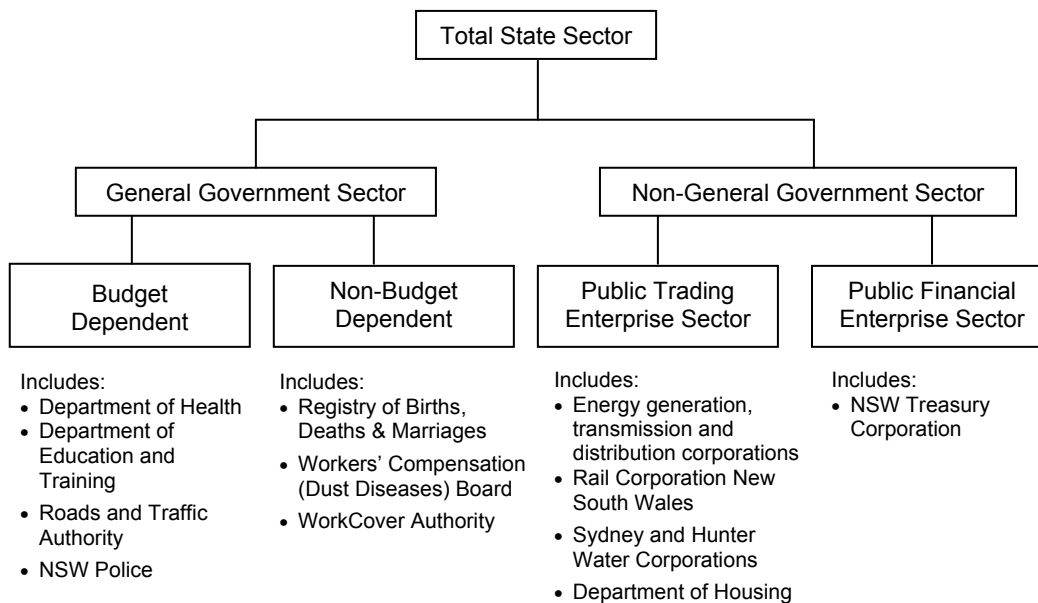


APPENDIX C: TOTAL STATE SECTOR AND CLASSIFICATION OF AGENCIES

In accordance with the Government Finance Statistics framework all entities controlled by the NSW Government are classified as being in either the general government sector or the non-general government sector.

Figure C.1: Structure of the Total State Sector



General government agencies typically deliver public services or are regulatory in nature. There are both budget dependent and non-budget dependent general government agencies which operate under Treasury's financial management framework. Budget dependent agencies receive an appropriation from the Consolidated Fund. Non-budget dependent agencies source funds from regulatory and user charges and in some cases a grant from another budget sector agency.

Non-general government agencies are generally commercially focussed entities and include public trading enterprises (PTEs) and public financial enterprises (PFEs). They operate under the Government's Commercial Policy Framework which aims to replicate disciplines and incentives that lead private sector businesses towards efficient commercial practices. The commercial agencies in this sector generally pay dividends and tax equivalent payments to the general government sector, in accordance with normal commercial principles.

Some PTEs address important social objectives and provide services to client groups on a subsidised basis. These include Rail Corporation New South Wales and the Department of Housing, which receive substantial grants from the general government sector to provide these services.

The following table lists all material entities controlled by the NSW Government and the sector in which they are classified.

Table C.1: Classification of Agencies

Agency/Activity	ABS ¹ Category		Funding Category ⁴	
	General Government ²	Public Trading Enterprise ³	Budget Dependent	Non Budget Dependent
Aboriginal Affairs, Department of	•		•	
Aboriginal Housing Office	•			•
Ageing, Disability and Home Care, Department of	•		•	
Art Gallery of New South Wales	•			•
Arts, Sport and Recreation, Department of the	•		•	
Attorney General's Department	•		•	
Audit Office of New South Wales	•			•
Australian Museum	•			•
Births, Deaths and Marriages, Registry of	•			•
Board of Studies, Office of the	•		•	
Building and Construction Industry Long Service Payments Corporation	•			•
Cabinet Office	•		•	
Casino Control Authority	•		•	
Catchment Management Authorities	•			•
Centennial Park and Moore Park Trust	•			•
Children, Office for	•		•	
City West Housing Pty Ltd		•		•
Coal Compensation Board	•		•	
Commerce, Department of	•		•	
Community Relations Commission	•		•	
Community Services, Department of	•		•	
Corrective Services, Department of	•		•	
Country Energy		•		•
Crime Commission, New South Wales	•		•	
Crown Finance Entity	•		•	
Crown Land Development		•		•
Crown Land Homesites		•		•
Crown Leaseholds Entity	•			•
Crown Property Portfolio	•			•

Agency/Activity	ABS ¹ Category		Funding Category ⁴	
	General Government ²	Public Trading Enterprise ³	Budget Dependent	Non Budget Dependent
Delta Electricity		•		•
Education and Training, Department of	•		•	
Electricity Tariff Equalisation Ministerial Corporation	•			•
EnergyAustralia		•		•
Energy, Utilities and Sustainability, Department of	•		•	
Environment and Conservation, Department of	•		•	
Environmental Trust	•		•	
Eraring Energy		•		•
Film and Television Office, New South Wales	•			•
Fire Brigades, New South Wales	•		•	
Food Authority, NSW	•			•
Growth Centres Commission	•			•
Health Care Complaints Commission	•		•	
Health, Department of (including Area Health Services, Ambulance Service of NSW, Corrections Health Service and Westmead Children's Hospital)	•		•	
Historic Houses Trust of New South Wales	•			•
Home Care Service of New South Wales	•			•
Home Purchase Assistance Fund	•			•
Honeysuckle Development Corporation	•			•
Housing, Department of		•		•
Hunter Water Corporation		•		•
Independent Commission Against Corruption	•		•	
Independent Pricing and Regulatory Tribunal	•		•	
Independent Transport Safety and Reliability Regulator	•		•	
Integral Energy		•		•
Judicial Commission of New South Wales	•		•	
Juvenile Justice, Department of	•		•	
Land and Property Information New South Wales	•			•
Landcom		•		•
Lands, Department of	•		•	
Legal Aid Commission of New South Wales	•		•	

Agency/Activity	ABS ¹ Category		Funding Category ⁴	
	General Government ²	Public Trading Enterprise ³	Budget Dependent	Non Budget Dependent
Legislature, The	•		•	
Liability Management Ministerial Corporation	•			•
Local Government, Department of	•		•	
Lotteries Corporation, New South Wales		•		•
Luna Park Reserve Trust	•			•
Macquarie Generation		•		•
Maritime Authority of New South Wales	•			•
Minister administering the Environmental Planning and Assessment Act	•			•
Motor Accidents Authority	•			•
Museum of Applied Arts and Sciences	•			•
Natural Resources Commission	•		•	
Natural Resources, Department of	•		•	
Newcastle Port Corporation		•		•
NSWbusinesslink	•			•
Ombudsman's Office	•		•	
Parramatta Stadium Trust		•		•
Payments to Other Government Bodies Under the Control of the Minister	•		•	
Planning, Department of	•		•	
Police Integrity Commission	•		•	
Police, Ministry for	•		•	
Police, NSW	•		•	
Port Kembla Port Corporation		•		•
Premier's Department	•		•	
Primary Industries, Department of	•		•	
Public Prosecutions, Office of the Director of	•		•	
Public Trustee NSW	•			•
Rail Corporation New South Wales		•		•
Rail Infrastructure Corporation		•		•
Redfern-Waterloo Authority	•			•
Rental Bond Board	•			•
Residual Business Management Corporation		•		•
Roads and Traffic Authority	•		•	
Royal Botanic Gardens and Domain Trust	•		•	
Rural Assistance Authority	•		•	
Rural Fire Service, Department of	•		•	
Self Insurance Corporation, NSW	•			•

Agency/Activity	ABS ¹ Category		Funding Category ⁴	
	General Government ²	Public Trading Enterprise ³	Budget Dependent	Non Budget Dependent
State and Regional Development, Department of	•		•	
State Electoral Office	•		•	
State Emergency Service	•		•	
State Forests of New South Wales		•		•
State Library of New South Wales	•			•
State Property Authority	•			•
State Rail Authority		•		•
State Records Authority	•			•
State Sports Centre Trust	•			•
State Transit Authority		•		•
State Water Corporation		•		•
Stormwater Trust	•			•
Superannuation Administration Corporation	•			•
Sydney 2009 World Masters Games Organising Committee		•		•
Sydney Catchment Authority		•		•
Sydney Cricket and Sports Ground Trust		•		•
Sydney Ferries		•		•
Sydney Harbour Foreshore Authority		•		•
Sydney Olympic Park Authority	•		•	
Sydney Opera House		•		•
Sydney Ports Corporation		•		•
Sydney Water Corporation		•		•
Teacher Housing Authority of New South Wales		•		•
TransGrid		•		•
Transport, Ministry of	•		•	
Transport Infrastructure Development Corporation		•		•
Transport Safety Investigations, Office of	•		•	
Treasury	•		•	
Waste Recycling and Processing Corporation		•		•
Wollongong Sports Ground Trust		•		•

Agency/Activity	ABS ¹ Category		Funding Category ⁴	
	General Government ²	Public Trading Enterprise ³	Budget Dependent	Non Budget Dependent
WorkCover Authority	•			•
Workers' Compensation (Dust Diseases) Board	•			•
Zoological Parks Board of New South Wales		•		•

Notes:

- (a) This table only includes those agencies which have had information collected directly from them for the budget papers. Other agencies not specifically listed may be incorporated within other agencies.
- (b) The NSW Treasury Corporation, the Fair Trading Administration Corporation and the controlled FANMAC Trusts, all public financial enterprises, provide data that is included in these Budget Papers.

¹ Australian Bureau of Statistics

² Equates to the scope of the Budget in New South Wales.

³ The public trading enterprise or PTE sector is also referred to by the ABS as the public non financial corporations (PNFC) Sector.

⁴ Based on reliance on Consolidated Fund allocations.