

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTER FOR AGRICULTURE

SYDNEY MARKET AUTHORITY

PROGRAM OVERVIEW

This program encompasses additional construction and minor works to enable the Authority to offer a good chain of supply for fresh produce.

MAJOR WORKS

NEW WORKS

EQUIPMENT UPGRADE FOR BANANA BUILDING (E)	Flemington Markets	1997	1998	968		968
ROOF CANOPIES IN GTA AREA - 2ND COMPONENT	Flemington Markets	1998	1998	2,000		2,000
						<hr/> 2,968
TOTAL, MAJOR WORKS						<hr/> 2,968
MINOR MISCELLANEOUS WORKS						<hr/> 532
TOTAL, SYDNEY MARKET AUTHORITY						<hr/> 3,500

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS

REGISTRY OF BIRTHS, DEATHS AND MARRIAGES

PROGRAM OVERVIEW

The program provides for microfilming of the registry records from 1856-1952 on to archival quality microfilm.

MAJOR WORKS

NEW WORKS

MICROFILM PROJECT PHASE 2	Sydney	1997	1998	2,205		1,470
						1,470
TOTAL, MAJOR WORKS						1,470
MINOR MISCELLANEOUS WORKS						842
TOTAL, REGISTRY OF BIRTHS, DEATHS AND MARRIAGES						2,312

WORKCOVER AUTHORITY

PROGRAM OVERVIEW

The program provides for investment in Occupational Health and Safety as well as a series of platforms for technology applications and data to support the business of WorkCover.

MAJOR WORKS

NEW WORKS

ACCIDENT NOTIFICATION/WORKPLACE REGISTRATION	Various	1997	1999	1,000		500
HARDWARE UPGRADE - DESKTOP/LAPTOPS	Various	1997	2000	3,050		550
HAZARD & PRODUCT ASSESSMENT - RELEASE 2	Various	1997	1998	500		500
INSPECTION/INFRINGEMENT NOTICE ENFORCEMENT	Various	1997	1999	1,000		500
INTERNET UNIVERSAL SERVER PROJECT	Various	1997	1999	350		200
RECORDS MANAGEMENT/WORKFLOW	Various	1997	2000	1,600		400
SCIENTIFIC EQUIPMENT	Various	1997	1998	900		900

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
WORKCOVER AUTHORITY (cont'd)						
YEAR 2000 COMPLIANCE FOR COMPUTER OPERATIONS	Various	1997	1999	1,000		400
						3,950
WORKS IN PROGRESS						
ACCIDENT CLAIMS/INSURANCE POLICY AND CLIENT WORKPLACE SOFTWARE	Various	1996	1998	851	51	800
HAZARD & PRODUCT ASSESSMENT - RELEASE 1	Various	1994	1998	716	416	300
NETWORK MANAGEMENT SYSTEMS	Various	1994	1999	470	320	50
REGIONAL/DISTRICT OFFICE TELECOMMUNICATIONS	Various	1995	2000	598	48	100
SECURITY - INFORMATION SYSTEMS	Various	1994	2000	1,519	19	500
UNIX OPERATIONS	Various	1995	2000	1,274	674	200
WORKPLACE DATA REPORTING SOFTWARE - RELEASE 4	Various	1996	1998	410	10	400
						2,350
TOTAL, MAJOR WORKS						6,300
MINOR MISCELLANEOUS WORKS						1,790
TOTAL, WORKCOVER AUTHORITY						8,090

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTER FOR EDUCATION AND TRAINING

TEACHER HOUSING AUTHORITY

PROGRAM OVERVIEW

The program provides for the construction, acquisition and upgrading of housing in remote areas of the state where private rental markets do not adequately meet teacher accommodation needs.

MAJOR WORKS

NEW WORKS

1 X 2 + 2 X 1 BR VILLAS - LIGHTNING RIDGE	Lightning Ridge	1997	1998	310		310
1 X 3 + 1 X 2 BR VILLAS - LORD HOWE ISLAND	Lord Howe Island	1997	1998	300		300
2 X 2 BR VILLAS - COBAR	Cobar	1997	1998	255		255
2 X 2 BR VILLAS - COONAMBLE	Coonamble	1997	1998	280		280
2 X 2 BR VILLAS - GRIFFITH	Griffith	1997	1998	260		260
2 X 2 BR VILLAS - MUNGINDI	Mungindi	1997	1998	260		260
						<hr/> 1,665
TOTAL, MAJOR WORKS						<hr/> 1,665
MINOR MISCELLANEOUS WORKS						<hr/> 2,335
TOTAL, TEACHER HOUSING AUTHORITY						<hr/> 4,000 <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
WASTE SERVICE NSW (cont'd)						
WORKS IN PROGRESS						
CONSTRUCTION OF RECYCLING PARK	Chullora	1994	1997	27,404	26,404	1,000
DEVELOPMENT OF SOLID WASTE MANAGEMENT CENTRES	Various	1996	2002	61,685	11,387	5,930
LIQUID WASTE PLANT - LIQUID TREATMENT & DISPOSAL	Lidcombe	1996	2002	44,635	3,850	450
LIQUID WASTE PLANT - MANAGEMENT OF SLUDGES	Lidcombe	1996	1998	15,281	2,808	12,473
SCHEDULED WASTE TECHNOLOGY	Various	1996	2001	2,845	250	300
						20,153
TOTAL, MAJOR WORKS						29,992
MINOR MISCELLANEOUS WORKS						550
TOTAL, WASTE SERVICE NSW						30,542

ZOOLOGICAL PARKS BOARD

PROGRAM OVERVIEW

The program includes works funded from the \$2.34m Asset Maintenance Grant, from Sponsorship and the Board's own funds. Major projects include the Lecture Theatre and New Guinea Walkthrough at Taronga Zoo and the Tiger Exhibit at Western Plains Zoo.

MAJOR WORKS

NEW WORKS

ALLIGATOR EXHIBIT UPGRADE	Mosman	1997	1998	500		500
CARPARK UPGRADE	Mosman	1997	1998	291		291
NEW GUINEA WALKTHROUGH (STAGE 1)	Mosman	1997	1998	2,725		965
						1,756

WORKS IN PROGRESS

LECTURE THEATRE	Mosman	1995	1998	3,400	261	3,139
TIGER EXHIBIT CONSTRUCTION	Dubbo	1996	1998	500	115	385
						3,524
TOTAL, MAJOR WORKS						5,280
MINOR MISCELLANEOUS WORKS						960
TOTAL, ZOOLOGICAL PARKS BOARD						6,240

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTER FOR GAMING AND RACING

NSW LOTTERIES

PROGRAM OVERVIEW

The program provides for the finalisation of the construction of Homebush Bay premises to accommodate all staff. It also provides for the replacement of the gaming computer system.

MAJOR WORKS

NEW WORKS

INFORMATION TECHNOLOGY UPDATES	Burwood	1997	1998	4,598		3,213
REPLACEMENT OF GAMING COMPUTER SYSTEM	Homebush Bay	1998	1999	23,500		2,300
						<hr/> 5,513 <hr/>

WORKS IN PROGRESS

HOME BUSH BAY CONSTRUCTION	Homebush Bay	1995	1998	11,114	4,862	5,982
OFFICE EQUIPMENT REPLACEMENT	Burwood	1996	1998	1,102	119	448
						<hr/> 6,430 <hr/>

TOTAL, MAJOR WORKS

11,943

MINOR MISCELLANEOUS WORKS

209

TOTAL, NSW LOTTERIES

12,152

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTER FOR LAND AND WATER CONSERVATION

BROKEN HILL WATER BOARD

PROGRAM OVERVIEW

The program provides for general capital renewal of reticulation mains and upgrade of infrastructure.

MAJOR WORKS

NEW WORKS

RENEWAL OF RETICULATION MAINS	Various	1997	1998	375		375
						375

WORKS IN PROGRESS

UPGRADE AND RENEWAL OF INFRASTRUCTURE	Various	1996	2000	5,356	1,601	1,324
						1,324

TOTAL, MAJOR WORKS

1,699

MINOR MISCELLANEOUS WORKS

0

TOTAL, BROKEN HILL WATER BOARD

1,699

CHIPPING NORTON LAKE AUTHORITY

PROGRAM OVERVIEW

The program provides for the development of a series of lakes and foreshore parklands on the Georges River near Chipping Norton, under the terms of the Chipping Norton Lake Authority Act.

MAJOR WORKS

WORKS IN PROGRESS

HERON PARK	Chipping Norton	1994	2002	2,915	192	350
HOWARD PARK	Chipping Norton	1996	2002	1,265	52	400
LAKE MOORE	Chipping Norton	1987	2002	3,014	2,161	400
MAIN LAKE	Chipping Norton	1981	2002	876	606	230
						1,380

TOTAL, MAJOR WORKS

1,380

MINOR MISCELLANEOUS WORKS

500

TOTAL, CHIPPING NORTON LAKE AUTHORITY

1,880

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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FISH RIVER WATER SUPPLY

PROGRAM OVERVIEW

The program comprises capital works primarily to improve the security and safety of Oberon Dam and to maintain a high quality, reliable and economic water supply for all Fish River Water Supply consumers.

MINOR MISCELLANEOUS WORKS						470
TOTAL, FISH RIVER WATER SUPPLY						470

LAND TITLES OFFICE

PROGRAM OVERVIEW

The program is primarily aimed at meeting client needs by improving the availability and speed of access to land titles information. The program also provides for renewal and maintenance of the heritage building which houses the Land Titles Office.

MAJOR WORKS

NEW WORKS

COMPUTER AND OTHER EQUIPMENT	Sydney	1997	1998	1,813		1,813
						1,813

WORKS IN PROGRESS

AIR CONDITIONING	Sydney	1995	1999	407	182	125
BUILDING RENEWAL	Sydney	1995	2000	3,300	1,374	806
CADASTRAL INDEXING PROJECT	Sydney	1993	1999	1,131	641	244
INTEGRATION PROJECT	Sydney	1991	2000	7,474	5,254	1,440
OPTICAL DISK - DEALINGS	Sydney	1992	1998	3,992	3,392	600
						3,215
TOTAL, MAJOR WORKS						5,028
MINOR MISCELLANEOUS WORKS						0
TOTAL, LAND TITLES OFFICE						5,028

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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SOUTH WEST TABLELANDS WATER SUPPLY

PROGRAM OVERVIEW

The program provides for maintenance of a high quality, reliable and economic water supply for all South West Tablelands Water Supply Scheme consumers.

MAJOR WORKS

NEW WORKS

NEW BORES	Jugiong	1997	1999	550		150
OPERATIONS, MAINTENANCE AND RENEWAL WORKS	Jugiong	1997	1998	800		800
						950

WORKS IN PROGRESS

TELEMETRY AND CONTROL EQUIPMENT	Jugiong	1996	1999	645	1	44
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TOTAL, MAJOR WORKS

994

MINOR MISCELLANEOUS WORKS

0

TOTAL, SOUTH WEST TABLELANDS WATER SUPPLY

994

STATE FORESTS OF NSW

PROGRAM OVERVIEW

The program provides for the establishment of softwood and hardwood plantations and associated infrastructure.

MAJOR WORKS

NEW WORKS

CONSTRUCTION - BUILDINGS AND INSTALLATIONS	Various	1997	1998	627		627
HARDWOOD NATIVE - ROAD NETWORK CONSTRUCTION	Various	1997	1998	623		623
HARDWOOD PLANTATION - ROAD NETWORK CONSTRUCTION	Various	1997	1998	350		350
HARDWOOD PLANTATION GROWING STOCK ESTABLISHMENT	Various	1997	1998	15,765		15,765
PURCHASE - COMPUTER EQUIPMENT	Various	1997	1998	1,234		1,234
PURCHASE - HARDWOOD PLANTATION LAND	Various	1997	1998	1,732		1,732

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
STATE FORESTS OF NSW (cont'd)						
PURCHASE - PLANT AND EQUIPMENT	Various	1997	1998	15,356		15,356
PURCHASE - SOFTWOOD PLANTATION LAND	Various	1997	1998	8,524		8,524
SOFTWOOD PLANTATION - ROAD NETWORK CONSTRUCTION	Various	1997	1999	5,577		5,577
SOFTWOOD PLANTATION GROWING STOCK ESTABLISHMENT	Various	1997	1998	27,438		27,438
						<hr/> 77,226
TOTAL, MAJOR WORKS						<hr/> 77,226
MINOR MISCELLANEOUS WORKS						<hr/> 510
TOTAL, STATE FORESTS OF NSW						<hr/> 77,736 <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTER FOR THE OLYMPICS

DARLING HARBOUR AUTHORITY

PROGRAM OVERVIEW

The program consists primarily of essential major works and enhancements necessary to lift the profile of Darling Harbour and encourage greater usage of its assets.

MAJOR WORKS

NEW WORKS

BATHURST & HARBOUR STREETS - PEDESTRIAN ACCESS, LIGHTING, SIGNAGE AND LANDSCAPING WORKS	Sydney	1997	1998	1,000		1,000
CAR PARK IMPROVEMENTS	Sydney	1997	1999	300		150
DIXON STREET NORTH - PEDESTRIAN ENHANCEMENTS	Sydney	1997	1999	1,000		500
GUARDIAN SQUARE - PEDESTRIAN ACCESS	Sydney	1997	1999	1,000		500
PLANT & EQUIPMENT	Sydney	1997	1999	850		500
TUMBALONG PARK ENHANCEMENTS	Sydney	1997	1999	700		450
						3,100

WORKS IN PROGRESS

CHARTER BOAT AREA	Sydney	1996	1998	500	150	350
COCKLE BAY MARINA WORKS	Sydney	1996	1998	6,500	3,450	3,050
CONVENTION CENTRE ASSETS	Sydney	1996	1999	10,250	3,500	3,500
CONVENTION CENTRE EXPANSION	Sydney	1996	1999	57,900	3,850	27,000
CONVENTION PLACE UPGRADE	Sydney	1996	1999	1,000	50	450
IMPROVED SIGNAGE	Sydney	1996	1998	500	50	450
INTEGRATION LITTLE PIER STREET	Sydney	1996	1998	750	50	700
LIGHTING IN PUBLIC PLACES	Sydney	1996	1999	600	50	250
PUBLIC AREA IMPROVEMENTS	Sydney	1996	1999	1,150	360	390
RELOCATION MAINTENANCE DEPOT	Sydney	1996	1998	1,300	200	1,100
RELOCATION OF STORAGE FACILITIES	Sydney	1996	1998	800	200	600

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
DARLING HARBOUR AUTHORITY (cont'd)						
ROADWORKS AND KING STREET BRIDGE	Sydney	1996	1998	4,690	3,500	1,190
SECURITY ENHANCEMENT	Sydney	1996	1999	750	100	350
SITE SHADE STRUCTURES	Sydney	1996	1999	900	50	450
						<hr/> 39,830
TOTAL, MAJOR WORKS						<hr/> 42,930
MINOR MISCELLANEOUS WORKS						<hr/> 0
TOTAL, DARLING HARBOUR AUTHORITY						<hr/> 42,930 <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTER FOR PUBLIC WORKS AND SERVICES, MINISTER FOR ROADS AND MINISTER FOR PORTS

DEPARTMENT OF PUBLIC WORKS AND SERVICES

PROGRAM OVERVIEW

This program provides for the redevelopment of the Manly Hydraulic Laboratory, the purchase of plant and equipment, furniture and fittings and computers, and office rationalisation.

MAJOR WORKS

NEW WORKS

COMPUTER EQUIPMENT	Various	1997	1998	4,549		4,549
OFFICE RATIONALISATION	Various	1997	1998	1,107		1,107
PLANT AND EQUIPMENT	Various	1997	1998	3,181		3,181
						8,837

WORKS IN PROGRESS

REDEVELOPMENT OF MANLY HYDRAULICS LABORATORY	Manly	1996	1998	5,398	400	4,998
						4,998

TOTAL, MAJOR WORKS

13,835

MINOR MISCELLANEOUS WORKS

0

TOTAL, DEPARTMENT OF PUBLIC WORKS AND SERVICES

13,835

MARINE MINISTERIAL HOLDING CORPORATION

PROGRAM OVERVIEW

The program comprises works to enhance foreshore assets owned by the Corporation, particularly in Sydney Harbour.

MAJOR WORKS

NEW WORKS

CIRCULAR QUAY WHARF PROJECT	Sydney	1997	1999	5,000		2,000
DARLING HARBOUR PORT BERTH UPGRADE	Sydney	1997	1999	7,600		2,500
NO. 3 WHARF, CIRCULAR QUAY - UPGRADE FENDERING SYSTEM	Sydney	1997	1998	400		250

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MARINE MINISTERIAL HOLDING CORPORATION (cont'd)

PORT KEMBLA PORT IMPROVEMENT	Port Kembla	1997	1998	450		450
						5,200
WORKS IN PROGRESS						
LAND IMPROVEMENTS - WESTERN BASIN, PORT KEMBLA	Port Kembla	1997	1999	715	315	200
						200
TOTAL, MAJOR WORKS						5,400
MINOR MISCELLANEOUS WORKS						114
TOTAL, MARINE MINISTERIAL HOLDING CORPORATION						5,514

NEWCASTLE PORT CORPORATION

PROGRAM OVERVIEW

The program provides for port development works to meet growth in demand from general cargo trade.

MAJOR WORKS

NEW WORKS

EXTENSION OF EASTERN BASIN NO. 2 WHARF	Carrington	1997	1998	1,800		1,500
PORT SECURITY IMPROVEMENTS - BASIN	Carrington	1997	1998	550		550
RAIL LINK - EASTERN BASIN	Carrington	1997	1998	1,200		1,200
						3,250

WORKS IN PROGRESS

PORT ENTRANCE DEVELOPMENT	Carrington	1997	1998	1,160	180	930
						930
TOTAL, MAJOR WORKS						4,180
MINOR MISCELLANEOUS WORKS						1,140
TOTAL, NEWCASTLE PORT CORPORATION						5,320

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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PORT KEMBLA PORT CORPORATION

PROGRAM OVERVIEW

The program provides for further development of port lands and provision of port infrastructure.

MAJOR WORKS

NEW WORKS

UPGRADE NO. 4 JETTY TO BULK LIQUIDS BERTH	Port Kembla	1997	1998	5,000		3,000
						3,000

WORKS IN PROGRESS

MODIFICATIONS TO OIL BERTH DOLPHINS	Port Kembla	1996	1997	250	50	200
NEW TUG BERTH	Port Kembla	1996	1998	1,900	20	1,000
OUTER HARBOUR RECLAMATION FEASIBILITY STUDIES	Port Kembla	1996	1997	400	200	200
						1,400

TOTAL, MAJOR WORKS

4,400

MINOR MISCELLANEOUS WORKS

532

TOTAL, PORT KEMBLA PORT CORPORATION

4,932

SYDNEY PORTS CORPORATION

PROGRAM OVERVIEW

The program provides for business growth of the commercial ports in Glebe Island/White Bay and Botany Bay and fulfillment of renewal and operational requirements of the Corporation's assets.

MAJOR WORKS

NEW WORKS

BROTHERSON DOCK - SEAWALL REFURBISHMENT	Port Botany	1997	1999	600		300
BULK LIQUIDS BERTH - DOCKING AID PORT BOTANY	Port Botany	1997	1998	250		250
GLEBE ISLAND 1/2 - BUILDING REFURBISHMENT	Rozelle	1997	1998	250		250
GLEBE ISLAND 6-8 & WHITE BAY - PURCHASE SRA LAND	Rozelle	1997	1998	4,800		4,800

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
SYDNEY PORTS CORPORATION (cont'd)						
GLEBE ISLAND 6-8 & WHITE BAY 1/2 - PURCHASE PACIFIC POWER LAND	Rozelle	1997	1998	1,500		1,500
PURCHASE OF LOTS 11,12 & 13 - PORT BOTANY	Port Botany	1997	1998	6,000		6,000
REDEVELOPMENT OF SYDNEY COVE PASSENGER TERMINAL	Sydney	1997	1998	10,960		10,960
SYDNEY 2000 OLYMPICS WHARF & SERVICE UPGRADE	Rozelle	1997	2000	1,000		200
SYDNEY COVE PASSENGER TERMINAL - REDEVELOPMENT	Sydney	1997	2000	2,500		500
						24,760
WORKS IN PROGRESS						
ACCOMMODATION UPGRADE	Millers Point	1996	1999	400	200	50
COMPUTER EQUIPMENT	Millers Point	1993	2010	5,847	2,247	500
EXTEND BULK LIQUIDS STORAGE AREA - SERVICE TO LEASED AREAS	Port Botany	1993	2000	531	281	200
GLEBE ISLAND SILO DEMOLITION & AREA RE-INSTATEMENT	Rozelle	1995	1999	4,200	100	2,000
GLEBE ISLAND/WHITE BAY - ROADS & INFRASTRUCTURE	Rozelle	1995	2000	2,850	319	2,531
OIL POLLUTION EQUIPMENT	Sydney	1993	2010	2,225	325	100
SURVEY EQUIPMENT	Millers Point	1995	1998	384	264	120
SYDNEY COVE PASSENGER TERMINAL - GANTRIES	Sydney	1995	1998	460	121	339
UPGRADE OF TRANSPORT INFRASTRUCTURE BOTANY BAY	Port Botany	1992	2007	12,922	2,522	1,400
WHITE BAY #1 - WHARF STRENGTHENING & BACK-UP AREA	Rozelle	1993	1999	1,021	121	100
						7,340
TOTAL, MAJOR WORKS						32,100
MINOR MISCELLANEOUS WORKS						1,150
TOTAL, SYDNEY PORTS CORPORATION						33,250

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTER FOR SPORT AND RECREATION

SYDNEY CRICKET AND SPORTS GROUND TRUST

PROGRAM OVERVIEW

The program comprises capital expenditure for the improvement of facilities for spectators, players, hirers, media and operational requirements in staging of events at the Sydney Cricket Ground and the Sydney Football Stadium.

MAJOR WORKS

NEW WORKS

CATERING OUTLET UPGRADES	Moore Park	1997	1998	400		400
HIRERS OFFICES AND TEAM FACILITIES	Moore Park	1997	1998	1,115		1,115
OPERATIONS WORKS	Moore Park	1997	1998	735		735
PLANT & EQUIPMENT ACQUISITIONS	Moore Park	1997	1998	600		600
UPGRADE TO CORPORATE AREAS	Moore Park	1997	1998	398		398
UPGRADE TO MEMBERS AREAS	Moore Park	1997	1998	487		487
UPGRADE TO PUBLIC FACILITIES	Moore Park	1997	1998	265		265
						<hr/> 4,000
TOTAL, MAJOR WORKS						<hr/> 4,000
MINOR MISCELLANEOUS WORKS						<hr/> 0
TOTAL, SYDNEY CRICKET AND SPORTS GROUND TRUST						<hr/> 4,000 <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM

RAIL ACCESS CORPORATION

PROGRAM OVERVIEW

The capital program provides expenditure to renew assets, improve operating efficiency and increase revenue. Major growth projects include works on the Richmond Line, Flemington Junction and the East Hills Line.

MAJOR WORKS

NEW WORKS

CITY UNDERGROUND - TRACK, BRIDGES, SIGNALING & ELECTRICAL RENEWAL WORKS	Various	1997	2002	81,228		25,813
COUNTRY NORTH 1 - TRACK, BRIDGES & SIGNALLING RENEWAL WORKS	Various	1997	2002	3,775		564
COUNTRY NORTH 2 - JERRY'S PLAINS RAIL SPUR	Cessnock	1997	1999	29,000		23,000
COUNTRY NORTH 2 - STAGE 2 - INFRASTRUCTURE AMPLIFICATION	Various	1997	2000	15,728		8,970
COUNTRY NORTH 2 - TRACK, BRIDGES & SIGNALLING RENEWAL WORKS	Various	1997	2002	20,748		2,284
COUNTRY SOUTH - STAGE 2 - INFRASTRUCTURE AMPLIFICATION	Various	1997	1998	4,353		4,353
COUNTRY SOUTH - TRACK, BRIDGES & SIGNALLING RENEWAL WORKS	Various	1997	2002	28,137		2,271
COUNTRY WEST - TRACK, BRIDGES & SIGNALLING RENEWAL WORKS	Various	1997	2002	2,537		620
EAST HILLS LINE AMPLIFICATION - STAGE 2	Various	1997	2002	100,786		26,700
ILLAWARRA 1 - TRACK, BRIDGES & SIGNALLING RENEWAL WORKS	Various	1997	2002	12,211		2,632
ILLAWARRA 2 - STAGE 2 - INFRASTRUCTURE AMPLIFICATION	Various	1997	2002	51,639		4,000
ILLAWARRA 2 - TRACK, BRIDGES & SIGNALLING RENEWAL WORKS	Various	1997	2002	2,831		2,461
METRO NORTH - TRACK, BRIDGES & SIGNALLING RENEWAL WORKS	Various	1997	2002	129,851		28,802

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
RAIL ACCESS CORPORATION (cont'd)						
METROPOLITAN SOUTH - TRACK, BRIDGES, SIGNALLING & ELECTRICAL RENEWAL WORKS	Various	1997	2002	38,723		20,874
OLYMPIC INFRASTRUCTURE - FLEMINGTON JUNCTION	Flemington	1997	1998	10,763		10,763
OLYMPIC INFRASTRUCTURE - STAGE 2	Various	1997	2000	18,957		13,157
TELECOMMUNICATIONS AND TRAIN CONTROL	Various	1997	2002	109,628		20,293
WEST 1 - RICHMOND LINE PROJECT - STAGE 2	Various	1997	1999	21,289		10,000
WEST 1 - TRACK, BRIDGES, SIGNALLING & ELECTRICAL RENEWAL WORKS	Various	1997	2000	42,753		8,320
WEST 2 - TRACK, BRIDGES, SIGNALLING & ELECTRICAL RENEWAL WORKS	Various	1997	2002	101,728		9,781
						225,658
TOTAL, MAJOR WORKS						225,658
MINOR MISCELLANEOUS WORKS						12,233
TOTAL, RAIL ACCESS CORPORATION						237,891

RAIL SERVICES AUTHORITY

PROGRAM OVERVIEW

The Rail Services Authority is currently the major provider to the Rail Access Corporation, the State Rail Authority and FreightCorp. Expenditure is primarily on mechanised track maintenance plant, transportation vehicles and plant and equipment.

MAJOR WORKS

NEW WORKS

ACQUISITION OF UNIX PLATFORM	Sydney	1997	1998	1,000		1,000
BOMBO QUARRY LAND PURCHASE	Kiama	1997	1998	2,150		2,150
COMPUTER EQUIPMENT	Various	1997	2002	21,138		5,640
ENVIRONMENTAL PROTECTION WORKS	Various	1997	2002	452		292
JOB AND WORK REDESIGN	Various	1997	1998	1,515		1,515

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
RAIL SERVICES AUTHORITY (cont'd)						
REFURBISHMENT OF LOGISTICS CENTRES AND OFFICE ACCOMMODATION	Various	1997	2000	7,600		4,250
REFURBISHMENT OF WORKSHOPS	Various	1997	2001	1,745		1,433
RENEWAL OF TRACK PLANT & EQUIPMENT	Various	1997	2000	10,230		4,340
RESEARCH & DEVELOPMENT	Various	1997	2002	1,000		200
TRACK MACHINERY AND WAGONS	Sydney	1997	2002	23,000		5,550
VEHICLE REPLACEMENT	Various	1997	1998	33,000		33,000
WORKSHOP - PLANT & EQUIPMENT REFURBISHMENT	Chullora	1997	1998	9,286		9,286
						68,656
WORKS IN PROGRESS						
50 BALLAST WAGONS	Tomago	1995	1998	4,512	4,012	500
CHULLORA CONSOLIDATION	Chullora	1996	1998	4,367	500	3,867
MIMS HARDWARE & SOFTWARE	Sydney	1996	1999	10,000	4,000	4,000
NOISE & DUST ATTENUATION	Auburn	1996	1998	500	150	350
REFURBISHMENT OF STAFF AMENITIES	Various	1996	1998	19,017	710	7,080
TELECOMMUNICATION WORKS	Various	1996	2002	4,834	1,066	2,765
TRACK PLANT & EQUIPMENT - REFURBISHMENT	Various	1996	2002	46,099	250	8,248
						26,810
TOTAL, MAJOR WORKS						95,466
MINOR MISCELLANEOUS WORKS						0
TOTAL, RAIL SERVICES AUTHORITY						95,466

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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STATE RAIL AUTHORITY

PROGRAM OVERVIEW

The program consists of CityRail and CountryLink passenger service projects. Major projects include: Continued Construction of the New Southern Railway, Improvements to the East Hills Line, Upgrading of Liverpool Station and acquisition of rollingstock.

MAJOR WORKS

NEW WORKS

ACQUISITION OF NEW SUBURBAN PASSENGER ROLLINGSTOCK	Various	1997	2002	210,000		12,000
BONDI JUNCTION STATION UPGRADE	Bondi Junction	1997	1999	4,000		2,000
CITY RAIL PASSENGER ROLLINGSTOCK MAINTENANCE	Various	1997	1998	66,558		66,558
CONSOLIDATION OF OFFICE ACCOMMODATION FOR NETWORK CONTROL DIVISION	Bondi Junction	1997	1998	500		500
COUNTRYLINK PASSENGER ROLLINGSTOCK MAINTENANCE	Various	1997	1998	16,596		16,596
DOUBLE DECK SUBURBAN ROLLINGSTOCK UPGRADE PROGRAM	Various	1997	1998	400		400
SYDNEY CENTRAL STATION - CONCOURSE DEVELOPMENT	Surry Hills	1997	1998	500		500
INCIDENT INFORMATION SYSTEM TO TRACK OPERATING PERFORMANCE	Various	1997	2000	2,085		817
INFORMATION TECHNOLOGY REQUIREMENTS - HARDWARE & SOFTWARE	Various	1997	1999	7,035		2,985
NEW SOUTHERN RAILWAY CROSSOVER - TO ACCESS CITY RAIL NETWORK	Sydney	1997	2000	2,200		300
MAINTENANCE CENTRE UPGRADE OIL AND GREASE RETICULATION SYSTEM	Hornsby	1997	2003	550		200
MAINTENANCE OF DEPOTS AND OFFICE ACCOMMODATION	Various	1997	1998	1,626		1,626
MAINTENANCE OF FACILITIES TO SERVICE ROLLINGSTOCK	Various	1997	1998	2,836		2,836
MAINTENANCE OF STATIONS	Various	1997	1998	9,834		9,834
MAJOR STATION UPGRADE - BANKSIA STATION.	Banksia	1997	1999	350		180
MISCELLANEOUS MAINTENANCE AND PREPLANNING	Various	1997	1998	750		750

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
STATE RAIL AUTHORITY (cont'd)						
MUSEUM STATION - ACCESS AND INTERCHANGE	Sydney	1997	1999	3,000		2,250
NEW SOUTHERN RAILWAY LINE - EAST HILLS LINE STAGE 1	Arncliffe	1997	2000	27,100		9,500
NTH ARNCLIFFE STATION - PROVISION FOR ESCALATORS	Arncliffe	1997	2000	2,300		700
PASSENGER SECURITY INITIATIVES AT STATIONS. POLICE SHOPFRONTS - STAGE 1	Various	1997	2001	1,600		400
PASSENGER SECURITY INITIATIVES AT STATIONS. PROTECTIVE SERVICES - RADIO ROOM	Various	1997	1999	250		100
PROVISION FOR POLLUTION AND NOISE CONTROL COMPLIANCE	Various	1997	1999	3,900		1,900
PROVISION OF OFFICE ACCOMMODATION FOR STAFF TO BE RELOCATED FROM TRANSPORT HOUSE TO OTHER PREMISES	Bondi Junction	1997	1998	950		950
REDFERN ABOVE GROUND AND EASTERN SUBURBS RAILWAY STATIONS.- PLATFORM REBUILDING.	Redfern	1997	1999	2,100		700
XPT ROLLINGSTOCK MODIFICATION BROKEN HILL / GRIFFITH LINES	Alexandria	1997	2000	2,000		500
SYDNEY CENTRAL STATION. GOODS LIFT UPGRADE.	Surry Hills	1997	1999	2,000		200
SYDNEY CENTRAL STATION. NORTHERN CONCOURSE.	Surry Hills	1997	2001	16,000		1,000
ST JAMES STATION. ACCESS AND INTERCHANGE.	Sydney	1997	1999	2,500		2,300
TANGARA CARS ENHANCEMENT- REMOTE LATCHING TRIP GEAR.	Various	1997	1999	2,500		100
NEW COMPUTERISED TIMETABLING SYSTEM	Various	1997	2001	2,700		300
TICKETING SYSTEMS - DEVELOPMENT AND ENHANCEMENT	Various	1997	1999	2,500		1,100
TRACKWORK AND ASSOCIATED EQUIPMENT MAINTENANCE	Various	1997	1998	900		900
XESC/EXPLORER MAINTENANCE SERVICE CENTRE WORKS	Various	1997	1999	3,100		787
						141,769

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
STATE RAIL AUTHORITY (cont'd)						
WORKS IN PROGRESS						
COMPUTER SYSTEMS - HUMAN RESOURCES ARCHIVAL OF PAYROLL SYSTEMS	Various	1996	1999	300	100	100
COMPUTERISED TIMETABLING AUTOMATION	Various	1994	2000	2,750	150	1,000
CONSOLIDATION OF STATE RAIL TRAINING COLLEGES	Petersham	1994	2003	1,470	600	100
DEPOTS, AMENITIES AND OFFICE ACCOMMODATION FOR OTHER GROUPS. FLEET PRESENTATION ACCOMMODATION	Various	1995	1999	290	40	100
DOUBLE DECK INTERCITY ROLLINGSTOCK UPGRADE PROGRAM	Various	1993	1998	11,985	2,405	8,150
DOUBLE DECK SUBURBAN ROLLINGSTOCK UPGRADE PROGRAM	Various	1993	1999	31,792	5,802	16,400
ENDEAVOUR CAR FUELLING CENTRES. SERVICING STRATEGY - BOMADERRY.	Bomaderry	1995	1999	900	100	50
ENDEAVOUR CAR FUELLING CENTRES. SERVICING STRATEGY - MOSS VALE.	Moss Vale	1993	1999	1,574	74	1,200
ENDEAVOUR RAIL CARS (DMU) ACQUISITION AND ENHANCEMENTS. ENDEAVOUR CAR PURCHASE CONTRACT.	Various	1993	2000	80,760	79,860	800
ENGINEERING MAINTENANCE SERVICES INITIATIVES.	Sydney	1996	1999	450	200	150
FIRE MANAGEMENT SERVICES. VARIOUS STATIONS - HONEYWELL - STAGE 1.	Various	1993	1999	14,000	8,000	5,000
INFORMATION TECHNOLOGY - OPERATIONS POSSESSION AUTOMATION	Various	1995	1998	250	50	200
INFORMATION TECHNOLOGY REQUIREMENTS - HARDWARE AND SOFTWARE	Various	1994	1998	5,956	1,502	1,454
LIVERPOOL STATION ENHANCEMENT - STAGE 2	Liverpool	1996	2000	14,000	200	5,000
MAINTENANCE CENTRE UPGRADING WORKS - FLEMINGTON. UNDERFLOOR WHEEL LATHE	Flemington	1996	2001	5,819	72	600

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
STATE RAIL AUTHORITY (cont'd)						
MAINTENANCE CENTRE UPGRADING WORKS - HORNSBY. REBUILD CONCRETE FLOORS 4 - 7.	Hornsby	1996	2000	2,120	20	500
MAINTENANCE CENTRE UPGRADING WORKS - MORTDALE. ROOF OVER BRAKE ROADS	Mortdale	1992	2001	3,972	252	400
MAJOR STATION UPGRADING - CAMPBELLTOWN STATION.	Campbelltown	1994	1999	3,028	2,678	300
MAJOR STATION UPGRADING - HURSTVILLE STATION.	Hurstville	1996	1998	450	200	250
MAJOR STATION UPGRADING - ILLAWARRA LINE. BOOKING OFFICE MODIFICATIONS.	Various	1994	2001	2,265	715	500
MAJOR STATION UPGRADING - KINGSWOOD STATION	Kingswood	1996	1999	1,030	100	430
MAJOR STATION UPGRADING - MAIN PROGRAM SOUTH. BOOKING OFFICE MODIFICATIONS.	Various	1994	2002	3,006	506	500
MAJOR STATION UPGRADING - NORTHWEST LINE - BOOKING OFFICE MODIFICATIONS	Various	1994	2001	3,610	860	500
MAJOR STATION UPGRADING - ROCKDALE STATION.	Rockdale	1993	1998	1,351	201	1,150
MAJOR STATION UPGRADING - WERRINGTON STATION	Werrington	1996	1998	480	50	430
MAJOR STATION UPGRADING - WOY WOY STATION	Woy Woy	1995	1998	2,628	828	1,800
NEW SOUTHERN RAILWAY LINE - CONSTRUCTION	Various	1996	2001	656,700	357,400	157,300
PASSENGER SECURITY INITIATIVES AT STATIONS - STAGE 1	Various	1995	2000	18,124	3,124	5,000
PROVISION OF STATION PASSENGER INFORMATION. CITYRAIL NETWORK INSTALLATION.	Various	1996	2003	33,700	800	1,300
PURCHASE OF TANGARA CARS	Various	1993	1998	874,850	873,410	1,440
RELOCATION OF SERVICES FOR ADVANCED TECHNOLOGY PARK EVELEIGH	Redfern	1993	1999	4,104	2,359	500
SYDNEY CENTRAL STATION. SYDNEY TERMINAL PI - STAGE 2.	Sydney	1993	2000	2,470	710	450
SECURITY SYSTEMS FOR TRAIN STABLING YARDS. PENRITH - STABLING YARDS.	Penrith	1995	1998	1,041	641	400

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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STATE TRANSIT AUTHORITY

PROGRAM OVERVIEW

The program provides for the acquisition of new buses and ferries and related servicing equipment to meet corporate objectives of passenger growth and service delivery targets.

MAJOR WORKS

NEW WORKS

AUTOMATED FARE COLLECTION EQUIPMENT	Various	1997	1998	1,260		1,260
BALMAIN FERRY COMPLEX FACILITIES	Balmain	1997	1998	370		370
BUS AND FERRY PASSENGER FACILITIES	Various	1997	1998	640		640
BUS RADIO EQUIPMENT	Sydney	1997	1998	280		280
BUS SAFETY DOORS	Various	1997	2000	4,400		1,500
BUS SERVICING EQUIPMENT	Various	1997	1998	450		450
COIN AND NOTECOUNTERS	Various	1997	1998	252		252
DEPOT EXPANSION	Leichhardt	1997	1999	4,000		2,000
DEPOT FACILITIES/AMENITIES	Various	1997	1998	1,850		1,850
DEPOT REDEVELOPMENT	Tempe	1997	1999	4,000		2,000
ENVIRONMENTAL WORKS	Various	1997	1998	345		345
EQUIPMENT PURCHASES	Various	1997	1998	1,100		1,100
RENEWAL WORKS - BUSES	Various	1997	1998	7,873		7,873
RENEWAL WORKS - FERRIES	Various	1997	1998	1,820		1,820
REPLACEMENT OF BUSES	Newcastle	1997	1998	2,070		2,070
REPLACEMENT OF TOURIST SERVICE BUSES	Sydney	1997	1998	5,000		5,000
						28,810

WORKS IN PROGRESS

125 VOLVO BUS CONTRACT	Various	1996	1999	38,900	1,600	20,200
2 X 150 SEATER FERRIES	Balmain	1996	1998	3,300	900	2,400
300 SCANIA BUS CONTRACT	Various	1991	1998	104,047	80,247	23,800
COMPUTERISED SCHEDULING AND ROSTERING INTEGRATED SYSTEM - STAGE 4	Various	1996	1999	2,100	350	800

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
STATE TRANSIT AUTHORITY (cont'd)						
COMPUTERISED SCHEDULING AND ROSTERING SYSTEM - STAGE 5 UPGRADE	North Sydney	1996	1998	500	300	200
FERRIES - AUTOMATED FARE COLLECTION REPLACEMENT	Various	1996	1998	6,100	200	5,900
INTEGRATED FINANCIAL SYSTEMS	North Sydney	1997	1999	300	50	100
RELATIONAL DATA BASE CONVERSION	North Sydney	1997	1998	300	50	250
TICKET SELLING BOOTHS - CIRCULAR QUAY	Sydney	1996	1998	650	87	563
						<hr/> 54,213
TOTAL, MAJOR WORKS						<hr/> 83,023
MINOR MISCELLANEOUS WORKS						<hr/> 1,010
TOTAL, STATE TRANSIT AUTHORITY						<hr/> 84,033 <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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TREASURER, MINISTER FOR ENERGY AND MINISTER FOR STATE AND REGIONAL DEVELOPMENT

ADVANCE ENERGY

PROGRAM OVERVIEW

Advance Energy's capital program includes a number of major customer projects, ongoing growth related projects and systems rationalisation and development associated with amalgamation.

MAJOR WORKS

NEW WORKS

132KV SWITCHING STATION	Nevertire	1998	1998	2,500		1,500
BUILDING ALTERATIONS	Dubbo	1997	1998	500		500
CADIA GOLD MINE 132KV TX LINE	Orange	1997	1997	6,000		6,000
CUSTOMER METERING	Various	1997	1998	985		985
DISTRIBUTION SUBSTATIONS - AUGMENTATION / REFURBISHMENT	Various	1997	1998	320		320
DISTRIBUTION SUBSTATIONS - CUSTOMER CONNECTIONS	Various	1997	1998	1,400		1,400
FLEET ACQUISITION	Various	1997	1998	1,100		1,100
MICROWAVE COMMUNICATIONS	Various	1997	1998	1,650		1,650
NETWORKS INFORMATION TECHNOLOGY	Various	1997	2000	1,000		600
NEVERTIRE - TRANGIE 22KV LINE RECONDUCTOR	Nevertire	1997	2000	300		100
OPERATIONS & COMMUNICATIONS	Various	1997	1998	400		400
OVERHEAD MAINS - AUGMENTATION / REFURBISHMENT	Various	1997	1998	2,500		2,500
OVERHEAD MAINS - CUSTOMER WORKS	Various	1997	1998	2,100		2,100
PARKES CBD UNDERGROUND MAINS REFURBISHMENT	Parkes	1997	1999	400		200
RAISING LINES - CONDOBOLIN AREA	Condoblin	1997	1998	488		488
RAISING LINES - WARREN / NEVERTIRE AREA	Warren	1997	1998	428		428
STREETLIGHTING	Various	1997	1998	375		375

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
ADVANCE ENERGY (cont'd)						
SUBTRANSMISSION SUBSTATIONS - AUGMENTATION / REFURBISHMENT	Various	1997	1998	500		500
SYSTEM CONTROL CENTRE	Various	1997	1997	300		300
TOOLS & EQUIPMENT	Various	1997	1998	325		325
TRITON COPPER MINE - 132KV TX LINE & SUBSTATION	Hemidale	1998	1998	3,700		2,000
UNDERGROUND MAINS - AUGMENTATION / REFURBISHMENT	Various	1997	1998	1,500		1,500
UNDERGROUND MAINS - CUSTOMER CONNECTIONS	Various	1997	1998	2,250		2,250
YARRANDALE 66KV LINE RECONSTRUCTION	Dubbo	1998	1998	500		500
						<hr/> 28,021 <hr/>
WORKS IN PROGRESS						
CORPORATE COMMUNICATION SYSTEMS	Various	1996	1998	1,600	1,200	400
SCADA INSTALLATION	Various	1994	1999	1,400	900	250
						<hr/> 650 <hr/>
TOTAL, MAJOR WORKS						<hr/> 28,671 <hr/>
MINOR MISCELLANEOUS WORKS						<hr/> 730 <hr/>
TOTAL, ADVANCE ENERGY						<hr/> 29,401 <hr/>

AUSTRALIAN INLAND ENERGY

PROGRAM OVERVIEW

This program provides for the maintenance and improvement of service levels to Australian Inland Energy's customers. Maintenance and augmentation of existing assets improves reliability, and the risk management program helps to reduce future costs.

MAJOR WORKS

NEW WORKS

66 KV OVERHEAD LINE TO BALRANALD SUBSTATION	Balranald	1997	1999	750		500
66/22 KV SUBSTATION	Balranald	1997	1999	2,000		1,000
BROKEN HILL EXPANDED MOBILE RADIO SYSTEM	Broken Hill	1997	2000	1,400		50
MOULAMEIN/KORALEIGH VOLTAGE REGULATORS	Balranald	1997	1998	420		420

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
AUSTRALIAN INLAND ENERGY (cont'd)						
RENEWAL OF SYSTEM ASSETS	Various	1997	1998	1,194		1,194
SYSTEM AUGMENTATION	Various	1997	1998	820		820
VEHICLES	Various	1997	1998	406		406
WENTWORTH/BALRANALD MOBILE RADIO SYSTEM	Wentworth	1997	2000	950		56
						<hr/> 4,446 <hr/>
WORKS IN PROGRESS						
OFFICE ACCOMMODATION	Broken Hill	1996	1998	1,200	600	600
						<hr/> 600 <hr/>
TOTAL, MAJOR WORKS						<hr/> 5,046 <hr/>
MINOR MISCELLANEOUS WORKS						<hr/> 0 <hr/>
TOTAL, AUSTRALIAN INLAND ENERGY						<hr/> 5,046 <hr/>

ENERGYAUSTRALIA

PROGRAM OVERVIEW

The program for capital expenditure seeks to ensure that the costs of constructing and refurbishing the network are minimised and that the performance of the system meets or exceeds the expectations of network users, regulators and stakeholders.

MAJOR WORKS

NEW WORKS

ACQUISITION OF DOMESTIC AND SPECIAL METERS	Various	1997	2000	27,000		9,000
CITY MAIN ZONE SUBSTATION	Newcastle	1997	1999	1,410		910
CONSTRUCTION, UPGRADING & REFURBISHMENT OF BUILDINGS	Various	1997	1998	20,500		8,500
CONTESTABLE NETWORK PROJECTS	Various	1997	2000	22,420		7,310
FLEET PURCHASES	Various	1997	1998	5,000		5,000
INFORMATION TECHNOLOGY SYSTEM DEVELOPMENT	Various	1997	2000	71,200		26,200
NETWORK EXPANSION TO MEET NEW LOAD	Various	1997	1998	33,100		33,100
TRANSFORMERS REQUIRED FOR REPLACEMENT AND GROWTH	Various	1997	1998	21,830		6,830
						<hr/> 96,850 <hr/>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
ENERGY AUSTRALIA (cont'd)						
WORKS IN PROGRESS						
ACQUISITION OF EASEMENTS	Various	1996	2000	6,000	1,500	1,500
DARLING HARBOUR ZONE SUBSTATION	Sydney	1996	1998	10,080	6,980	3,100
GEOGRAPHIC INFORMATION SYSTEM UPGRADE	Various	1996	1998	16,300	12,000	3,800
NETWORK INFRASTRUCTURE	Homebush Bay	1996	2000	16,300	4,300	7,000
RENEWAL OF NETWORK ASSETS	Various	1995	2000	87,850	56,420	11,430
UNDERGROUNDING 132 KV OH LINE	Homebush Bay	1996	1999	40,000	29,800	10,000
WORKS REQUIRED FOR ENVIRONMENTAL COMPLIANCE	Various	1995	2000	18,460	5,430	4,730
WORKS REQUIRED TO IMPROVE NETWORK RELIABILITY	Various	1995	2000	42,340	24,780	8,060
WORKS REQUIRED TO MEET GENERAL LOAD GROWTH	Various	1995	2000	48,690	23,470	8,120
ZONE SUBSTATION	Homebush Bay	1996	1999	8,800	2,100	3,700
ZONE SUBSTATION	Paddington	1996	1998	2,160	660	1,500
						62,940
TOTAL, MAJOR WORKS						159,790
MINOR MISCELLANEOUS WORKS						3,130
TOTAL, ENERGY AUSTRALIA						162,920

GREAT SOUTHERN ENERGY

PROGRAM OVERVIEW

The program predominantly relates to the provision of system capacity, improvement in system reliability and improvement in system efficiency with regard to electrical losses.

MAJOR WORKS

NEW WORKS

BUILDING REFURBISHMENT	Various	1997	1998	885		885
CUSTOMER & STAFF CAR PARKING DEVELOPMENT	Queanbeyan	1997	1998	330		330
CUSTOMER CALL CENTRE	Leeton	1997	1998	400		400
DEPOT EXTENSION/REFURBISHMENT	Young	1997	1998	400		400

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
GREAT SOUTHERN ENERGY (cont'd)						
ENHANCEMENT OF DISTRIBUTION SYSTEM	Various	1997	1998	16,835		16,835
MOTOR VEHICLE REPLACEMENT	Various	1997	1998	4,214		4,214
RENEWAL OF GAS DISTRIBUTION SYSTEM	Wagga Wagga	1997	1998	1,290		1,290
RENEWAL OF PLANT & EQUIPMENT	Various	1997	1998	1,482		1,482
RENEWAL OF SUBTRANSMISSION EQUIPMENT	Various	1997	1998	3,766		3,766
REPLACEMENT OF MAIN COMPUTER SYSTEM	Queanbeyan	1998	1999	3,000		600
TELECOMMUNICATIONS UPGRADE	Queanbeyan	1997	1998	300		300
UPGRADE AND RENEWAL OF PC & NETWORK EQUIPMENT & SOFTWARE	Queanbeyan	1997	1998	2,100		2,100
ZONE SUBSTATION	Eden	1997	1998	395		395
						32,997
TOTAL, MAJOR WORKS						32,997
MINOR MISCELLANEOUS WORKS						0
TOTAL, GREAT SOUTHERN ENERGY						32,997

INTEGRAL ENERGY

PROGRAM OVERVIEW

The program provides for the construction and replacement of electricity distribution assets, and various other capital works.

MAJOR WORKS

NEW WORKS

DEVELOPMENT OF INFORMATION TECHNOLOGY SYSTEMS	Huntingwood	1997	1998	916		916
ENVIRONMENTAL WORKS	Various	1997	1998	950		950
INDUSTRIAL/COMMERCIAL CUSTOMER CONNECTIONS	Various	1997	1998	7,000		7,000
INFORMATION TECHNOLOGY EQUIPMENT & SOFTWARE	Huntingwood	1997	1998	16,000		16,000
INFRASTRUCTURE AUGMENTATION	Various	1997	1998	2,100		2,100
INFRASTRUCTURE RENEWAL	Various	1997	1998	511		511

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
INTEGRAL ENERGY (cont'd)						
LENNOX ZONE SUBSTATION	Holroyd	1997	1998	1,502		1,502
MATERIALS FOR SUBSTATION WORKS	Various	1997	1998	14,101		14,101
METERING INSTALLATIONS	Various	1997	1998	6,209		6,209
MISCELLANEOUS TRANSMISSION AND DISTRIBUTION	Various	1997	1998	6,126		6,126
NEW UNDERGROUND RETICULATION	Various	1997	1998	4,800		4,800
NON URBAN EXTENSIONS	Various	1997	1998	330		330
PARKLEA ZONE SUBSTATION AUGMENTATION	Parklea	1997	1999	8,662		2,124
PURCHASE OF BUILDINGS	Various	1997	1998	4,400		4,400
PURCHASE OF LAND	Various	1997	1998	919		919
SERVICING OF METERS	Various	1997	1998	613		613
STREET LIGHTING	Various	1997	1998	5,544		5,544
TRANSPORT	Huntingwood	1997	1998	6,000		6,000
						80,145
WORKS IN PROGRESS						
132KV LINES FROM PARKLEA ZONE SUBSTATION TO SCHOFIELDS ROAD	Parklea	1996	1998	2,962	1,276	1,686
132KV TRANSMISSION LINES DEVIATE/REBUILD	Regentville	1995	1999	7,598	1,032	4,627
ALBION PARK ZONE SUBSTATION	Albion Park	1996	1999	914	671	5
AUGMENT WEST CASTLE HILL ZONE SUBSTATION	Castle Hill	1995	1997	5,842	3,449	2,393
CORDEAUX COLLIERY 132/33KV SUBSTATION	Mount Keira	1996	1998	5,825	328	5,497
SHOALHAVEN/STH NOWRA TEE 33KV LINES REBUILD & UPDATE	Nowra	1997	1998	637	280	357
TRANSMISSION SUBSTATION 11KV SUPPLY	Penrith	1995	1998	8,640	6,797	1,843
						16,408
TOTAL, MAJOR WORKS						96,553
MINOR MISCELLANEOUS WORKS						886
TOTAL, INTEGRAL ENERGY						97,439

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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NORTHPOWER

PROGRAM OVERVIEW

The program comprises expenditure to extend and augment the electricity distribution system to satisfy customer needs and the purchase and replacement of capital equipment.

MAJOR WORKS

NEW WORKS

11/22KV OVERHEAD LINES	Various	1997	1998	11,432		11,432
11KV UNDERGROUND MAINS	Various	1997	1998	2,384		2,384
COMPUTER EQUIPMENT	Various	1997	1998	1,733		1,733
CUSTOMER METERING	Various	1997	1998	4,953		4,953
GROUND SUBSTATIONS	Various	1997	1998	2,352		2,352
LISMORE - MULLUMBIMBY 132KV LINE CONSTRUCTION	Mullumbimby	1997	1998	2,500		2,500
LOW VOLTAGE OVERHEAD LINES	Various	1997	1998	2,693		2,693
LOW VOLTAGE UNDERGROUND MAINS	Various	1997	1998	3,965		3,965
MECHANICAL AND ELECTRONIC EQUIPMENT	Various	1997	1998	264		264
MOBILE EQUIPMENT	Various	1997	1998	1,036		1,036
MOTOR VEHICLES PURCHASES	Various	1997	1998	7,050		7,050
OFFICE EQUIPMENT, FURNITURE AND FITTINGS	Various	1997	1998	270		270
POLE SUBSTATIONS	Various	1997	1998	3,472		3,472
PURCHASE OF LAND AND BUILDINGS	Various	1997	1998	405		405
RADIO EQUIPMENT	Various	1997	1998	634		634
STREET LIGHTING	Various	1997	1998	700		700
TOOLS AND EQUIPMENT	Various	1997	1998	1,094		1,094
TRANSMISSION SYSTEM INCLUDING ZONE SUBSTATIONS AND 132/66/33/KV LINES	Various	1997	1998	2,309		2,309
TUNCURRY ZONE SUBSTATION	Tuncurry	1997	1998	950		950
						50,196

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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NORTHPOWER (cont'd)

WORKS IN PROGRESS

66KV LINE COFFS HARBOUR - WOOLGOOLGA	Mullumbimby	1993	1998	2,437	937	1,500
INSTALLATION OF FREQUENCY INJECTION PLANT WITHIN THE OXLEY REGION	Port Macquarie	1996	1998	1,080	280	800

2,300

TOTAL, MAJOR WORKS

52,496

MINOR MISCELLANEOUS WORKS

1,214

TOTAL, NORTHPOWER

53,710

TRANSGRID

PROGRAM OVERVIEW

The program provides for additions to the NSW transmission system and the replacement of existing assets.

MAJOR WORKS

NEW WORKS

SNOWY MOUNTAIN ASSETS	Cooma	1997	2002	45,175		39,075
YASS SUBSTATION UPGRADE	Yass	1997	2002	4,300		43
						<hr/> 39,118

WORKS IN PROGRESS

CIRCUIT BREAKERS/CURRENT TRANSFORMERS	Various	1994	2008	36,127	14,150	7,972
EASEMENT EXPENSES	Various	1995	2002	19,571	6,545	3,026
GRID NETWORK SERVICES	Tamworth	1994	1999	32,318	10,065	1,371
INFORMATION SYSTEMS EQUIPMENT	Sydney	1995	2008	29,103	9,716	5,064
INVERALL - MOREE TRANSMISSION LINE	Various	1994	2001	10,496	992	940
KEMPSEY - COFFS HARBOUR 132KV TRANSMISSION LINE	Various	1994	2002	16,399	515	704
LAND PURCHASES	Goulburn	1995	1998	367	345	22
LISMORE - MULLUMBIMBY 132KV TRANSMISSION LINE	Various	1994	1998	7,071	4,970	2,101

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
TRANSGRID (cont'd)						
LISMORE/COFFS/ARMIDALE RX PLANT	Lismore	1994	2000	33,886	19,580	695
MISCELLANEOUS EQUIPMENT	Various	1995	2008	17,307	5,838	5,036
MOTOR VEHICLES	Various	1995	2008	47,609	17,200	5,018
POWER STATION METERING	Wallerawang	1996	1998	1,030	804	226
POWER STATION SWITCHYARDS	Newcastle	1994	2000	8,027	6,611	1,172
QUEENSLAND INTERCONNECTION	Various	1994	2002	126,677	3,230	1,138
REGENTVILLE SUBSTATION	Regentville	1994	1999	13,690	13,084	576
SITE CLEARANCE - WHITE BAY	Sydney	1994	1998	7,020	6,450	570
SOUTH AUSTRALIA INTERCONNECTION	Mildura	1994	2001	52,316	573	911
SUBSTATION REFURBISHMENT	Various	1994	2008	33,259	23,212	3,013
SYDNEY NORTH 330KV TRANSMISSION LINE REARRANGEMENT	Dural	1994	1998	3,373	1,294	2,079
SYSTEM CAPACITOR BANKS	Wallgrove	1994	2002	28,906	5,693	1,050
UPGRADE OF TRANSMISSION LINES	Various	1994	2002	8,539	7,594	489
WAREHOUSING UPGRADES	Yass	1994	1998	1,014	864	150
						43,323
TOTAL, MAJOR WORKS						82,441
MINOR MISCELLANEOUS WORKS						0
TOTAL, TRANSGRID						82,441

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING

CITY WEST DEVELOPMENT CORPORATION

PROGRAM OVERVIEW

To implement strategies for the redevelopment of the City West area which includes Pyrmont/Ultimo, Eveleigh (North and South) and the Bays Precinct (comprising White Bay, Glebe Island, Rozelle Bay and Blackwattle Bay).

MAJOR WORKS

WORKS IN PROGRESS

EVELEIGH SOUTH	Redfern	1992	1999	45,190	43,504	1,456
PYRMONT/ULTIMO (INCLUDES INVESTIGATION STUDIES IN BAYS PRECINCT & EVELEIGH NORTH)	Various	1992	2004	331,664	273,019	31,194
						32,650
TOTAL, MAJOR WORKS						32,650
MINOR MISCELLANEOUS WORKS						0
TOTAL, CITY WEST DEVELOPMENT CORPORATION						32,650

DEPARTMENT OF HOUSING

PROGRAM OVERVIEW

This program provides public rental housing. The 1997-98 capital program will enable the commencement of 1294 units. Funding is also provided for the capital upgrade of existing stock. \$35M has been allocated to the Neighbourhood Improvement program.

MAJOR WORKS

NEW WORKS

ADMINISTRATIVE ASSETS	Various	1997	1998	27,000		27,000
GENERAL HOUSING	Various	1998	1998	153,924		118,013
MENTAL HEALTH SUPPORTED HOUSING INITIATIVE	Various	1998	1998	2,612		2,612
NEIGHBOURHOOD IMPROVEMENT PROGRAM	Various	1997	1998	35,000		35,000
OFFICE ACCOMMODATION	Various	1997	1998	3,500		3,500
SUPPORTED HOUSING INITIATIVE	Various	1997	1998	11,210		11,108

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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DEPARTMENT OF HOUSING (cont'd)

UPGRADING OF OLDER DWELLINGS	Various	1997	1998	90,000		90,000
						287,233
WORKS IN PROGRESS						
GENERAL HOUSING	Various	1995	1998	122,061	75,731	46,330
MENTAL HEALTH SUPPORTED INITIATIVE	Various	1996	1997	959	571	388
SUPPORTED HOUSING INITIATIVE	Various	1996	1997	4,937	3,190	1,747
TOTAL, MAJOR WORKS						335,698
MINOR MISCELLANEOUS WORKS						0
TOTAL, DEPARTMENT OF HOUSING						335,698

HOME PURCHASE ASSISTANCE AUTHORITY

PROGRAM OVERVIEW

The program for 1997-98 and the subsequent two years relate to hardware and software purchases and upgrades. There is also an amount in 1997-98 relating to the relocation of the Authority's offices.

MINOR MISCELLANEOUS WORKS	220
TOTAL, HOME PURCHASE ASSISTANCE AUTHORITY	220

HONEYSUCKLE DEVELOPMENT CORPORATION

PROGRAM OVERVIEW

The program provides for urban redevelopment of surplus government land with the aim of creating a world-class commercial, residential and recreational waterfront development.

MAJOR WORKS

WORKS IN PROGRESS

REDEVELOPMENT WORKS	Newcastle	1992	2001	206,368	82,625	12,993
						12,993
TOTAL, MAJOR WORKS						12,993
MINOR MISCELLANEOUS WORKS						0
TOTAL, HONEYSUCKLE DEVELOPMENT CORPORATION						12,993

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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HUNTER WATER CORPORATION

PROGRAM OVERVIEW

The program provides for water and wastewater treatment works (WWTW) in the Hunter region.

MAJOR WORKS

WORKS IN PROGRESS

AMPLIFICATION OF LEMON TREE PASSAGE WATER TREATMENT PLANT	Lemon Tree Passage	1996	1998	2,812	157	2,155
CARDIFF NO 1 WASTEWATER PUMPING STATION CATCHMENT WORKS AMPLIFICATION	Cardiff	1995	1998	5,866	3,126	2,740
HUNTER SEWERAGE PROJECT	Various	1996	1999	130,896	117,214	9,250
MORPETH WWTW AMPLIFICATION	Morpeth	1996	2000	26,023	303	720
NEW RESERVOIR SOUTH WALLSEND	Wallsend	1997	1999	4,345	25	500
NEWCASTLE/MEREWETHER INCEPTOR	Merewether	1995	2002	12,720	230	90
RAYMOND TERRACE WWTW & MEDOWIE TRANSFER SYSTEM	Raymond Terrace	1995	1999	15,336	511	625
REDIRECTION OF WASTEWATER SYSTEM FROM MINMI TO SHORTLAND	Maryland	1997	1998	1,767	7	1,760
SHORTLAND WASTEWATER TREATMENT WORKS AMPLIFICATION AND NEW PLANT	Shortland	1993	1998	13,691	1,291	12,400
WARNERS BAY VALENTINE WASTEWATER SYSTEM AMPLIFICATION	Valentine	1995	1999	1,641	321	200
WATER SERVICES DEVELOPMENT INVESTIGATIONS	Various	1996	2000	16,000	4,000	4,000

34,440

TOTAL, MAJOR WORKS

34,440

MINOR MISCELLANEOUS WORKS

5,304

TOTAL, HUNTER WATER CORPORATION

39,744

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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OFFICE OF COMMUNITY HOUSING (cont'd)

WORKS IN PROGRESS

CRISIS ACCOMMODATION PROGRAM	Various	1997	1997	5,750	2,817	2,933
HOUSING ASSOCIATIONS & CO-OPS	Various	1996	1998	18,113	11,331	6,760
HOUSING PARTNERSHIP PROGRAM	Various	1996	1998	6,511	2,999	3,512
OLDER PERSONS HOUSING STRATEGY	Various	1997	1997	2,344	1,455	889

TOTAL, MAJOR WORKS

 125,410

MINOR MISCELLANEOUS WORKS

 0

TOTAL, OFFICE OF COMMUNITY HOUSING

 125,410

OFFICE OF HOUSING POLICY

PROGRAM OVERVIEW

This program will primarily be concerned with the Aboriginal Rental Housing Program, which is divided into two programs - Housing for Aboriginal Communities and Housing for Aborigines.

MAJOR WORKS

NEW WORKS

ABORIGINAL RENTAL HOUSING PROGRAM	Various	1997	1998	22,512		22,512
UPGRADING	Various	1997	1998	3,000		3,000
						<hr/> 25,512

WORKS IN PROGRESS

ABORIGINAL RENTAL HOUSING PROGRAM	Various	1997	1998	7,583	2,378	5,205
						<hr/> 5,205

TOTAL, MAJOR WORKS

 30,717

MINOR MISCELLANEOUS WORKS

 0

TOTAL, OFFICE OF HOUSING POLICY

 30,717

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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SYDNEY COVE AUTHORITY

PROGRAM OVERVIEW

The program provides for conservation and restoration of income-producing assets within The Rocks. It also provides for maintenance or improvement of roads, pathways, drainage and public amenities in the area.

MAJOR WORKS

NEW WORKS

132 CUMBERLAND STREET - HOUSING DEVELOPMENT	The Rocks, Sydney	1997	2000	7,000		1,000
135 GEORGE STREET - RESTAURANT REFURBISHMENT	The Rocks, Sydney	1997	1999	1,000		1,000
CADMAN'S COTTAGE PARK - INCLUDING LIGHTING AND SEATING	The Rocks, Sydney	1997	1999	300		300
NURSES WALK & GLOBE STREET UPGRADE	The Rocks, Sydney	1997	1999	550		550
SERVICES, AMENITIES AND INFRASTRUCTURE MAINTENANCE	The Rocks, Sydney	1997	1998	1,010		1,010
						3,860

WORKS IN PROGRESS

16-18 GROSVENOR STREET - END BUILDING - RESTORATION AND UPGRADE	The Rocks, Sydney	1994	1998	867	707	160
ARGYLE CENTRE - REFURBISHMENT AND UPGRADE	The Rocks, Sydney	1991	1998	8,502	8,402	100
DAWES POINT - PARK REVITALISATION	The Rocks, Sydney	1996	1998	350	50	300
LAWSONS BUILDING - REFURBISHMENT AND UPGRADE	The Rocks, Sydney	1995	1998	1,053	883	170
LONGS LANE GROUP - CONSERVATION OF THE BUILDINGS AND ADJACENT LANEWAY	The Rocks, Sydney	1990	1998	6,280	4,640	1,640
SCIENCE HOUSE - CONSERVATION AND REFURBISHMENT	The Rocks, Sydney	1995	1998	4,680	4,410	270
						2,640

TOTAL, MAJOR WORKS

6,500

MINOR MISCELLANEOUS WORKS

0

TOTAL, SYDNEY COVE AUTHORITY

6,500

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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SYDNEY REGION DEVELOPMENT FUND

PROGRAM OVERVIEW

The program provides for general land acquisitions within the Sydney Region.

MAJOR WORKS

NEW WORKS

GENERAL LAND ACQUISITIONS	Various	1997	1998	20,000		20,000
						20,000
TOTAL, MAJOR WORKS						20,000
MINOR MISCELLANEOUS WORKS						0
TOTAL, SYDNEY REGION DEVELOPMENT FUND						20,000

SYDNEY WATER CORPORATION

PROGRAM OVERVIEW

The program is to meet operational standards and environmental regulations, to provide for urban growth, increase customer satisfaction, business efficiency and the value of the business.

MAJOR WORKS

NEW WORKS

ILLAWARRA SEWAGE TREATMENT PLANTS UPGRADE TO PROTECT BEACHES AND WATERWAYS	Various	1997	2005	119,000		1,000
MINIMISE SEWAGE PUMPING STATION OVERFLOWS	Various	1997	2002	84,000		5,000
						6,000

WORKS IN PROGRESS

BLUE MOUNTAINS SEWERAGE SCHEMES	Various	1996	2005	81,000	2,400	2,100
BONDI SEWAGE TREATMENT PLANT UPGRADING TO PROTECT BEACHES AND WATERWAYS	Bondi	1996	1999	2,100	300	500
BULK WATER SYSTEMS MAINTAIN RELIABILITY	Various	1996	2002	33,000	500	3,600
BUSINESS DEVELOPMENT	Various	1996	2002	105,000	3,200	34,100
DIAMOND BAY/VAUCLUSE SEWERAGE TRANSFER DIVERSION SCHEME	Dover Heights	1996	2000	14,500	100	700

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST.EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
SYDNEY WATER CORPORATION (cont'd)						
HAWKESBURY/NEPEAN SEWAGE TREATMENT PLANTS AMPLIFICATION	Various	1995	2005	50,000	25,100	2,600
HAWKESBURY/NEPEAN TREATMENT PLANTS UPGRADING TO PROTECT RIVERS	Various	1996	2001	72,000	1,800	18,000
INLAND SEWAGE TREATMENT PLANTS TO MAINTAIN TREATMENT RELIABILITY	Various	1996	2000	23,400	4,200	8,200
MAJOR OCEAN SEWAGE TREATMENT PLANTS TO MAINTAIN TREATMENT RELIABILITY	Various	1995	2001	91,000	41,300	18,000
MALABAR SEWAGE TREATMENT PLANT UPGRADING TO PROTECT BEACHES AND WATERWAYS	Malabar	1996	2005	260,000	400	2,000
MINOR OCEAN SEWAGE TREATMENT PLANTS	Various	1996	2002	27,000	1,600	5,800
NORTH HEAD SEWAGE TREATMENT PLANT UPGRADING TO PROTECT BEACHES AND WATERWAYS	Manly	1996	2005	194,000	100	400
POTTS HILL RESERVOIR ROOFING AND SECURITY	Potts Hill	1996	2001	30,000	1,700	1,500
PROSPECT RESERVOIR UPSTREAM FACE STRENGTHENING	Prospect	1996	1997	15,100	13,800	1,300
SEWAGE TREATMENT PLANTS ENERGY MANAGEMENT	Various	1996	1999	5,000	200	1,400
SEWAGE TREATMENT PLANTS RESIDUALS MANAGEMENT	Various	1995	2005	67,000	9,400	6,300
SEWAGE TREATMENT PLANTS WATER REUSE	Various	1996	1998	3,400	800	2,100
SEWER OVERFLOW ABATEMENT	Various	1994	2005	107,000	9,300	3,400
SEWERAGE TREATMENT PLANTS ODOUR CONTROL	Various	1996	2003	18,500	1,100	2,700
STORMWATER SYSTEMS MAINTAIN RELIABILITY	Various	1996	2002	9,000	900	2,200
TELEMETRY SYSTEM (ICATS) FOR WASTEWATER SYSTEMS	Various	1996	2001	20,000	100	2,500
WARRAGAMBA DAM SPILLWAY	Warragamba	1988	2000	94,000	6,700	4,000
WASTEWATER COLLECTION SYSTEMS MAINTAIN RELIABILITY	Various	1995	2006	186,000	60,800	19,000
WATER AND WASTEWATER SYSTEMS AMPLIFICATION	Various	1996	2005	46,000	13,600	3,800

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-97 \$000	ALLOCATION IN 1997-98 \$000
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SYDNEY WATER CORPORATION (cont'd)

WATER SUPPLY SYSTEMS MAINTAIN RELIABILITY	Various	1995	2005	164,000	61,800	23,800
						<hr/> 174,000
TOTAL, MAJOR WORKS						<hr/> 180,000
MINOR MISCELLANEOUS WORKS						<hr/> 0
TOTAL, SYDNEY WATER CORPORATION						<hr/> 180,000

COMPETITIVE GOVERNMENT SECTOR

PROGRAM OVERVIEW

The program comprises capital works undertaken by the Electricity Generation Sector and Freight Rail Corporation. Given the competitive nature of the activities of these agencies, individual details are treated as commercial in confidence.

MAJOR WORKS

NEW WORKS

AGGREGATE COMPETITIVE GOVERNMENT SECTOR	Various	1997	1998	189,593		189,593
						<hr/> 189,593
TOTAL, MAJOR WORKS						<hr/> 189,593
MINOR MISCELLANEOUS WORKS						<hr/> 0
TOTAL, COMPETITIVE GOVERNMENT SECTOR						<hr/> 189,593

TOTAL NON BUDGET SECTOR CAPITAL PROGRAM, 1997-98						<hr/> 2,627,204
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