

MINISTER FOR GAMING AND RACING, AND MINISTER FOR SPORT AND RECREATION

OVERVIEW

<i>Agency</i>	<i>2007-08 Budget \$m</i>	<i>2008-09 Budget \$m</i>	<i>Variation %</i>
Casino, Liquor and Gaming Control Authority			
Total Expenses	7.1	7.2	1.4
Capital Expenditure	0.1	0.1	...
Centennial Park and Moore Park Trust			
Total Expenses	22.1	24.4	10.7
Capital Expenditure	8.3	8.3	...
Total, Minister Gaming and Racing, and Minister for Sport and Recreation			
Total Expenses	29.2	31.6	8.2
Capital Expenditure	8.4	8.4	...

In addition to the agencies listed above, the Minister is also supported by the Department of the Arts, Sport and Recreation (Section 17) for the Sport and Recreation, and Gaming and Racing portfolio areas.

CASINO, LIQUOR AND GAMING CONTROL AUTHORITY

The Casino, Liquor and Gaming Control Authority (CLGCA) will commence on 1 July 2008, performing functions formerly carried out by the Casino Control Authority, Liquor Administration Board and Licensing Court. The Authority has been established under the *Casino, Liquor and Gaming Control Authority Act 2007*.

In 2008-09 transitional arrangements will apply. The CLGCA will continue its activities for the control of Star City Casino under the *Casino Control Act 1992*. Functions under the *Liquor Act 2007*, *Gaming Machines Act 2001* and *Registered Clubs Act 1976* will be performed in conjunction with the Department of the Arts, Sport and Recreation (DASR) and are reported within its service groups.

Consistent with the above transitional arrangements the functions reported here relate to those activities performed under the *Casino Control Act 1992* while other functions are reported under DASR. From 2009-10 the functions and funding of the CLGCA will be integrated with DASR.

RESULTS AND SERVICES

The CLGCA contributes to the following results:

- ◆ The integrity of casino operations is protected.
- ◆ Harm to individuals and families is minimised.

Key services provided by CLGCA to contribute to these results include continuous onsite supervision and monitoring of the casino, licensing of the casino operator and casino special employees and undertaking statutory investigations.

The key services provided by the CLGCA and the way in which they are expected to contribute to results are set out in the following table:

Service Groups	2008-09 Budget Expenses \$m	Results	
		Protecting the integrity of casino operations	Minimising harm to individuals and families
Casino Control	7.2	✓	✓
Total Expenses Excluding Losses	7.2		

RECENT ACHIEVEMENTS

No major negative matters were identified by the CLGCA in its latest statutory investigation of the Star City Casino under section 31 of the *Casino Control Act 1992*. The next investigation is due by December 2009.

STRATEGIC DIRECTIONS

The CLGCA and DASR will continue to build on synergies to conduct an efficient regulatory function.

2008-09 BUDGET INITIATIVES

Total Expenses

Total expenses in 2008-09 are estimated at \$7.2 million, reflecting the cost of supervising, controlling and monitoring casino operations in Star City Casino.

Capital Expenditure

In 2008-09 the CLGCA will spend \$70,000 on the replacement of office equipment and computer software.

AGENCY RESULT INDICATORS

Protecting the integrity of casino operations

Result Indicator	Units	2005-06 Actual	2006-07 Actual	2007-08 Budget	2008-09 Forecast
i) Licensed employees and contractors later found to be unsuitable	no.	0	3	0	0
ii) Ratio of patron complaints investigated under section 110 of <i>Casino Control Act 1992</i>	%	n.a.	8	<5	<5
Notes:					
i) This indicator shows the effectiveness of ensuring only suitable employees and contractors are associated with the Casino.					
ii) This indicator measures the casino operator's compliance with the obligation to conduct gaming in accordance with the approved rules					

Minimising harm to individuals and families

Result Indicator	Units	2005-06 Actual	2006-07 Actual	2007-08 Budget	2008-09 Forecast
i) Self excluded persons detected within casino	no.	248	224	200	200
ii) Detected non-compliance of responsible gaming requirements by casino operator	no.	10	0	0	0
Note:					
ii) This indicator measures the casino operator's compliance with the obligation to conduct gaming in a responsible manner.					

CENTENNIAL PARK AND MOORE PARK TRUST

Centennial Park and Moore Park Trust manages the Centennial Parklands comprising Centennial Park, Queens Park and Moore Park.

RESULTS AND SERVICES

The Trust contributes to increasing integration in community activities by working towards the following results:

- ◆ Venues are provided to the community which enable participation in a range of recreational, cultural and educational activities.
- ◆ A broad range of programs and activities are provided to meet the needs of diverse users.

Key services provided by the Trust to contribute to these results include:

- ◆ management of Parklands including provision of facilities and programs for the community.

The key services provided by the Trust and the way in which they are expected to contribute to results are set out in the following table:

Service Groups	2008-09 Budget Expenses \$m	Results	
		Diverse recreational and leisure activities	Preservation and improvement of Parklands
Parklands Management	24.4	✓	✓
Total Expenses Excluding Losses	24.4		

RECENT ACHIEVEMENTS

Recent achievements by the Trust include:

- ◆ completion of the Heritage Asset Management Strategy to support better prioritisation of maintenance
- ◆ continued redevelopment of the restaurant in Centennial Park
- ◆ implementation of the Water Savings Action Plan
- ◆ improvements to recreational and leisure facilities in Moore Park and Queens Park, and visitor information signage throughout the Parklands and
- ◆ continued tree planting program supported by the Centennial Parklands Foundation.

STRATEGIC DIRECTIONS

Priority areas for the Trust include:

- ◆ maintaining and improving Centennial Parklands
- ◆ ensuring equity of access and diversity of leisure experience and
- ◆ maintaining and enhancing business viability.

2008-09 BUDGET INITIATIVES

Total Expenses

Total expenses in 2008-09 are estimated at \$24.4 million. Included in this amount are \$5.8 million for depreciation and \$2.6 million for maintenance of infrastructure and buildings in the Parklands.

Capital Expenditure

The Trust's capital program for 2008-09 is \$8.3 million. It is the final year of the seven year Park Improvement Plan. Major works include:

- ◆ continuation of the signage replacement program and pedestrian pathways upgrade
- ◆ upgrade of the children's playground and recreational facilities in Centennial Park and Queens Park
- ◆ refurbishment of heritage assets and
- ◆ upgrade of Moore Park Golf facilities.