

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT, AND MINISTER FOR THE ARTS

### ZOOLOGICAL PARKS BOARD

#### PROGRAM OVERVIEW

The capital program primarily comprises the construction of a new exhibit and the restoration of existing exhibits at Taronga Zoo.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

MASTER PLAN IMPLEMENTATION - WESTERN PLAINS ZOO	Dubbo	2001	2013	31,541	9,576	<b>1,608</b>
MASTERPLAN IMPLEMENTATION - TARONGA ZOO	Mosman	2001	2013	245,942	84,075	<b>31,133</b>
						<b>32,741</b>
<b>TOTAL, MAJOR WORKS</b>						<b>32,741</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>350</b>
<b>TOTAL, ZOOLOGICAL PARKS BOARD</b>						<b>33,091</b>

### SYDNEY CATCHMENT AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the upgrading and renewal of dams, pipelines and other catchment infrastructure related to supply of bulk raw water to Sydney, Illawarra and Blue Mountains regions.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

BLUE MOUNTAINS SYSTEM UPGRADE	Katoomba	2002	2011	10,375	2,291	<b>585</b>
CATCHMENTS UPGRADE	Various	1998	2010	12,477	3,727	<b>6,100</b>
GENERAL UPGRADES	Various	1999	2015	154,479	22,168	<b>9,170</b>
METROPOLITAN DAMS UPGRADE	Various	1998	2007	7,196	7,046	<b>150</b>
METROPOLITAN WATER PLAN	Various	2004	2010	198,561	103,511	<b>26,050</b>
PROSPECT RESERVOIR UPGRADE	Various	1998	2010	84,984	25,233	<b>52,998</b>
SHOALHAVEN SYSTEM UPGRADE	Various	1998	2009	25,773	5,434	<b>8,780</b>
UPPER CANAL UPGRADE	Various	1998	2015	171,790	12,548	<b>2,941</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>SYDNEY CATCHMENT AUTHORITY (cont)</b>						
WARRAGAMBA DAM AUXILIARY SPILLWAY	Warragamba	1996	2010	140,604	105,204	<b>7,640</b>
WARRAGAMBA DAM GENERAL UPGRADE	Warragamba	1997	2015	59,010	16,837	<b>13,172</b>
WARRAGAMBA PIPELINES UPGRADE	Various	1998	2011	15,951	5,591	<b>3,560</b>
						<b>131,146</b>
<b>TOTAL, MAJOR WORKS</b>						<b>131,146</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>2,569</b>
<b>TOTAL, SYDNEY CATCHMENT AUTHORITY</b>						<b>133,715</b>

## SYDNEY OPERA HOUSE

### PROGRAM OVERVIEW

This program provides for the upgrade, refurbishment and maintenance of the Sydney Opera House.

### MAJOR WORKS

#### WORK-IN-PROGRESS

LIGHTING UPGRADE	Sydney	2001	2007	2,000	1,662	<b>338</b>
VENUE IMPROVEMENT PROGRAM	Sydney	2001	2009	69,298	31,477	<b>8,613</b>
						<b>8,951</b>
<b>TOTAL, MAJOR WORKS</b>						<b>8,951</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>2,677</b>
<b>TOTAL, SYDNEY OPERA HOUSE</b>						<b>11,628</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## MINISTER FOR ABORIGINAL AFFAIRS

The following agency has a Minor Works Program only.

### LAND DEVELOPMENT WORKING ACCOUNT

25

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## MINISTER FOR EDUCATION AND TRAINING

### TEACHER HOUSING AUTHORITY

#### PROGRAM OVERVIEW

The program provides for the construction, acquisition and upgrading of housing in remote areas of the State where private rental markets do not adequately meet teacher accommodation needs.

#### MAJOR WORKS

##### NEW WORKS

GROWTH REQUIREMENT	Various	2006	2007	2,520		<b>2,520</b>
						<b>2,520</b>

##### WORK-IN-PROGRESS

GROWTH REQUIREMENT	Various	2005	2006	2,380	380	<b>2,000</b>
						<b>2,000</b>

##### TOTAL, MAJOR WORKS

**4,520**

##### MINOR MISCELLANEOUS WORKS

**280**

##### TOTAL, TEACHER HOUSING AUTHORITY

**4,800**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## MINISTER FOR ENERGY, AND MINISTER FOR PORTS AND WATERWAYS

### NEWCASTLE PORT CORPORATION

#### PROGRAM OVERVIEW

The program provides for port development works to meet growth in demand from general cargo trade.

#### MAJOR WORKS

##### NEW WORKS

BASIN WAREHOUSE CRANES	Newcastle	2006	2007	585		585
BOAT DOCK HERITAGE WORK	Newcastle	2006	2007	280		280
						<u>865</u>

##### WORK-IN-PROGRESS

MOORING DOLPHINS KOORAGANG NO.2 BERTH	Newcastle	2006	2007	1,500	100	1,400
SWELL ANALYSIS AND UNDER-KEEL CLEARANCE SYSTEM	Newcastle	2003	2009	1,042	769	132
						<u>1,532</u>

#### TOTAL, MAJOR WORKS

2,397

#### MINOR MISCELLANEOUS WORKS

1,630

#### TOTAL, NEWCASTLE PORT CORPORATION

4,027

### PORT KEMBLA PORT CORPORATION

#### PROGRAM OVERVIEW

The program provides for further development of port lands and provision of port infrastructure.

#### MAJOR WORKS

##### NEW WORKS

BALLOON LOOP BRIDGE ACCESS	Port Kembla	2006	2007	4,000		4,000
CONSTRUCTION OF ADMINISTRATION BUILDING	Port Kembla	2006	2009	4,500		500
MANAGEMENT INFORMATION SYSTEM	Port Kembla	2006	2008	500		450
OUTER HARBOUR DEVELOPMENT*	Port Kembla	2006	2016	-		250
PURCHASE OUTER HARBOUR LAND	Port Kembla	2006	2007	1,475		1,475
						<u>6,675</u>

\* Approval process not yet complete. As a result total project cost is not yet determined.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## PORT KEMBLA PORT CORPORATION (cont)

### WORK-IN-PROGRESS

INNER HARBOUR DEVELOPMENT	Port Kembla	2005	2008	86,000	8,300	<b>48,500</b>
REFURBISH / REPLACE PILOT CUTTERS	Port Kembla	2005	2008	2,500	1,000	<b>500</b>
						<b>49,000</b>
<b>TOTAL, MAJOR WORKS</b>						<b>55,675</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>735</b>
<b>TOTAL, PORT KEMBLA PORT CORPORATION</b>						<b>56,410</b>

## SYDNEY PORTS CORPORATION

### PROGRAM OVERVIEW

The program provides for business growth of the commercial ports in Sydney Harbour and Botany Bay and fulfilment of renewal and operational requirements of the Corporation's assets.

### MAJOR WORKS

#### NEW WORKS

OVERSEAS PASSENGER TERMINAL IMPROVEMENTS	Sydney	2006	2007	447		<b>447</b>
						<b>447</b>

#### WORK-IN-PROGRESS

AEROBRIDGE GANGWAY FOR OVERSEAS PASSNGER TERMINAL	Sydney	2005	2008	2,073	187	<b>961</b>
COMPUTER SOFTWARE AND HARDWARE	Sydney	2005	2007	1,473	712	<b>761</b>
PORT BOTANY ROAD IMPROVEMENTS	Port Botany	2004	2007	969	481	<b>488</b>
PORT SECURITY	Sydney	2003	2016	6,841	2,761	<b>1,870</b>
PROPOSED INTERMODAL LOGISTICS CENTRE DEVELOPMENT ENFIELD <sup>1</sup>	Enfield	2000	2009	-	48,773	<b>21,230</b>
PROPOSED PORT BOTANY EXPANSION <sup>2</sup>	Port Botany	2000	2011	-	12,851	<b>13,726</b>
PROPOSED SECOND BULK LIQUIDS BERTH	Port Botany	2004	2010	10,753	59	<b>297</b>
UPGRADE COOKS RIVER RAIL YARD	St Peters	2005	2010	4,070	730	<b>2,692</b>
WHITE BAY 1 SEAWALL RESTORATION	Rozelle	2002	2007	3,010	2,599	<b>411</b>

1 Approval process not yet complete. As a result total project cost is not yet determined. Expenditure to date relates to initial stages.

2 Tender processes have not been undertaken. As a result total project cost have not been included due to their commercially sensitive nature. Expenditure to date relates to initial stages.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>SYDNEY PORTS CORPORATION (cont)</b>						
WHITE BAY ROAD AND RAIL INFRASTRUCTURE	Rozelle	1996	2007	14,510	10,242	<b>4,268</b>
WHITE BAY SERVICES IMPROVEMENTS	Rozelle	2002	2007	843	175	<b>668</b>
						<u>47,372</u>
<b>TOTAL, MAJOR WORKS</b>						<u>47,819</u>
<b>TOTAL, MINOR WORKS</b>						<u>3,415</u>
<b>TOTAL, SYDNEY PORTS CORPORATION</b>						<u>51,234</u>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

**MINISTER FOR GAMING AND RACING, AND MINISTER FOR  
THE CENTRAL COAST**

The following agency has a Minor Works Program only.

<b>NEW SOUTH WALES LOTTERIES CORPORATION</b>						<b>5,383</b>
----------------------------------------------	--	--	--	--	--	--------------

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## MINISTER FOR HOUSING

### CITY WEST HOUSING PTY LTD

#### PROGRAM OVERVIEW

The program provides for the completion of 110 units of affordable housing in Green Square and the Ultimo/Pymont area.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

54 HARRIS STREET	Pymont	2002	2007	27,658	10,539	17,119
FUTURE SITE (1) - GREEN SQUARE	Alexandria	2006	2009	22,474	4,350	400
LACHLAN STREET - GREEN SQUARE	Alexandria	2004	2007	11,558	4,891	6,667

**24,186**

#### TOTAL, MAJOR WORKS

**24,186**

#### MINOR MISCELLANEOUS WORKS

**88**

#### TOTAL, CITY WEST HOUSING PTY LTD

**24,274**

## DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION

#### PROGRAM OVERVIEW

The program provides for public and community housing. The program will enable the commencement for 1,378 new units of general public and community accommodation. In addition, 26 new dwellings will be commenced under the Crisis Accommodation Program. The program also includes provision for the improvement of existing housing stock, housing estate renewal, modification and upgrade of older dwellings, health and safety upgrades as well as refurbishment of crisis accommodation.

#### MAJOR WORKS

##### NEW WORKS

ADMINISTRATIVE ASSETS - INFORMATION TECHNOLOGY PROJECTS	Various	2006	2007	14,443		14,443
COMMUNITY HOUSING	Various	2006	2007	49,165		41,286
COMMUNITY HOUSING ASSET IMPROVEMENT	Various	2006	2007	7,612		7,612
CRISIS ACCOMMODATION	Various	2006	2007	10,651		10,249
CRISIS ACCOMMODATION ASSET IMPROVEMENT	Various	2006	2007	3,100		3,100
OFFICE ACCOMMODATION AND ADMINISTRATIVE ASSETS	Various	2006	2007	19,959		19,959

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION (cont)</b>						
PUBLIC HOUSING	Various	2006	2008	283,648		<b>223,077</b>
PUBLIC HOUSING ASSET IMPROVEMENT	Various	2006	2007	158,858		<b>158,858</b>
						<b>478,584</b>
<b>WORK-IN-PROGRESS</b>						
COMMUNITY HOUSING	Various	2005	2006	21,486	17,125	<b>4,361</b>
PUBLIC HOUSING	Various	2005	2007	42,251	22,539	<b>19,712</b>
						<b>24,073</b>
<b>TOTAL, MAJOR WORKS</b>						<b>502,657</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>4,591</b>
<b>TOTAL, DEPARTMENT OF HOUSING - LAND AND HOUSING CORPORATION</b>						<b>507,248</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## MINISTER FOR NATURAL RESOURCES, MINISTER FOR PRIMARY INDUSTRIES, AND MINISTER FOR MINERAL RESOURCES

### FORESTS NSW

#### PROGRAM OVERVIEW

The program provides for the establishment of softwood and hardwood plantations and associated infrastructure. It also includes purchases of plant and equipment.

#### MAJOR WORKS

##### NEW WORKS

COMPUTER EQUIPMENT	West Pennant Hills	2006	2007	1,080		<b>1,080</b>
CONSTRUCTION - BUILDINGS AND INSTALLATIONS	West Pennant Hills	2006	2007	433		<b>433</b>
CONSTRUCTION - OTHER WORKS	West Pennant Hills	2006	2007	660		<b>660</b>
CONSTRUCTION - ROADS AND BRIDGES	Various	2006	2007	3,061		<b>3,061</b>
NATIVE FORESTS - ROADING (HARDWOOD)	Eden	2006	2007	250		<b>250</b>
PLANT AND EQUIPMENT	West Pennant Hills	2006	2007	9,287		<b>9,287</b>
PLANTATION ESTABLISHMENT - HARDWOOD GROWING STOCK	Various	2006	2007	3,030		<b>3,030</b>
PLANTATION ESTABLISHMENT - SOFTWOODS (ROADS)	Various	2006	2007	2,964		<b>2,964</b>
PLANTATION ESTABLISHMENT - SOFTWOODS GROWING STOCK	Various	2006	2007	17,684		<b>17,684</b>
						<b>38,449</b>
<b>TOTAL, MAJOR WORKS</b>						<b>38,449</b>
<b>TOTAL, MINOR WORKS</b>						<b>4,193</b>
<b>TOTAL, FORESTS NSW</b>						<b>42,642</b>

\* Only \$20.1 million of this amount as been classified as capital and the remainder of \$22.5 million will be spent on softwood plantation classified as inventory.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## MINISTER FOR PLANNING, MINISTER FOR REDFERN WATERLOO, AND MINISTER FOR SCIENCE AND MEDICAL RESEARCH

### SYDNEY HARBOUR FORESHORE AUTHORITY

#### PROGRAM OVERVIEW

Capital works comprise enhancements to lift the profile and encourage greater use of Sydney Harbour Foreshore assets, including Darling Harbour and The Rocks. The program also includes redevelopment work at some sites.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

ARGYLE STORES REFURBISHMENT	Sydney	2005	2007	6,213	3,013	<b>3,200</b>
BALLAST POINT PARK	Balmain	2005	2007	11,075	480	<b>10,595</b>
BUILDING AND INFRASTRUCTURE IMPROVEMENTS	Sydney	2001	2016	108,419	51,363	<b>8,614</b>
DARLING ISLAND - STAGE 3	Pymont	2001	2008	41,978	3,367	<b>14,268</b>
DARLING WALK REDEVELOPMENT	Sydney	2002	2009	49,350	12,350	<b>500</b>
EAST DARLING HARBOUR WHARVES 3 - 8	Millers Point	2004	2007	4,839	2,634	<b>2,205</b>
GEORGE STREET FOOTPATH WIDENING	Sydney	2005	2007	4,176	3,982	<b>194</b>
GEORGE STREET LIGHTING	Sydney	2006	2007	1,001	841	<b>160</b>
INFORMATION TECHNOLOGY PROJECTS	Sydney	2001	2016	7,489	2,643	<b>450</b>
INNOVATION PROJECTS - PERFORMANCE IMPROVEMENT	Sydney	2005	2014	3,895	285	<b>400</b>
PROPERTY RENTAL CAPITAL IMPROVEMENTS	Sydney	2004	2016	48,581	2,391	<b>11,350</b>
ROZELLE SITE REDEVELOPMENT	Rozelle	1999	2009	20,045	6,745	<b>1,300</b>
SYDNEY CONVENTION AND EXHIBITION CENTRE REFURBISHMENT	Sydney	2004	2016	56,986	9,678	<b>5,697</b>
SYDNEY CONVENTION AND EXHIBITION CENTRE UPGRADE	Sydney	2001	2011	47,470	21,394	<b>6,640</b>
THE ROCKS ENTRANCE STATEMENT	Sydney	2006	2007	500	85	<b>415</b>
						<b>65,988</b>
<b>TOTAL, MAJOR WORKS</b>						<b>65,988</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>400</b>
<b>TOTAL, SYDNEY HARBOUR FORESHORE AUTHORITY</b>						<b>66,388</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## LANDCOM

### PROGRAM OVERVIEW

The program provides for computer software and hardware upgrades for Landcom to undertake land development activities.

### MAJOR WORKS

#### WORK-IN-PROGRESS

INFORMATION TECHNOLOGY HARDWARE AND SOFTWARE DEVELOPMENT	Parramatta	2000	2010	6,484	3,288	<b>1,276</b>
						<u>1,276</u>

#### TOTAL, MAJOR WORKS

1,276

#### MINOR MISCELLANEOUS WORKS

70

#### TOTAL, LANDCOM

1,346

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## MINISTER FOR TOURISM AND SPORT AND RECREATION, AND MINISTER FOR WOMEN

### SYDNEY CRICKET AND SPORTS GROUND TRUST

#### PROGRAM OVERVIEW

The program comprises the provision of facilities for spectators, players, hirers and media and operational requirements in the staging of events at the Sydney Cricket Ground and Aussie Stadium.

#### MAJOR WORKS

##### NEW WORKS

AUSSIE STADIUM - CONCOURSE CATERING OUTLETS	Moore Park	2006	2007	1,750		<b>1,750</b>
AUSSIE STADIUM - EXPANSION OF HOME DRESSING ROOM	Moore Park	2006	2007	430		<b>430</b>
AUSSIE STADIUM - SECOND VIDEO SCREEN	Moore Park	2006	2007	950		<b>950</b>
						<b>3,130</b>

##### WORK-IN-PROGRESS

AUSSIE STADIUM - EXTENSION TO SEATING CAPACITY	Moore Park	2005	2007	3,100	18	<b>3,082</b>
SYDNEY CRICKET GROUND - FLOODLIGHT UPGRADE (STAGE 1)	Moore Park	2003	2007	820	533	<b>287</b>
WARATAHS CENTRE OF EXCELLENCE OFFICE	Moore Park	2005	2007	6,000	192	<b>5,808</b>
						<b>9,177</b>
<b>TOTAL, MAJOR WORKS</b>						<b>12,307</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>4,353</b>
<b>TOTAL, SYDNEY CRICKET AND SPORTS GROUND TRUST</b>						<b>16,660</b>

The following agency has a Minor Works Program only.

<b>PARRAMATTA STADIUM TRUST</b>						<b>1,152</b>
---------------------------------	--	--	--	--	--	--------------

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## MINISTER FOR TRANSPORT

### RAIL CORPORATION NEW SOUTH WALES

#### PROGRAM OVERVIEW

The principal elements in the program maintain a focus on providing for RailCorp's strategic outcomes as presented in the corporate plan. These are: funding for additional and replacement rollingstock; enhancements to rail infrastructure for improved service reliability and safety; upgrades to stations to improve easy access, security and the provision of information to passengers.

#### MAJOR WORKS

##### NEW WORKS

EASY ACCESS - PROJECT DEVELOPMENT	Various	2006	2007	2,200		<b>2,200</b>
EASY ACCESS BELMORE*	Belmore	2006	2007	-		<b>1,000</b>
EASY ACCESS BOWRAL*	Bowral	2006	2007	-		<b>2,000</b>
EASY ACCESS BROADMEADOW*	Broadmeadow	2006	2007	-		<b>500</b>
EASY ACCESS BURWOOD*	Burwood	2006	2007	-		<b>750</b>
EASY ACCESS CARLTON*	Carlton	2006	2007	-		<b>2,000</b>
EASY ACCESS EASTWOOD*	Eastwood	2006	2007	-		<b>2,000</b>
EASY ACCESS SEVEN HILLS*	Seven Hills	2006	2007	-		<b>2,000</b>
EASY ACCESS TURRAMURRA*	Turramurra	2006	2007	-		<b>2,000</b>
TRAIN OVERSPEED PROTECTION SYSTEM (STAGE 1 DEVELOPMENT)	Various	2006	2008	11,800		<b>8,500</b>
						<b>22,950</b>

##### WORK-IN-PROGRESS

CENTRAL STATION POWER SUPPLY UPGRADE	Sydney	2005	2008	6,500	144	<b>1,144</b>
CLEARWAYS	Various	2004	2010	1,500,000	142,000	<b>207,800</b>
EASY ACCESS AUBURN	Auburn	2005	2007	7,600	1,000	<b>6,200</b>
EASY ACCESS BULLI	Bulli	2005	2006	2,600	1,500	<b>1,100</b>
EASY ACCESS HELENSBURGH	Helensburgh	2005	2007	6,100	1,400	<b>4,700</b>
EASY ACCESS LAKEMBA	Lakemba	2005	2007	5,500	3,000	<b>2,500</b>
EASY ACCESS MEADOWBANK	Meadowbank	2005	2007	5,200	2,000	<b>3,200</b>
EASY ACCESS MERRYLANDS	Merrylands	2005	2007	4,600	1,600	<b>2,200</b>
EASY ACCESS MORTDALE	Mortdale	2005	2007	6,100	1,500	<b>4,600</b>
EASY ACCESS NORTH WOLLONGONG	North Wollongong	2005	2007	4,500	1,300	<b>3,200</b>

\* Estimated total cost not yet determined at this stage as the project is in the planning phase.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>RAIL CORPORATION NEW SOUTH WALES (cont)</b>						
EASY ACCESS PENSURST	Penshurst	2005	2007	3,900	1,200	<b>2,700</b>
EASY ACCESS WERRINGTON	Werrington	2005	2007	4,800	500	<b>4,300</b>
INFRASTRUCTURE RELIABILITY WORKS INCLUDING DEVELOPMENT	Various	2004	2009	97,410	36,900	<b>37,910</b>
INFRASTRUCTURE RESIGNALLING - OATLEY TO CRONULLA	Various	2005	2008	50,500	12,500	<b>16,700</b>
INFRASTRUCTURE SAFETY WORKS INCLUDING DEVELOPMENT	Various	2005	2009	61,670	19,282	<b>41,573</b>
NETWORK MANAGEMENT SYSTEMS INCLUDING DEVELOPMENT	Various	2005	2007	48,501	33,000	<b>15,500</b>
NEW HUNTER FLEET RAIL CARS	Various	2000	2006	102,000	99,860	<b>2,140</b>
NORTH SYDNEY STATION CAPACITY UPGRADE	North Sydney	2005	2009	58,200	6,400	<b>19,850</b>
OUTER SUBURBAN CARS - TRANCHE 2	Various	2005	2008	267,900	62,000	<b>142,000</b>
OUTER SUBURBAN RAIL CARS - TRANCHE 1	Various	2001	2007	171,500	160,105	<b>11,395</b>
REPLACEMENT OF NON - AIRCONDITIONED CARRIAGES - IMPLEMENTATION COSTS*	Various	2005	2011	-	21,100	<b>115,000</b>
ROLLINGSTOCK ENHANCEMENTS RELIABILITY INCLUDING DEVELOPMENT	Various	2005	2008	11,230	1,400	<b>2,665</b>
ROLLINGSTOCK ENHANCEMENTS SAFETY INCLUDING DEVELOPMENT	Various	2004	2008	59,400	39,150	<b>13,635</b>
SERVICING FACILITIES WORKS INCLUDING DEVELOPMENT	Various	2004	2007	13,355	7,355	<b>6,000</b>
STABLING WORKS INCLUDING DEVELOPMENT	Various	2004	2010	24,292	6,720	<b>15,334</b>
STATION PASSENGER INFORMATION DEVELOPMENT AND ROLLOUT (PHASE 1)	Various	2005	2007	22,000	7,000	<b>15,000</b>
TOWN HALL STATION CAPACITY INVESTIGATION*	Sydney	2005	2007	-	7,000	<b>5,000</b>
TRAIN RADIO NETWORK DEVELOPMENT*	Various	2005	2006	-	2,000	<b>3,000</b>
UPGRADES TO BUSINESS SYSTEMS	Various	2004	2010	31,001	8,998	<b>22,000</b>
XPT UPGRADE	Various	2004	2008	23,000	9,584	<b>4,333</b>
						<b>732,679</b>
<b>TOTAL, MAJOR WORKS</b>						<b>755,629</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>74,371</b>
<b>TOTAL, RAIL CORPORATION NEW SOUTH WALES</b>						<b>830,000</b>

\* Estimated total cost not yet determined at this stage as the project is in the planning phase.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## STATE TRANSIT AUTHORITY

### PROGRAM OVERVIEW

The program provides for the acquisition of new buses and related servicing equipment to meet corporate objectives of passenger growth and service delivery targets.

### MAJOR WORKS

#### NEW WORKS

ADDITIONAL CCTV CAMERAS	Various	2006	2007	1,900		<b>1,900</b>
AUTOMATIC VEHICLE LOCATING SYSTEM	Various	2006	2008	2,116		<b>1,045</b>
BUS DIAGNOSTIC SYSTEMS	Various	2006	2011	2,996		<b>570</b>
DEPOT SECURITY UPGRADE	Various	2006	2007	2,327		<b>2,327</b>
DESKTOP AND PC SERVER EQUIPMENT	Redfern	2006	2007	250		<b>250</b>
DRIVER SECURITY SCREENS - EXISTING FLEET	Various	2006	2009	1,948		<b>633</b>
INFORMATION ARCHITECTURE - INFORMATION TECHNOLOGY SYSTEMS	Redfern	2006	2008	355		<b>150</b>
NORTH SYDNEY WORKSHOP UPGRADE	North Sydney	2006	2007	500		<b>500</b>
RANDWICK BUILDING EXTENSION	Randwick	2006	2006	250		<b>250</b>
WHEELCHAIR AND PRAM FASTENERS	Various	2006	2007	250		<b>250</b>
WORKSHOP UPGRADE FOR HEAVY VEHICLE INSPECTIONS	Various	2006	2007	905		<b>905</b>
						<b>8,780</b>

#### WORK-IN-PROGRESS

505 BUS CONTRACT	Various	2005	2011	253,501	327	<b>36,002</b>
80 HIGH CAPACITY BUSES	Various	2002	2006	51,460	43,691	<b>7,769</b>
BROOKVALE DEPOT REDEVELOPMENT	Brookvale	2005	2007	6,050	500	<b>3,500</b>
BUS VIDEO SURVEILLANCE - NEW FLEET	Various	2004	2012	6,555	599	<b>891</b>
BUS VIDEO SURVEILLANCE - EXISTING FLEET	Various	2005	2008	18,714	489	<b>9,000</b>
BUSINESS INTELLIGENCE SYSTEM	Redfern	2004	2006	808	608	<b>200</b>
COMPRESSED NATURAL GAS FLEET MODIFICATION	Various	2006	2006	1,410	750	<b>660</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>STATE TRANSIT AUTHORITY (cont)</b>						
DATA NETWORK SYSTEMS	Redfern	2005	2008	506	100	<b>150</b>
DEPOT FACILITIES UPGRADE	Various	2005	2010	5,324	1,443	<b>3,254</b>
DEPOT HARDSTAND REPLACEMENT	Various	2004	2010	7,220	2,809	<b>2,640</b>
DEPOT SERVICING FACILITIES UPGRADE	Various	2005	2010	4,460	1,067	<b>2,427</b>
DISASTER RECOVERY SYSTEMS	Redfern	2005	2007	250	200	<b>50</b>
FIRE SAFETY UPGRADE	Various	2004	2006	1,013	623	<b>390</b>
LEICHHARDT DEPOT DEVELOPMENT	Leichhardt	2005	2008	23,562	500	<b>10,000</b>
MAINTENANCE AND INVENTORY SYSTEMS	Redfern	2005	2006	800	300	<b>500</b>
REPLACEMENT OF BUS RADIOS	Various	2004	2010	3,210	1,151	<b>520</b>
RYDE DEPOT REDEVELOPMENT	North Ryde	2005	2007	1,391	350	<b>1,041</b>
SCHEDULING SYSTEM UPGRADE	Redfern	2005	2007	1,142	1,067	<b>75</b>
						<b>79,069</b>
<b>TOTAL, MAJOR WORKS</b>						<b>87,849</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,698</b>
<b>TOTAL, STATE TRANSIT AUTHORITY</b>						<b>89,547</b>

## PUBLIC TRANSPORT TICKETING CORPORATION

### PROGRAM OVERVIEW

The program provides for development of a smart card ticketing system for all public transport operators in the Greater Sydney region.

### MAJOR WORKS

#### WORK-IN-PROGRESS

INTEGRATED TICKETING PROJECT	Various	2002	2008	167,541	53,872	<b>85,710</b>
						<b>85,710</b>
<b>TOTAL, MAJOR WORKS</b>						<b>85,710</b>
<b>TOTAL, PUBLIC TRANSPORT TICKETING CORPORATION</b>						<b>85,710</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## RAIL INFRASTRUCTURE CORPORATION

### PROGRAM OVERVIEW

The program aims to improve safety, reliability and efficiency of the country regional network.

### MAJOR WORKS

#### NEW WORKS

BRIDGE RENEWALS	Various	2006	2007	6,804		<b>6,804</b>
CONVERSION TO CONTINUOUS WELDED TRACK	Yanco	2006	2007	624		<b>624</b>
						<b>7,428</b>

#### WORK-IN-PROGRESS

SIGNALLING AND TRAIN CONTROL SYSTEMS	Various	2006	2008	32,000	624	<b>16,834</b>
						<b>16,834</b>

#### TOTAL, MAJOR WORKS

**24,262**

#### MINOR MISCELLANEOUS WORKS

**8,972**

#### TOTAL, RAIL INFRASTRUCTURE CORPORATION

**33,234**

## TRANSPORT INFRASTRUCTURE DEVELOPMENT CORPORATION

### MAJOR WORKS

#### WORK-IN-PROGRESS

EPPING TO CHATSWOOD RAIL LINE	Various	1999	2008	2,047,132	1,527,896	<b>326,859</b>
						<b>326,859</b>

#### TOTAL, MAJOR WORKS

**326,859**

#### TOTAL, TRANSPORT INFRASTRUCTURE DEVELOPMENT CORPORATION

**326,859**

## SYDNEY FERRIES

### PROGRAM OVERVIEW

This program provides for the upgrade and refurbishment of ferry infrastructure and equipment.

### MAJOR WORKS

#### NEW WORKS

DOCUMENT AND RECORDS MANAGEMENT SYSTEM	Various	2006	2008	600		<b>400</b>
INFORMATION TECHNOLOGY SYSTEM AND INFRASTRUCTURE	Various	2006	2009	1,020		<b>400</b>
INTEGRATE TICKETING SYSTEM INTERFACES	Various	2007	2008	450		<b>50</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>SYDNEY FERRIES (cont)</b>						
INTEGRATED INFORMATION MANAGEMENT SYSTEM	Various	2006	2009	2,240		740
INTRANET DEVELOPMENT	Various	2006	2007	340		100
						<b>1,690</b>
<b>WORK-IN-PROGRESS</b>						
BALMAIN SHIPYARD WHARF REFURBISHMENT	Balmain	2005	2008	2,200	539	800
CCTV PROJECT UPGRADE	Various	2005	2011	2,057	100	1,028
COLLARROY CONTROL SYSTEM	Manly	2006	2007	1,000	200	800
FIRE SAFETY SYSTEM	Various	2006	2007	500	65	200
FIRST FLEET RE-ENGINEING	Balmain	2005	2007	3,900	400	2,300
HYDRAULIC RAMPS	Various	2005	2007	350	150	200
LIQUID HANDLING SYSTEMS UPGRADE	Balmain	2004	2006	500	400	100
REVENUE ROOM RELOCATION	Circular Quay	2005	2006	400	216	184
RIVERCAT RE-ENGINEING	Various	2005	2006	1,300	350	950
SPILL CONTAINMENT BOOMS	Various	2005	2006	300	200	100
VESSEL MANAGEMENT SYSTEMS	Various	2004	2008	2,431	256	1,141
WHARF BERTHING PILES	Circular Quay	2006	2006	250	110	140
						<b>7,943</b>
<b>TOTAL, MAJOR WORKS</b>						<b>9,633</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>950</b>
<b>TOTAL, SYDNEY FERRIES</b>						<b>10,583</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## MINISTER FOR WATER UTILITIES, MINISTER FOR SMALL BUSINESS, MINISTER FOR REGIONAL DEVELOPMENT AND MINISTER FOR THE ILLAWARRA

### STATE WATER CORPORATION

#### PROGRAM OVERVIEW

The program provides for the maintenance and improvement of dams and other bulk water delivery infrastructure to meet agreed safety, operational and environmental outcomes.

#### MAJOR WORKS

##### WORK-IN-PROGRESS

BLOWERING DAM STRUCTURAL UPGRADE	Tumut	1998	2012	25,600	3,737	922
CHAFFEY DAM UPGRADE	Bowling Alley Point	1998	2012	25,000	6,205	718
CLARENCE COLLIERY RE-USE SCHEME	Clarence	2005	2007	5,385	1,900	3,485
FISH PASSAGE WORKS	Various	2006	2012	10,000	1,400	3,075
FISH RIVER WATER SUPPLY GROWTH REQUIREMENTS	Lithgow	2005	2007	2,365	2,100	265
FISH RIVER WATER SUPPLY RENEWAL OF ASSETS	Lithgow	2003	2011	7,181	1,804	247
KEEPIT DAM UPGRADE	Keepit	1994	2012	85,000	9,268	7,175
MAINTENANCE AT DAMS	Various	2001	2011	40,000	18,666	3,690
RIVER STRUCTURES	Various	1999	2011	50,000	24,339	3,075
SUPERVISORY CONTROL AND DATA ACQUISITION (SCADA) SYSTEMS	Various	2006	2020	17,438	1,246	1,870
TOTAL ASSET MANGEMENT PLAN	Various	1997	2011	35,000	18,422	2,562
WATER QUALITY PROJECTS	Various	2006	2012	43,000	200	308
WYANGALA DAM UPGRADE	Wyangala	1998	2012	36,600	2,378	308
						<b>27,700</b>
<b>TOTAL, MAJOR WORKS</b>						<b>27,700</b>
<b>TOTAL, STATE WATER CORPORATION</b>						<b>27,700</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## HUNTER WATER CORPORATION

### PROGRAM OVERVIEW

The program provides for water and wastewater works in the Hunter region.

### WATER RELATED PROJECTS

#### MAJOR WORKS

##### NEW WORKS

ENHANCEMENT TO WATER INFRASTRUCTURE	Various	2006	2010	33,594		<b>11,164</b>
----------------------------------------	---------	------	------	--------	--	---------------

##### WORK-IN-PROGRESS

GOSFORD/WYONG WATER SUPPLY INFRASTRUCTURE UPGRADE	Wyong	2005	2008	16,700	1,910	<b>11,715</b>
GRAHAMSTOWN DAM - STAGE 2	Raymond Terrace	1998	2007	22,458	19,758	<b>2,700</b>
CUSTOMER INFORMATION SYSTEM PROJECT	Newcastle	2003	2006	9,500	8,995	<b>505</b>
ENHANCEMENT TO WATER INFRASTRUCTURE	Various	2002	2010	37,246	17,836	<b>10,297</b>

#### TOTAL, WATER RELATED PROJECTS

**36,381**

### ENVIRONMENT PROTECTION RELATED PROJECTS

#### MAJOR WORKS

##### NEW WORKS

ENHANCEMENT TO SEWERAGE INFRASTRUCTURE	Various	2006	2010	45,769		<b>7,180</b>
-------------------------------------------	---------	------	------	--------	--	--------------

##### WORK-IN-PROGRESS

BELMONT WASTEWATER TREATMENT WORKS STAGE 3 UPGRADE - CONSTRUCTION	Belmont	2005	2008	20,000	8	<b>13,992</b>
CESSNOCK WASTEWATER TREATMENT WORKS AND CESSNOCK NO. 1 WASTEWATER PUMPING STATION - DESIGN AND CONSTRUCTION	Cessnock	2001	2007	30,000	24,093	<b>5,907</b>
MORPETH WASTEWATER SYSTEM STAGE 1 UPGRADE - CONSTRUCTION	Morpeth	2005	2008	15,100	100	<b>8,000</b>
NEWCASTLE SYSTEM STAGE 1 UPGRADE - CONSTRUCTION	Newcastle	2004	2010	32,000	401	<b>10,899</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>HUNTER WATER CORPORATION (cont)</b>						
WARNERS BAY VALENTINE WASTEWATER SYSTEM AMPLIFICATION	Warners Bay	1995	2007	21,460	18,240	<b>3,220</b>
ENHANCEMENT TO SEWERAGE INFRASTRUCTURE	Various	2001	2008	42,140	16,399	<b>17,598</b>
<b>TOTAL, MAJOR WORKS</b>						<b>66,796</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>4,993</b>
<b>TOTAL, ENVIRONMENT PROTECTION RELATED PROJECTS</b>						<b>71,789</b>
<b>TOTAL, HUNTER WATER CORPORATION</b>						<b>108,170</b>

## SYDNEY WATER CORPORATION

### PROGRAM OVERVIEW

The program is to meet operational standards and environmental regulations, to provide for urban growth, increase customer satisfaction, business efficiency and the value of the business.

### WATER RELATED PROJECTS

#### MAJOR WORKS

##### WORK-IN-PROGRESS

CRITICAL WATERMAIN PROGRAM	Various	1998	2016	200,000	11,972	<b>13,800</b>
DESALINATION PROJECT	Various	2005	2007	101,900	58,800	<b>43,100</b>
MAINTAIN WATER DISTRIBUTION SYSTEMS	Various	1995	2016	1,000,000	422,320	<b>88,200</b>
RECYCLED WATER PROJECTS	Various	2004	2016	500,000	5,900	<b>26,100</b>
WATER METER REPLACEMENT PROGRAM	Various	1995	2016	100,000	59,038	<b>5,600</b>
INFORMATION TECHNOLOGY PROJECTS	Various	2001	2016	250,000	83,836	<b>25,300</b>
MAINTENANCE PLANT RENEWALS	Various	2001	2016	100,000	12,425	<b>6,000</b>
PROPERTY MANAGEMENT AND ACQUISITION	Various	2001	2016	200,000	63,204	<b>25,600</b>
<b>TOTAL, WATER RELATED PROJECTS</b>						<b>233,700</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>SYDNEY WATER CORPORATION (cont)</b>						
<b>ENVIRONMENT PROTECTION RELATED PROJECTS</b>						
BLUE MOUNTAINS SEWERAGE	Various	1988	2010	146,000	54,400	<b>29,800</b>
BONDI SEWAGE TREATMENT PLANT RELIABILITY IMPROVEMENT AND MODERNISATION PROGRAM	Bondi	2001	2007	89,900	79,200	<b>10,700</b>
BROOKLYN DANGAR ISLAND SEWERAGE SCHEME	Brooklyn	2002	2009	56,700	9,900	<b>23,000</b>
GROWTH WORKS TO SERVICE URBAN DEVELOPMENT	Various	1995	2016	1,000,000	172,608	<b>35,400</b>
IMPROVE STORMWATER QUALITY	Various	2000	2016	100,000	32,338	<b>4,700</b>
JAMBEROO SEWERAGE SCHEME	Jamberoo	2002	2007	18,700	18,400	<b>300</b>
LIVERPOOL SEWAGE TREATMENT PLANT AMPLIFICATION	Various	1998	2009	147,400	107,100	<b>19,000</b>
MENANGLE / MENANGLE PARK SEWERAGE SCHEME	Menangle	2002	2007	1,600	1,400	<b>200</b>
MULGOA WALLACIA SILVERDALE SEWERAGE SCHEME	Mulgoa	2002	2009	64,900	58,200	<b>3,000</b>
NORTH HEAD SEWAGE TREATMENT PLANT PERFORMANCE AND RELIABILITY	Manly	2004	2009	140,800	16,600	<b>46,100</b>
OVERFLOW ABATEMENT	Various	1995	2016	1,025,000	414,168	<b>50,500</b>
PRIORITY SEWERAGE PROGRAM STAGE 2 - INITIAL ESTIMATES	Various	2005	2013	182,500	200	<b>1,200</b>
SEWER NETWORK RELIABILITY UPGRADES	Various	1995	2016	1,000,000	392,952	<b>81,400</b>
SOUTH WESTERN SYDNEY SEWERAGE SCHEME	Various	2001	2009	140,400	18,600	<b>35,500</b>
UPGRADE HAWKESBURY/NEPEAN AND SHELLHARBOUR SEWAGE TREATMENT PLANTS	Various	1995	2016	400,000	214,640	<b>32,200</b>
UPGRADE ILLAWARRA SEWAGE TREATMENT PLANTS	Various	1995	2007	227,956	226,956	<b>1,000</b>
UPGRADE RELIABILITY OF SEWAGE TREATMENT PLANTS	Various	1995	2016	400,000	217,046	<b>14,400</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>SYDNEY WATER CORPORATION (cont)</b>						
UPGRADE WARRIEWOOD SEWAGE TREATMENT PLANT TO PROTECT OCEANS	Various	1999	2010	18,816	7,316	<b>800</b>
<b>TOTAL, MAJOR WORKS</b>						<b>389,200</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>22,151</b>
<b>TOTAL, ENVIRONMENT PROTECTION RELATED PROJECTS</b>						<b>411,351</b>
<b>TOTAL, CAPITAL WORKS PROGRAM</b>						<b>645,051</b>
OTHER ASSETS PROVIDED BY DEVELOPERS	Various	2005	2010	197,600	53,000	<b>75,600</b>
<b>TOTAL, SYDNEY WATER CORPORATION</b>						<b>720,651</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
---------------------	----------	-------	----------	----------------------------------	-------------------------------------	---------------------------------

## COMPETITIVE GOVERNMENT SECTOR

### PROGRAM OVERVIEW

The program comprises works undertaken by the electricity generators and distributors, TransGrid and WSN Environmental Solutions. Given the competitive nature of works undertaken by these agencies, individual details are treated as commercial in confidence.

AGGREGATE COMPETITIVE GOVERNMENT SECTOR	Various	<u>2,389,366</u>
<b>TOTAL, COMPETITIVE GOVERNMENT SECTOR</b>		<u><b>2,389,366</b></u>

THIS PAGE LEFT BLANK INTENTIONALLY.