2008	2010	3,600		<b>1,075</b>
SIGNAGE AND UTILITIES UPGRADE – AUSTRALIAN TECHNOLOGY PARK	Redfern	2008	2012	2,780		<b>1,310</b>
						<b>3,135</b>
<b>TOTAL, MAJOR WORKS</b>						<b>3,135</b>
<b>TOTAL, MINOR WORKS</b>						<b>600</b>
<b>TOTAL, REDFERN-WATERLOO AUTHORITY</b>						<b>3,735</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
<b>STATE LIBRARY OF NEW SOUTH WALES</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
EXPANDED ELECTRONIC CATALOGUE	Sydney	2008	2011	9,994		<u>2,140</u>
						<u>2,140</u>
<b>WORK-IN-PROGRESS</b>						
GENERAL BUILDING WORKS	Sydney	2006	2012	8,496	4,096	<u>1,100</u>
						<u>1,100</u>
<b>TOTAL, MAJOR WORKS</b>						<u>3,240</u>
<b>TOTAL, MINOR WORKS</b>						<u>7,206</u>
<b>TOTAL, STATE LIBRARY OF NEW SOUTH WALES</b>						<u>10,446</u>

## AUSTRALIAN MUSEUM

### MAJOR WORKS

#### WORK-IN-PROGRESS

ACCOMMODATION AND EXHIBITION WORKS MODULE 1	Darlinghurst	2004	2009	40,890	39,610	<u>1,280</u>
LIZARD ISLAND RESEARCH FACILITY BUILDING IMPROVEMENTS (FUNDED BY SPECIFIC DONATIONS FROM PRIVATE SOURCES)	Outside NSW	2006	2009	3,934	3,486	<u>448</u>
						<u>1,728</u>

#### TOTAL, MAJOR WORKS

1,728

#### TOTAL, MINOR WORKS

5,229

#### TOTAL, AUSTRALIAN MUSEUM

6,957

## MUSEUM OF APPLIED ARTS AND SCIENCES

### MAJOR WORKS

#### NEW WORKS

NETWORK SWITCHING	Ultimo	2008	2009	900		<u>900</u>
						<u>900</u>

#### WORK-IN-PROGRESS

MUSEUM BUILDINGS UPGRADE	Ultimo	2005	2012	2,981	2,445	<u>213</u>
PERMANENT GALLERY REPLACEMENT	Ultimo	1997	2009	13,908	13,770	<u>138</u>
						<u>351</u>

#### TOTAL, MAJOR WORKS

1,251

#### TOTAL, MINOR WORKS

1,688

#### TOTAL, MUSEUM OF APPLIED ARTS AND SCIENCES

2,939

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
<b>HISTORIC HOUSES TRUST OF NEW SOUTH WALES</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
HYDE PARK BARRACKS - AIRCONDITIONER	Sydney	2008	2009	960		<b>960</b>
ROUSE HILL HOUSE AND FARM - EDUCATION FACILITY	Rouse Hill	2008	2010	3,516		<b>2,200</b>
						<b>3,160</b>
<b>TOTAL, MAJOR WORKS</b>						<b>3,160</b>
<b>TOTAL, MINOR WORKS</b>						<b>420</b>
<b>TOTAL, HISTORIC HOUSES TRUST OF NEW SOUTH WALES</b>						<b>3,580</b>

## ART GALLERY OF NEW SOUTH WALES

### MAJOR WORKS

#### NEW WORKS

REPLACEMENT OF AIR CONDITIONING PLANT	Sydney	2008	2010	485		<b>240</b>
REPLACEMENT OF EARLY WARNING INDICATION SYSTEM	Sydney	2008	2008	610		<b>610</b>
						<b>850</b>

#### WORK-IN-PROGRESS

ACQUISITION OF WORKS OF ART - ONGOING	Sydney	1993	2012	55,141	47,141	<b>2,000</b>
BUILDING MAINTENANCE PROGRAM - ONGOING	Sydney	1999	2012	23,054	13,574	<b>2,370</b>
FINE ARTS COLLECTION STORAGE FACILITY	Lilyfield	2007	2011	27,622	300	<b>12,100</b>
REPLACEMENT OF ESCALATORS	Sydney	2007	2011	1,800	100	<b>500</b>
SECURITY IMPROVEMENTS - DISPLAY CABINETS, CCTV CAMERAS, AND LIGHTING	Sydney	2007	2010	450	100	<b>140</b>
						<b>17,110</b>
<b>TOTAL, MAJOR WORKS</b>						<b>17,960</b>
<b>TOTAL, MINOR WORKS</b>						<b>400</b>
<b>TOTAL, ART GALLERY OF NEW SOUTH WALES</b>						<b>18,360</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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The following agencies have a Minor Works Program only.

<b>GROWTH CENTRES COMMISSION</b>						<b>23</b>
<b>STATE SPORTS CENTRE TRUST</b>						<b>53</b>
<b>NEW SOUTH WALES FILM AND TELEVISION OFFICE</b>						<b>44</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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## MINISTER FOR POLICE, AND MINISTER FOR THE ILLAWARRA

### NSW POLICE FORCE

#### MAJOR WORKS

##### NEW WORKS

FITOUT OF VEHICLES FOR ADDITIONAL POLICE OFFICERS	Various	2008	2012	5,223		<b>484</b>
LAKE MACQUARIE LOCAL AREA COMMAND POLICE STATION	Glendale	2008	2012	17,343		<b>250</b>
MOBILE FORENSIC LABORATORY	Pemulwuy	2008	2009	1,000		<b>1,000</b>
MOBILE PHONE INTERCEPTION EQUIPMENT	Darlinghurst	2008	2009	350		<b>350</b>
RADIO COMMUNICATIONS	Various	2008	2009	16,649		<b>16,649</b>
RIVERSTONE POLICE STATION	Riverstone	2008	2012	17,281		<b>272</b>
						<b>19,005</b>

##### WORK-IN-PROGRESS

ASSET CONFISCATION SYSTEM	Parramatta	2006	2009	2,424	1,319	<b>1,105</b>
BOWRAL POLICE STATION	Bowral	2007	2014	12,677	95	<b>164</b>
BURWOOD POLICE STATION	Burwood	2005	2011	17,490	451	<b>200</b>
CAMDEN POLICE STATION	Camden	2007	2011	16,929	70	<b>3,102</b>
CLOSED CIRCUIT TV DATABASE AND EVIDENCE ANALYSIS	Parramatta	2007	2009	8,869	5,324	<b>3,545</b>
DUBBO POLICE STATION	Dubbo	2004	2009	20,111	17,194	<b>2,917</b>
ENHANCED DATA EXCHANGE CAPABILITY	Parramatta	2007	2009	1,613	913	<b>700</b>
FORENSIC INFORMATION MANAGEMENT SYSTEM	Parramatta	2006	2009	5,284	1,287	<b>3,997</b>
FORENSIC SERVICES DIGITAL IMAGING SYSTEM	Pemulwuy	2006	2009	5,817	4,697	<b>1,120</b>
GRANVILLE POLICE STATION	Granville	2005	2011	16,768	2,869	<b>5,299</b>
JUSTICELINK	Parramatta	2006	2010	6,635	4,355	<b>1,031</b>
KEMPSEY POLICE STATION	Kempsey	2005	2010	14,867	603	<b>6,095</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
<b>NSW POLICE FORCE (cont)</b>						
LAKE ILLAWARRA POLICE STATION	Lake Illawarra	2005	2011	17,038	2,463	<b>4,984</b>
LEICHHARDT POLICE STATION	Leichhardt	2007	2013	20,448	100	<b>2,700</b>
MOBILE DATA TERMINAL UPGRADE	Various	2007	2010	11,846	4,346	<b>3,500</b>
ORANGE POLICE STATION	Orange	2004	2009	9,409	8,550	<b>859</b>
PARRAMATTA POLICE STATION	Parramatta	2007	2011	23,558	1,250	<b>9,773</b>
PORTABLE ELECTRONIC FINGERPRINT DEVICES	Various	2006	2009	5,166	3,532	<b>1,634</b>
PORTABLE RADIO HANDSET TRACKING SYSTEM	Various	2007	2010	2,000	100	<b>900</b>
RAYMOND TERRACE POLICE STATION	Raymond Terrace	2006	2011	13,073	383	<b>4,350</b>
SYDNEY POLICE CENTRE LEVELS 5 AND 6 FITOUT	Darlinghurst	2007	2009	3,914	1,500	<b>2,414</b>
THE ROCKS POLICE STATION	The Rocks	2005	2009	4,173	3,348	<b>825</b>
UPGRADE OF CORE OPERATING POLICING SYSTEM	Parramatta	2007	2011	74,167	12,778	<b>26,396</b>
UPGRADE OF INFORMATION COMMUNICATIONS TECHNOLOGY EQUIPMENT	Various	2007	2011	34,598	12,496	<b>6,926</b>
WAGGA WAGGA POLICE STATION	Wagga Wagga	2004	2009	14,093	10,940	<b>3,153</b>
WINDSOR POLICE STATION	Windsor	2005	2010	12,095	1,338	<b>9,257</b>
WYONG POLICE STATION	Wyong	2005	2010	14,636	441	<b>7,000</b>
						<b>113,946</b>
<b>TOTAL, MAJOR WORKS</b>						<b>132,951</b>
<b>TOTAL, MINOR WORKS</b>						<b>25,290</b>
<b>TOTAL, NSW POLICE FORCE</b>						<b>158,241</b>

The following agencies have a Minor Works Program only.

<b>MINISTRY FOR POLICE</b>	<b>69</b>
<b>NEW SOUTH WALES CRIME COMMISSION</b>	<b>1,561</b>
<b>POLICE INTEGRITY COMMISSION</b>	<b>1,790</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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## MINISTER FOR PRIMARY INDUSTRIES, MINISTER FOR ENERGY, MINISTER FOR MINERAL RESOURCES, AND MINISTER FOR STATE DEVELOPMENT

### DEPARTMENT OF PRIMARY INDUSTRIES

#### MAJOR WORKS

##### NEW WORKS

BIOSECURITY UPGRADE AT ELIZABETH MACARTHUR AGRICULTURAL INSTITUTE	Menangle	2008	2013	43,251		<b>1,514</b>
SOIL AND PLANT PROCESSING FACILITY AT WAGGA WAGGA AGRICULTURAL INSTITUTE	Wagga Wagga	2008	2009	2,819		<b>2,819</b>
UPGRADE LABORATORIES AT PORT STEPHENS FISHERIES CENTRE	Port Stephens	2008	2009	718		<b>718</b>
						<b>5,051</b>

##### WORK-IN-PROGRESS

INFORMATION AND COMMUNICATION TECHNOLOGY ENHANCEMENT	Various	2006	2011	9,920	8,480	<b>940</b>
OCCUPATIONAL HEALTH AND SAFETY WORKS	Various	2006	2009	1,050	700	<b>350</b>
RELOCATION OF GOSFORD HORTICULTURAL INSTITUTE FROM NARARA TO SOMERSBY	Gosford	2005	2009	9,100	1,100	<b>8,000</b>
						<b>9,290</b>

#### TOTAL, MAJOR WORKS

**14,341**

#### TOTAL, MINOR WORKS

**9,715**

#### TOTAL, DEPARTMENT OF PRIMARY INDUSTRIES

**24,056**

### DEPARTMENT OF WATER AND ENERGY

#### MAJOR WORKS

##### NEW WORKS

MULTI PURPOSE WATER DRILLING RIG	Various	2008	2009	1,300		<b>1,300</b>
						<b>1,300</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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### DEPARTMENT OF WATER AND ENERGY (cont)

#### WORK-IN-PROGRESS

FLOOD WARNING PROGRAM	Various	1994	2010	1,410	1,160	125
WATER MANAGEMENT AND MONITORING INFORMATION SYSTEM	Various	2004	2012	19,975	11,015	5,476
						5,601
<b>TOTAL, MAJOR WORKS</b>						<b>6,901</b>
<b>TOTAL, MINOR WORKS</b>						<b>3,240</b>
<b>TOTAL, DEPARTMENT OF WATER AND ENERGY</b>						<b>10,141</b>

### DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT

#### MAJOR WORKS

#### WORK-IN-PROGRESS

INFORMATION TECHNOLOGY INFRASTRUCTURE	Various	2006	2010	1,981	1,254	661
REGIONAL TOURISM SIGNPOSTING STRATEGY	Various	2007	2011	1,200	300	300
						961
<b>TOTAL, MAJOR WORKS</b>						<b>961</b>
<b>TOTAL, MINOR WORKS</b>						<b>113</b>
<b>TOTAL, DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT</b>						<b>1,074</b>

The following agencies have a Minor Works Program only.

<b>NEW SOUTH WALES RURAL ASSISTANCE AUTHORITY</b>	<b>50</b>
<b>NSW FOOD AUTHORITY</b>	<b>1,680</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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## MINISTER FOR ROADS, AND MINISTER FOR COMMERCE

### ROADS AND TRAFFIC AUTHORITY OF NEW SOUTH WALES

Start dates are not shown since each project is an amalgam of individual works. Estimated total cost and completion dates are not available (n.a.) at this stage for some projects as they are in the planning phase.

#### MAJOR WORKS

##### URBAN TRANSPORT

VICTORIA ROAD UPGRADE, INCLUDING IRON COVE BRIDGE DUPLICATION	Drummoyne, Rozelle		2010	150,000	15,600	<b>40,000</b>
NETWORK MANAGEMENT (PINCH POINT STRATEGY)	Various		2012	100,000	5,000	<b>15,000</b>
BUS PRIORITY ON STRATEGIC CORRIDORS	Various		2012	295,000	145,000	<b>40,000</b>

##### SYDNEY MOTORWAY NETWORK

F3 FREEWAY TO M2 MOTORWAY LINK (PLANNING, FEDERAL FUNDED)*	Wahroonga - Carlingford		n.a.	n.a.	6,200	<b>500</b>
FALCON STREET PEDESTRIAN BRIDGE AND UNDERPASS AND RAMP	Cammeray		2009	12,000	1,300	<b>8,000</b>
M5 EAST TUNNEL FILTRATION*	Bexley North		2009	65,000	5,000	<b>40,000</b>
M5 EAST MOTORWAY CORRIDOR IMPROVEMENTS STUDY (STATE AND FEDERAL FUNDED)	Various		n.a.	n.a.	0	<b>15,000</b>
M4 EXTENSION (PLANNING)*	Strathfield		n.a.	n.a.	5,000	<b>2,000</b>

##### SYDNEY WEST AND NORTH WEST

CASTLE HILL EASTERN RING ROAD (STATE CONTRIBUTION)	Castle Hill		2008	9,000	3,000	<b>3,000</b>
MAMRE ROAD, M4 OVERPASS DUPLICATION	St Clair		2009	15,000	4,000	<b>10,000</b>
RIVERSTONE RAILWAY OVERPASS (PLANNING)	Riverstone		n.a.	n.a.	1,100	<b>2,000</b>

\* Expenditure to 30-06-08 and 2008-09 expenditure do not include any private sector expenditure.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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## ROADS AND TRAFFIC AUTHORITY OF NEW SOUTH WALES (cont)

### SYDNEY SOUTH WEST AND SOUTH

ALFORDS POINT BRIDGE DUPLICATION	Alfords Point		2008	42,000	35,500	<b>5,000</b>
ALFORDS POINT BRIDGE NORTHERN APPROACH	Padstow Heights		2011	53,000	4,400	<b>10,000</b>
BANGOR BYPASS STAGE 2, MARSDEN ROAD TO NEW ILLAWARRA ROAD	Barden Ridge		2010	41,000	2,300	<b>4,000</b>
CAMDEN VALLEY WAY, BERNERA ROAD TO COWPASTURE ROAD, WIDEN TO 4 LANES	Edmondson Park		2011	65,000	5,000	<b>6,000</b>
CAMDEN VALLEY WAY, COWPASTURE ROAD TO NARELLAN ROAD (PLANNING)	Leppington - Narellan		n.a.	n.a.	1,300	<b>5,000</b>
COWPASTURE ROAD, M7 MOTORWAY TO NORTH LIVERPOOL ROAD, WIDEN TO 4 LANES	Hinchinbrook		2011	78,000	5,900	<b>12,000</b>
COWPASTURE ROAD, CAMDEN VALLEY WAY TO MAIN STREET, WIDEN TO 4 LANES	Horningsea Park		2009	21,000	2,500	<b>13,000</b>
HOXTON PARK ROAD, BANKS ROAD TO COWPASTURE ROAD, WIDEN TO 4 LANES	Hoxton Park		2011	71,000	9,600	<b>15,000</b>

### SYDNEY NORTH

F3 SYDNEY TO NEWCASTLE FREEWAY, WIDENING TO 6 LANES BETWEEN MT COLAH AND COWAN (STATE AND FEDERAL FUNDED)	Mount Colah, Berowra, Cowan		2009	119,000	53,900	<b>30,000</b>
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### GREAT WESTERN HIGHWAY

WOODFORD TO HAZELBROOK, STATION STREET TO FERGUSON AVENUE, WIDEN TO 4 LANES (STATE AND FEDERAL FUNDED)	Woodford, Hazelbrook		2011	160,000	42,000	<b>21,000</b>
LAWSON, FERGUSON AVENUE TO RIDGE STREET, WIDEN TO 4 LANES	Lawson		2012	220,000	30,700	<b>30,000</b>
BULLABURRA, RIDGE STREET TO GENEVIEVE ROAD, WIDEN TO 4 LANES (PLANNING)	Bullaburra		n.a.	n.a.	500	<b>1,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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## ROADS AND TRAFFIC AUTHORITY OF NEW SOUTH WALES (cont)

BULLABURRA TO WENTWORTH FALLS, GENEVIEVE ROAD TO TABLELAND ROAD, WIDEN TO 4 LANES (PLANNING)	Bullaburra, Wentworth Falls		n.a.	n.a.	1,700	<b>1,000</b>
WENTWORTH FALLS EAST, TABLELAND ROAD TO STATION STREET, WIDEN TO 4 LANES (PLANNING AND PRECONSTRUCTION)	Wentworth Falls		n.a.	n.a.	7,900	<b>5,000</b>
LEURA TO KATOOMBA STAGE 2, EAST VIEW AVENUE TO BOWLING GREEN AVENUE, WIDEN TO 4 LANES	Leura, Katoomba	2008		25,000	13,000	<b>12,000</b>
MOUNT VICTORIA TO LITHGOW (PLANNING, STATE AND FEDERAL FUNDED)	Mt Victoria, Hartley		n.a.	n.a.	400	<b>2,400</b>
<b>HUME HIGHWAY</b>						
F5 WIDENING, BROOKS ROAD TO NARELLAN ROAD (PLANNING, STATE AND FEDERAL FUNDED)	Ingleburn - Campbelltown		n.a.	n.a.	1,800	<b>1,000</b>
COOLAC BYPASS (FEDERAL FUNDED)	Coolac	2009		179,000	97,500	<b>67,999</b>
DUPLICATION OF SHEAHAN BRIDGE, GUNDAGAI (FEDERAL FUNDED)	Gundagai	2009		78,000	25,000	<b>43,184</b>
SOUTHERN HUME DUPLICATION (FEDERAL FUNDED)*	Sturt Highway - Albury	2009		940,720	355,000	<b>450,000</b>
TAR CUTTA BYPASS (PLANNING, FEDERAL FUNDED)	Tarcutta		n.a.	n.a.	1,400	<b>3,000</b>
HOLBROOK BYPASS (PLANNING, FEDERAL FUNDED)	Holbrook		n.a.	n.a.	1,100	<b>3,000</b>
WOOMARGAMA BYPASS (PLANNING, FEDERAL FUNDED)	Woomargama		n.a.	n.a.	1,300	<b>3,000</b>
<b>PACIFIC HIGHWAY</b>						
KARUAH TO BULAHDELAH SECTIONS 2 AND 3, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDED)	Bulahdelah	2009		262,000	140,800	<b>80,000</b>
BULAHDELAH BYPASS, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDED)	Bulahdelah		n.a.	300,000	29,100	<b>25,000</b>
FAILFORD ROAD TO TRITTON ROAD (PLANNING)	Failford		n.a.	n.a.	2,100	<b>3,000</b>

\* Estimated total cost includes an estimate of interest earned on Federal funding.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
<b>ROADS AND TRAFFIC AUTHORITY OF NEW SOUTH WALES (cont)</b>						
COOPERNOOK TO MOORLAND, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDED)	Moorland		2009	185,000	31,000	<b>75,000</b>
MOORLAND TO HERONS CREEK, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDED)*	Kew		2009	315,960	103,400	<b>175,000</b>
HERONS CREEK TO STILL'S ROAD (PLANNING)	Herons Creek		n.a.	n.a.	1,300	<b>2,000</b>
OXLEY HIGHWAY TO KEMPSEY (PLANNING)	Port Macquarie - Kempsey		n.a.	n.a.	12,400	<b>1,000</b>
KEMPSEY TO EUNGAI (PLANNING AND PRECONSTRUCTION, STATE AND FEDERAL FUNDED)	Kempsey		n.a.	n.a.	18,800	<b>10,500</b>
WARRELL CREEK TO URUNGA (PLANNING, STATE AND FEDERAL FUNDED)	Nambucca Heads		n.a.	n.a.	12,300	<b>3,000</b>
BONVILLE BYPASS, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDED)	Bonville		2008	245,000	201,000	<b>30,000</b>
COFFS HARBOUR BYPASS (PLANNING, STATE AND FEDERAL FUNDED)	Coffs Harbour		n.a.	n.a.	25,000	<b>6,000</b>
COFFS HARBOUR (SAPPHIRE) TO WOOLGOOLGA DUPLICATION (PLANNING AND PRECONSTRUCTION, STATE AND FEDERAL FUNDED)	Woolgoolga		n.a.	n.a.	22,300	<b>15,000</b>
WELLS CROSSING TO ILUKA ROAD (PLANNING)	Harwood		n.a.	n.a.	14,200	<b>2,500</b>
ILUKA ROAD TO WOODBURN (PLANNING)	Woodburn		n.a.	n.a.	4,700	<b>500</b>
WOODBURN TO BALLINA (PLANNING)	Ballina		n.a.	n.a.	20,500	<b>4,000</b>
BALLINA BYPASS, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDED)	Ballina		2012	640,000	107,800	<b>110,000</b>
TINTENBAR TO EWINGSDALE (PLANNING AND PRECONSTRUCTION, STATE AND FEDERAL FUNDED)	Bangalow		n.a.	n.a.	25,600	<b>6,000</b>
BANORA POINT UPGRADE, INCLUDING SEXTON HILL (PLANNING AND PRECONSTRUCTION, STATE AND FEDERAL FUNDED)	Banora Point		n.a.	n.a.	9,200	<b>5,000</b>

\* Estimated total cost includes an estimate of interest earned on Federal funding.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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## ROADS AND TRAFFIC AUTHORITY OF NEW SOUTH WALES (cont)

### PRINCES HIGHWAY

LAWRENCE HARGRAVE DRIVE INTERSECTION UPGRADE	Bulli		2011	31,000	6,000	<b>6,000</b>
WOLLONGONG NORTHERN DISTRIBUTOR EXTENSION	Bellambi		2009	101,000	62,700	<b>33,000</b>
OAK FLATS TO DUNMORE, DUAL CARRIAGEWAYS	Dunmore		2009	130,000	53,600	<b>45,000</b>
KIAMA RAMPS	Kiama		2008	14,000	9,300	<b>4,000</b>
GERRINGONG TO BOMADERRY (PLANNING)	Gerringong, Berry, Bomaderry		n.a.	n.a.	5,400	<b>4,000</b>
FOREST ROAD TO JERVIS BAY ROAD, WIDEN TO 4 LANES (STATE AND FEDERAL FUNDED)	South Nowra		2008	23,500	11,200	<b>11,800</b>
CONJOLA MOUNTAIN REALIGNMENT (STATE AND FEDERAL FUNDED)	Conjola		2009	45,000	7,700	<b>20,000</b>
VICTORIA CREEK REALIGNMENT (PLANNING)	Central Tilba		n.a.	n.a.	300	<b>500</b>
DIGNAMS CREEK REALIGNMENT (PLANNING)	Dignams Creek		n.a.	n.a.	50	<b>200</b>

### ILLAWARRA AND SOUTH COAST

LANYON DRIVE, TOMPSITT DRIVE TO ACT BORDER (PLANNING)	Jerrabomberra		n.a.	n.a.	300	<b>1,000</b>
KINGS HIGHWAY IMPROVEMENTS BETWEEN QUEANBEYAN AND BUNGENDORE (FEDERAL FUNDED)	Queanbeyan - Bungendore		n.a.	n.a.	150	<b>16,300</b>
NOWRA TO NERRIGA UPGRADE (STATE, FEDERAL AND LOCAL GOVT FUNDED)	Nowra		2010	80,000	43,000	<b>15,000</b>

### CENTRAL COAST

AVOCA DRIVE, SUN VALLEY ROAD TO BAYSIDE DRIVE, WIDEN TO 4 LANES	Green Point		2011	40,000	4,800	<b>3,000</b>
CENTRAL COAST HIGHWAY, WOY WOY ROAD INTERSECTION UPGRADE (PLANNING)	Kariong		n.a.	n.a.	800	<b>2,000</b>
CENTRAL COAST HIGHWAY, BRISBANE WATER DRIVE, MANNS ROAD INTERSECTION UPGRADE (PLANNING)	West Gosford		n.a.	n.a.	15,500	<b>3,000</b>
CENTRAL COAST HIGHWAY, CARLTON ROAD TO MATCHAM ROAD (PLANNING AND PRECONSTRUCTION)	Erina Heights		n.a.	n.a.	6,200	<b>15,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
<b>ROADS AND TRAFFIC AUTHORITY OF NEW SOUTH WALES (cont)</b>						
CENTRAL COAST HIGHWAY, MATCHAM ROAD TO OCEAN VIEW DRIVE (PLANNING)	Wamberal		n.a.	n.a.	2,500	<b>2,000</b>
CENTRAL COAST HIGHWAY, OCEAN VIEW DRIVE TO TUMBI ROAD, WIDEN TO 4 LANES	Wamberal		2008	42,000	39,200	<b>2,000</b>
F3 FREEWAY INCIDENT MANAGEMENT SCHEME	Wahroonga - Ourimbah		2009	27,700	4,300	<b>23,400</b>
PACIFIC HIGHWAY, TUGGERAH TO WYONG, ANZAC ROAD TO JOHNSON ROAD, WIDEN TO 4 LANES	Tuggerah		2009	42,000	23,500	<b>13,000</b>
PACIFIC HIGHWAY, LISAROW TO F3 STAGE 2, GLEN ROAD TO BURNS ROAD, WIDEN TO 4 LANES	Ourimbah		2010	47,000	17,400	<b>18,000</b>
PACIFIC HIGHWAY, LISAROW TO F3 STAGE 3, RAILWAY CRESCENT TO GLEN ROAD (PLANNING)	Lisarow		n.a.	n.a.	900	<b>2,000</b>
PACIFIC HIGHWAY, NARARA TO LISAROW UPGRADE, MANN'S ROAD TO RAILWAY CRESCENT (PLANNING)	Narara - Lisarow		n.a.	n.a.	1,300	<b>1,000</b>
TERRIGAL DRIVE UPGRADE (PLANNING AND PRECONSTRUCTION)	Erina - Terrigal		n.a.	n.a.	500	<b>3,000</b>
<b>HUNTER</b>						
NELSON BAY ROAD, REPLACEMENT OF TOURLE STREET BRIDGE OVER THE HUNTER RIVER	Mayfield		2009	47,000	21,500	<b>20,000</b>
NEWCASTLE INNER BYPASS, SHORTLAND TO SANDGATE (PLANNING)	Sandgate		n.a.	n.a.	2,500	<b>2,000</b>
NEW ENGLAND HIGHWAY, WEAKLEYS DRIVE INTERCHANGE (FEDERAL FUNDED)	Beresfield		2008	51,800	33,400	<b>15,760</b>
THIRD HUNTER RIVER CROSSING	Maitland		2011	65,000	9,000	<b>10,000</b>
<b>NORTH COAST AND NORTHERN NSW</b>						
BRUXNER HIGHWAY, ALSTONVILLE BYPASS (FEDERAL FUNDED)	Alstonville		2010	101,000	25,700	<b>13,600</b>
NEW ENGLAND HIGHWAY, SUNNYSIDE REALIGNMENT (FEDERAL FUNDED)	Armidale		2009	13,500	900	<b>7,630</b>
OXLEY HIGHWAY, UPGRADE FROM WRIGHTS ROAD TO THE PACIFIC HIGHWAY	Port Macquarie		2011	158,000	13,300	<b>16,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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## ROADS AND TRAFFIC AUTHORITY OF NEW SOUTH WALES (cont)

### SOUTH WESTERN NSW

BARTON HIGHWAY DUPLICATION ACT TO HUME HIGHWAY (PLANNING AND PRECONSTRUCTION, FEDERAL FUNDED)	Murrumbateman		n.a.	n.a.	2,100	<b>18,950</b>
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### WESTERN NSW

NEWELL HIGHWAY, MOREE BYPASS (FEDERAL FUNDED)	Moree		2010	56,000	24,800	<b>17,980</b>
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### TOTAL MAJOR WORKS

**1,838,703**

### MINOR WORKS

ROAD DEVELOPMENT						<b>66,309</b>
ROAD MANAGEMENT						<b>256,229</b>
ROAD USE						<b>39,059</b>

### TOTAL CAPITAL EXPENDITURE PROGRAM

**2,200,300**

## DEPARTMENT OF COMMERCE

### MAJOR WORKS

#### NEW WORKS

ELECTRONIC DOCUMENT AND RECORDS MANAGEMENT SYSTEM	Sydney	2008	2010	3,359		<b>3,140</b>
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RENTAL BOND BOARD SYSTEM UPGRADE	Various	2008	2010	4,900		<b>2,450</b>
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**5,590**

#### WORK-IN-PROGRESS

BRIDGE STREET BUILDING REPAIRS AND RESTORATION	Sydney	1994	2012	17,552	14,840	<b>1,200</b>
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COMMERCE COMPUTER PROJECTS	Various	2004	2012	35,827	19,967	<b>4,139</b>
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CORPORATE SERVICES IT EQUIPMENT REPLACEMENT	Various	2004	2009	12,812	8,812	<b>4,000</b>
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DATA CENTRE OUTSOURCING	Sydney	2008	2009	8,408	4,675	<b>3,733</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
<b>DEPARTMENT OF COMMERCE (cont)</b>						
INFORMATION SYSTEM ENHANCEMENTS	Sydney	2001	2010	53,586	45,376	<b>3,215</b>
OFFICE RATIONALISATION	Various	2005	2012	42,963	23,325	<b>11,638</b>
SINGLE CALL CENTRE AND WEB PORTAL TO ACCESS NSW GOVERNMENT SERVICES	Sydney	2007	2011	19,582	3,300	<b>4,215</b>
STATEFLEET MOTOR VEHICLES*	Various	2003	2012			<b>264,632</b>
						<b>296,772</b>
<b>TOTAL, MAJOR WORKS</b>						<b>302,362</b>
<b>TOTAL, MINOR WORKS</b>						<b>4,700</b>
<b>TOTAL, DEPARTMENT OF COMMERCE</b>						<b>307,062</b>

The following agencies have a Minor Works Program only.

<b>STATE RECORDS AUTHORITY</b>	<b>345</b>
<b>NSWBUSINESSLINK PTY LIMITED</b>	<b>12,500</b>

\* These motor vehicles are for the use of general government agencies including NSW Police Force, the Department of Education and Training, the Department of Health and others for providing frontline service delivery. As a result of Commonwealth tax changes, leasing of cars through the Crown Finance Entity has now been phased out.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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## MINISTER FOR SMALL BUSINESS, MINISTER FOR REGULATORY REFORM, AND MINISTER FOR PORTS AND WATERWAYS

### MARITIME AUTHORITY OF NEW SOUTH WALES

#### MAJOR WORKS

##### NEW WORKS

WHARF UPGRADE AND PASSIVE BOATING FACILITIES	Sydney	2008	2009	772		772
						<u>772</u>

##### WORK-IN-PROGRESS

BALLAST POINT - SEWAGE PUMPOUT AND DAY BERTHING FACILITY	Sydney	2007	2009	4,375	1,375	3,000
CHARTER VESSEL WHARF UPGRADE PROGRAM	Circular Quay	2004	2012	8,741	4,260	320
COMMUTER AND CHARTER WHARF ENHANCEMENT PROGRAM	Various	2007	2009	1,456	438	1,018
COMMUTER WHARF UPGRADE PROGRAM MARITIME	Various	2006	2012	30,794	2,701	4,200
EDEN PORT DEVELOPMENT	Eden	2007	2010	2,953	1,550	1,175
MARITIME ASSET PROPERTY SYSTEM UPGRADE	Rozelle	2006	2009	1,041	501	540
ROZELLE BAY MARITIME PRECINCT DEVELOPMENT AND ACCESS ROAD	Rozelle	2006	2010	2,253	276	1,067
						<u>11,320</u>

#### TOTAL, MAJOR WORKS

12,092

#### TOTAL, MINOR WORKS

6,620

#### TOTAL, MARITIME AUTHORITY OF NEW SOUTH WALES

18,712

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-08 \$000	ALLOCATION 2008-09 \$000
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## TREASURER, MINISTER FOR INFRASTRUCTURE, AND MINISTER FOR THE HUNTER

### TREASURY

#### MAJOR WORKS

##### NEW WORKS

UPGRADE OF TAX ADMINISTRATION SYSTEM	Parramatta	2008	2012	10,227		3,453
						<u>3,453</u>
<b>TOTAL, MAJOR WORKS</b>						<u>3,453</u>
<b>TOTAL, MINOR WORKS</b>						<u>5,403</u>
<b>TOTAL, TREASURY</b>						<u>8,856</u>

### NSW SELF INSURANCE CORPORATION

#### MAJOR WORKS

##### WORK-IN-PROGRESS

WEB IMPLEMENTATION	Sydney	2007	2012	930	420	70
						<u>70</u>
<b>TOTAL, MAJOR WORKS</b>						<u>70</u>
<b>TOTAL, MINOR WORKS</b>						<u>65</u>
<b>TOTAL, NSW SELF INSURANCE CORPORATION</b>						<u>135</u>

The following agency has a Minor Works Program only.

<b>CROWN FINANCE ENTITY</b>						3,000
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