

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
THE LEGISLATURE						
THE LEGISLATURE						
MAJOR WORKS						
NEW WORKS						
UPGRADE PARLIAMENT HOUSE SECURITY SYSTEM	Sydney	2002	2002	250		250
						250
WORK-IN-PROGRESS						
COMMUNICATIONS AND INFRASTRUCTURE	Sydney	1994	2006	8,592	5,861	606
FINANCIAL MANAGEMENT SYSTEM	Sydney	2001	2003	300	50	250
MEMBERS' BUSINESS SYSTEMS	Sydney	1994	2006	6,586	5,286	100
UPGRADE OF PARLIAMENT'S BUSINESS SYSTEMS	Sydney	1994	2006	3,036	2,136	150
						1,106
TOTAL, MAJOR WORKS						1,356
MINOR MISCELLANEOUS WORKS						1,811
TOTAL, THE LEGISLATURE						3,167

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP

PARLIAMENTARY COUNSEL'S OFFICE

MAJOR WORKS

WORK-IN-PROGRESS

LEGISLATIVE DRAFTING AND DATABASE SYSTEM PROJECT	Sydney	1999	2003	1,500	1,137	363
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TOTAL, MAJOR WORKS						363
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MINOR MISCELLANEOUS WORKS						200
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TOTAL, PARLIAMENTARY COUNSEL'S OFFICE						563
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PREMIER'S DEPARTMENT

MAJOR WORKS

NEW WORKS

INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGIES	Sydney	2002	2006	1,085		475
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TOTAL, MAJOR WORKS						475
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MINOR MISCELLANEOUS WORKS						335
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TOTAL, PREMIER'S DEPARTMENT						810
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INDEPENDENT COMMISSION AGAINST CORRUPTION

MAJOR WORKS

NEW WORKS

RECORDS MANAGEMENT SYSTEM	Sydney	2002	2003	270		270
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TOTAL, MAJOR WORKS						270
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MINOR MISCELLANEOUS WORKS						250
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TOTAL, INDEPENDENT COMMISSION AGAINST CORRUPTION						520
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
STATE ELECTORAL OFFICE						
MAJOR WORKS						
WORK-IN-PROGRESS						
ELECTION SYSTEMS UPGRADE	Sydney	2000	2002	1,625	1,360	265
TOTAL, MAJOR WORKS						265
MINOR MISCELLANEOUS WORKS						200
TOTAL, STATE ELECTORAL OFFICE						465

CENTENNIAL PARK AND MOORE PARK TRUST

MAJOR WORKS

NEW WORKS

HERITAGE CONSERVATION	Centennial Park	2002	2009	2,133		890
LEISURE FACILITIES	Centennial Park	2002	2009	13,279		633
PARK ENVIRONMENT	Centennial Park	2002	2009	9,089		549
TRANSPORT AND ACCESS	Moore Park	2002	2009	13,249		457
UTILITIES AND SERVICES	Centennial Park	2002	2009	3,524		805
VISITOR INFORMATION AND SERVICES	Centennial Park	2002	2009	8,215		1,001
						4,335

WORK-IN-PROGRESS

LANDSCAPING AND TREE PLANTING	Centennial Park	1997	2005	1,326	804	174
PONDS RESTORATION	Centennial Park	1997	2003	5,489	4,453	1,036
PUBLIC AMENITIES BUILDING WORKS	Paddington	1998	2005	1,909	1,313	96
ROADS	Moore Park	2000	2005	1,347	721	96
						1,402

TOTAL, MAJOR WORKS

5,737

MINOR MISCELLANEOUS WORKS

400

TOTAL, CENTENNIAL PARK AND MOORE PARK TRUST

6,137

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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MINISTRY FOR THE ARTS

MAJOR WORKS

WORK-IN-PROGRESS

BUILDING UPGRADES	Sydney	2001	2006	5,600	1,700	1,500
PURCHASE AND RENOVATION OF THE LEICHHARDT PROPERTY	Leichhardt	2000	2004	9,950	8,813	637
REFURBISHMENT AND UPGRADE OF CULTURAL FACILITIES AT WALSH BAY	Dawes Point	1998	2003	37,315	30,168	7,147

TOTAL, MAJOR WORKS

9,284

MINOR MISCELLANEOUS WORKS

195

TOTAL, MINISTRY FOR THE ARTS

9,479

STATE LIBRARY OF NEW SOUTH WALES

MAJOR WORKS

NEW WORKS

TOTAL ASSET MANAGEMENT PLAN	Sydney	2002	2006	12,850		2,500
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2,500

WORK-IN-PROGRESS

BUILDING UPGRADE PROGRAM	Sydney	2000	2003	3,932	2,600	1,332
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1,332

TOTAL, MAJOR WORKS

3,832

MINOR MISCELLANEOUS WORKS

6,517

TOTAL, STATE LIBRARY OF NEW SOUTH WALES

10,349

AUSTRALIAN MUSEUM

MAJOR WORKS

NEW WORKS

FIRE SAFETY PROJECT - STAGE 2	Darlinghurst	2002	2006	1,750		250
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250

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
AUSTRALIAN MUSEUM (cont)						
WORK-IN-PROGRESS						
INFORMATION TECHNOLOGY - COLLECTIONS AND WEB DEVELOPMENT	Darlinghurst	2001	2004	3,354	1,504	943
PUBLIC PROGRAMS	Darlinghurst	1997	2006	10,700	6,155	1,185
						<u>2,128</u>
TOTAL, MAJOR WORKS						<u>2,378</u>
MINOR MISCELLANEOUS WORKS						<u>1,210</u>
TOTAL, AUSTRALIAN MUSEUM						<u>3,588</u>
MUSEUM OF APPLIED ARTS AND SCIENCES						
MAJOR WORKS						
NEW WORKS						
CASTLE HILL STORE	Castle Hill	2002	2006	10,866		2,000
						<u>2,000</u>
WORK-IN-PROGRESS						
COLLECTION INFORMATION MANAGEMENT SYSTEMS	Ultimo	2002	2004	816	200	376
PERMANENT GALLERY REPLACEMENT	Ultimo	1997	2006	11,794	5,794	1,500
						<u>1,876</u>
TOTAL, MAJOR WORKS						<u>3,876</u>
MINOR MISCELLANEOUS WORKS						<u>1,625</u>
TOTAL, MUSEUM OF APPLIED ARTS AND SCIENCES						<u>5,501</u>
HISTORIC HOUSES TRUST OF NEW SOUTH WALES						
MAJOR WORKS						
WORK-IN-PROGRESS						
THE MINT - CONSERVATION AND HEAD OFFICE RELOCATION	Sydney	2001	2004	14,737	945	5,946
TOTAL, MAJOR WORKS						<u>5,946</u>
MINOR MISCELLANEOUS WORKS						<u>376</u>
TOTAL, HISTORIC HOUSES TRUST OF NEW SOUTH WALES						<u>6,322</u>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
ART GALLERY OF NEW SOUTH WALES						
MAJOR WORKS						
WORK-IN-PROGRESS						
ACQUISITION OF WORKS OF ART	Sydney	1993	2006	28,165	24,165	1,000
BUILDING EXTENSIONS	Sydney	2000	2003	14,513	4,687	9,826
BUILDING UPGRADE PROGRAM	Sydney	1999	2006	8,470	3,361	999
DIGITIZED IMAGING PROJECT	Sydney	2000	2003	2,235	1,774	461
TOTAL, MAJOR WORKS						12,286
MINOR MISCELLANEOUS WORKS						400
TOTAL, ART GALLERY OF NEW SOUTH WALES						12,686

COMMUNITY RELATIONS COMMISSION

MAJOR WORKS

NEW WORKS

OFFICE RELOCATION	Sydney	2002	2002	1,000		1,000
ONLINE SERVICES - PHASE 2	Sydney	2002	2003	493		493
TOTAL, MAJOR WORKS						1,493
TOTAL, COMMUNITY RELATIONS COMMISSION						1,493

The following agencies have a Minor Works Program only.

CABINET OFFICE	27
OMBUDSMAN'S OFFICE	1,267
INDEPENDENT PRICING AND REGULATORY TRIBUNAL	196
COMMISSION FOR CHILDREN AND YOUNG PEOPLE	279
STATE RECORDS AUTHORITY	345
NEW SOUTH WALES FILM AND TELEVISION OFFICE	44

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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MINISTER FOR AGRICULTURE AND MINISTER FOR CORRECTIVE SERVICES

DEPARTMENT OF AGRICULTURE

MAJOR WORKS

NEW WORKS

ANTHRAX LABORATORY	Camden	2002	2003	1,500		1,500
						1,500

WORK-IN-PROGRESS

GENETIC PLANT RESEARCH LABORATORY	Wagga Wagga	2000	2004	4,050	650	400
INFORMATION TECHNOLOGY INFRASTRUCTURE	Orange	1991	2006	12,780	7,640	2,527
LABORATORY INFORMATION MANAGEMENT SYSTEM	Orange	2001	2003	1,101	801	300
OCCUPATIONAL AND ENVIRONMENTAL HEALTH AND SAFETY	Various	1991	2006	12,415	9,815	650
SUSTAINABLE FARMING VOCATIONAL EDUCATION AND TRAINING CENTRE	Tamworth	2001	2003	1,100	80	1,020
						4,897

TOTAL, MAJOR WORKS

6,397

MINOR MISCELLANEOUS WORKS

6,410

TOTAL, DEPARTMENT OF AGRICULTURE

12,807

DEPARTMENT OF CORRECTIVE SERVICES

MAJOR WORKS

NEW WORKS

BREWARRINA - DEMOUNTABLE ACCOMMODATION (30 BED)	Brewarrina	2002	2003	600		600
CAMPBELLTOWN PERIODIC DETENTION CENTRE RE-COMMISSION	Campbelltown	2002	2003	300		300
CESSNOCK - DEMOUNTABLE ACCOMMODATION (30 BED)	Cessnock	2002	2003	800		800
DILLWYNIA CORRECTIONAL CENTRE EXTENSION (100 BED)	South Windsor	2002	2006	18,000		1,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
DEPARTMENT OF CORRECTIVE SERVICES (cont)						
ELECTRONIC CASE MANAGEMENT	Various	2002	2006	8,450		3,000
INTEGRATED MANAGEMENT SYSTEM UPGRADE	Sydney	2002	2007	7,000		500
JUNEE CORRECTIONAL CENTRE EXTENSION (150 BED)	Junee	2002	2006	30,000		1,000
LONG BAY HOSPITAL REDEVELOPMENT	Malabar	2002	2006	50,500		2,000
OBERON - DEMOUNTABLE ACCOMMODATION (30 BED)	Oberon	2002	2003	600		600
PARKLEA CORRECTIONAL CENTRE EXTENSION (100 BED)	Parklea	2002	2003	2,000		2,000
PARRAMATTA CORRECTIONAL CENTRE (250 REMAND BEDS)	North Parramatta	2002	2003	300		300
SILVERWATER CORRECTIONAL CENTRE - REMAND UPGRADE	Silverwater	2002	2006	5,000		2,000
WESTERN REGION CORRECTIONAL CENTRE EXTENSION (150 BED)	Unknown	2002	2006	25,000		250
						14,350
WORK-IN-PROGRESS						
PARKLEA CORRECTIONAL CENTRE EXTENSION (200 BED)	Parklea	1999	2002	40,205	30,701	9,504
DILLWYNIA CORRECTIONAL CENTRE (200 BED)	South Windsor	1999	2003	53,566	20,145	25,000
GOULBURN REDEVELOPMENT - STAGE 2	Goulburn	1998	2002	47,481	43,030	4,451
INMATE ESCORT VEHICLES	Sydney	2002	2003	1,100	500	600
LONG BAY STAGED REDEVELOPMENT	Malabar	1997	2003	36,449	28,331	8,118
MENTAL HEALTH ASSESSMENT UNITS	Silverwater	2001	2006	24,000	750	8,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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DEPARTMENT OF CORRECTIVE SERVICES (cont)

MID NORTH COAST CORRECTIONAL CENTRE (350 BED)	Kempsey	1999	2006	81,600	19,046	27,744
WESTERN REGION CORRECTIONAL CENTRE (350 BED)	Unknown	2001	2006	90,000	800	8,000
						91,417
TOTAL, MAJOR WORKS						105,767
MINOR MISCELLANEOUS WORKS						11,355
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES						117,122

SAFE FOOD PRODUCTION NSW

MAJOR WORKS

WORK-IN-PROGRESS

ACQUISITION OF OFFICE BUILDING	Homebush	2002	2003	7,500	2,000	5,500
TOTAL, MAJOR WORKS						5,500
MINOR MISCELLANEOUS WORKS						500
TOTAL, SAFE FOOD PRODUCTION NSW						6,000

The following agencies have a Minor Works Program only.

RURAL ASSISTANCE AUTHORITY	50
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT AND MINISTER FOR EMERGENCY SERVICES

ATTORNEY GENERAL'S DEPARTMENT

MAJOR WORKS

NEW WORKS

BANKSTOWN COURTHOUSE	Bankstown	2002	2006	16,000		500
BLACKTOWN COURTHOUSE	Blacktown	2002	2005	4,000		400
COURTS ADMINISTRATION SYSTEM - PHASE II	Various	2002	2005	15,700		4,600
NOWRA COURTHOUSE	Nowra	2002	2005	4,800		300
						<u>5,800</u>

WORK-IN-PROGRESS

BACKLOG MAINTENANCE PROGRAM IN COURTS	Various	1996	2007	51,097	16,891	8,000
COURTS ADMINISTRATION SYSTEM - PHASE I	Various	1997	2003	14,572	5,982	8,590
HUNTER CHILDREN'S COURT	Newcastle	2001	2004	6,500	1,150	1,500
METROPOLITAN CHILDREN'S COURT	Parramatta	2001	2006	17,335	150	4,115
MT DRUITT COURTHOUSE	Mount Druitt	2002	2005	9,250	1,000	750
						<u>22,955</u>

TOTAL, MAJOR WORKS

28,755

MINOR MISCELLANEOUS WORKS

7,505

TOTAL, ATTORNEY GENERAL'S DEPARTMENT

36,260

LEGAL AID COMMISSION OF NEW SOUTH WALES

MAJOR WORKS

NEW WORKS

ENHANCED COMPUTER AND COMMUNICATIONS SYSTEMS	Various	2002	2006	7,182		2,074
						<u>2,074</u>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
LEGAL AID COMMISSION OF NEW SOUTH WALES (cont)						
WORK-IN-PROGRESS						
COMPUTER REPLACEMENT PROJECT	Various	1994	2005	10,163	8,663	500
						500
TOTAL, MAJOR WORKS						2,574
MINOR MISCELLANEOUS WORKS						544
TOTAL, LEGAL AID COMMISSION OF NEW SOUTH WALES						3,118
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS						
MAJOR WORKS						
NEW WORKS						
ELECTRONIC EXCHANGE OF BRIEFS WITH JUSTICE AGENCIES	Sydney	2002	2003	1,690		1,690
						1,690
WORK-IN-PROGRESS						
COMPUTER INFRASTRUCTURE AND TECHNOLOGY	Sydney	2001	2003	3,289	633	2,656
						2,656
TOTAL, MAJOR WORKS						4,346
MINOR MISCELLANEOUS WORKS						568
TOTAL, OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS						4,914
ENVIRONMENT PROTECTION AUTHORITY						
MAJOR WORKS						
WORK-IN-PROGRESS						
AIR AND WATER SCIENCE LABORATORY REFURBISHMENT	Lidcombe	2000	2003	10,223	5,982	4,241
						4,241
TOTAL, MAJOR WORKS						4,241
MINOR MISCELLANEOUS WORKS						2,777
TOTAL, ENVIRONMENT PROTECTION AUTHORITY						7,018

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
NATIONAL PARKS AND WILDLIFE SERVICE						
MAJOR WORKS						
NEW WORKS						
ESTABLISH NEWLY ACQUIRED PROPERTIES	Various	2002	2005	3,250		1,500
FINALISE NORTHERN REGIONAL FOREST AGREEMENT	Various	2002	2006	10,000		2,500
KOORAGANG ISLAND - RELOCATE WADER BIRD HABITAT	Kooragang	2002	2004	1,235		1,225
LAND PURCHASES - FUNDED BY GRANTS	Various	2002	2006	11,800		5,300
STOCKTON BIGHT NATIONAL PARK DEVELOPMENT	Stockton	2002	2005	551		10
						10,535
WORK-IN-PROGRESS						
CONNECTIVITY - NETWORK EXPANSION AND UPGRADE	Hurstville South	2001	2003	1,100	600	500
CONVERSION OF VACANT CROWN LANDS	Various	2001	2005	4,080	260	1,860
EDEN FOREST DECISION	Eden	2000	2003	1,245	606	639
ESTABLISHMENT OF JERVIS BAY NATIONAL PARK	Jervis Bay	2000	2004	24,200	20,200	2,000
FIRE MANAGEMENT PROGRAM	Various	1994	2003	9,677	9,437	240
IMPROVEMENTS TO MAJOR METROPOLITAN PARKS	Various	2001	2006	4,000	500	500
KOSCIUSZKO NATIONAL PARK - UPGRADE ROADS AND BRIDGES	Cooma	1987	2005	43,484	39,444	1,800
LAND ACQUISITION - DUNPHY WILDERNESS	Various	2001	2005	5,000	1,500	1,500
LAND ACQUISITION - INITIAL WORKS	Various	1996	2003	10,795	9,195	1,600
LAND ACQUISITION - OPEN SPACES	Various	1994	2004	19,352	15,542	2,926
PERISHER RESORT - UPGRADE INFRASTRUCTURE	Perisher Valley	2001	2003	10,994	2,694	8,300
PROSPECT LOWER CANAL - RECREATION FACILITIES	Smithfield	2001	2004	6,400	3,920	2,000
REGIONAL PARKS	Various	1998	2003	6,661	4,726	1,935

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
NATIONAL PARKS AND WILDLIFE SERVICE (cont)						
SEWERAGE UPGRADE PROGRAM	Various	2000	2005	22,245	10,745	5,000
SNOWY CORPORATISATION - REMEDICATION WORKS	Perisher Valley	2001	2011	7,000	240	1,200
SOUTHERN COMPREHENSIVE REGIONAL ASSESSMENT	Unknown	2000	2004	2,654	1,384	980
						32,980
TOTAL, MAJOR WORKS						43,515
MINOR MISCELLANEOUS WORKS						8,949
TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE						52,464
ROYAL BOTANIC GARDENS AND DOMAIN TRUST						
MAJOR WORKS						
WORK-IN-PROGRESS						
WATER SUPPLY - MT ANNAN	Camden	2000	2003	530	335	195
WATER SUPPLY - SYDNEY	Sydney	2000	2004	2,970	1,054	958
TOTAL, MAJOR WORKS						1,153
MINOR MISCELLANEOUS WORKS						1,490
TOTAL, ROYAL BOTANIC GARDENS AND DOMAIN TRUST						2,643
NEW SOUTH WALES FIRE BRIGADES						
MAJOR WORKS						
NEW WORKS						
COMPUTER SYSTEM FOR FIRE STATIONS	Various	2002	2004	3,700		2,200
						2,200
WORK-IN-PROGRESS						
CENTRAL COAST STRATEGIC PROGRAM	Various	1997	2003	9,857	7,297	2,560
GREATER SYDNEY AREA STRATEGIC PROGRAM	Various	1996	2003	24,713	20,833	3,880
IMPROVED COMMUNICATIONS	Various	2002	2006	9,886	1	3,885
LOWER HUNTER STRATEGIC PROGRAM	Various	1996	2003	11,648	5,768	5,880

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
NEW SOUTH WALES FIRE BRIGADES (cont)						
REDEVELOPMENT OF NO 1 FIRE STATION - SYDNEY	Sydney	1998	2003	13,200	11,982	1,218
REPLACEMENT OF AERIAL FIRE APPLIANCES	Various	1997	2006	27,389	17,757	2,447
REPLACEMENT OF FIRE PUMPER APPLIANCES	Various	1997	2006	103,906	51,184	13,576
REPLACEMENT OF SPECIAL APPLIANCES	Various	1997	2006	18,881	9,272	1,970
TRAINING FACILITIES	Various	1997	2003	6,981	6,081	900
						36,316
TOTAL, MAJOR WORKS						38,516
MINOR MISCELLANEOUS WORKS						3,832
TOTAL, NEW SOUTH WALES FIRE BRIGADES						42,348
STATE EMERGENCY SERVICE						
MAJOR WORKS						
NEW WORKS						
CONSTRUCTION OF NEW HEADQUARTERS - MACQUARIE DIVISION	Dubbo	2002	2003	450		450
CONSTRUCTION OF NEW HEADQUARTERS - ILLAWARRA/SOUTH COAST DIVISION	Wollongong	2002	2003	500		500
						950
WORK-IN-PROGRESS						
COMMUNICATIONS EQUIPMENT	Various	1993	2006	12,204	6,086	2,364
COMPUTERS TO SES UNITS	Various	2000	2003	750	500	250
RESCUE EQUIPMENT	Various	1993	2006	10,911	5,881	1,260
						3,874
TOTAL, MAJOR WORKS						4,824
MINOR MISCELLANEOUS WORKS						50
TOTAL, STATE EMERGENCY SERVICE						4,874

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
PUBLIC TRUST OFFICE - ADMINISTRATION						
MAJOR WORKS						
WORK-IN-PROGRESS						
CUSTOMER RELATIONSHIP MANAGEMENT SYSTEM	Sydney	2001	2003	475	350	125
HEAD OFFICE REFURBISHMENT	Sydney	2000	2003	2,775	2,500	275
LEASEHOLD IMPROVEMENTS	Various	2000	2003	846	776	70
TRUST ESTATE ASSET MANAGEMENT SYSTEM	Sydney	1998	2003	5,311	4,811	500
WILL PRODUCTION SYSTEM	Sydney	2000	2003	835	550	285
TOTAL, MAJOR WORKS						1,255
MINOR MISCELLANEOUS WORKS						
						1,226
TOTAL, PUBLIC TRUST OFFICE - ADMINISTRATION						2,481

REGISTRY OF BIRTHS, DEATHS AND MARRIAGES

MAJOR WORKS

WORK-IN-PROGRESS

ASSET BASE ENHANCEMENT PROJECT	Chippendale	1998	2006	684	315	169
BUILDING PROGRAM - PURCHASE OF NEW PREMISES	Chippendale	2000	2005	9,131	8,966	50
BUSINESS DEVELOPMENT	Chippendale	2001	2006	3,136	432	115
COMPUTER UPGRADES AND SYSTEM DEVELOPMENT	Chippendale	1996	2006	3,997	2,497	204
CONVERSION OF REGISTRY RECORDS 1856-1951	Chippendale	1998	2003	3,891	2,891	1,000
CONVERSION OF REGISTRY RECORDS 1952-1994	Chippendale	1998	2005	1,815	65	500
TOTAL, MAJOR WORKS						2,038
TOTAL, REGISTRY OF BIRTHS, DEATHS AND MARRIAGES						2,038

The following agencies have a Minor Works Program only.

JUDICIAL COMMISSION OF NEW SOUTH WALES	49
DEPARTMENT OF RURAL FIRE SERVICE	1,500
RESOURCE NSW	205

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN

DEPARTMENT OF COMMUNITY SERVICES

MAJOR WORKS

NEW WORKS

CORPORATE INFORMATION WAREHOUSE - SCOPING STUDY	Ashfield	2002	2003	261		261
RELOCATION OF HEAD OFFICE	Ashfield	2002	2003	2,500		2,500
REMOTE ACCESS PROJECT	Ashfield	2002	2003	610		610
						<u>3,371</u>

WORK-IN-PROGRESS

CLIENT INFORMATION SYSTEM	Ashfield	2001	2003	9,500	4,900	4,600
ENTERPRISE INFORMATION INFRASTRUCTURE PROJECT	Ashfield	2000	2003	2,422	1,522	900
						<u>5,500</u>

TOTAL, MAJOR WORKS

8,871

MINOR MISCELLANEOUS WORKS

3,380

TOTAL, DEPARTMENT OF COMMUNITY SERVICES

12,251

DEPARTMENT OF AGEING, DISABILITY AND HOME CARE

MAJOR WORKS

NEW WORKS

PROPERTIES TO HOUSE RELOCATED INDIVIDUALS FROM BOARDING HOUSES	Sydney	2003	2006	8,000		2,000
DISABILITY GROUP HOME - FIRE SAFETY PROJECT	Various	2002	2004	1,235		700
						<u>2,700</u>

WORK-IN-PROGRESS

ASSET MAINTENANCE PLAN	Various	1998	2003	32,321	27,258	5,063
						<u>5,063</u>

TOTAL, MAJOR WORKS

7,763

MINOR MISCELLANEOUS WORKS

4,717

TOTAL, DEPARTMENT OF AGEING, DISABILITY AND HOME CARE

12,480

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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HOME CARE SERVICE OF NEW SOUTH WALES

MAJOR WORKS

WORK-IN-PROGRESS

INFORMATION TECHNOLOGY - ASSESSMENT AND ROSTERING SERVICE MANAGEMENT	Parramatta	2000	2003	4,873	4,229	644
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TOTAL, MAJOR WORKS						644
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MINOR MISCELLANEOUS WORKS						2,400
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TOTAL, HOME CARE SERVICE OF NEW SOUTH WALES						3,044
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The following agencies have a Minor Works Program only.

COMMUNITY SERVICES COMMISSION						18
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OFFICE OF THE CHILDREN'S GUARDIAN						40
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DEPARTMENT FOR WOMEN						188
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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MINISTER FOR EDUCATION AND TRAINING

DEPARTMENT OF EDUCATION AND TRAINING

SCHOOL EDUCATION SERVICES

MAJOR WORKS

NEW WORKS

ALFORDS POINT PUBLIC SCHOOL - UPGRADE STAGE 2	Alfords Point	2003	2004	2,200		270
ANNA BAY PUBLIC SCHOOL - COMPLETION OF REDEVELOPMENT	Anna Bay	2002	2004	3,000		250
AUBURN WEST PUBLIC SCHOOL - UPGRADE STAGE 2	Auburn	2003	2004	5,200		700
BANKSTOWN PUBLIC SCHOOL - HALL, CANTEEN, SHADE STRUCTURE	Bankstown	2003	2003	1,700		300
BLAKEHURST PUBLIC SCHOOL - UPGRADE STAGE 1	Blakehurst	2002	2004	2,000		900
BLUE HAVEN PUBLIC SCHOOL - UPGRADE STAGE 2	Blue Haven	2003	2004	4,000		130
BOAMBEE PUBLIC SCHOOL - HALL, CANTEEN, SHADE STRUCTURE	Boambee	2003	2004	1,700		80
BRISBANE WATER SECONDARY COLLEGE - UPGRADE STAGE 1	Woy Woy/ Umina	2002	2004	5,000		1,500
CALLAGHAN COLLEGE - UPGRADE STAGE 2	Jesmond/Wallsend	2003	2005	6,300		1,500
CANLEY VALE PUBLIC SCHOOL - UPGRADE STAGE 1	Canley Vale	2003	2004	4,000		700
CLARENCE TOWN PUBLIC SCHOOL - UPGRADE	Clarence Town	2002	2004	4,000		1,000
COOMA NORTH PUBLIC SCHOOL - HALL, CANTEEN, SHADE STRUCTURE	Cooma	2003	2004	1,600		100
DENISTONE EAST PUBLIC SCHOOL - UPGRADE STAGE 2	Eastwood	2002	2004	6,300		1,200
DULWICH HIGH SCHOOL - UPGRADE STAGE 1	Dulwich Hill	2003	2004	1,000		600
EASTWOOD HEIGHTS PUBLIC SCHOOL - UPGRADE	Eastwood	2003	2004	3,000		450
FAIRFIELD HEIGHTS PUBLIC SCHOOL - HALL, CANTEEN, AND SHADE STRUCTURE	Fairfield	2003	2004	1,700		200
FREDERICKTON PUBLIC SCHOOL - PROVIDE PERMANENT ACCOMMODATION	Frederickton	2003	2004	3,000		500

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
GLENBROOK PUBLIC SCHOOL - UPGRADE	Glenbrook	2003	2004	3,700		500
GRANVILLE BOYS HIGH SCHOOL - GYMNASIUM	Granville	2003	2004	2,000		300
HELENSBURGH PUBLIC SCHOOL - HALL, CANTEEN, AND SHADE STRUCTURE	Helensburgh	2003	2004	1,700		990
HOLSWORTHY PUBLIC SCHOOL - CLASSROOM UPGRADE	Holsworthy	2003	2004	1,000		660
HUNTER PERFORMING ARTS HIGH SCHOOL - STAGE 1 UPGRADE FACILITIES INCLUDING NEW PERFORMANCE SPACE	Broadmeadow	2003	2004	4,700		700
INFORMATION AND TECHNOLOGY - ENTERPRISE PORTAL	Various	2002	2004	4,000		2,900
INFORMATION AND TECHNOLOGY - NETWORK BANDWIDTH	Various	2002	2005	90,000		25,000
INFORMATION AND TECHNOLOGY - VARIOUS PROJECTS	Various	2002	2005	6,000		100
JERRABOMBERRA PUBLIC SCHOOL - NEW SCHOOL STAGE 2	Jerrabomberra	2002	2003	3,300		2,350
KENDALL PUBLIC SCHOOL - UPGRADE	Kendall	2003	2004	3,200		250
LIGHTNING RIDGE CENTRAL SCHOOL - UPGRADE STAGE 3	Lightning Ridge	2003	2004	3,800		300
MARRICKVILLE HIGH SCHOOL - UPGRADE STAGE 1	Marrickville	2002	2003	1,000		600
MERIMBULA PUBLIC SCHOOL - UPGRADE STAGE 2	Merimbula	2003	2004	1,800		300
MILTON PUBLIC SCHOOL - UPGRADE	Milton	2002	2004	3,500		600
MULLUMBIMBY HIGH SCHOOL - UPGRADE STAGE 2	Mullumbimby	2003	2005	4,000		150
NORTH ROCKS SCHOOL - STAGE 2 RELOCATION	Seven Hills	2002	2004	2,000		1,800
NORTHERN BEACHES SECONDARY COLLEGE - FRESHWATER SENIOR CAMPUS STAGE 2	Harbord	2002	2004	6,900		6,000
NORTHLAKES HIGH SCHOOL - UPGRADE	San Remo	2003	2004	3,500		900

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
PENNANT HILLS HIGH SCHOOL - NEW MATERIALS TECHNOLOGY/VISUAL ARTS FACILITY	Pennant Hills	2002	2004	3,500		2,000
PENRITH PUBLIC SCHOOL - HALL, CANTEEN, AND SHADE STRUCTURE	Penrith	2003	2004	1,700		600
SEFTON HIGH SCHOOL - NEW ADMINISTRATION/LIBRARY	Sefton	2003	2004	3,200		950
SOLDIERS POINT PUBLIC SCHOOL - UPGRADE STAGE 1	Soldiers Point	2003	2005	3,700		250
STRATHFIELD GIRLS HIGH SCHOOL - UPGRADE STAGE 1	Strathfield	2003	2004	2,500		200
ST GEORGE SCHOOL - REPLACEMENT SCHOOL STAGE 2	Kogarah	2003	2004	1,500		250
STATEWIDE DEMOUNTABLE REPLACEMENT PROGRAM	Various	2002	2004	14,100		6,500
TUGGERAH LAKES SECONDARY COLLEGE -UPGRADE STAGE 1	Tuggerah Lakes	2003	2004	5,000		1,500
TWEED RIVER HIGH SCHOOL - UPGRADE STAGE 1	Tweed Heads South	2003	2004	3,000		1,000
						68,030
WORK-IN-PROGRESS						
AVOCA BEACH PUBLIC SCHOOL - UPGRADE	Avoca Beach	2001	2003	3,548	440	2,982
BAULKHAM HILLS HIGH SCHOOL - NEW GYMNASIUM	Baulkham Hills	2000	2003	2,556	306	2,140
BEGA HIGH SCHOOL - UPGRADE STAGE 1	Bega	2000	2004	3,492	374	1,653
BERALA PUBLIC SCHOOL - UPGRADE	Berala	2002	2004	4,964	267	4,263
BEVERLY HILLS PUBLIC SCHOOL - CONSOLIDATION STAGE 1	Beverly Hills	2000	2003	3,546	3,071	475
BOGANGAR PUBLIC SCHOOL - NEW SCHOOL	Bogangar	2000	2004	5,142	314	3,506
CAMMERAY PUBLIC SCHOOL - UPGRADE	Cammeray	2000	2003	3,336	2,410	926
CARLINGFORD HIGH SCHOOL - NEW LIBRARY	Carlingford	2002	2003	1,600	50	1,150
CARLTON PUBLIC SCHOOL - UPGRADE STAGE 2	Carlton	2001	2003	1,548	1,388	160
CECIL HILLS PUBLIC SCHOOL - NEW SCHOOL	Cecil Hills	2001	2003	6,782	1,933	4,667

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
CHIFLEY COLLEGE – SENIOR CAMPUS	Mount Druitt	1999	2003	16,046	13,711	2,335
CHIFLEY COLLEGE - UPGRADE OF JUNIOR CAMPUSES - STAGE 4	Mount Druitt	2001	2003	5,632	2,732	2,802
COLO VALE PUBLIC SCHOOL - UPGRADE	Colo Vale	2001	2003	2,018	508	1,458
DORRIGO HIGH SCHOOL - UPGRADE ACCOMMODATION	Dorrigo	2000	2004	2,105	568	1,483
DUBBO COLLEGE - UPGRADE DUBBO SOUTH CAMPUS STAGE 4	Dubbo	2001	2003	5,724	2,255	3,259
EMU HEIGHTS PUBLIC SCHOOL – NEW FACILITIES	Emu Plains	2000	2003	1,218	941	277
FLINDERS PUBLIC SCHOOL - NEW SCHOOL	Flinders	2000	2003	5,710	3,578	2,026
GLENMORE ROAD PUBLIC SCHOOL - NEW LIBRARY	Paddington	2001	2003	731	95	600
GLENWOOD PARK PUBLIC SCHOOL - NEW SCHOOL	Parklea	2001	2003	5,757	2,574	3,032
GREAT LAKES COLLEGE - NEW SCHOOL STAGE 1	Tuncurry	1999	2003	6,646	4,863	1,783
GREAT LAKES COLLEGE - NEW SCHOOL STAGE 2	Tuncurry	2001	2003	16,970	8,591	8,011
HARBORD PUBLIC SCHOOL - UPGRADE STAGE 1	Harbord	2001	2003	3,288	1,238	1,961
HAY WAR MEMORIAL HIGH SCHOOL - NEW MULTI PURPOSE CENTRE	Hay	2000	2003	1,550	80	1,366
HENRY KENDALL HIGH SCHOOL - REDEVELOPMENT - STAGE 1	Gosford	2000	2004	4,869	579	2,127
HILL TOP PUBLIC SCHOOL - UPGRADE STAGE 2	Hill Top/ (Near Mittagong)	2001	2003	2,364	576	1,725
HOLROYD SCHOOL - UPGRADE STAGE 1	Merrylands	2000	2003	3,421	353	2,834
INFORMATION TECHNOLOGY PROJECTS - NEW COMPUTER RELATED PROGRAM	Various	2001	2003	9,000	5,000	4,000
JAMES RUSE AGRICULTURAL HIGH SCHOOL - UPGRADE STAGE 3	Carlingford	2001	2004	3,906	248	2,303

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
JERRABOMBERRA PUBLIC SCHOOL - NEW SCHOOL STAGE 1	Jerrabomberra	2000	2003	3,281	3,081	200
KELLYVILLE HIGH SCHOOL - NEW SCHOOL	Kellyville	2000	2003	19,956	6,332	11,470
KIAMA HIGH SCHOOL - UPGRADE STAGE 1	Kiama	2001	2003	4,572	795	3,655
LANSVALE PUBLIC SCHOOL - NEW ADMINISTRATION BUILDING	Canley Vale	2001	2003	843	78	686
LIGHTNING RIDGE CENTRAL SCHOOL - UPGRADE STAGE 2	Lightning Ridge	2001	2003	4,182	299	2,236
MERIMBULA PUBLIC SCHOOL - UPGRADE OF ACCOMMODATION	Merimbula	2001	2003	4,510	327	2,319
MOUNT ANNAN HIGH SCHOOL - NEW SCHOOL	Mount Annan	2000	2004	20,307	9,818	8,910
MOUNT COLAH PUBLIC SCHOOL - UPGRADE	Mount Colah	2001	2003	3,210	235	2,834
MULLUMBIMBY HIGH SCHOOL - UPGRADE STAGE 1	Mullumbimby	2001	2004	4,914	355	2,012
MURWILLUMBAH HIGH SCHOOL - ACCESS IMPROVEMENTS	Murwillumbah	2002	2003	530	24	506
MUSWELLBROOK SOUTH PUBLIC SCHOOL - UPGRADE STAGE 1	Muswellbrook	2001	2003	3,408	1,623	1,710
NORTH ROCKS SCHOOL - RELOCATION STAGE 1	Seven Hills	2001	2003	3,309	1,457	1,829
NORTHERN BEACHES SECONDARY COLLEGE - FRESHWATER SENIOR CAMPUS STAGE 1	Harbord	2001	2003	8,224	3,951	4,199
NOWRA EAST PUBLIC SCHOOL - NEW HALL	East Nowra	2001	2003	1,513	233	1,185
NOWRA PUBLIC SCHOOL - NEW HALL	Nowra	2001	2003	1,356	181	1,015
OYSTER BAY PUBLIC SCHOOL - NEW HALL AND AMENITIES	Oyster Bay	2001	2003	1,564	161	1,335
PRESTONS NO.2 PUBLIC SCHOOL - NEW SCHOOL	Prestons	2001	2003	5,898	926	4,765
PRESTONS PUBLIC SCHOOL - ADDITIONAL CLASSROOMS	Prestons	2000	2002	2,917	2,241	676
ROUSE HILL PUBLIC SCHOOL - REPLACEMENT SCHOOL	Rouse Hill	2001	2003	6,782	2,773	3,864
RYDE SECONDARY COLLEGE - UPGRADE STAGE 1	Ryde	2001	2003	4,000	397	3,387
SEVEN HILLS NORTH PUBLIC SCHOOL - REDEVELOPMENT STAGE 1	Seven Hills	2000	2003	3,177	887	2,205

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
ST GEORGE SCHOOL - REPLACEMENT SCHOOL STAGE 1	Kogarah	1999	2003	3,665	3,245	420
STATEWIDE DEMOUNTABLE REPLACEMENT PROGRAM VARIOUS 2001-02	Various	2002	2003	10,892	4,460	6,416
SUPPORT CENTRES - ALTERNATE BEHAVIOUR PROGRAM - UPGRADING	Various	2002	2003	4,517	3,067	1,250
SYDNEY SECONDARY DISTANCE EDUCATION CENTRE - RELOCATION	Woolloomooloo	1999	2003	3,618	3,217	344
TWEED AREA - SECONDARY ACCOMMODATION - STAGE 1	Banora Point	2000	2004	12,837	40	2,000
ULTIMO PUBLIC SCHOOL - UPGRADE	Ultimo	2001	2003	6,379	3,007	3,200
WEST PENNANT HILLS PUBLIC SCHOOL - NEW FACILITIES	West Pennant Hills	2001	2003	1,913	165	1,682
WESTFIELDS SPORTS HIGH SCHOOL - UPGRADE STAGE 2	Fairfield West	2000	2004	6,100	400	2,369
WESTMEAD PUBLIC SCHOOL - UPGRADE STAGE 1	Westmead	2001	2004	2,520	174	549
WOODBURN PUBLIC SCHOOL - REDEVELOPMENT	Woodburn (Near Evans Head)	2000	2002	3,138	3,047	91
						144,623
TOTAL, MAJOR WORKS						212,653
MINOR MISCELLANEOUS WORKS						87,347
TOTAL, SCHOOL EDUCATION SERVICES						300,000

TAFE

MAJOR WORKS

NEW WORKS

ALBURY - ENGINEERING AND CHILD STUDIES	Albury	2002	2003	4,916		4,916
ARMIDALE - DISABLED ACCESS AND REFURBISHMENT	Armidale	2003	2003	1,244		439
COOTAMUNDRA - NURSING, CHILD CARE, WELFARE, FOOD AND BEVERAGE	Cootamundra	2003	2004	3,800		200
DAPTO - INFORMATION TECHNOLOGY	Dapto	2002	2003	523		523
DUBBO - ABORIGINAL DEVELOPMENT CENTRE	Dubbo	2002	2003	1,802		1,802

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
DUBBO - SITE CONSOLIDATION FOR FITTING AND MACHINING	Dubbo	2002	2003	500		500
GLENDALE - KITCHEN UPGRADE	Glendale	2002	2003	1,014		1,014
GOSFORD - REFURBISHMENT FOR LIBRARY, ADMINISTRATION AND DISABILITIES	Gosford	2003	2003	1,147		243
GOULBURN - BUSINESS SERVICES - INFORMATION TECHNOLOGY, HEALTH AND RECREATION	Goulburn	2003	2003	1,477		243
GRAFTON - MUSIC CENTRE	Grafton	2003	2003	1,770		614
GRANVILLE - AMENITIES REFURBISHMENT	Granville	2002	2003	700		700
GRANVILLE - FIRE HYDRANT SYSTEM UPGRADE	Granville	2003	2003	795		500
GYMEA - HAIRDRESSING REFURBISHMENT	GyMEA	2002	2003	1,254		1,254
LIGHTNING RIDGE - NEW FACILITY	Lightning Ridge	2002	2003	950		950
LIVERPOOL - BEAUTY THERAPY, INFORMATION TECHNOLOGY AND GENERAL LEARNING	Liverpool	2002	2003	1,439		1,439
MEADOWBANK - ARTS AND MEDIA REFURBISHMENT	Meadowbank	2002	2002	621		621
NEWCASTLE - MUSIC INDUSTRY CENTRE	Newcastle	2002	2003	534		259
RYDE - REDEVELOPMENT FOR TOURISM AND HOSPITALITY	Ryde	2002	2003	500		500
SHELLHARBOUR - MULTIFUNCTIONAL COMPLEX	Shellharbour	2003	2004	9,095		1,083
ST GEORGE - ACCESS IMPROVEMENTS	Kogarah	2002	2003	523		380
SYDNEY INSTITUTE - DATA AND VOICE COMMUNICATION INFRASTRUCTURE	Various	2003	2003	1,000		243
ULTIMO - AUTOMOTIVE WORKSHOP UPGRADE	Ultimo	2002	2003	1,050		1,050
ULTIMO - BUSINESS AND INFORMATION TECHNOLOGY	Ultimo	2003	2003	850		73
UPGRADINGS - GROUP 22	Various	2002	2004	6,253		753
WAGGA WAGGA - FIRE DETECTION/ HYDRAULIC FIRE FIGHTING SYSTEM	Wagga Wagga	2003	2003	500		243

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
WETHERILL PARK - COMBINED AUTOMOTIVE REFURBISHMENT	Wetherill Park	2002	2003	1,220		1,220
WYONG - CLASSROOMS STUDENT SERVICES AND CAFETERIA	Wyong	2003	2004	4,328		1,959
						23,721
WORK-IN-PROGRESS						
BATHURST - CONSOLIDATION OF COLLEGE ONTO ONE SITE	Bathurst	1999	2002	7,224	5,094	2,130
CESSNOCK - NEW BUILDING FOR ACCESS AND EQUITY	Cessnock	2001	2002	3,888	2,431	1,457
FRESHWATER TAFE - BUSINESS CENTRE	Harbord	2002	2003	1,929	556	1,373
GREAT LAKES EDUCATION PRECINCT - NEW COLLEGE	Tuncurry	1999	2002	5,720	4,784	936
KURRI KURRI - HORTICULTURE AND ENVIRONMENTAL PROTECTION	Kurri Kurri	2001	2003	7,110	1,002	5,822
MILLER - BUILDING AND CONSTRUCTION WORKSHOP	Miller	2001	2002	4,465	3,704	761
SOUTH WESTERN SYDNEY EDUCATION AND TRAINING CENTRE	Liverpool	2000	2003	8,350	5,132	3,218
"TAFE ON-LINE" PROJECT	Various	1998	2004	17,798	11,290	3,322
TAMWORTH - BUILDING AND AND CONSTRUCTION WORK AREA	Tamworth	2001	2002	1,232	782	450
TAREE - RURAL AND CHILD STUDIES - CLASSROOMS	Taree	1999	2002	5,413	5,101	312
ULTIMO - UPGRADE VARIOUS BUILDINGS TO COMPLY WITH BUILDING CODE	Ultimo	2002	2003	700	200	500
ULTIMO - ACCESS STRATEGY	Ultimo	2001	2002	596	311	285
ULTIMO - GROUNDS IMPROVEMENT AND SIGNAGE	Ultimo	2002	2002	600	355	245
ULTIMO - HOSPITALITY FASHION DESIGN AND GRAPHIC ARTS FACILITIES	Ultimo	2001	2003	28,025	3,250	3,415
UPGRADINGS - GROUP 20	Various	2000	2003	1,914	1,859	55
UPGRADINGS - GROUP 21	Various	2001	2003	1,968	1,593	375

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
DEPARTMENT OF EDUCATION AND TRAINING (cont)						
WOLLONGBAR - HOSPITALITY AND TRADE COURSE FACILITIES	Wollongbar	1999	2003	10,280	4,814	5,314
WOLLONGONG - ELECTROTECHNOLOGY AND REFRIGERATION REFURBISHMENT	Wollongong	2001	2003	875	293	582
WOLLONGONG AND SHELLHARBOUR - RELOCATION OF MANUFACTURING AND ENGINEERING	Wollongong	2002	2003	1,617	267	1,350
						31,902
TOTAL, MAJOR WORKS						55,623
MINOR MISCELLANEOUS WORKS						16,377
TOTAL, TAFE						72,000
TOTAL, DEPARTMENT OF EDUCATION AND TRAINING						372,000
OFFICE OF THE BOARD OF STUDIES						
MAJOR WORKS						
NEW WORKS						
UPGRADE AND REPLACEMENT OF AS400 COMPUTER SYSTEM	Sydney	2003	2003	2,000		2,000
						2,000
WORK-IN-PROGRESS						
COMPUTING SKILLS ASSESSMENT	Sydney	2001	2004	1,500	500	500
ELECTRONIC SERVICE DELIVERY OF DATA TO SCHOOLS	Various	1999	2003	1,550	1,450	100
YEARS 7-10 SYLLABUS DEVELOPMENT	Sydney	2001	2005	900	100	200
						800
TOTAL, MAJOR WORKS						2,800
TOTAL, OFFICE OF THE BOARD OF STUDIES						2,800

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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MINISTER FOR GAMING AND RACING

DEPARTMENT OF GAMING AND RACING

MAJOR WORKS

NEW WORKS

GAMING REFORM PACKAGE - INFORMATION TECHNOLOGY	Sydney	2002	2003	986		986
						<u>986</u>

WORK-IN-PROGRESS

CLIENT ORIENTED REGULATORY SYSTEM - STAGE 1	Sydney	2002	2003	1,700	252	1,448
						<u>1,448</u>

TOTAL, MAJOR WORKS

2,434

MINOR MISCELLANEOUS WORKS

130

TOTAL, DEPARTMENT OF GAMING AND RACING

2,564

The following agencies have a Minor Works Program only.

CASINO CONTROL AUTHORITY

170

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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MINISTER FOR HEALTH

DEPARTMENT OF HEALTH

MAJOR WORKS

NEW WORKS

BATHURST HOSPITAL RADIOLOGY EQUIPMENT	Bathurst	2002	2002	500		500
BLUE MOUNTAINS HOSPITAL REDEVELOPMENT	Katoomba	2003	2004	6,000		1,000
BOURKE RURAL HOSPITAL AND HEALTH SERVICES	Bourke	2002	2004	14,480		2,900
HAY RURAL HOSPITAL AND HEALTH SERVICES	Hay	2002	2004	10,940		2,900
HENTY RURAL HOSPITAL AND HEALTH SERVICES	Henty	2002	2003	5,046		1,900
HORNSBY HOSPITAL OBSTETRICS PAEDIATRICS AND EMERGENCY DEPT	Hornsby	2003	2005	16,400		1,500
KYOGLE RURAL HOSPITAL AND HEALTH SERVICES	Kyogle	2003	2004	10,372		1,900
LIVERPOOL HOSPITAL EMERGENCY DEPARTMENT	Liverpool	2003	2004	9,100		1,400
MENTAL HEALTH ACCELERATED ACCOMMODATION PROGRAM	Various	2002	2003	4,000		4,000
METROPOLITAN CLINICAL NETWORKS INFRASTRUCTURE STRATEGY	Various	2002	2003	10,500		10,500
MILTON-ULLADULLA HOSPITAL REDEVELOPMENT	Milton	2003	2004	4,350		500
NEPEAN HOSPITAL EMERGENCY DEPARTMENT	Penrith	2002	2005	8,600		1,800
POINT OF CARE CLINICAL INFORMATION SYSTEM PILOT	Various	2002	2003	5,000		5,000
ROYAL NORTH SHORE HOSPITAL REDEVELOPMENT STRATEGY	St Leonards	2002	2010	407,400		3,700
SHELLHARBOUR HOSPITAL EMERGENCY DEPARTMENT	Shellharbour	2003	2004	5,000		500
						40,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
DEPARTMENT OF HEALTH (cont)						
WORK-IN-PROGRESS						
AMBULANCE INFRASTRUCTURE	Various	2001	2006	46,200	6,080	7,000
BEGA HOSPITAL UPGRADE ELECTRICITY/HYDRAULIC EQUIPMENT	Bega	2002	2002	700	500	200
BLOOMFIELD HOSPITAL CLINICAL WORKING AREAS	Orange	1999	2002	500	244	256
BLUE MOUNTAINS ACUTE INPATIENT UNIT	Katoomba	2000	2003	4,000	225	2,500
BLUE MOUNTAINS HOSPITAL HYDROTHERAPY	Katoomba	2000	2003	1,087	688	399
CENTRAL COAST AREA HEALTH SERVICE STRATEGY	Various	1999	2003	11,466	9,746	1,720
CENTRAL COAST HEALTH ACCESS PLAN	Various	2002	2005	206,017	14,741	58,430
CENTRAL SYDNEY AREA RESOURCE TRANSITION PROGRAM	Various	1997	2005	395,389	320,060	38,372
CLINICAL NETWORKS PROGRAM	Various	2001	2003	2,255	1,317	938
COLEDALE HOSPITAL UPGRADE	Coledale	2000	2003	3,300	261	2,335
DNA TESTING - DIVISION OF ANALYTICAL LABORATORIES	Lidcombe	2000	2003	1,825	1,675	150
DUBBO ACUTE PSYCHIATRIC INPATIENT UNIT	Dubbo	2001	2003	4,060	250	2,270
DUBBO HOSPITAL REDEVELOPMENT	Dubbo	1997	2002	19,650	19,383	267
ENERGY SMART BUILDING PROGRAM	Various	2001	2007	7,147	5,813	795
FAIRFIELD AND LIVERPOOL COMMUNITY MENTAL HEALTH SERVICES	Carramar	2000	2003	3,366	1,789	1,577
GOSFORD CHILD AND FAMILY HEALTH	Gosford	2002	2002	1,352	352	1,000
HEART RESEARCH INSTITUTE	Camperdown	2001	2004	4,500	1,000	1,500
HUNTER STRATEGY - STAGE 1	New Lambton	1999	2003	12,600	8,615	3,285
ILLAWARRA AREA HEALTH SERVICE STRATEGY - STAGE 2	Various	1999	2003	109,277	75,148	32,129
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY - STAGE 4	Various	1999	2004	4,653	2,558	2,028

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
DEPARTMENT OF HEALTH (cont)						
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY - STAGE 5	Various	2000	2006	9,888	5,099	2,177
JOHN HUNTER HOSPITAL CHILD AND ADOLESCENT UNIT	New Lambton	2000	2002	3,140	2,502	638
KEMPSEY MENTAL HEALTH UNIT	Kempsey	2002	2002	2,550	250	2,300
LIVERPOOL MENTAL HEALTH FACILITY	Liverpool	2001	2004	23,690	300	4,000
MACARTHUR SECTOR STRATEGY	Various	1997	2005	108,667	84,708	16,019
MENTAL HEALTH TRIBUNAL RELOCATION	Sydney	2001	2003	1,950	180	1,770
NEONATAL EMERGENCY TRANSPORT SERVICE	Westmead	1998	2003	6,483	730	4,281
NEW ENGLAND FOOD SERVICE STRATEGY	Armidale	2002	2002	1,104	817	287
NEWCASTLE STRATEGY	Various	2001	2007	235,000	4,800	8,000
PATIENT ADMINISTRATION SYSTEM	Various	2001	2006	90,000	18,765	15,900
PRINCE OF WALES HOSPITAL NEUROLOGICAL SCIENCES INPATIENT UNIT	Randwick	2000	2003	1,407	705	427
PRINCE OF WALES HOSPITAL PARKES BLOCK	Randwick	2002	2004	7,000	250	3,000
PRINCE OF WALES SPINAL MEDICAL AND REHABILITATION SERVICES	Randwick	2001	2003	21,354	6,007	10,809
QUEANBEYAN AMBULANCE STATION RELOCATION	Queanbeyan	2000	2002	800	113	687
RISK MANAGEMENT STRATEGY	Various	2001	2003	3,809	2,509	1,300
ROYAL NORTH SHORE HOSPITAL LIFTS	St Leonards	2000	2002	2,000	1,400	600
ROYAL NORTH SHORE HOSPITAL REDEVELOPMENT	St Leonards	1998	2004	41,160	16,137	15,000
RURAL ACCOMMODATION	Various	2001	2003	3,396	1,132	2,264
RURAL HOSPITAL AND HEALTH SERVICE PROGRAM - PHASE 1	Various	2000	2003	57,163	30,834	26,329
RURAL INFORMATION TECHNOLOGY INFRASTRUCTURE	Various	2001	2005	7,000	2,500	2,000
RYDE HEALTH SERVICES	Ryde	1999	2003	3,050	262	2,788

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
DEPARTMENT OF HEALTH (cont)						
ST GEORGE HOSPITAL PROCEDURAL CENTRE	Kogarah	2000	2003	6,400	1,083	5,317
STATE ELECTRONIC HEALTH RECORD	Various	2001	2005	19,400	7,135	2,500
STATEWIDE PLANNING AND ASSET MAINTENANCE	Various	1995	2008	51,133	17,377	2,865
SUTHERLAND HOSPITAL REDEVELOPMENT	Caringbah	1997	2004	82,985	36,603	31,000
TAMWORTH HOSPITAL EMERGENCY DEPARTMENT	Tamworth	2001	2002	3,700	2,698	1,002
TWEED HEADS STAGE 3 REDEVELOPMENT	Tweed Heads	1998	2003	36,200	26,056	10,144
WEILGELLI DRUG AND ALCOHOL CENTRE	Weilmoringle	2001	2003	500	30	470
WESTERN SYDNEY STRATEGY	Parramatta	2001	2008	178,500	2,000	8,839
WESTMEAD AMBULATORY PROCEDURAL CENTRE	Westmead	2000	2004	6,000	1,034	3,310
WESTMEAD CHILDREN'S HOSPITAL - RESEARCH FACILITY	Westmead	2001	2003	5,000	2,280	1,720
WESTMEAD HOSPITAL BREAST CENTRE	Westmead	1998	2003	3,821	1,444	2,377
WOY WOY DENTAL CLINIC	Gosford	2002	2002	550	349	201
YOUNG HOSPITAL AND MERCY HEALTH SERVICES CO-LOCATION	Young	2002	2004	16,500	500	4,700
						352,172
TOTAL, MAJOR WORKS						392,172
MINOR MISCELLANEOUS WORKS						111,828
TOTAL, DEPARTMENT OF HEALTH						504,000

The following agencies have a Minor Works Program only.

HEALTH CARE COMPLAINTS COMMISSION	400
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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**MINISTER FOR INFORMATION TECHNOLOGY,
MINISTER FOR ENERGY, MINISTER FOR FORESTRY
AND MINISTER FOR WESTERN SYDNEY**

DEPARTMENT OF INFORMATION TECHNOLOGY AND MANAGEMENT

MAJOR WORKS

WORK-IN-PROGRESS

GOVERNMENT RADIO NETWORK	Various	2000	2004	28,300	2,300	21,800
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TOTAL, MAJOR WORKS						21,800
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MINOR MISCELLANEOUS WORKS						160
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TOTAL, DEPARTMENT OF INFORMATION TECHNOLOGY AND MANAGEMENT						21,960
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LAND AND PROPERTY INFORMATION NEW SOUTH WALES

MAJOR WORKS

NEW WORKS

COMMON LAND CADASTRE	Bathurst	2003	2004	2,000		1,000
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ESTABLISHMENT OF LAND AND PROPERTY INFORMATION CALL CENTRES	Sydney	2003	2004	550		450
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GEOCODED URBAN AND RURAL ADDRESS SYSTEM	Sydney	2003	2003	500		500
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REPLACEMENT PRINTING PRESS	Bathurst	2003	2003	2,300		2,300
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SPATIAL MAINTENANCE AND DELIVERY SYSTEM REPLACEMENT	Bathurst	2003	2004	4,790		2,500
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						6,750
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WORK-IN-PROGRESS

BUILDING IMPROVEMENTS	Sydney	1998	2006	7,924	4,324	900
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INTEGRATED PROPERTY WAREHOUSE	Sydney	2000	2004	9,349	7,828	950
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UPGRADE ELECTRONIC DATA PROCESSING EQUIPMENT	Various	1998	2006	35,436	6,309	3,130
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						4,980
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TOTAL, MAJOR WORKS						11,730
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MINOR MISCELLANEOUS WORKS						2,445
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TOTAL, LAND AND PROPERTY INFORMATION NEW SOUTH WALES						14,175
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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The following agencies have a Minor Works Program only.

MINISTRY OF ENERGY AND UTILITIES						75
SUSTAINABLE ENERGY DEVELOPMENT AUTHORITY						50

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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MINISTER FOR JUVENILE JUSTICE

DEPARTMENT OF JUVENILE JUSTICE

MAJOR WORKS

NEW WORKS

HEAD OFFICE RELOCATION	Haymarket	2002	2003	3,000		3,000
INFORMATION TECHNOLOGY INFRASTRUCTURE RENEWAL	Haymarket	2002	2004	2,416		1,208
						<u>4,208</u>

WORK-IN-PROGRESS

COBHAM JUVENILE JUSTICE CENTRE RE-DEVELOPMENT - STAGE 2	St Marys	2001	2005	13,281	533	4,531
CONSTRUCTION OF YOUNG WOMEN'S FACILITY TO REPLACE YASMAR JUVENILE JUSTICE CENTRE	Lidcombe	2001	2004	21,722	1,697	6,033
REIBY JUVENILE JUSTICE CENTRE RE-DEVELOPMENT	Campbelltown	2001	2005	22,106	912	4,775
						<u>15,339</u>

TOTAL, MAJOR WORKS

19,547

MINOR MISCELLANEOUS WORKS

3,219

TOTAL, DEPARTMENT OF JUVENILE JUSTICE

22,766

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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MINISTER FOR LAND AND WATER CONSERVATION AND MINISTER FOR FAIR TRADING

DEPARTMENT OF LAND AND WATER CONSERVATION

MAJOR WORKS

NEW WORKS

ESTABLISH SUSTAINABLE FARMING UNIT	Wellington	2002	2003	430		430
INFRASTRUCTURE FOR REGIONAL COLLABORATION	Various	2002	2003	1,300		1,300
LAND DIRECT - VIA THE INTERNET	Various	2002	2005	2,649		597
TIBOOBURRA AERODROME UPGRADE	Tibooburra	2002	2003	331		331
						2,658

WORK-IN-PROGRESS

BLOWERING DAM STRUCTURAL INTEGRITY	Tumut	1998	2010	26,144	2,621	780
BRIDGE STREET BUILDING	Sydney	1992	2006	13,329	9,558	2,033
BUILDING WORKS	Dubbo	2000	2003	8,761	761	8,000
BURONGA SALT INTERCEPTION	Buronga	2000	2007	2,693	252	550
BURRENDONG DAM UPGRADE	Lake Burrendong	1994	2007	19,281	1,938	900
CHAFFEY DAM UPGRADE	Bowling Alley Point	1989	2006	12,743	2,967	1,000
COMMUNITY ACCESS TO NATURAL RESOURCE INFORMATION SYSTEM	Various	2000	2005	3,933	1,974	974
COPETON DAM UPGRADE	Copeton	1994	2010	49,025	2,490	900
FLOOD WARNING PROGRAM	Various	1994	2006	1,041	561	120
GAUGING STATIONS FOR UNREGULATED FLOW	Various	2001	2005	2,000	500	500
INFORMATION INFRASTRUCTURE ASSET MANAGEMENT PLAN	Various	2001	2004	800	40	400
INTEGRATED ELECTRONIC DELIVERY (E-DLWC PROJECT)	Various	2001	2003	1,470	785	685
KEEPIT DAM UPGRADE	Keepit	1994	2010	39,167	4,746	3,400
MACQUARIE RIVER RE-REGULATION CAPABILITY	Warren	1999	2010	33,401	514	2,900

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
DEPARTMENT OF LAND AND WATER CONSERVATION (cont)						
MAINTENANCE OF DAMS	Various	2001	2007	24,211	2,679	5,000
RIVER STRUCTURES	Various	1999	2007	30,603	6,793	5,000
STAFF HOUSING AT DAMS	Various	2001	2008	6,904	486	550
WATER BUSINESS ESTABLISHMENT	Various	1997	2010	20,783	9,373	1,500
WATER INFORMATION SYSTEM	Various	2001	2004	4,950	1,755	1,835
WELLINGTON/BETHUNGRA DAMS UPGRADE	Various	1998	2005	5,643	1,984	1,950
WYANGALA DAM UPGRADE	Wyangala	1998	2008	19,065	1,482	800
						39,777
TOTAL, MAJOR WORKS						42,435
MINOR MISCELLANEOUS WORKS						5,151
TOTAL, DEPARTMENT OF LAND AND WATER CONSERVATION						47,586
DEPARTMENT OF FAIR TRADING						
MAJOR WORKS						
NEW WORKS						
DESKTOP INTEGRATION	Parramatta	2002	2005	1,019		419
NATURAL LANGUAGE SPEECH RECOGNITION	Parramatta	2002	2003	547		547
NETMAP INTELLIGENCE ANALYSIS SYSTEM	Parramatta	2002	2003	500		500
						1,466
WORK-IN-PROGRESS						
BUSINESS APPLICATION SYSTEMS INFRASTRUCTURE	Parramatta	2001	2003	1,589	1,297	292
CUSTOMER ASSISTANCE SYSTEM – ONLINE ENHANCEMENT	Parramatta	2000	2002	990	579	411
INTERNET/INTRANET PROJECT	Parramatta	2000	2003	2,235	1,918	317
LOCAL AREA NETWORK/WIDE AREA NETWORK TECHNOLOGIES	Parramatta	2001	2004	2,620	850	1,604
						2,624
TOTAL, MAJOR WORKS						4,090
MINOR MISCELLANEOUS WORKS						2,747
TOTAL, DEPARTMENT OF FAIR TRADING						6,837

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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**MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR REGIONAL
DEVELOPMENT AND MINISTER FOR RURAL AFFAIRS**

DEPARTMENT OF LOCAL GOVERNMENT

MAJOR WORKS

NEW WORKS

RELOCATION TO NOWRA	Nowra	2002	2003	789		789
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TOTAL, MAJOR WORKS						789
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MINOR MISCELLANEOUS WORKS						49
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TOTAL, DEPARTMENT OF LOCAL GOVERNMENT						838
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES

DEPARTMENT OF MINERAL RESOURCES

MAJOR WORKS

NEW WORKS

PROCESS AND SYSTEM IMPROVEMENT PLAN	St Leonards	2002	2003	830		830
						830

WORK-IN-PROGRESS

EXPLORATION N.S.W.	St Leonards	2000	2007	1,575	75	300
						300

TOTAL, MAJOR WORKS **1,130**

MINOR MISCELLANEOUS WORKS **378**

TOTAL, DEPARTMENT OF MINERAL RESOURCES **1,508**

NEW SOUTH WALES FISHERIES

MAJOR WORKS

NEW WORKS

UPGRADE RICHMOND OFFICE	Ballina	2002	2003	290		290
						290

WORK-IN-PROGRESS

CORPORATE INFORMATION NETWORK	Cronulla	2001	2003	869	499	370
INTEGRATED INFORMATION NETWORK SYSTEM (FINS)	Cronulla	1997	2006	4,542	2,342	550
MARINE CRAFT REPLACEMENT	Various	1997	2006	1,644	842	185
PORT STEPHENS FISHERIES CENTRE UPGRADE	Taylors Beach	2001	2003	600	300	300

TOTAL, MAJOR WORKS **1,405**

MINOR MISCELLANEOUS WORKS **895**

TOTAL, NEW SOUTH WALES FISHERIES **2,590**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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MINISTER FOR PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING

DEPARTMENT OF PLANNING

MAJOR WORKS

WORK-IN-PROGRESS

ACQUISITION OF COASTAL LAND	Unknown	1997	2006	13,567	7,567	1,500
INFORMATION MANAGEMENT AND TECHNOLOGY SYSTEM UPGRADE	Sydney	2001	2003	1,173	903	270
INTELLIGENT PLANNING FRAMEWORK	Sydney	2001	2003	4,384	2,254	2,130

TOTAL, MAJOR WORKS						3,900
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MINOR MISCELLANEOUS WORKS						157
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TOTAL, DEPARTMENT OF PLANNING						4,057
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HERITAGE OFFICE

MAJOR WORKS

WORK-IN-PROGRESS

RELOCATION TO FORMER KINGS SCHOOL	Parramatta	2000	2003	5,270	2,140	3,130
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TOTAL, MAJOR WORKS						3,130
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MINOR MISCELLANEOUS WORKS						22
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TOTAL, HERITAGE OFFICE						3,152
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DEPARTMENT OF ABORIGINAL AFFAIRS

MAJOR WORKS

NEW WORKS

OFFICE RELOCATION	Sydney	2002	2003	1,000		1,000
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TOTAL, MAJOR WORKS						1,000
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MINOR MISCELLANEOUS WORKS						75
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TOTAL, DEPARTMENT OF ABORIGINAL AFFAIRS						1,075
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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ENVIRONMENTAL PLANNING AND ASSESSMENT ACT (INCORPORATING SYDNEY REGION DEVELOPMENT FUND)

MAJOR WORKS

WORK-IN-PROGRESS

GENERAL LAND ACQUISITIONS	Unknown	2000	2007	168,781	94,647	20,000
TOTAL, MAJOR WORKS						20,000
TOTAL, ENVIRONMENTAL PLANNING AND ASSESSMENT ACT (INCORPORATING SYDNEY REGION DEVELOPMENT FUND)						20,000

ABORIGINAL HOUSING OFFICE

MAJOR WORKS

NEW WORKS

ADDITIONAL HOUSING	Various	2002	2003	13,546		10,651
						10,651

WORK-IN-PROGRESS

ADDITIONAL HOUSING	Various	2001	2003	11,806	10,171	1,635
						1,635

TOTAL, MAJOR WORKS						12,286
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MINOR MISCELLANEOUS WORKS						1,654
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TOTAL, ABORIGINAL HOUSING OFFICE						13,940
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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MINISTER FOR POLICE

MINISTRY FOR POLICE

MAJOR WORKS

NEW WORKS

MINISTRY FOR POLICE FITOUTS	Sydney	2002	2004	1,250		1,000
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TOTAL, MAJOR WORKS 1,000

MINOR MISCELLANEOUS WORKS 29

TOTAL, MINISTRY FOR POLICE 1,029

NEW SOUTH WALES POLICE SERVICE

MAJOR WORKS

NEW WORKS

GRIFFITH POLICE STATION	Griffith	2002	2004	1,500		1,250
MUSWELLBROOK POLICE STATION	Muswellbrook	2002	2003	1,000		1,000
PHOTOTRAC	Surry Hills	2002	2004	4,966		2,268
RELOCATION OF POLICE HEADQUARTERS TO PARRAMATTA	Various	2002	2004	20,329		17,479
THIRROUL POLICE STATION	Thirroul	2002	2004	1,000		500
						<u>22,497</u>

WORK-IN-PROGRESS

AUTOMATED BAIL REPORTING SYSTEM	Surry Hills	2002	2002	875	330	545
C.O.P.S. COMPUTER SYSTEM ENHANCEMENTS	Surry Hills	2001	2003	9,688	5,018	4,670
CABRAMATTA POLICE STATION	Cabramatta	2001	2003	12,780	4,040	8,740
CELL IMPROVEMENT PROGRAM	Various	1996	2003	15,327	12,692	2,635
COPS STAGE 2 - FEASIBILITY STUDY	Surry Hills	2002	2003	6,194	2,100	4,094
DIGITAL FILM PROCESSING EQUIPMENT	Parramatta	2001	2003	1,845	625	1,220
ENFORCEMENT NOTICES (E-NOTICES) DATABASE	Surry Hills	2001	2003	4,713	488	4,225
FORENSIC SERVICES - LABORATORY UPGRADES	Various	1999	2003	2,600	2,526	74

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
NEW SOUTH WALES POLICE SERVICE (cont)						
FORENSIC SERVICES - PURCHASE OF ELECTRON SCANNING MICROSCOPE	Parramatta	2001	2003	800	12	788
INFORMANTS MANAGEMENT SYSTEM	Surry Hills	2000	2003	1,519	719	800
INFRINGEMENT PROCESSING BUREAU - INFORMATION TECHNOLOGY UPGRADE	Maitland	1999	2003	11,057	7,991	3,066
INFRINGEMENT PROCESSING BUREAU - RELOCATION	Maitland	1999	2003	2,100	702	1,398
INVESTIGATION MANAGEMENT SYSTEM (E@GLE I) ENHANCEMENTS	Surry Hills	2001	2003	2,840	2,540	300
LIVE SCAN FINGERPRINT EQUIPMENT	Parramatta	1999	2003	7,189	4,469	2,720
POLICE COMPLAINTS CASE MANAGEMENT SYSTEM	Surry Hills	1999	2002	8,024	6,404	1,620
RADIO COMMUNICATIONS - COUNTRY WORKS	Various	2001	2004	20,523	5,750	5,969
REMOTE POLICE HOUSING	Various	1999	2003	1,591	1,091	500
SYDNEY WATER POLICE - RELOCATION	Balmain	1997	2004	3,000	749	1,937
TELEPHONE COMMUNICATIONS	Various	1998	2003	8,400	7,300	1,100
						46,401
TOTAL, MAJOR WORKS						68,898
MINOR MISCELLANEOUS WORKS						16,031
TOTAL, NEW SOUTH WALES POLICE SERVICE						84,929
NEW SOUTH WALES CRIME COMMISSION						
MAJOR WORKS						
WORK-IN-PROGRESS						
TECHNICAL SUPPORT EQUIPMENT	Sydney	1997	2006	9,579	6,465	825
TOTAL, MAJOR WORKS						825
MINOR MISCELLANEOUS WORKS						350
TOTAL, NEW SOUTH WALES CRIME COMMISSION						1,175
The following agencies have a Minor Works Program only.						
POLICE INTEGRITY COMMISSION						560

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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MINISTER FOR PUBLIC WORKS AND SERVICES AND MINISTER FOR SPORT AND RECREATION

DEPARTMENT OF SPORT AND RECREATION

MAJOR WORKS

NEW WORKS

DINING HALL AND KITCHEN FACILITIES	Myuna Bay	2002	2005	2,500		400
DINING HALL AND KITCHEN FACILITIES	Point Wolstoncroft	2002	2005	2,500		400
ENSUITES TO DORMITORIES	Lake Burrendong	2002	2003	320		320
NEW LODGE ACCOMODATION	Myuna Bay	2002	2003	1,000		1,000
OFFICE ACCOMMODATION	Berry	2002	2003	275		275
						2,395

WORK-IN-PROGRESS

CUSTOMER INFORMATION MANAGEMENT SYSTEM	Homebush Bay	2002	2003	2,440	995	1,445
DECONTAMINATION OF THE SHOTGUN RANGE - SYDNEY ACADEMY OF SPORT	Narrabeen	1998	2004	3,441	2,340	818
STAND ALONE DRAG STRIP	Eastern Creek	2002	2003	17,960	1,800	16,160
						18,423

TOTAL, MAJOR WORKS

20,818

MINOR MISCELLANEOUS WORKS

1,381

TOTAL, DEPARTMENT OF SPORT AND RECREATION

22,199

DEPARTMENT OF PUBLIC WORKS AND SERVICES

MAJOR WORKS

NEW WORKS

CENTRAL CORPORATE SERVICES UNIT INFORMATION SYSTEMS	Sydney	2002	2006	13,992		9,521
E-COMMERCE PROJECTS	Sydney	2002	2005	8,630		3,500
						13,021

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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DEPARTMENT OF PUBLIC WORKS AND SERVICES (cont)

WORK-IN-PROGRESS

INFORMATION SYSTEM ENHANCEMENTS	Sydney	2001	2006	16,500	1,000	2,750
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2,750

TOTAL, MAJOR WORKS

15,771

MINOR MISCELLANEOUS WORKS

12,422

TOTAL, DEPARTMENT OF PUBLIC WORKS AND SERVICES

28,193

The following agencies have a Minor Works Program only.

OFFICE OF THE MINISTER FOR PUBLIC WORKS AND SERVICES	10
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STATE SPORTS CENTRE TRUST	50
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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MINISTER FOR SMALL BUSINESS AND MINISTER FOR TOURISM

TOURISM NEW SOUTH WALES

MAJOR WORKS

NEW WORKS

VIRTUAL MULTI-AGENCY NETWORK -STAGE 6	Sydney	2002	2003	1,360		1,360
TOTAL, MAJOR WORKS						1,360
TOTAL, TOURISM NEW SOUTH WALES						1,360

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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SPECIAL MINISTER OF STATE AND MINISTER FOR INDUSTRIAL RELATIONS

DEPARTMENT OF INDUSTRIAL RELATIONS

MAJOR WORKS

NEW WORKS

ONLINE WAGES CALCULATOR	Darlinghurst	2003	2003	300		300
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TOTAL, MAJOR WORKS						300
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MINOR MISCELLANEOUS WORKS						732
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TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS						1,032
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WORKCOVER AUTHORITY

MAJOR WORKS

WORK-IN-PROGRESS

ACCESSIBLE INFORMATION DATA WAREHOUSE	Gosford	2000	2003	3,699	2,498	1,201
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ACCIDENT NOTIFICATION CALL CENTRE	Gosford	2001	2003	1,292	1,000	292
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CLAIMS ASSISTANCE	Gosford	2002	2005	1,120	175	315
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COMMUNICATIONS SYSTEMS - UPGRADE	Gosford	2000	2003	2,412	2,378	34
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DESKTOP UPGRADE	Gosford	2000	2003	7,934	5,337	2,597
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ELECTRONIC COMMERCE PROJECT	Gosford	1998	2003	6,467	2,859	3,608
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HEAD OFFICE RELOCATION	Various	2001	2003	13,561	3,662	9,899
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LEGACY SYSTEMS - CONSOLIDATION AND INTEGRATION	Gosford	2000	2002	3,150	1,650	1,500
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LEGAL CASE MANAGEMENT SYSTEM	Sydney	2000	2003	750	747	3
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PROVISIONAL LIABILITY AND INSURER REMUNERATION	Gosford	2002	2005	2,828	1,378	650
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RECORDS MANAGEMENT PROJECT	Gosford	1999	2003	1,149	1,135	14
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REGIONAL AND DISTRICT OFFICE ACCOMMODATION	Various	2001	2006	5,928	2,561	1,640
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UPGRADE DATA CENTRE	Gosford	2000	2003	4,100	3,243	857
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
WORKCOVER AUTHORITY (cont)						
WORKERS COMPENSATION SYSTEM	Gosford	1998	2004	10,427	583	4,855
WORKPLACE SERVICES MANAGEMENT SYSTEM	Gosford	1998	2004	4,835	4,282	331
TOTAL, MAJOR WORKS						27,796
MINOR MISCELLANEOUS WORKS						2,347
TOTAL, WORKCOVER AUTHORITY						30,143

SUPERANNUATION ADMINISTRATION CORPORATION

MAJOR WORKS

WORK-IN-PROGRESS

INFORMATION TECHNOLOGY HARDWARE	Various	2001	2006	7,605	2,605	1,000
SOFTWARE DEVELOPMENT	Sydney	2001	2006	15,334	3,334	3,000
TOTAL, MAJOR WORKS						4,000
TOTAL, SUPERANNUATION ADMINISTRATION CORPORATION						4,000

BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION

MAJOR WORKS

NEW WORKS

RELOCATION TO GOSFORD	Gosford	2002	2002	1,650		1,650
TOTAL, MAJOR WORKS						1,650
MINOR MISCELLANEOUS WORKS						400
TOTAL, BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION						2,050

The following agencies have a Minor Works Program only.

WORKERS' COMPENSATION (DUST DISEASES) BOARD	625
MOTOR ACCIDENTS AUTHORITY	129

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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MINISTER FOR TRANSPORT AND MINISTER FOR ROADS

DEPARTMENT OF TRANSPORT

MAJOR WORKS

NEW WORKS

PARRAMATTA - EPPING SECTION OF PARRAMATTA RAIL LINK - DEVELOPMENT	Various	2002	2003	1,000		1,000
TRANSPORT INTERCHANGES AND CAR PARKS	Various	2002	2006	24,739		1,200
WOLLONGONG HIGH SPEED RAIL LINK - INVESTIGATION	Various	2002	2003	1,000		1,000
						3,200

WORK-IN-PROGRESS

EPPING TO CASTLE HILL RAIL LINK - INVESTIGATION	Various	2000	2003	2,398	398	2,000
GENERAL FREIGHT	Various	1999	2010	221,800	46,906	12,836
NEWCASTLE HIGH SPEED RAIL LINK - INVESTIGATION	Various	2000	2003	3,301	1,301	2,000
SAP INTEGRATED INFORMATION SYSTEM	Various	2001	2005	4,418	1,438	1,880
TRANSPORT INTERCHANGES AND CAR PARKS	Various	2001	2007	70,075	37,507	19,350
						38,066

TOTAL, MAJOR WORKS

41,268

MINOR MISCELLANEOUS WORKS

3,450

TOTAL, DEPARTMENT OF TRANSPORT

44,716

ROADS AND TRAFFIC AUTHORITY

Start dates are not shown since each project is an amalgam of individual works. Further, completion dates are not available (NA) at this stage for some projects in the planning phase. Where indicated, planning refers to the 2002-03 expenditure allocation.

MAJOR WORKS

SYDNEY MAJOR ROUTES DEVELOPMENT

METROAD 2 - SYDNEY TO WINDSOR

LANE COVE TUNNEL - PLANNING (PROPOSED PRIVATE SECTOR FUNDING)	Lane Cove		2006	815,000	8,300	32,500*
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* 2002-03 allocation does not include any private sector expenditure.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
ROADS AND TRAFFIC AUTHORITY (cont)						
OLD WINDSOR RD AT SEVEN HILLS RD - INTERSECTION RECONSTRUCTION	Baulkham Hills		2002	11,000	3,700	7,300
OLD WINDSOR RD, NORBRIK TO CELEBRATION DR WIDENING	Kings Langley		2002	11,000	7,000	4,000
OLD WINDSOR RD / WINDSOR RD SUNNYHOLT RD TO MERRIVILLE RD WIDENING	Kellyville		2002	27,000	26,000	1,000
WINDSOR RD, MERRIVILLE RD TO SCHOFIELDS RD WIDENING	Kellyville		2003	11,000	3,500	7,500
WINDSOR RD, SCHOFIELDS RD TO MILE END RD WIDENING	Kellyville		2003	13,000	1,500	11,500
WINDSOR RD, MILE END RD TO BOUNDARY RD WIDENING (PLANNING)	Kellyville		2006	65,000	1,000	1,000
WINDSOR RD, BOUNDARY RD TO HENRY RD WIDENING	Vineyard		2005	54,000	1,000	5,000
WINDSOR RD, ROXBOROUGH PARK RD TO SHOWGROUND RD, STAGE 1 WIDENING SHOWGROUND RD TO NORWEST BOULEVARDE	Baulkham Hills		2003	12,000	1,000	10,000
WINDSOR RD, ROXBOROUGH PARK RD TO SHOWGROUND RD, STAGE 2 WIDENING NORWEST BOULEVARDE TO ROXBOROUGH PARK RD	Baulkham Hills		2004	29,000	1,000	8,000
WINDSOR RD, HENRY TO CURTIS RD WIDENING (HAWKESBURY NEPEAN FLOODPLAIN MANAGEMENT STRATEGY)	Vineyard		2003	6,500	5,700	800
WINDSOR RD, SOUTH CREEK CROSSING (HAWKESBURY NEPEAN FLOODPLAIN MANAGEMENT STRATEGY)	Vineyard		2006	64,000	1,029	4,000
<u>METROAD 3 – BLAKEHURST TO MONA VALE</u>						
MONA VALE RD, BAHAI TEMPLE TO INGLESIDE RD WIDENING	Ingleside		2003	18,800	6,397	3,400
<u>METROAD 4 - SYDNEY TO LAPSTONE</u>						
WESTERN DISTRIBUTOR WIDENING, KENT ST TO SOUTH OF KING ST	Sydney		2003	18,900	8,375	9,300

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
ROADS AND TRAFFIC AUTHORITY (cont)						
PARRAMATTA RD: UPGRADE FROM BROADWAY TO WOODVILLE	Leichhardt		NA	50,000	349	3,000
<u>METROAD 5 - MASCOT TO MENANGLE</u>						
M5 EAST, MASCOT TO BEVERLY HILLS (FINALISATION OF ACQUISITION)	Arncliffe		2004	794,000	758,275	18,700
<u>METROAD 7 - HEATHCOTE TO WAHROONGA VIA CUMBERLAND HIGHWAY</u>						
CUMBERLAND HWY, THE HORSLEY DR TO MERRYLANDS RD WIDENING TO 6 LANES (FEDERAL FUNDING)	Cabramatta West		2002	30,000	28,400	1,600
<u>WESTERN SYDNEY ORBITAL</u>						
WESTERN SYDNEY ORBITAL FROM CAMDEN VALLEY WAY AT PRESTONS TO THE M2 AT WEST BAULKHAM HILLS (FEDERAL AND PROPOSED PRIVATE SECTOR FUNDING)	Leppington		2007	1,250,000	112,000	61,560*
TRANSITWAYS						
LIVERPOOL TO PARRAMATTA			2003	258,000	82,940	80,800
NORTH WEST TRANSIT LINK			2006	380,000	8,310	13,400
OTHER TRANSITWAYS			NA	17,000	8,725	6,750
<u>GREAT WESTERN HIGHWAY (BLUE MOUNTAINS)</u>						
LINDEN BENDS STAGE 4, TOLLGATE DR (EAST) TO HEPBURN RD WIDENING TO 4 LANES (FEDERAL FUNDING)	Linden		2003	16,000	6,200	9,800
WOODFORD TO HAZELBROOK WIDENING TO 4 LANES (PLANNING)	Woodford		NA	60,000	500	1,000
LAWSON SECTION 1, FERGUSON AVE TO HONOUR AVE WIDENING TO 4 LANES	Lawson		2005	35,000	3,700	6,000
LAWSON SECTION 2 HONOUR AVE TO RIDGE ST WIDENING TO 4 LANES (PLANNING)	Lawson		2006	30,000	1,527	2,000

* 2002-03 allocation does not include any private sector expenditure.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
ROADS AND TRAFFIC AUTHORITY (cont)						
LEURA, MOUNT HAY RD TO BOWLING GREEN AVE WIDENING TO 4 LANES	Katoomba		2006	74,000	3,015	6,000
SHELL CORNER, MORT ST TO NELLIES GLEN RD KATOOMBA WIDENING TO 4 LANES (FEDERAL FUNDING)	Katoomba		2004	34,300	4,100	15,400
MEDLOW BATH, BELLEVUE CRESCENT TO COX AVE WIDENING TO 4 LANES AND NEW RAILWAY OVERPASS (FEDERAL FUNDING)	Medlow Bath		2003	15,700	1,250	10,000
SOLDIERS PINCH, MT VICTORIA, REALIGNMENT AND RECONSTRUCTION (FEDERAL FUNDING)	Blackheath		2002	18,000	15,000	3,000
OTHER SYDNEY ROAD IMPROVEMENT						
<u>BOTANY TO CITY VIA SOUTHERN ARTERIAL</u>						
SOUTHERN ARTERIAL AT GREEN SQUARE (PLANNING)	Green Square		2005	10,000	302	500
<u>SUTHERLAND TO MENAI</u>						
BANGOR BYPASS NEW ROAD BETWEEN OLD ILLAWARRA RD AND AKUNA AVE, MENAI	Bangor		2004	60,000	4,957	15,000
BANGOR BYPASS. NEW ROAD BETWEEN ALFORDS POINT RD AND NEW ILLAWARRA RD (PLANNING)	Menai		NA	40,000	50	100
<u>LIVERPOOL TO SMITHFIELD ROUTE</u>						
COWPASTURE RD, GREENWAY DR TO WESTERN SYDNEY ORBITAL WIDENING TO 4 LANES (PLANNING)	Cecil Park		NA	23,000	3,828	500
COWPASTURE RD, NORTH LIVERPOOL RD TO MOUNT ST WIDENING TO 4 LANES	Cecil Park		2004	17,000	727	5,300
COWPASTURE RD, MOUNT ST TO ELIZABETH DR WIDENING TO 4 LANES	Cecil Park		2003	21,000	3,869	12,500
<u>HOXTON PARK ROAD</u>						
HOXTON PARK RD, HILL RD TO BANKS RD WIDENING CONCURRENT WITH TRANSITWAY CONSTRUCTION	Hoxton Park		2003	6,000	300	3,000

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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ROADS AND TRAFFIC AUTHORITY (cont)

HOXTON PARK RD, BRICKMAKERS CREEK TO HILL RD, WIDEN TO 6 LANES INCLUDING TRANSITWAY LANES	Hoxton Park		2004	25,000	5,000	15,000
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HORSLEY DRIVE

THE HORSLEY DR, ELIZABETH ST TO MIMOSA RD WIDENING	Bossley Park		2003	7,000	2,400	4,600
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THE HORSLEY DR WIDENING NEAR FAIRFIELD STREET, FAIRFIELD	Fairfield		2004	8,000	0	3,000
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OTHER STATE ROADS IN SYDNEY

PORT HACKING RD / THE BOULEVARDE INTERSECTION IMPROVEMENTS AT FIVEWAYS	Miranda		2003	7,080	1,580	5,500
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BEXLEY TO MASCOT CYCLEWAY	Turrella		2003	10,000	6,000	4,000
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PARRAMATTA TO GRANVILLE CYCLEWAY	Granville		2002	11,000	5,180	5,820
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CROSS CITY TUNNEL - PLANNING & ASSOCIATED WORKS (PROPOSED PRIVATE SECTOR FUNDING)	Sydney		2004	640,000	36,372	21,000*
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CAHILL EXPRESSWAY PEDESTRIAN WALKWAY	Sydney		2002	10,000	1,500	8,500
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SYDNEY-NEWCASTLE FREEWAY

F3 HAWKESBURY RIVER TO CALGA WIDENING TO 6 LANES (FEDERAL FUNDING)	Calga		2004	85,600	2,798	20,000
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NEWCASTLE ROAD IMPROVEMENT

NEWCASTLE INNER CITY BYPASS

WEST CHARLESTOWN BYPASS FROM PACIFIC HWY WINDALE TO KOTARA HEIGHTS	Windale		2003	100,000	74,989	20,200
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MORISSET-WALLSEND ROAD

MR217 DUPLICATION FROM BOORAGUL ROUNDABOUT TO SPEERS POINT ROUNDABOUT (PLANNING)	Teralba		2006	25,000	1,611	2,000
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OTHER ROADS IN NEWCASTLE AREA

VINCENT ST UPGRADE, CESSNOCK	Cessnock		2004	10,000	1,000	3,000
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ANDERSON DR, THORNTON RD LINK ROAD, BERESFIELD	Beresfield		2003	7,000	1,800	3,300
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* 2002-03 allocation does not include any private sector expenditure.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
ROADS AND TRAFFIC AUTHORITY (cont)						
NELSON BAY RD RECONSTRUCTION FROM BOBS FARM TO PORT STEPHENS DR STAGE 1	Salt Ash		2004	9,000	1,586	2,800
NELSON BAY RD TOURLE ST BRIDGE OVER HUNTER RIVER SOUTH ARM DUPLICATION (PLANNING)	Mayfield		NA	45,000	633	200
CENTRAL COAST ROAD IMPROVEMENT						
<u>PACIFIC HIGHWAY</u>						
RENWICK ST TO BROOK AVE DUAL CARRIAGEWAY	Wyoming		2002	7,900	6,300	1,600
TUGGERAH STRAIGHT DUAL CARRIAGEWAY (PLANNING)	Wyong		NA	NA	806	2,700
KARIONG TO DOYALSON ROUTE DEVELOPMENT	Wyong		NA	18,000	800	2,400
<u>OTHER ROADS IN CENTRAL COAST</u>						
THE ENTRANCE RD, DUAL CARRIAGEWAYS TERRIGAL DR TO CARLTON RD AND NEW ROUNDAABOUT AT TERRIGAL DR	Erina		2003	12,500	414	4,800
AVOCA DR, NEW ROUNDAABOUT AT EMPIRE BAY DR	Kincumber		2003	3,000	1,000	2,000
WOLLONGONG ROAD IMPROVEMENT						
<u>PRINCES HIGHWAY</u>						
WOLLONGONG NORTHERN DISTRIBUTOR (PLANNING)	Bulli		NA	42,000	1,808	300
OAK FLATS TO DUNMORE (PLANNING)	Dunmore		NA	114,000	3,543	500
NORTH KIAMA BYPASS BETWEEN SHELLHARBOUR RD AT DUNMORE AND SPRING CREEK BOMBO	Kiama		2005	141,000	45,143	30,000
RURAL – PRINCES HIGHWAY IMPROVEMENT						
<u>RURAL - PRINCES HIGHWAY</u>						
PAMBULA BRIDGE AND APPROACHES (SUBJECT TO FEDERAL FUNDING)	Pambula		2005	10,000	200	1,800

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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ROADS AND TRAFFIC AUTHORITY (cont)

RURAL - HUME HIGHWAY IMPROVEMENT

HUME HIGHWAY

MITTAGONG BYPASS REMEDICATION OF EMBANKMENT SUBSIDENCE (FEDERAL FUNDING)	Mittagong		2003	32,100	10,200	20,900
ALBURY BYPASS (PLANNING - FEDERAL FUNDING)	Albury		2006	199,000	29,180	1,000

RURAL - GREAT WESTERN HIGHWAY IMPROVEMENT

PROVISION OF 4 LANE DUAL CARRIAGEWAY FROM LAKE LYAL RD TO EXISTING DUAL CARRIAGEWAY, SOUTH BOWENFELS	Bowenfels		2003	6,000	3,000	3,000
BROWN GAP RD TO MID HARTLEY RD RECONSTRUCTION (PLANNING)	Little Hartley		NA	26,000	1,331	100
RIVER LETT HILL, HARTLEY REALIGNMENT AND IMPROVEMENT TO STEEP GRADE (PLANNING)	Little Hartley		NA	28,000	114	200

RURAL - NEW ENGLAND HIGHWAY IMPROVEMENT

NATIONAL HIGHWAY EXTENSION F3 FREEWAY TO NEW ENGLAND HWY WEST OF MAITLAND (PLANNING - FEDERAL FUNDING)	Kurri Kurri		NA	335,000	5,800	5,000
DEVIL'S PINCH REALIGN AND REGRADE 22KM TO 27KM NORTH OF ARMIDALE (FEDERAL FUNDING)	Black Mountain		2004	18,800	2,310	10,400
REALIGNMENT & NEW BRIDGE OVER DUVAL CREEK (PLANNING - FEDERAL FUNDING)	Armidale		2004	8,700	350	600

RURAL - PACIFIC HIGHWAY IMPROVEMENT

KARUAH BYPASS DUAL CARRIAGEWAYS (JOINT FUNDING)	Karauh		2004	123,000	12,014	41,324
KARUAH TO BULAHDELAH DUAL CARRIAGEWAYS (PLANNING)	Bulahdelah		NA	270,000	11,860	5,000
BULAHDELAH BYPASS DUAL CARRIAGEWAYS (PLANNING)	Bulahdelah		NA	150,000	3,793	3,000
BUNDACREE CK TO POSSUM BRUSH DUPLICATE EXISTING HIGHWAY (PLANNING - JOINT FUNDING)	Nabiac		2006	107,000	4,101	2,500

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
ROADS AND TRAFFIC AUTHORITY (cont)						
TAREE TO COOPERNOOK DUPLICATE EXISTING HIGHWAY (JOINT FUNDING)	Jones Island		2006	59,000	8,619	6,700
COOPERNOOK DEVIATION DUAL CARRIAGEWAYS INCLUDING NEW BRIDGE OVER LANSDOWNE RIVER	Cooperook		2006	69,000	10,155	8,900
COOPERNOOK TO MOORLAND DUPLICATE EXISTING HIGHWAY (PLANNING)	Moorland		NA	56,000	1,579	1,500
MOORLAND TO HERONS CREEK DUPLICATE EXISTING HIGHWAY (PLANNING)	Kew		NA	230,000	4,016	1,000
KEMPSEY TO EUNGAI UPGRADE (PLANNING)	Kempsey		NA	365,000	2,103	2,000
MACKSVILLE TO URUNGA (PLANNING)	Macksville		NA	NA	8,000	2,500
BONVILLE BYPASS REPTON TO LYONS RD COFFS HARBOUR DUAL CARRIAGEWAYS (PLANNING)	Bonville		2008	127,000	10,670	1,500
COFFS HARBOUR BYPASS (PLANNING)	Coffs Harbour		NA	NA	900	1,500
SAPPHIRE TO WOOLGOOLGA UPGRADE (PLANNING)	Woolgoola		NA	280,000	2,673	4,500
HALFWAY CREEK TRUCK STOP, NORTHBOUND OVERTAKING LANE	Halfway Creek		2003	21,500	3,078	11,900
BALLINA BYPASS DUAL CARRIAGEWAY (PLANNING & PRECONSTRUCTION)	Ballina		2010	245,000	10,237	12,245
BRUNSWICK HEADS TO YELGUN DUAL CARRIAGEWAYS (PLANNING - JOINT FUNDING)	Billinudgel		2006	154,000	13,385	5,000
YELGUN TO CHINDERAH DUAL CARRIAGEWAYS (JOINT FUNDING)	Billinudgel		2002	348,000	317,000	31,000
RURAL - NEWELL HIGHWAY IMPROVEMENT						
RECONSTRUCTION FROM BOGAN TO COOBANG RD (PLANNING - FEDERAL FUNDING)	Parkes		NA	33,000	175	800
MOREE BYPASS ROUTE INVESTIGATION (PLANNING - FEDERAL FUNDING)	Moree		2005	35,000	2,044	1,700

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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ROADS AND TRAFFIC AUTHORITY (cont)

OTHER RURAL ROADS IMPROVEMENT

MID WESTERN HIGHWAY

SH6 REALIGNMENT AT KING PLAINS WEST OF BATHURST	Kings Plains		2003	14,000	4,724	8,000
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CASTLEREAGH HIGHWAY

RECONSTRUCTION BETWEEN LIDSDALE AND COXS RIVER INCLUDING WIDENING OF BRIDGE OVER COXS RIVER	Wallerawang		2004	14,500	1,012	3,285
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SUMMERLAND WAY

NEW BRIDGE OVER CLARENCE RIVER AT GRAFTON (PLANNING)	Grafton		NA	NA	0	100
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DOURRIGANS GAP REALIGNMENT (FEDERAL FUNDING)	Wiangaree		2003	5,600	1,600	4,000
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MURRAY RIVER CROSSING

NEW BRIDGE AND APPROACHES OVER MURRAY RIVER AT COROWA (FEDERATION & STATE FUNDING)	Corowa		NA	19,000	2,000	7,300
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NEW BRIDGE AND APPROACHES OVER MURRAY RIVER AT ROBINVALE (FEDERATION & STATE FUNDING)	Euston		NA	40,000	1,500	13,100
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NEW BRIDGE AND APPROACHES OVER MURRAY RIVER AT ECHUCA, MOAMA (FEDERATION & STATE FUNDING)	Echuca		NA	36,000	43	50
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OTHER RURAL ROADS

MR92 NOWRA TO NERRIGA (LOCAL GOVERNMENT, STATE & FEDERAL FUNDING)	Nowra		NA	80,000	2,700	2,550
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TOTAL MAJOR WORKS				9,278,480	1,818,554	770,384
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ROAD DEVELOPMENT MINOR WORKS						125,830
MAINTENANCE PROGRAM IMPROVEMENT WORKS						195,807
ROAD SAFETY & ROAD USER MANAGEMENT						56,501
TRAFFIC AND TRANSPORT						53,292

TOTAL ASSET ACQUISITION PROGRAM						1,201,814
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MAINTENANCE AND OTHER WORKS

ROAD NETWORK INFRASTRUCTURE						640,316
ROAD SAFETY & ROAD USER MANAGEMENT						155,351
TRAFFIC AND TRANSPORT						151,454

TOTAL MAINTENANCE AND OTHER WORKS						947,121
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TOTAL CAPITAL AND MAINTENANCE PROGRAM						2,148,935
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
WATERWAYS AUTHORITY						
MAJOR WORKS						
NEW WORKS						
MCMAHONS POINT WHARF ACCESS FACILITIES TO NEW ADJACENT WHARF	Mcmahons Point	2002	2005	550		50
SYDNEY HARBOUR REGIONAL ACTION PLAN - DEVELOP FORESHORE SITE	Sydney	2002	2006	2,110		145
						195
WORK-IN-PROGRESS						
MARITIME TRADE TOWER - BUILDING IMPROVEMENTS	Sydney	2000	2003	3,211	2,611	600
EDEN PORT - NAVAL WHARF INFRASTRUCTURE	Eden	2001	2003	5,000	2,000	3,000
KING ST WHARF/DARLING HARBOUR - MARITIME WORKS	Sydney Harbour	2001	2004	300	207	50
MANAGEMENT PROGRAM	Rozelle	2001	2004	157	17	50
NEWCASTLE STOCKTON FERRY WHARF – ACCESS FACILITIES	Newcastle East	2000	2003	600	250	350
PROJECT MANAGEMENT - WALSH BAY WHARF RESTORATION	Sydney	2001	2006	2,383	799	647
RESTORATION OF DAWES POINT SEAWALL AND HERITAGE HANDRAIL	Sydney Harbour	2000	2005	4,213	213	1,018
WALSH BAY WHARF RESTORATION	Sydney	2001	2004	20,198	6,279	13,419
						19,134
TOTAL, MAJOR WORKS						19,329
MINOR MISCELLANEOUS WORKS						6,150
TOTAL, WATERWAYS AUTHORITY						25,479

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
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TREASURER AND MINISTER FOR STATE DEVELOPMENT

TREASURY

MAJOR WORKS

NEW WORKS

IT INFRASTRUCTURE (REVENUE SUPPORT)	Parramatta	2002	2006	7,140		3,000
LAND TAX ENHANCEMENTS	Parramatta	2002	2003	2,150		2,150
REVENUE ON-LINE - STAGE 2	Parramatta	2002	2003	994		994
REVENUE REPORTING	Parramatta	2002	2003	1,734		1,734
						7,878

WORK-IN-PROGRESS

REVENUE IMPROVEMENT	Parramatta	2001	2003	5,131	4,883	248
REVENUE ON-LINE	Parramatta	2000	2003	4,937	3,641	1,296
UPGRADE OF INFORMATION PROCESSING EQUIPMENT - GOVERNOR MACQUARIE TOWER	Sydney	2001	2003	726	495	231
						1,775

TOTAL, MAJOR WORKS

9,653

MINOR MISCELLANEOUS WORKS

481

TOTAL, TREASURY

10,134

SYDNEY OLYMPIC PARK AUTHORITY

MAJOR WORKS

WORK-IN-PROGRESS

GOVERNMENT CONTRIBUTION TO CONSTRUCTION COST OF OLYMPIC STADIUM	Homebush Bay	1996	2003	128,720	115,745	12,975
MASTER PLANNING AND COMPULSORY MISCELLANEOUS WORKS	Homebush Bay	2001	2004	2,245	1,325	420
MILLENNIUM PARKLANDS - FURTHER DEVELOPMENT	Homebush Bay	2001	2005	10,776	6,655	2,054
SCREENS AND SIGNAGE	Homebush Bay	2001	2003	3,005	1,005	2,000

TOTAL, MAJOR WORKS

17,449

MINOR MISCELLANEOUS WORKS

700

TOTAL, SYDNEY OLYMPIC PARK AUTHORITY

18,149

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-02 \$000	ALLOCATION 2002-03 \$000
CROWN PROPERTY PORTFOLIO						
MAJOR WORKS						
WORK-IN-PROGRESS						
CONSTRUCTION OF GOVERNMENT OFFICE BUILDING	Lithgow	2002	2004	11,000	1,000	3,600
GOVERNMENT BUILDING CONSTRUCTION	Nowra	2001	2003	8,750	5,150	3,600
MAJOR REFURBISHMENT - CHIEF SECRETARY'S BUILDING	Sydney	2001	2004	14,800	427	5,437
REFURBISHMENT - BLIGH HOUSE	Sydney	2001	2003	1,581	897	684
REFURBISHMENT - EDUCATION BUILDING	Sydney	2001	2006	1,984	333	439
REFURBISHMENT - GOODSSELL BUILDING	Sydney	2001	2006	2,995	1,053	173
TOTAL, MAJOR WORKS						13,933
TOTAL, CROWN PROPERTY PORTFOLIO						13,933

The following agencies have a Minor Works Program only.

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