

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>THE LEGISLATURE</b>						
<b>THE LEGISLATURE</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
MEMBERS INFORMATION AND COMMUNICATION TECHNOLOGY REPLACEMENT STRATEGY	Sydney	2006	2010	1,616		<b>841</b>
PARLIAMENT INFORMATION AND COMMUNICATION TECHNOLOGY REPLACEMENT STRATEGY	Sydney	2006	2010	956		<b>381</b>
						<b>1,222</b>
<b>WORK-IN-PROGRESS</b>						
COMMUNICATIONS AND INFRASTRUCTURE	Sydney	1994	2010	8,530	6,949	<b>506</b>
PARLIAMENT'S BUSINESS SYSTEMS	Sydney	1994	2010	4,021	3,221	<b>300</b>
						<b>806</b>
<b>TOTAL, MAJOR WORKS</b>						<b>2,028</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,239</b>
<b>TOTAL, THE LEGISLATURE</b>						<b>3,267</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## PREMIER, MINISTER FOR STATE DEVELOPMENT, AND MINISTER FOR CITIZENSHIP

### CABINET OFFICE

#### MAJOR WORKS

##### WORK-IN-PROGRESS

PROCESS AUTOMATION SYSTEM	Sydney	2004	2007	1,367	1,116	251
						<u>251</u>

**TOTAL, MAJOR WORKS** 251

**MINOR MISCELLANEOUS WORKS** 340

**TOTAL, CABINET OFFICE** 591

### PREMIER'S DEPARTMENT

#### MAJOR WORKS

##### NEW WORKS

REPLACEMENT OF INFORMATION TECHNOLOGY INFRASTRUCTURE	Sydney	2006	2010	1,276		768
						<u>768</u>

**TOTAL, MAJOR WORKS** 768

**MINOR MISCELLANEOUS WORKS** 552

**TOTAL, PREMIER'S DEPARTMENT** 1,320

### STATE ELECTORAL OFFICE

#### MAJOR WORKS

##### NEW WORKS

ELECTION MANAGEMENT RESOURCES	Sydney	2006	2007	1,500		1,500
						<u>1,500</u>

##### WORK-IN-PROGRESS

ELECTION SYSTEMS UPGRADE	Sydney	2005	2007	3,250	1,500	1,750
						<u>1,750</u>

**TOTAL, MAJOR WORKS** 3,250

**MINOR MISCELLANEOUS WORKS** 100

**TOTAL, STATE ELECTORAL OFFICE** 3,350

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT

### MAJOR WORKS

#### NEW WORKS

INFORMATION TECHNOLOGY INFRASTRUCTURE	Various	2006	2010	1,981		1,254
REGIONAL TOURISM SIGNPOSTING STRATEGY	Various	2006	2010	1,200		300

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1,554

#### TOTAL, MAJOR WORKS

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1,554

#### MINOR MISCELLANEOUS WORKS

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113

#### TOTAL, DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT

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1,667

## AUDIT OFFICE OF NEW SOUTH WALES

### MAJOR WORKS

#### WORK-IN-PROGRESS

INFORMATION TECHNOLOGY MANAGEMENT PROJECTS	Sydney	2003	2008	1,833	183	1,150
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1,150

#### TOTAL, MAJOR WORKS

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1,150

#### MINOR MISCELLANEOUS WORKS

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57

#### TOTAL, AUDIT OFFICE OF NEW SOUTH WALES

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1,207

The following agencies have a Minor Works Program only.

INDEPENDENT COMMISSION AGAINST CORRUPTION	240
OMBUDSMAN'S OFFICE	245
INDEPENDENT PRICING AND REGULATORY TRIBUNAL	180
NATURAL RESOURCES COMMISSION	300
COMMUNITY RELATIONS COMMISSION	150

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## ATTORNEY GENERAL, MINISTER FOR THE ENVIRONMENT, AND MINISTER FOR THE ARTS

### ATTORNEY GENERAL'S DEPARTMENT

#### MAJOR WORKS

##### WORK-IN-PROGRESS

BACKLOG MAINTENANCE PROGRAM IN COURTS	Various	1996	2007	59,534	53,018	<b>6,516</b>
COURT UPGRADE	Various	2004	2014	250,000	14,240	<b>14,808</b>
COURTLINK PHASE II	Sydney	2002	2007	20,963	13,911	<b>7,052</b>
JUSTICE AGENCIES OFFICES	Parramatta	2005	2008	29,419	880	<b>13,000</b>
METROPOLITAN CHILDREN'S COURT	Parramatta	2001	2007	39,017	23,865	<b>15,152</b>
NOWRA COURTHOUSE	Nowra	2002	2007	6,123	994	<b>5,129</b>
SYDNEY WEST TRIAL COMPLEX	Parramatta	2004	2009	101,995	5,099	<b>46,514</b>
VIDEO CONFERENCING	Various	2005	2008	9,270	2,548	<b>3,800</b>

**111,971**

#### TOTAL, MAJOR WORKS

**111,971**

#### MINOR MISCELLANEOUS WORKS

**11,373**

#### TOTAL, ATTORNEY GENERAL'S DEPARTMENT

**123,344**

### LEGAL AID COMMISSION OF NEW SOUTH WALES

#### MAJOR WORKS

##### WORK-IN-PROGRESS

ENHANCED COMPUTER AND COMMUNICATIONS SYSTEMS	Sydney	2002	2007	8,617	2,604	<b>4,500</b>
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**4,500**

#### TOTAL, MAJOR WORKS

**4,500**

#### MINOR MISCELLANEOUS WORKS

**1,906**

#### TOTAL, LEGAL AID COMMISSION OF NEW SOUTH WALES

**6,406**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## DEPARTMENT OF ENVIRONMENT AND CONSERVATION

### MAJOR WORKS

#### NEW WORKS

IMPROVED STORAGE FACILITIES AT LIDCOMBE	Lidcombe	2006	2008	5,000		<b>3,350</b>
KOSCIUSZKO CENTENARY	Various	2006	2035	23,600		<b>1,200</b>
						<b>4,550</b>

#### WORK-IN-PROGRESS

BRIGALOW/NANDEWAR ESTABLISHMENT	Various	2005	2010	20,500	500	<b>6,000</b>
CIRCLE OF RESERVES AROUND SYDNEY	Various	2004	2007	900	600	<b>300</b>
ESTABLISH NEWLY ACQUIRED PARKS	Various	2003	2010	21,167	8,692	<b>6,919</b>
FINALISE NORTHERN REGIONAL FOREST AGREEMENT	Various	2002	2007	10,440	10,140	<b>300</b>
GREEN CITIES	Various	2005	2008	5,000	1,000	<b>2,000</b>
INFRASTRUCTURE IMPROVEMENT IN NATIONAL PARKS	Various	2005	2009	29,465	6,490	<b>9,280</b>
LAND ACQUISITION - OPEN SPACES	Various	1994	2007	28,082	27,682	<b>400</b>
LAND PURCHASES - FUNDED BY GRANTS AND DONATIONS	Various	2002	2010	28,357	20,857	<b>1,500</b>
NEW PARKS IN HUNTER VALLEY	Various	2005	2008	4,000	500	<b>1,500</b>
PERISHER RANGE REDEVELOPMENT	Perisher Valley	2005	2035	61,051	3,750	<b>3,485</b>
PEST, WEED AND ANIMAL CONTROL	Various	2003	2007	1,212	912	<b>300</b>
QUARANTINE STATION RECTIFICATION WORKS	Manly	2005	2007	2,635	500	<b>2,135</b>
						<b>34,119</b>
<b>TOTAL, MAJOR WORKS</b>						<b>38,669</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>17,903</b>
<b>TOTAL, DEPARTMENT OF ENVIRONMENT AND CONSERVATION</b>						<b>56,572</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>ROYAL BOTANIC GARDENS AND DOMAIN TRUST</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
LIGHTING IN THE DOMAIN AND ROYAL BOTANIC GARDENS	Sydney	2006	2007	875		875
						<u>875</u>
<b>WORK-IN-PROGRESS</b>						
CENTRAL DEPOT REDEVELOPMENT	Sydney	2004	2008	7,065	1,735	2,835
						<u>2,835</u>
<b>TOTAL, MAJOR WORKS</b>						<u>3,710</u>
<b>MINOR MISCELLANEOUS WORKS</b>						<u>2,310</u>
<b>TOTAL, ROYAL BOTANIC GARDENS AND DOMAIN TRUST</b>						<u>6,020</u>

## DEPARTMENT OF THE ARTS, SPORT AND RECREATION

### MAJOR WORKS

#### NEW WORKS

CONFERENCE CENTRE - BORAMBOLA	Wagga Wagga	2006	2008	780		715
OFFICE FITOUT - NEW SOUTH WALES INSTITUTE OF SPORT	Homebush Bay	2006	2007	400		400
RECREATIONAL HALL	Jindabyne	2006	2009	3,000		500
REFURBISH SWIMMING POOL - SYDNEY ACADEMY OF SPORT	Narrabeen	2006	2008	2,500		1,500
STAFF ACCOMMODATION	Jindabyne	2006	2008	2,750		1,000
WHARF 4/5 PROJECT UPGRADE - WALSH BAY	Dawes Point	2007	2010	4,974		1,096
						<u>5,211</u>

#### WORK-IN-PROGRESS

ACCOMMODATION	Point Wolstoncroft	2005	2007	2,000	500	1,500
CLIENT ORIENTED REGULATORY INFORMATION SYSTEM	Sydney	2002	2007	5,154	4,112	1,042
DEVELOPMENT OF THE CARRIAGE WORKS	Eveleigh	2003	2007	34,858	21,156	13,702
INDOOR RECREATIONAL HALL AND SEAWALL - LAKE AINSWORTH	Ballina	2003	2007	2,500	2,000	500
RECREATIONAL HALL	Berry	2005	2008	2,250	500	1,500
SPORTS HOUSE RELOCATION	Homebush Bay	2005	2007	3,000	2,000	1,000
						<u>19,244</u>

### TOTAL, MAJOR WORKS

24,455

### MINOR MISCELLANEOUS WORKS

8,331

### TOTAL, DEPARTMENT OF THE ARTS, SPORT AND RECREATION

32,786

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>PUBLIC TRUSTEE NSW</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
BUILDING UPGRADE - LEVELS 1, 2, 3 AND 5	Sydney	2007	2008	2,120		<b>1,060</b>
TRUST ESTATE ASSET MANAGEMENT SYSTEM	Sydney	2006	2007	300		<b>300</b>
						<b>1,360</b>
<b>WORK-IN-PROGRESS</b>						
BUSINESS INTELLIGENCE SYSTEM	Sydney	2004	2007	339	209	<b>130</b>
						<b>130</b>
<b>TOTAL, MAJOR WORKS</b>						
						<b>1,490</b>
<b>MINOR MISCELLANEOUS WORKS</b>						
						<b>1,482</b>
<b>TOTAL, PUBLIC TRUSTEE NSW</b>						
						<b>2,972</b>

## REGISTRY OF BIRTHS, DEATHS AND MARRIAGES

<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
ASSET BASE ENHANCEMENT PROJECT	Chippendale	1998	2010	3,506	2,306	<b>575</b>
BUILDING UPGRADE CHIPPENDALE	Chippendale	2002	2010	1,984	1,082	<b>115</b>
CONVERSION OF REGISTRY RECORDS 1856-1951	Chippendale	1998	2007	3,404	3,304	<b>100</b>
CONVERSION OF REGISTRY RECORDS 1952-1994	Chippendale	1998	2010	1,722	1,027	<b>125</b>
TECHNOLOGICAL UPGRADE AND DEVELOPMENT - STAGE 2	Chippendale	2000	2010	10,117	3,147	<b>3,680</b>
						<b>4,595</b>
<b>TOTAL, MAJOR WORKS</b>						
						<b>4,595</b>
<b>MINOR MISCELLANEOUS WORKS</b>						
						<b>240</b>
<b>TOTAL, REGISTRY OF BIRTHS, DEATHS AND MARRIAGES</b>						
						<b>4,835</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## STATE LIBRARY OF NEW SOUTH WALES

### MAJOR WORKS

#### NEW WORKS

GENERAL BUILDING WORKS	Sydney	2006	2010	8,400		2,000
REPLACE MITCHELL WING ELECTRICITY SUB-STATION	Sydney	2006	2007	1,237		1,237
TREATMENT OF CONCRETE CANCER IN AIR-CONDITIONING PLANT ROOM	Sydney	2006	2008	1,345		500
						<u>3,737</u>

#### WORK-IN-PROGRESS

INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	Sydney	2005	2007	2,821	1,684	1,137
						<u>1,137</u>

#### TOTAL, MAJOR WORKS

4,874

#### MINOR MISCELLANEOUS WORKS

8,041

#### TOTAL, STATE LIBRARY OF NEW SOUTH WALES

12,915

## AUSTRALIAN MUSEUM

### MAJOR WORKS

#### WORK-IN-PROGRESS

ACCOMMODATION AND EXHIBITION WORKS MODULE 1	Darlinghurst	2004	2009	40,890	3,500	17,520
LIZARD ISLAND RESEARCH FACILITY BUILDING IMPROVEMENTS (FUNDED BY SPECIFIC DONATIONS FROM PRIVATE SOURCES)	Outside NSW	2006	2009	3,934	1,130	970
PUBLIC PROGRAMS	Darlinghurst	1997	2010	10,980	9,300	420
						<u>18,910</u>

#### TOTAL, MAJOR WORKS

18,910

#### MINOR MISCELLANEOUS WORKS

1,387

#### TOTAL, AUSTRALIAN MUSEUM

20,297

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## MUSEUM OF APPLIED ARTS AND SCIENCES

### MAJOR WORKS

#### WORK-IN-PROGRESS

CASTLE HILL STORAGE UPGRADE	Castle Hill	2005	2007	700	305	<b>395</b>
CONNECTIVITY/PABX REPLACEMENT	Ultimo	2005	2007	650	50	<b>600</b>
MUSEUM BUILDINGS UPGRADE	Ultimo	2005	2007	2,445	1,315	<b>1,130</b>
PERMANENT GALLERY REPLACEMENT	Ultimo	1997	2007	13,230	11,730	<b>1,500</b>
SECURITY SYSTEM UPGRADE	Ultimo	2005	2007	305	180	<b>125</b>
SYDNEY OBSERVATORY (METEOROLOGICAL BUILDING) - DESIGN AND REFURBISH	Sydney	2005	2007	1,900	150	<b>1,750</b>

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**5,500**

#### TOTAL, MAJOR WORKS

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**5,500**

#### MINOR MISCELLANEOUS WORKS

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**2,287**

#### TOTAL, MUSEUM OF APPLIED ARTS AND SCIENCES

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**7,787**

## HISTORIC HOUSES TRUST OF NEW SOUTH WALES

### MAJOR WORKS

#### NEW WORKS

GOVERNMENT HOUSE	Sydney	2006	2007	2,200		<b>1,400</b>
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**1,400**

#### TOTAL, MAJOR WORKS

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**1,400**

#### MINOR MISCELLANEOUS WORKS

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**481**

#### TOTAL, HISTORIC HOUSES TRUST OF NEW SOUTH WALES

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**1,881**

## ART GALLERY OF NEW SOUTH WALES

### MAJOR WORKS

#### WORK-IN-PROGRESS

ACQUISITION OF WORKS OF ART - ONGOING	Sydney	1993	2010	32,165	28,165	<b>1,000</b>
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BUILDING UPGRADE PROGRAM - ONGOING	Sydney	1999	2010	16,314	10,834	<b>1,370</b>
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**2,370**

#### TOTAL, MAJOR WORKS

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**2,370**

#### MINOR MISCELLANEOUS WORKS

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**400**

#### TOTAL, ART GALLERY OF NEW SOUTH WALES

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**2,770**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## STATE RECORDS AUTHORITY

### MAJOR WORKS

#### NEW WORKS

RECLAD AND REFURBISH KINGSWOOD REPOSITORY BUILDING - STAGE 2	Kingswood	2006	2007	1,600		<b>1,600</b>
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#### TOTAL, MAJOR WORKS

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#### MINOR MISCELLANEOUS WORKS

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#### TOTAL, STATE RECORDS AUTHORITY

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The following agencies have a Minor Works Program only.

<b>JUDICIAL COMMISSION OF NEW SOUTH WALES</b>	<b>150</b>
<b>OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>	<b>1,258</b>
<b>NSW SOUTH WALES FILM AND TELEVISION OFFICE</b>	<b>44</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## MINISTER FOR ABORIGINAL AFFAIRS

The following agency has a Minor Works Program only.

**DEPARTMENT OF ABORIGINAL AFFAIRS**

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## MINISTER FOR COMMERCE, MINISTER FOR FINANCE, MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR AGEING, AND MINISTER FOR DISABILITY SERVICES

### DEPARTMENT OF COMMERCE

#### MAJOR WORKS

##### WORK-IN-PROGRESS

GOVERNMENT RADIO NETWORK	Various	2000	2008	50,751	43,101	<b>4,900</b>
INFORMATION SYSTEM ENHANCEMENTS	Various	2001	2010	47,098	23,426	<b>14,742</b>
STATEFLEET MOTOR VEHICLES*	Various	2003	2010	-	-	<b>307,632</b>
						<b>327,274</b>
<b>TOTAL, MAJOR WORKS</b>						<b>327,274</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>21,094</b>
<b>TOTAL, DEPARTMENT OF COMMERCE</b>						<b>348,368</b>

### DEPARTMENT OF AGEING, DISABILITY AND HOME CARE

#### MAJOR WORKS

##### NEW WORKS

ACCOMMODATING YOUNG PEOPLE RELOCATED FROM NURSING HOMES	To be determined	2006	2010	5,200		<b>600</b>
ASSET RATIONALISATION	Various	2006	2010	26,430		<b>6,330</b>
REFURBISHMENT OF LARGE RESIDENCES - START-UP COSTS	Stockton	2006	2007	2,000		<b>2,000</b>
UPGRADE/REFURBISH LACHLAN AND GROSVENOR RESIDENCES	Summerhill, West Ryde	2006	2007	16,500		<b>16,500</b>
						<b>25,430</b>

##### WORK-IN-PROGRESS

FITOUT COSTS (CLIENTS WITH CHALLENGING BEHAVIOURS)	Various	2005	2009	5,280	1,320	<b>1,320</b>
GRANTS ADMINISTRATION SYSTEM	Sydney	2005	2007	4,100	1,500	<b>2,600</b>
GROUP HOMES FOR CHILDREN	Various	2005	2007	3,000	2,000	<b>1,000</b>
GROUP HOMES FOR NEW CLIENTS	Various	2005	2010	100,950	24,850	<b>18,950</b>

\* These motor vehicles are for the use of general government agencies including NSW Police, Department of Education and Training, the Department of Health and others for providing frontline service delivery. Leasing of cars through the Crown Finance Entity has now been phased out. Due to changes in Commonwealth tax legislation, it is now better value for money for the Government to purchase than lease these vehicles. StateFleet purchases these vehicles and leases them to government agencies.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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### DEPARTMENT OF AGEING, DISABILITY AND HOME CARE (cont)

IT EQUIPMENT	Sydney	2005	2009	5,479	2,709	<b>2,300</b>
MODIFICATION OF GROUP HOMES (SAFETY AND COMPLIANCE)	Various	2005	2009	11,100	1,200	<b>3,300</b>
UPGRADE OF RESPITE CENTRES	Various	2005	2009	5,440	1,360	<b>1,360</b>
UPGRADE OF TAMWORTH AND QUIRINDI DAY PROGRAM CENTRES	Tamworth, Quirindi	2005	2007	2,800	600	<b>2,200</b>
						<b>33,030</b>
<b>TOTAL, MAJOR WORKS</b>						<b>58,460</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>12,600</b>
<b>TOTAL, DEPARTMENT OF AGEING, DISABILITY AND HOME CARE</b>						<b>71,060</b>

### SUPERANNUATION ADMINISTRATION CORPORATION

#### MAJOR WORKS

#### WORK-IN-PROGRESS

OFFICE FITOUTS AND IT EQUIPMENT - NEW CLIENTS	Coniston	2004	2010	17,300	5,900	<b>3,500</b>
						<b>3,500</b>
<b>TOTAL, MAJOR WORKS</b>						<b>3,500</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,000</b>
<b>TOTAL, SUPERANNUATION ADMINISTRATION CORPORATION</b>						<b>4,500</b>

### WORKCOVER AUTHORITY

#### MAJOR WORKS

#### NEW WORKS

ENHANCE ENTERPRISE REPORTING SYSTEM	Gosford	2006	2007	250		<b>250</b>
INSURANCE BUSINESS SYSTEM ENHANCEMENTS	Gosford	2006	2007	700		<b>700</b>
STATISTICAL CASE ESTIMATION SYSTEM	Gosford	2006	2007	300		<b>300</b>
						<b>1,250</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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### WORKCOVER AUTHORITY (cont)

#### WORK-IN-PROGRESS

IT HARDWARE UPGRADE	Gosford	2004	2010	12,253	3,253	<b>2,250</b>
REGIONAL AND DISTRICT OFFICE ACCOMMODATION	Various	2001	2008	17,773	13,628	<b>3,545</b>
STRATEGIC INFORMATION TECHNOLOGY ARCHITECTURE	Gosford	2005	2007	5,228	1,640	<b>3,588</b>
						<b>9,383</b>
<b>TOTAL, MAJOR WORKS</b>						<b>10,633</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>2,063</b>
<b>TOTAL, WORKCOVER AUTHORITY</b>						<b>12,696</b>

### BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION

#### MAJOR WORKS

##### WORK-IN-PROGRESS

REDEVELOPMENT OF CORPORATE SYSTEMS	Gosford	2004	2006	3,450	3,200	<b>250</b>
						<b>250</b>
<b>TOTAL, MAJOR WORKS</b>						<b>250</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>200</b>
<b>TOTAL, BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION</b>						<b>450</b>

The following agencies have a Minor Works Program only.

<b>HOME CARE SERVICE OF NEW SOUTH WALES</b>	<b>3,000</b>
<b>MOTOR ACCIDENTS AUTHORITY</b>	<b>195</b>
<b>WORKERS' COMPENSATION (DUST DISEASES) BOARD</b>	<b>112</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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**MINISTER FOR COMMUNITY SERVICES AND  
MINISTER FOR YOUTH**

**DEPARTMENT OF COMMUNITY SERVICES**

**MAJOR WORKS**

**WORK-IN-PROGRESS**

CASEWORKER ACCOMMODATION	Various	2002	2008	89,455	52,835	<b>23,260</b>
						<b>23,260</b>
<b>TOTAL, MAJOR WORKS</b>						<b>23,260</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>2,943</b>
<b>TOTAL, DEPARTMENT OF COMMUNITY SERVICES</b>						<b>26,203</b>

The following agencies have a Minor Works Program only.

<b>OFFICE FOR CHILDREN</b>	<b>345</b>
<b>NSWBUSINESSLINK</b>	<b>6,901</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## MINISTER FOR EDUCATION AND TRAINING

### DEPARTMENT OF EDUCATION AND TRAINING

#### SCHOOL EDUCATION SERVICES

##### MAJOR WORKS

##### NEW WORKS

BIRRONG BOYS HIGH SCHOOL UPGRADE	Birrong	2006	2008	-	-	-
BOWRAVILLE CENTRAL SCHOOL UPGRADE	Bowraville	2006	2009	-	-	-
BURWOOD GIRLS HIGH SCHOOL UPGRADE	Croydon	2006	2009	-	-	-
CALLAGHAN COLLEGE JESMOND CAMPUS UPGRADE - STAGE 3	Jesmond	2006	2009	-	-	-
CAMPBELLTOWN HIGH SCHOOL UPGRADE	Campbelltown	2006	2009	-	-	-
CARINGBAH HIGH SCHOOL - SITE CONSOLIDATION STAGE 2	Caringbah	2006	2008	-	-	-
FINLEY HIGH SCHOOL UPGRADE	Finley	2006	2008	-	-	-
GUYRA CENTRAL SCHOOL UPGRADE	Guyra	2006	2009	-	-	-
HELENSBURGH PUBLIC SCHOOL UPGRADE	Helensburgh	2006	2009	-	-	-
HURSTVILLE SOUTH PUBLIC SCHOOL UPGRADE	Hurstville	2006	2008	-	-	-
INFORMATION TECHNOLOGY - NEW PROJECTS 06/07	Various	2006	2010	-	-	-
KANDOS PUBLIC SCHOOL / KANDOS HIGH SCHOOL - UPGRADE LIBRARY FACILITIES	Kandos	2006	2008	-	-	-
LANE COVE WEST PUBLIC SCHOOL UPGRADE	Lane Cove West	2006	2009	-	-	-
LAWRENCE HARGRAVE SCHOOL UPGRADE	Warwick Farm	2006	2009	-	-	-
PENRITH HIGH SCHOOL UPGRADE	Penrith	2006	2009	-	-	-
ROOTY HILL HIGH SCHOOL - UPGRADE LIBRARY FACILITIES	Rooty Hill	2006	2009	-	-	-

\* The estimated total cost and 2006-07 expenditures for these new works have not been included due to their commercially sensitive nature.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
RYDE PUBLIC SCHOOL - UPGRADE	Ryde	2006	2009	-	-	-
SCHOOL HALLS PROGRAM 2006/07 - NEW HALLS/GYMNASIUMS AT VARIOUS SCHOOLS	Various	2006	2009	-	-	-
STATE-WIDE COMPLIANCE AND UPGRADE 2006/07 - VARIOUS SCHOOLS	Various	2006	2008	-	-	-
STATE-WIDE DEMOUNTABLE REPLACEMENT PROGRAM 2006/07	Various	2006	2009	-	-	-
THE HILLS SCHOOL - UPGRADE	Northmead	2006	2009	-	-	-
TRADE SCHOOLS	Various	2006	2009	-	-	-
VINCENTIA HIGH SCHOOL UPGRADE UPGRADE	Vincentia	2006	2008	-	-	-
				<b>150,000</b>		<b>15,994</b>
<b>WORK-IN-PROGRESS</b>						
AIRDS HIGH SCHOOL GYMNASIUM	Airds	2005	2007	2,309	1,669	<b>640</b>
BEGA HIGH SCHOOL - UPGRADE STAGE 2	Bega	2004	2007	5,500	2,319	<b>3,181</b>
BEHAVIOUR UNITS - ACCOMMODATION AT VARIOUS SCHOOLS 04/05	Various	2005	2007	4,800	1,888	<b>2,912</b>
BEHAVIOUR UNITS 05/06 - STAGE 2	Various	2006	2007	4,200	100	<b>4,100</b>
BEHAVIOUR UNITS 05/06 SPECIALIST FACILITIES	Various	2005	2007	4,400	3,494	<b>906</b>
BLACKTOWN SOUTH PUBLIC SCHOOL - HALL, CANTEEN, AND COVERED OUTDOOR LEARNING AREA	Blacktown	2005	2006	1,778	1,346	<b>432</b>
BRISBANE WATER MULTI CAMPUS COLLEGE UPGRADE - STAGE 2	Umina/Woy Woy	2005	2007	4,019	2,219	<b>1,800</b>
BULAHDELAH CENTRAL SCHOOL UPGRADE - STAGE 1	Bulahdelah	2004	2006	4,945	4,934	<b>11</b>

\* The estimated total cost and 2006-07 expenditures for new works and works in progress (which are yet to be tendered) have not been included due to their commercially sensitive nature.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
BULAHDELAH CENTRAL SCHOOL UPGRADE - STAGE 2	Bulahdelah	2005	2008	-	610	-
CANLEY VALE PUBLIC SCHOOL UPGRADE ACCOMMODATION - STAGE 2	Canley Vale	2005	2006	3,136	3,002	<b>134</b>
CARINGBAH HIGH SCHOOL - SITE CONSOLIDATION - STAGE 1	Caringbah	2005	2007	4,028	1,918	<b>1,416</b>
CHATSWOOD HIGH SCHOOL UPGRADE - STAGE 1	Chatswood	2004	2007	5,079	863	<b>3,974</b>
CHELTENHAM GIRLS HIGH SCHOOL UPGRADE	Cheltenham	2005	2008	-	546	-
CHIPPING NORTON PUBLIC SCHOOL UPGRADE	Chipping Norton	2005	2006	3,100	2,972	<b>128</b>
CLASS SIZE REDUCTION PROGRAM - PROVISION OF NEW ACCOMMODATION	Various	2003	2007	107,000	89,032	<b>17,968</b>
CONCORD WEST PUBLIC SCHOOL UPGRADE	Concord West	2005	2008	-	445	-
DUBBO COLLEGE SOUTH CAMPUS UPGRADE - STAGE 3	Dubbo	2005	2007	6,000	491	<b>4,603</b>
ENDEAVOUR SPORTS HIGH SCHOOL UPGRADE - STAGE 1	Caringbah	2005	2007	-	202	-
FAIRVALE HIGH SCHOOL - LIBRARY EXTENSION	Fairfield West	2005	2006	656	591	<b>65</b>
FIGTREE HIGH SCHOOL - NEW HALL	Figtree	2005	2007	-	190	-
GRANVILLE BOYS HIGH SCHOOL - PLAYING FIELDS	Granville	2002	2006	2,198	1,721	<b>477</b>
GRANVILLE BOYS HIGH SCHOOL UPGRADE - STAGE 3	Granville	2005	2007	-	171	-
GUNNEDAH SOUTH PUBLIC SCHOOL - HALL	Gunnedah	2005	2007	2,300	1,062	<b>1,238</b>
HARBORD PUBLIC SCHOOL UPGRADE - STAGE 2	Harbord	2004	2006	3,323	1,692	<b>1,631</b>
HOLROYD SCHOOL - COMPLETION OF UPGRADE - STAGE 1	Merrylands	2003	2006	1,719	1,435	<b>284</b>
HOLYROD HIGH SCHOOL - GYMNASIUM AND AMENITIES	Greystanes	2005	2007	-	257	-
HUNTER SCHOOL OF PERFORMING ARTS - UPGRADE FACILITIES INCLUDING NEW PERFORMANCE SPACE	Broadmeadow	2003	2006	6,907	3,169	<b>3,738</b>

\* The estimated total cost and 2006-07 expenditures for new works and works in progress (which are yet to be tendered) have not been included due to their commercially sensitive nature.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
INFORMATION AND COMMUNICATION TECHNOLOGY PROJECTS 03/04	Various	2003	2006	35,037	23,237	<b>11,800</b>
INFORMATION AND COMMUNICATION TECHNOLOGY PROJECTS 04/05	Various	2004	2008	32,000	2,110	<b>12,719</b>
INFORMATION AND COMMUNICATION TECHNOLOGY PROJECTS 05/06	Various	2005	2009	25,000	800	<b>5,000</b>
JINDABYNE CENTRAL SCHOOL - SECONDARY ACCOMMODATION - STAGE 1	Jindabyne	2004	2006	4,883	3,328	<b>1,555</b>
JINDABYNE CENTRAL SCHOOL - SECONDARY ACCOMMODATION - STAGE 2	Jindabyne	2005	2007	4,433	2,285	<b>2,148</b>
KIAMA HIGH SCHOOL - UPGRADE STAGE 2	Kiama	2005	2007	5,600	1,832	<b>3,768</b>
KOORINGAL HIGH SCHOOL - GYMNASIUM AND ACCESS IMPROVEMENTS	Wagga Wagga	2005	2006	3,700	905	<b>2,795</b>
LIDCOMBE PUBLIC SCHOOL - HALL	Lidcombe	2005	2007	-	328	-
MAROUBRA JUNCTION PUBLIC SCHOOL UPGRADE - STAGE 2	Maroubra	2005	2007	5,500	570	<b>4,930</b>
MILTON PUBLIC SCHOOL UPGRADE	Milton	2002	2008	4,147	1,730	<b>1,616</b>
MILTON PUBLIC SCHOOL UPGRADE - STAGE 2	Milton	2005	2008	3,182	1,430	<b>1,221</b>
MILTON PUBLIC SCHOOL UPGRADE - STAGE 3	Milton	2005	2008	3,551	2,039	<b>1,341</b>
MULLUMBIMBY HIGH SCHOOL UPGRADE - STAGE 3	Mullumbimby	2005	2007	4,935	604	<b>4,183</b>
MURRAY FARM PUBLIC SCHOOL - HALL, CANTEEN, AND COVERED OUTDOOR LEARNING AREA	Carlingford	2005	2006	1,752	1,197	<b>555</b>
NORTH SYDNEY BOYS HIGH SCHOOL UPGRADE - STAGE 1	Crows Nest	2005	2006	4,320	3,529	<b>791</b>
RAYMOND TERRACE PUBLIC SCHOOL UPGRADE	Raymond Terrace	2005	2007	3,000	416	<b>2,584</b>
ROSE BAY SECONDARY COLLEGE - STAGE 2	Dover Heights	2005	2007	5,000	3,491	<b>1,509</b>
SMITHFIELD WEST PUBLIC SCHOOL - HALL, CANTEEN, AND COVERED OUTDOOR LEARNING AREA	Wetherill Park	2005	2006	1,789	1,261	<b>528</b>

\* The estimated total cost and 2006-07 expenditures for new works and works in progress (which are yet to be tendered) have not been included due to their commercially sensitive nature.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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### DEPARTMENT OF EDUCATION AND TRAINING (cont)

STATE-WIDE DEMOUNTABLE REPLACEMENT PROGRAM 04/05	Various	2004	2007	10,300	9,647	<b>653</b>
STATE-WIDE UPGRADE AND COMPLIANCE PROGRAM 05/06	Various	2005	2007	3,230	230	<b>3,000</b>
STRATHFIELD GIRLS HIGH SCHOOL UPGRADE - STAGE 1	Strathfield	2003	2007	2,943	1,012	<b>1,876</b>
STRATHFIELD GIRLS HIGH SCHOOL UPGRADE - STAGE 2	Strathfield	2005	2008	2,896	851	<b>1,642</b>
SYDNEY SECONDARY COLLEGE - LEICHHARDT CAMPUS PLAYING FIELDS	Leichhardt	2004	2007	1,600	400	<b>1,200</b>
THE HILLS SPORTS HIGH SCHOOL UPGRADE - STAGE 1	Seven Hills	2005	2007	3,874	481	<b>3,243</b>
TUGGERAH LAKES SECONDARY COLLEGE UPGRADE - STAGE 2	Various	2005	2007	3,259	1,753	<b>1,506</b>
ULLADULLA HIGH SCHOOL UPGRADE	Ulladulla	2005	2008	10,800	1,320	<b>7,461</b>
UMINA PUBLIC SCHOOL UPGRADE	Umina	2005	2007	2,665	641	<b>2,024</b>
WESTFIELDS SPORTS HIGH SCHOOL - REFURBISHMENT - STAGE 3	Fairfield West	2004	2006	2,128	912	<b>1,216</b>
						<b>150,500</b>

### PRIVATELY FINANCED PROJECTS (PFP)

#### MAJOR WORKS

#### NEW WORKS

HALINDA SCHOOL - NEW SCHOOL	Whalan	2006	2007	8,786		<b>8,786</b>
ASHTONFIELD PUBLIC SCHOOL - NEW SCHOOL	Ashtonfield	2006	2007	6,650		<b>6,650</b>
						<b>15,436</b>

#### TOTAL, MAJOR WORKS

**181,930**

#### MINOR MISCELLANEOUS WORKS

**303,904**

#### TOTAL, SCHOOL EDUCATION

**485,834**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## DEPARTMENT OF EDUCATION AND TRAINING (cont)

### TAFE EDUCATION SERVICES

#### MAJOR WORKS

##### NEW WORKS

BATHURST TAFE - BUILDINGS A AND G REFURBISHMENT AND BUILDING F EXTENSION	Bathurst	2006	2009	-	-	-
CASTLE HILL TAFE - BUSINESS SERVICES, CONSTRUCTION AND HEALTH	Castle Hill	2006	2009	-	-	-
COFFS HARBOUR EDUCATION CAMPUS - AUTOMOTIVE, HEALTH AND SPORT AND RECREATION	Coffs Harbour	2006	2009	-	-	-
GRANVILLE TAFE - STUDENT AMENITIES AND SECURITY	Granville	2006	2008	-	-	-
MILLER TAFE - STONEMASONRY UPGRADE	Miller	2006	2007	-	-	-
NEWCASTLE TAFE - BLOCK F REFURBISHMENT	Newcastle	2006	2009	-	-	-
QUEANBEYAN TAFE - GENERAL PURPOSE CLASSROOMS, STAFF FACILITIES AND STORAGE	Queanbeyan	2006	2008	-	-	-
RYDE TAFE - HOSPITALITY AND REPLACEMENT OF MAJOR OPERATING PLANT	Ryde	2006	2009	-	-	-
STATE-WIDE COMPLIANCE PROJECT - VARIOUS COLLEGES	Various	2006	2007	-	-	-
ULTIMO TAFE - BUILDING W UPGRADE - SAFETY REQUIREMENTS	Ultimo	2006	2008	-	-	-
WAGGA WAGGA TAFE - PLUMBING, COMMUNITY SERVICES AND GENERAL EDUCATION	Wagga Wagga	2006	2009	-	-	-
				<b>60,000</b>	<b>5,893</b>	

\* The estimated total cost and 2006-07 expenditures for these new works have not been included due to their commercially sensitive nature.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## DEPARTMENT OF EDUCATION AND TRAINING (cont)

### WORK-IN-PROGRESS

ARMIDALE TAFE - NEW LIBRARY AND ART FACILITY	Armidale	2004	2006	4,780	3,683	<b>1,097</b>
BANKSTOWN TAFE (CHULLORA) - CIVIL CONSTRUCTION AND CARPENTRY WORKSHOP	Chullora	2003	2007	3,200	2,270	<b>930</b>
BANKSTOWN TAFE - CHILDREN'S CENTRE, COMMUNITY SERVICES UPGRADE AND BUILDING DEMOLITION	Bankstown	2005	2008	-	126	-
COOMA TAFE - CARPENTRY AND JOINERY, ARTS AND MEDIA, BUSINESS AND INFORMATION TECHNOLOGY	Cooma	2005	2007	4,000	708	<b>3,292</b>
GLENDALE TAFE - CHILD STUDIES FACILITY	Glendale	2004	2006	4,162	1,895	<b>2,267</b>
GRANVILLE TAFE - INFRASTRUCTURE UPGRADE	Granville	2005	2007	-	273	-
GRIFFITH TAFE - NURSING AND CHILD STUDIES	Griffith	2005	2007	-	319	-
LISMORE TAFE - REFURBISHMENT OF LEARNER SUPPORT CENTRE	Lismore	2004	2006	1,850	677	<b>1,173</b>
MAITLAND TAFE - REPLACEMENT ACCOMMODATION FOR INFORMATION AND COMMUNICATION TECHNOLOGY	Maitland	2005	2007	1,900	719	<b>1,181</b>
MOUNT DRUITT TAFE - BUSINESS AND ADMINISTRATION, HAIRDRESSING, BEAUTY THERAPY, ELECTRICAL ENGINEERING AND GENERAL PURPOSE CLASSROOMS	Mount Druitt	2004	2006	5,900	5,733	<b>167</b>
NEWCASTLE TAFE - ACCESS AND EGRESS UPGRADE	Newcastle	2005	2007	2,200	1,785	<b>415</b>
NEWCASTLE TAFE - CAMPUS REDEVELOPMENT - STAGE 1	Newcastle	2004	2007	5,500	1,307	<b>3,565</b>
NORTH SYDNEY TAFE - FILM AND TELEVISION FACILITIES UPGRADE	North Sydney	2005	2007	5,900	1,474	<b>4,426</b>
ORANGE TAFE - PRIMARY INDUSTRIES CENTRE	Orange	2004	2007	-	430	-

\* The estimated total cost and 2006-07 expenditures for new works and works in progress (which are yet to be tendered) have not been included due to their commercially sensitive nature.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
PADSTOW TAFE - HORTICULTURE	Padstow	2004	2007	5,500	2,007	<b>3,493</b>
PORT MACQUARIE TAFE - CHILD STUDIES, BEAUTY THERAPY AND LEARNER SUPPORT CENTRE	Port Macquarie	2005	2008	-	326	-
RICHMOND TAFE - EQUINE STUDIES FACILITY	Richmond	2005	2007	-	411	-
TAFE ONLINE PROJECT STAGE 2	Various	2005	2009	9,700	2,000	<b>3,000</b>
TAMWORTH TAFE - LIGHT AUTOMOTIVE, ELECTRICAL AND ELECTRONICS	Tamworth	2005	2008	-	450	-
ULTIMO TAFE - BUILDING I ROOF REPLACEMENT AND STRUCTURAL CONSOLIDATION	Ultimo	2005	2007	2,320	1,244	<b>1,076</b>
ULTIMO TAFE - BUILDING W - REFURBISHMENT FOR BUSINESS AND INFORMATION TECHNOLOGY	Ultimo	2004	2007	7,480	1,240	<b>6,240</b>
WAUCHOPE TAFE - HORTICULTURE AND GENERAL PURPOSE ACCOMMODATION	Wauchope	2004	2006	2,700	1,427	<b>1,273</b>
						<b>54,806</b>
<b>TOTAL, MAJOR WORKS</b>						<b>60,699</b>
<b>MINOR MISCELLANEOUS SERVICES</b>						<b>26,558</b>
<b>TOTAL, TAFE EDUCATION SERVICES</b>						<b>87,257</b>
<b>TOTAL, DEPARTMENT OF EDUCATION AND TRAINING</b>						<b>573,091</b>

## OFFICE OF THE BOARD OF STUDIES

### MAJOR WORKS

#### NEW WORKS

INFORMATION COMMUNICATION TECHNOLOGY SERVICES FOR DISABLED EXAMINATION CANDIDATES	Sydney	2006	2009	700		<b>400</b>
						<b>400</b>

#### WORK-IN-PROGRESS

INFORMATION COMMUNICATION TECHNOLOGY	Sydney	2005	2007	760	237	<b>236</b>
						<b>236</b>

### TOTAL, MAJOR WORKS

**636**

### MINOR MISCELLANEOUS WORKS

**180**

### TOTAL, OFFICE OF THE BOARD OF STUDIES

**816**

\* The estimated total cost and 2006-07 expenditures for new works and works in progress (which are yet to be tendered) have not been included due to their commercially sensitive nature.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## MINISTER FOR ENERGY, AND MINISTER FOR PORTS AND WATERWAYS

### MARITIME AUTHORITY OF NEW SOUTH WALES

#### MAJOR WORKS

##### NEW WORKS

BLACKWATTLE BAY COAL BUNKER WHARF RESTORATION	Port Jackson	2006	2008	2,000		20
GOAT ISLAND NEW COMMON USER SEWAGE PUMPOUT FACILITY	Port Jackson	2006	2008	550		50
PROPERTY MANAGEMENT SYSTEM UPGRADE	Port Jackson	2006	2010	790		50
ROZELLE BAY MARITIME PRECINCT-COMMERCIAL BOAT RAMP AND ACCESS ROAD	Port Jackson	2006	2008	300		25
STOCKTON BOAT HARBOUR NEWCASTLE - SAFETY UPGRADE	Newcastle	2006	2009	900		5
						150

##### WORK-IN-PROGRESS

BANK ST PYRMONT MASTER PLAN AND PASSIVE BOATING FACILITY	Port Jackson	2004	2009	1,288	300	30
CIRCULAR QUAY WHARF 1 - NEW PONTOON RELOCATION AND REPLACEMENT	Port Jackson	2004	2008	2,996	1,936	560
CIRCULAR QUAY WHARVES 2, 4, 5 AND 6 - PROTECTIVE BUFFERS	Port Jackson	2005	2008	600	10	90
HOME BUSH BAY WEST MARITIME PRECINCT	Auburn	2002	2010	763	163	2
MANLY WHARF REFURBISHMENT AND ENHANCEMENTS	Manly	2002	2007	11,943	4,193	7,750
ROZELLE BAY MARITIME PRECINCT - PRELIMINARY WORKS	Port Jackson	2003	2008	1,536	1,436	50
ROZELLE BAY MARITIME PRECINCT - REALIGN JAMES CRAIG ROAD	Port Jackson	2002	2008	4,745	1,375	2,390

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>MARITIME AUTHORITY OF NEW SOUTH WALES (cont)</b>						
WALSH BAY REDEVELOPMENT - PROJECT MANAGEMENT COSTS	Port Jackson	2004	2008	6,064	5,674	20
WATSONS BAY WHARF - PROVIDE DISABLED ACCESS	Vaucluse	2005	2008	1,020	20	8
						<b>10,900</b>
<b>TOTAL, MAJOR WORKS</b>						<b>11,050</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>5,824</b>
<b>TOTAL, MARITIME AUTHORITY OF NEW SOUTH WALES</b>						<b>16,874</b>

The following agency has a Minor Works Program only.

<b>DEPARTMENT OF ENERGY, UTILITIES AND SUSTAINABILITY</b>	<b>388</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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**MINISTER FOR GAMING AND RACING, AND  
MINISTER FOR THE CENTRAL COAST**

The following agency has a Minor Works Program only.

**CASINO CONTROL AUTHORITY**

70

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## MINISTER FOR HEALTH

### DEPARTMENT OF HEALTH

#### MAJOR WORKS

##### NEW WORKS

##### AMBULANCE CAPITAL ENHANCEMENT PROGRAM

AMBULANCE FLEET REPLACEMENT	To be determined	2006	2011	35,000		<b>8,000</b>
AMBULANCE RURAL RADIO NETWORK	Various	2006	2007	1,300		<b>1,300</b>
AUBURN AMBULANCE STATION	Auburn	2006	2008	1,830		<b>480</b>
COMPUTER-AIDED DISPATCH SYSTEM	Various	2006	2007	2,800		<b>2,800</b>
DUBBO AMBULANCE STATION	Dubbo	2006	2007	1,540		<b>1,540</b>
E-BUSINESS AND INTERNET BOOKING SYSTEM	Various	2006	2007	1,900		<b>1,900</b>
LIVERPOOL AMBULANCE STATION	Liverpool	2006	2008	1,830		<b>480</b>
MEDICAL EQUIPMENT AND MAINTENANCE	Various	2006	2011	10,000		<b>2,000</b>
AUBURN HEALTH SERVICES REDEVELOPMENT <sup>1</sup>	Auburn	2006	2011	121,900	500	<b>5,748</b>
BALLINA HOSPITAL REHABILITATION UNIT REDEVELOPMENT	Ballina	2006	2008	6,949		<b>2,180</b>
HEALTH TECHNOLOGY ENHANCEMENT PROGRAM	North Sydney	2006	2007	2,000		<b>2,000</b>
INFORMATION MANAGEMENT AND TECHNOLOGY						
HUMAN RESOURCE INFORMATION SYSTEM REPLACEMENT	North Sydney	2006	2010	26,568		<b>10,269</b>
INTEGRATED MEDICAL IMAGING - PLANNING	Various	2006	2007	2,000		<b>2,000</b>
JOHN HUNTER HOSPITAL - PATIENT AND STAFF AMENITY UPGRADE	Rankin Park	2006	2008	9,800		<b>5,800</b>
LIVERPOOL HOSPITAL REDEVELOPMENT STAGE 2 <sup>2</sup>	Liverpool	2006	2014	390,000	1,502	<b>5,225</b>

1 Prior year expenditure for this project is for planning.

2 Prior year expenditure for this project is for planning with planning continuing in 2006-07 to confirm project costs.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## DEPARTMENT OF HEALTH (cont)

### LOCAL INITIATIVES 2006-07

PRINCE OF WALES HOSPITAL - CT SCANNER REPLACEMENT	Randwick	2006	2007	1,340		<b>1,340</b>
OTHER LOCAL INITIATIVES 2006-07	To be determined	2006	2007	17,806		<b>17,806</b>

MANNING BASE HOSPITAL EMERGENCY DEPARTMENT REDEVELOPMENT*	Taree	2006	2009	15,279	608	<b>3,180</b>
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### MENTAL HEALTH STAGE 3

BLOOMFIELD HOSPITAL - FORENSIC AND TERTIARY MENTAL HEALTH UNITS	Orange	2006	2011	34,300		<b>1,090</b>
GOSFORD HOSPITAL - MANDALA MENTAL HEALTH UNIT*	Gosford	2006	2009	12,985	100	<b>840</b>
SOUTH EASTERN SYDNEY/ILLAWARRA CHILD AND ADOLESCENT UNIT	Shellharbour	2006	2009	8,321		<b>523</b>
SUTHERLAND HOSPITAL NON ACUTE MENTAL HEALTH UNIT*	Caringbah	2006	2009	6,543	50	<b>2,090</b>

MULTI-PURPOSE SERVICES UPGRADES AND INTEGRATED PRIMARY HEALTH CARE DEVELOPMENTS	To be determined	2006	2011	68,000		<b>12,598</b>
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SHARED CORPORATE SERVICES	North Sydney	2006	2010	56,560		<b>9,000</b>
						<b>100,189</b>

### WORK-IN-PROGRESS

#### AMBULANCE INFRASTRUCTURE

PORT MACQUARIE AMBULANCE STATION	Port Macquarie	2005	2007	1,500	348	<b>1,152</b>
RYDE AMBULANCE STATION	North Ryde	2004	2008	1,587	281	<b>732</b>
AUBURN HOSPITAL INTERIM WORKS	Auburn	2005	2007	850	650	<b>200</b>
BATHURST HOSPITAL REDEVELOPMENT	Bathurst	2004	2009	102,692	8,377	<b>37,154</b>
BLACKTOWN HOSPITAL UPGRADE	Blacktown	2005	2007	1,890	650	<b>1,240</b>
BREAST SCREENING - MINOR WORKS	Various	2004	2008	4,033	2,763	<b>980</b>
BREAST SCREENING - NEW FACILITIES	Various	2004	2008	10,553	7,640	<b>1,737</b>
BYRNES TRUST BUILDING DALWOOD	Seaforth	2004	2007	750	106	<b>644</b>

\* Prior year expenditure for this project is for planning.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
CENTRAL COAST HEALTH ACCESS PLAN						
GOSFORD HOSPITAL	Gosford	2003	2008	122,304	105,330	<b>10,974</b>
WYONG HOSPITAL REDEVELOPMENT	Wyong	2002	2009	94,075	70,021	<b>16,554</b>
CENTRAL SYDNEY AREA RESOURCE TRANSITION PROGRAM						
CENTRAL SYDNEY SUPPLY SERVICE	Concord	1997	2006	22,507	22,305	<b>202</b>
CONCORD REPATRIATION GENERAL HOSPITAL MULTI - BLOCK	Concord	2003	2007	63,874	63,586	<b>288</b>
MARRICKVILLE COMMUNITY HEALTH CENTRE	Marrickville	1997	2007	7,430	6,764	<b>666</b>
ROYAL PRINCE ALFRED HOSPITAL STAGE 1	Camperdown	1997	2007	296,773	292,663	<b>4,110</b>
ROYAL PRINCE ALFRED HOSPITAL STAGE 2	Camperdown	1997	2008	40,922	14,390	<b>19,462</b>
ROZELLE MENTAL HEALTH FACILITY RELOCATION <sup>1</sup>	Concord	1997	2009	57,430	11,639	<b>16,525</b>
CESSNOCK HOSPITAL GP CLINIC	Cessnock	2005	2007	1,300	560	<b>740</b>
CUDAL CLINIC	Cudal	2005	2007	2,231	820	<b>1,411</b>
DUBBO BASE HOSPITAL - ENHANCED ONCOLOGY FACILITIES	Dubbo	2005	2007	743	448	<b>295</b>
ENERGY PERFORMANCE CONTRACTS						
SYDNEY WEST AREA HEALTH SERVICE	Westmead	2005	2007	3,858	2,401	<b>1,457</b>
FORENSIC HOSPITAL <sup>2</sup>	Malabar	2003	2009	72,912	12,819	<b>889</b>
GRIFFITH HOSPITAL EMERGENCY DEPARTMENT	Griffith	2004	2008	5,000	1,104	<b>2,896</b>
HORNSBY HOSPITAL OBSTETRICS PAEDIATRICS AND EMERGENCY DEPARTMENT	Hornsby	2003	2007	20,934	15,800	<b>5,134</b>
INFORMATION MANAGEMENT AND TECHNOLOGY						
INFRASTRUCTURE STRATEGY	Various	2003	2008	15,000	9,459	<b>4,072</b>
PATIENT ADMINISTRATION SYSTEM	Various	2001	2010	88,120	81,929	<b>1,372</b>
PATIENT ADMINISTRATION SYSTEM - NORTH COAST	To be determined	2004	2007	1,739	1,512	<b>227</b>

1 Scope of this project has increased from 130 to 174 mental health beds.

2 Although this project is progressing as a privately financed project, estimated total cost reflects the sum of what the Department would have spent if it had built the asset itself, plus other associated costs. State Infrastructure Strategy showed a total cost of \$65 million as it did not include other associated costs.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## DEPARTMENT OF HEALTH (cont)

### INFORMATION MANAGEMENT AND TECHNOLOGY (cont)

PATIENT AND CLINICAL SYSTEMS	Various	2003	2009	39,858	18,813	<b>17,500</b>
PATIENT AND CLINICAL SYSTEMS PHASE 2	Various	2004	2009	60,000	11,040	<b>14,903</b>
POINT OF CARE CLINICAL INFORMATION SYSTEM PILOT	Various	2002	2007	17,583	17,277	<b>306</b>
STATE ELECTRONIC HEALTH RECORD	Various	2001	2007	19,400	18,854	<b>546</b>
JEFFREY HOUSE REFURBISHMENT	Parramatta	2004	2007	23,820	22,136	<b>1,684</b>
JOHN HUNTER HOSPITAL - FORENSIC MEDICINE FACILITY	Rankin Park	2004	2007	9,310	4,530	<b>4,780</b>
LISMORE HOSPITAL STAGE 1 - MENTAL HEALTH*	Lismore	2004	2009	38,457	9,134	<b>14,200</b>
LOCAL INITIATIVES 2004-05						
KENMORE HOSPITAL REDEVELOPMENT	Goulburn	2004	2007	5,205	906	<b>4,299</b>
MACQUARIE HOSPITAL COMMUNICATION RECOVERY CENTRE	North Ryde	2004	2007	1,139	840	<b>299</b>
ST GEORGE HOSPITAL PROSTATE CANCER STAGE 1	Kogarah	2005	2007	466	100	<b>366</b>
SUTHERLAND COMMUNITY HEALTH - SYLVANIA	Caringbah	2004	2007	5,000	3,178	<b>1,822</b>
LOCAL INITIATIVES 2005-06						
PARRAMATTA LINEN SERVICE - CONTINUOUS BATCH WASHER AND PRESS	Westmead	2005	2007	1,750	1,565	<b>185</b>
TWEED HEADS HOSPITAL - CLINICAL EDUCATION AND RESEARCH INSTITUTE	Tweed Heads	2005	2007	3,251	2,200	<b>1,051</b>
WESTMEAD HOSPITAL - RAPID EMERGENCY ASSESSMENT TEAM UNIT REFURBISHMENT	Westmead	2005	2007	1,400	1,000	<b>400</b>
MANLY HOSPITAL INTENSIVE CARE UNIT	Manly	2005	2007	2,068	500	<b>1,568</b>
MENINDEE PRIMARY HEALTH CARE SERVICE	Menindee	2004	2007	2,441	2,422	<b>19</b>
MENTAL HEALTH - MINOR WORKS	Various	2004	2007	3,271	3,224	<b>47</b>

\* Includes the Richmond Clinic at Lismore Base Hospital and other mental health works at Lismore.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
MENTAL HEALTH STAGE 2 - NON-ACUTE BEDS						
COFFS HARBOUR BASE HOSPITAL - 20 BED UNIT	Coffs Harbour	2005	2009	7,798	500	<b>1,863</b>
JAMES FLETCHER HOSPITAL - 20 BED UNIT	Newcastle	2005	2009	8,344	124	<b>1,863</b>
SHELLHARBOUR HOSPITAL - 20 BED UNIT	Shellharbour	2005	2009	7,465	100	<b>1,340</b>
ST GEORGE HOSPITAL - 20 BED COMMUNITY CARE UNIT	Kogarah	2005	2009	8,450	100	<b>1,340</b>
MENTAL HEALTH STAGE 2 - VARIOUS PROJECTS						
BLACKTOWN PSYCHIATRIC EMERGENCY CARE CENTRE	Blacktown	2005	2008	1,500	200	<b>1,050</b>
CAMPBELLTOWN PSYCHIATRIC EMERGENCY CARE CENTRE	Campbelltown	2006	2008	1,568	1	<b>1,318</b>
ILLAWARRA OLDER PERSONS MENTAL HEALTH UNIT	Shellharbour	2005	2008	4,232	100	<b>2,135</b>
LIVERPOOL PSYCHIATRIC EMERGENCY CARE CENTRE	Liverpool	2005	2008	1,622	300	<b>1,072</b>
NEPEAN PSYCHIATRIC EMERGENCY CARE CENTRE	Penrith	2005	2008	1,500	200	<b>1,050</b>
MENTAL HEALTH STAGE 3A	Various	2003	2007	12,398	9,186	<b>3,212</b>
MONA VALE HOSPITAL EMERGENCY DEPARTMENT	Mona Vale	2005	2007	2,995	800	<b>2,195</b>
NEPEAN HOSPITAL BED CAPACITY EXPANSION	Penrith	2005	2010	7,158	250	<b>1,090</b>
NEWCASTLE STRATEGY						
BELMONT HOSPITAL UPGRADE	Belmont	2001	2008	31,798	19,086	<b>6,600</b>
COMMUNITY HEALTH CENTRE	Newcastle	2001	2007	21,608	4,077	<b>2,851</b>
JOHN HUNTER HOSPITAL ACCESS BUILDING	Rankin Park	2001	2007	101,400	95,000	<b>6,400</b>
JOHN HUNTER HOSPITAL EARLY WORKS PACKAGE	Rankin Park	2001	2007	10,600	10,200	<b>400</b>
JOHN HUNTER HOSPITAL SECOND ACCESS	Rankin Park	2001	2007	7,100	4,925	<b>2,175</b>
MATER HOSPITAL REDEVELOPMENT, INCLUDING RADIATION ONCOLOGY AND MENTAL HEALTH SERVICES*	Newcastle	2003	2010	188,270	27,303	<b>10,942</b>

\* Although this project is progressing as a privately financed project, estimated total cost reflects the sum of what the Department would have spent if it had built the asset itself, plus other associated costs and major hospital equipment purchases.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
NYNGAN HEALTH SERVICE REDEVELOPMENT	Nyngan	2005	2009	10,243	363	<b>1,986</b>
ORANGE BASE HOSPITAL REDEVELOPMENT	Orange	2004	2011	159,757	4,365	<b>2,277</b>
PATHWAYS HOME PROGRAM						
BELMONT HOSPITAL TRANSITIONAL CARE UNIT REFURBISHMENT	Belmont	2004	2007	4,500	2,810	<b>1,690</b>
MID WEST TRANSITIONAL CARE UNITS REFURBISHMENT	Various	2005	2007	789	405	<b>384</b>
MONA VALE HOSPITAL TRANSITIONAL CARE UNIT AND COMMUNITY HEALTH SERVICE REFURBISHMENT	Mona Vale	2004	2007	1,700	1,389	<b>311</b>
MORUYA HOSPITAL AMBULATORY CARE AND REHABILITATION UNIT	Eurobodalla	2005	2008	1,921	50	<b>570</b>
MOUNT DRUITT HOSPITAL REHABILITATION THERAPY HUB	Mount Druitt	2004	2007	3,821	1,744	<b>2,077</b>
NEPEAN HOSPITAL NORTH BLOCK REFURBISHMENT	Penrith	2004	2008	3,309	291	<b>518</b>
PRINCE OF WALES HOSPITAL PARKES BUILDING AMBULATORY AGED CARE UNIT - STAGE 2	Randwick	2005	2007	4,958	1,286	<b>3,672</b>
RYDE AMBULATORY DAY THERAPY CENTRE	North Ryde	2004	2007	3,217	1,363	<b>1,854</b>
ST GEORGE HOSPITAL AMBULATORY AGED CARE UNIT	Kogarah	2005	2007	2,012	1,500	<b>512</b>
WOY WOY TRANSITIONAL CARE UNIT	Woy Woy	2005	2007	3,400	1,441	<b>1,959</b>
PRINCE OF WALES PARKES BUILDING REFURBISHMENT - STAGE 1	Randwick	2002	2007	4,200	2,970	<b>1,230</b>
QUEANBEYAN HOSPITAL REDEVELOPMENT	Queanbeyan	2005	2009	44,000	2,193	<b>7,992</b>
RADIO THERAPY SERVICES - STAGE 2	Various	2004	2007	65,408	31,612	<b>33,796</b>
ROYAL NORTH SHORE HOSPITAL						
HIGH DEPENDENCY 23-HOUR CARE AND DAY SURGERY FACILITIES	St Leonards	2005	2007	8,097	1,900	<b>6,197</b>
REDEVELOPMENT - STAGE 2	St Leonards	2002	2012	702,194	23,216	<b>29,569</b>
RURAL CARDIAC CATHETERISATION LABORATORY STRATEGY	Various	2005	2010	10,000	3,000	<b>500</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
RURAL HOSPITAL AND HEALTH SERVICE PROGRAM PHASE 3A						
DUNEDOO HEALTH SERVICE	Dunedoo	2004	2008	7,127	2,413	<b>3,744</b>
GUYRA RURAL HOSPITAL AND HEALTH SERVICE	Guyra	2004	2007	9,400	7,246	<b>2,154</b>
JUNEE HOSPITAL REDEVELOPMENT	Junee	2004	2009	15,425	1,107	<b>3,807</b>
PORTLAND HOSPITAL REDEVELOPMENT	Portland	2004	2007	6,166	3,545	<b>2,621</b>
TINGHA HEALTH SERVICE	Tingha	2004	2008	3,633	467	<b>2,195</b>
TOTTENHAM HOSPITAL REDEVELOPMENT	Tottenham	2004	2007	5,571	1,041	<b>4,530</b>
TULLAMORE HOSPITAL REDEVELOPMENT	Tullamore	2004	2007	4,912	3,461	<b>1,451</b>
WALCHA RURAL HOSPITAL AND HEALTH SERVICE	Walcha	2004	2008	10,000	2,081	<b>6,919</b>
RURAL HOSPITAL AND HEALTH SERVICE PROGRAM PHASE 3B						
	Batlow	2004	2008	11,802	545	<b>3,957</b>
	Berrigan	2004	2008	6,418	553	<b>3,818</b>
	Bingara	2004	2008	9,553	738	<b>3,175</b>
	Bombala	2004	2008	8,851	574	<b>3,582</b>
	Merriwa	2004	2008	10,009	831	<b>4,225</b>
	Warialda	2004	2008	10,122	772	<b>4,297</b>
RYDE HOSPITAL EMERGENCY DEPARTMENT UPGRADE	Ryde	2005	2007	1,000	700	<b>300</b>
RYDE HOSPITAL PERIOPERATIVE UNIT	Ryde	2005	2007	1,095	700	<b>395</b>
ST GEORGE HOSPITAL STERILISING UNIT UPGRADE	Kogarah	2005	2007	2,000	1,602	<b>398</b>
ST VINCENT'S HOSPITAL PSYCHIATRIC EMERGENCY CARE CENTRE	Darlinghurst	2005	2007	998	648	<b>350</b>
STATE-WIDE PLANNING AND ASSET MAINTENANCE	North Sydney	1995	2011	53,073	35,408	<b>3,086</b>
WESTERN SYDNEY STRATEGY						
ENGINEERING INFRASTRUCTURE	Westmead	2004	2008	15,119	9,798	<b>1,891</b>
WESTMEAD HOSPITAL - NEW INFILL BUILDING	Westmead	2004	2007	33,650	33,180	<b>470</b>
PLANNING, FEES FURNITURE, FITTINGS AND EQUIPMENT	Westmead	2004	2008	60,913	47,014	<b>9,581</b>
RENAL UNIT, UROLOGY AND TRANSPLANT CENTRE REFURBISHMENT	Westmead	2006	2008	6,480	1	<b>921</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
WESTERN SYDNEY STRATEGY (cont)						
WESTMEAD HOSPITAL - CANCER CARE CENTRE REFURBISHMENT	Westmead	2004	2008	17,644	3,913	<b>8,304</b>
WOMEN'S HEALTH AND NEWBORN CARE CENTRE REDEVELOPMENT	Westmead	2006	2009	31,709	2,000	<b>15,130</b>
WESTMEAD HOSPITAL BONE MARROW WARD REFURBISHMENT	Westmead	2005	2007	5,123	2,024	<b>3,099</b>
						<b>435,478</b>
<b>TOTAL, MAJOR WORKS</b>						<b>535,667</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>97,427</b>
<b>TOTAL, DEPARTMENT OF HEALTH (Capital Works Program) *</b>						<b>633,094</b>
CAPITAL EXPENSING*						<b>- 60,000</b>
<b>TOTAL, DEPARTMENT OF HEALTH (Capital Expenditure)</b>						<b>573,094</b>

The following agency has a Minor Works Program only.

**HEALTH CARE COMPLAINTS COMMISSION** 162

\* In prior years, capital expenditure included amounts that were subsequently treated as operating expenditure. This capital expensing has been included here to provide a better basis for historical comparison with the prior year capital works program.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>MINISTER FOR HOUSING</b>						
<b>ABORIGINAL HOUSING OFFICE</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
ADDITIONAL HOUSING	Various	2006	2007	10,710		<b>10,710</b>
						<b>10,710</b>
<b>WORK-IN-PROGRESS</b>						
ADDITIONAL HOUSING	Various	2002	2007	26,432	21,590	<b>4,842</b>
DUBBO STRATEGY ADDITIONAL DWELLINGS	Dubbo	2005	2006	6,150	6,000	<b>150</b>
						<b>4,992</b>
<b>TOTAL, MAJOR WORKS</b>						<b>15,702</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>2,044</b>
<b>TOTAL, ABORIGINAL HOUSING OFFICE</b>						<b>17,746</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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**MINISTER FOR JUSTICE, MINISTER FOR JUVENILE JUSTICE,  
MINISTER FOR EMERGENCY SERVICES, MINISTER FOR LANDS,  
AND MINISTER FOR RURAL AFFAIRS**

**DEPARTMENT OF CORRECTIVE SERVICES**

**MAJOR WORKS**

**WORK-IN-PROGRESS**

1000 INMATE BEDS	Various	2005	2010	257,700	500	<b>15,000</b>
ARMOURY REPLACEMENT	Windsor	2005	2007	1,230	300	<b>930</b>
COMMUNITY OFFENDER SERVICES PROGRAM ACCOMMODATION	Various	2003	2008	12,300	7,142	<b>3,000</b>
COMPULSORY DRUG TREATMENT CENTRE	Parklea	2004	2007	4,000	3,555	<b>445</b>
DOG SQUAD ACCOMODATION	Windsor	2005	2007	1,845	300	<b>1,545</b>
ELECTRONIC CASE MANAGEMENT	Various	2002	2007	8,661	3,332	<b>5,329</b>
GOULBURN REDEVELOPMENT - STAGE 2	Goulburn	1998	2007	51,436	51,180	<b>256</b>
INFORMATION MANAGEMENT SYSTEM (TRIM)	Various	2003	2007	1,800	1,662	<b>138</b>
INMATE ESCORT VEHICLES	Silverwater	2005	2010	8,026	1,134	<b>400</b>
KARIONG JUVENILE CORRECTIONAL CENTRE	Kariong	2004	2007	5,023	2,488	<b>2,535</b>
LONG BAY HOSPITAL REDEVELOPMENT*	Malabar	2002	2010	63,851	6,672	<b>5,128</b>
LONG BAY STAGED REDEVELOPMENT	Malabar	1997	2007	44,822	40,891	<b>3,931</b>
MEN'S TRANSITIONAL CENTRE	To be determined	2005	2007	1,538	500	<b>1,038</b>
MULAWA STAGED REDEVELOPMENT - STAGE 2	Silverwater	2002	2009	49,198	26,505	<b>10,000</b>
NORTH COAST SECOND CHANCE PROGRAM	Tabulam	2002	2007	9,225	4,011	<b>5,214</b>
SILVERWATER REMAND UPGRADE	Silverwater	2002	2007	5,125	4,349	<b>776</b>
WESTERN REGION CORRECTIONAL CENTRE (500 BED)	Wellington	2001	2008	125,561	67,161	<b>57,093</b>
						<b>112,758</b>
<b>TOTAL, MAJOR WORKS</b>						<b>112,758</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>15,337</b>
<b>TOTAL, DEPARTMENT OF CORRECTIVE SERVICES</b>						<b>128,095</b>

\* Although this project is progressing as a privately financed project some site preparation costs are being met by the Government in 2006-07.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>DEPARTMENT OF JUVENILE JUSTICE</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
CORPORATE INFORMATION SYSTEM	Haymarket	2006	2010	4,977		<b>353</b>
IT INFRASTRUCTURE RENEWAL	Haymarket	2006	2008	4,038		<b>2,858</b>
						<b>3,211</b>
<b>WORK-IN-PROGRESS</b>						
CLIENT INFORMATION AND DATABASE SYSTEMS	Haymarket	2003	2007	3,784	3,534	<b>250</b>
CUSTODIAL ACCOMMODATION MANAGEMENT PROJECT	Various	2004	2008	5,982	2,583	<b>1,797</b>
						<b>2,047</b>
<b>TOTAL, MAJOR WORKS</b>						<b>5,258</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>2,750</b>
<b>TOTAL, DEPARTMENT OF JUVENILE JUSTICE</b>						<b>8,008</b>

## NEW SOUTH WALES FIRE BRIGADES

### MAJOR WORKS

#### NEW WORKS

BOOLAROO FIRE STATION RENOVATIONS	Boolaroo	2006	2007	400		<b>400</b>
BOURKE FIRE STATION RENOVATIONS	Bourke	2006	2007	350		<b>350</b>
BUDGEWOI FIRE STATION RENOVATIONS	Budgewoi	2006	2007	400		<b>400</b>
CORRIMAL FIRE STATION RENOVATIONS	Corrimal	2006	2007	250		<b>250</b>
DEE WHY FIRE STATION RENOVATIONS	Dee Why	2006	2007	400		<b>400</b>
GREENACRE FIRE STATION RENOVATIONS	Greenacre	2006	2008	1,100		<b>550</b>
MATRAVILLE FIRE STATION RENOVATIONS	Matrville	2006	2007	350		<b>350</b>
MENAI FIRE STATION RENOVATIONS	Menai	2006	2007	250		<b>250</b>
MOAMA FIRE STATION RENOVATIONS	Moama	2006	2008	280		<b>150</b>
MONA VALE FIRE STATION RENOVATIONS	Mona Vale	2006	2007	300		<b>300</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>NEW SOUTH WALES FIRE BRIGADES (cont)</b>						
NEW FIRE STATION	Raymond Terrace	2006	2007	1,100		<b>1,100</b>
SILVERWATER FIRE STATION RENOVATIONS	Silverwater	2006	2007	500		<b>500</b>
ST MARYS FIRE STATION RENOVATIONS	St Marys	2006	2007	250		<b>250</b>
TURVEY PARK FIRE STATION RENOVATIONS	Turvey Park	2006	2007	300		<b>300</b>
						<b>5,550</b>
<b>WORK-IN-PROGRESS</b>						
REPLACEMENT OF AERIAL FIRE APPLIANCES	Various	1997	2010	32,189	27,209	<b>1,245</b>
REPLACEMENT OF FIRE PUMPER APPLIANCES	Various	1997	2010	157,594	97,706	<b>14,972</b>
REPLACEMENT OF SPECIAL APPLIANCES	Various	1997	2010	27,108	20,016	<b>1,773</b>
STATION COMMUNICATIONS	Various	2002	2010	20,772	5,332	<b>4,748</b>
						<b>22,738</b>
<b>TOTAL, MAJOR WORKS</b>						
						<b>28,288</b>
<b>MINOR MISCELLANEOUS WORKS</b>						
						<b>15,781</b>
<b>TOTAL, NEW SOUTH WALES FIRE BRIGADES</b>						
						<b>44,069</b>
<b>STATE EMERGENCY SERVICE</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
MOTORISED HYDRAULIC CUTTERS	Various	2006	2010	856		<b>366</b>
RESCUE EQUIPMENT	Various	2006	2010	5,660		<b>1,415</b>
						<b>1,781</b>
<b>WORK-IN-PROGRESS</b>						
COMMUNICATIONS EQUIPMENT	Various	1993	2007	17,518	15,321	<b>2,197</b>
CONSTRUCTION OF NEW HEADQUARTERS - MACQUARIE REGION	Dubbo	2002	2007	650	414	<b>236</b>
PAGING EQUIPMENT	Various	2003	2007	942	699	<b>243</b>
						<b>2,676</b>
<b>TOTAL, MAJOR WORKS</b>						
						<b>4,457</b>
<b>MINOR MISCELLANEOUS WORKS</b>						
						<b>50</b>
<b>TOTAL, STATE EMERGENCY SERVICE</b>						
						<b>4,507</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>DEPARTMENT OF LANDS</b>						
<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
BUILDING REFURBISHMENTS	Various	2005	2008	750	250	<b>250</b>
DAMS REMEDIATION	Various	2002	2010	8,811	5,511	<b>1,900</b>
						<b>2,150</b>
<b>TOTAL, MAJOR WORKS</b>						<b>2,150</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>667</b>
<b>TOTAL, DEPARTMENT OF LANDS</b>						<b>2,817</b>

## LAND AND PROPERTY INFORMATION NEW SOUTH WALES

<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
AERIAL DIGITAL CAMERA	Bathurst	2006	2010	3,484		<b>2,944</b>
BUILDING IMPROVEMENTS	Sydney	2006	2009	4,500		<b>1,500</b>
CONVERSION OF CROWN PARCELS	Sydney	2006	2009	4,802		<b>1,376</b>
NATIONAL ELECTRONIC CONVEYANCE SYSTEM	Sydney	2006	2010	4,000		<b>1,000</b>
						<b>6,820</b>
<b>WORK-IN-PROGRESS</b>						
CONVERSION OLD SYSTEM AND MANUAL TITLES	Port Jackson	2004	2007	6,000	4,559	<b>1,441</b>
DEVELOP E-CHANNEL SERVICES	Sydney	2004	2008	4,500	2,905	<b>986</b>
DIGITISATION OF HISTORICAL PLANS	Port Jackson	2005	2009	3,999	845	<b>900</b>
REGIONAL SERVICE DELIVERY	Bathurst	2004	2008	1,600	53	<b>600</b>
RURAL PROPERTY ADDRESS SYSTEM	Bathurst	2004	2007	1,350	480	<b>400</b>
UPGRADE ELECTRONIC DATA PROCESSING EQUIPMENT	Various	1998	2010	46,428	26,306	<b>5,000</b>
UPGRADE OF ELECTRONIC SERVICE DELIVERY SYSTEM	Sydney	2004	2007	4,800	2,779	<b>2,021</b>
						<b>11,348</b>
<b>TOTAL, MAJOR WORKS</b>						<b>18,168</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,332</b>
<b>TOTAL, LAND AND PROPERTY INFORMATION NEW SOUTH WALES</b>						<b>19,500</b>

The following agency has a Minor Works Program only.

**DEPARTMENT OF RURAL FIRE SERVICE** **9,480**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## MINISTER FOR LOCAL GOVERNMENT

The following agency has a Minor Works Program only.

**DEPARTMENT OF LOCAL GOVERNMENT**

**150**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## MINISTER FOR NATURAL RESOURCES, MINISTER FOR PRIMARY INDUSTRIES, AND MINISTER FOR MINERAL RESOURCES

### DEPARTMENT OF NATURAL RESOURCES

#### MAJOR WORKS

##### NEW WORKS

DENILIQUN OFFICE REFURBISHMENT	Deniliquin	2006	2009	1,200		250
SAP SYSTEM UPGRADE	Parramatta	2006	2007	670		670
						<u>920</u>

##### WORK-IN-PROGRESS

ACQUISITION OF SPATIAL DATA	Various	2005	2010	8,130	2,600	1,800
BRIDGE STREET BUILDING	Sydney	1994	2010	17,552	12,370	1,382
FLOOD WARNING PROGRAM	Various	1994	2010	1,410	910	125
GAUGING STATIONS FOR UNREGULATED RIVERS	Various	2001	2007	2,000	1,851	149
IT EQUIPMENT REPLACEMENT	Various	2004	2009	12,812	6,878	1,848
PLANNING AND NATURAL RESOURCES INFORMATION INTEGRATION ENVIRONMENT	Various	2004	2007	5,645	5,145	500
REPLACEMENT OF CORE SERVER INFRASTRUCTURE	Various	2005	2007	390	150	240
WATER INFORMATION SYSTEM	Various	2001	2008	7,366	6,016	900
WATER MANAGEMENT MONITORING AND INFORMATION SYSTEM	Various	2004	2009	19,975	5,693	5,690
						<u>12,634</u>

#### TOTAL, MAJOR WORKS

13,554

#### MINOR MISCELLANEOUS WORKS

4,035

#### TOTAL, DEPARTMENT OF NATURAL RESOURCES

17,589

### DEPARTMENT OF PRIMARY INDUSTRIES

#### MAJOR WORKS

##### NEW WORKS

CAPITAL FUNDING FOR NEW MARINE PARKS	Various	2006	2008	1,500		500
ELIZABETH MACARTHUR AGRICULTURAL INSTITUTE UNDERPINNING	Menangle	2006	2007	660		660
INFORMATION AND COMMUNICATION TECHNOLOGY RATIONALISATION AND REPLACEMENT	Various	2006	2010	16,381		7,231

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>DEPARTMENT OF PRIMARY INDUSTRIES (cont)</b>						
JERVIS BAY JOINT OFFICES	Jervis Bay	2006	2008	1,275		<b>400</b>
MARINE PARKS CAPITAL REPLACEMENT	Various	2006	2010	2,025		<b>765</b>
REDEVELOP FISHERIES COMPLIANCE FACILITIES	Various	2006	2007	950		<b>950</b>
TAMWORTH LABORATORY REDEVELOPMENT	Tamworth	2006	2007	750		<b>750</b>
VARIOUS OCCUPATIONAL HEALTH AND SAFETY WORKS	Various	2006	2007	350		<b>350</b>
						<b>11,606</b>
<b>WORK-IN-PROGRESS</b>						
CRONULLA RESEARCH FACILITY UPGRADE	Cronulla	2005	2007	1,000	550	<b>450</b>
PORT STEPHENS - GREAT LAKES MARINE PARK	Taylors Beach	2003	2008	1,685	1,085	<b>300</b>
MARINE CRAFT REPLACEMENT	Various	1997	2010	2,551	1,711	<b>210</b>
NARRABRI LABORATORY UPGRADE	Narrabri	2005	2007	650	150	<b>500</b>
CONSTRUCTION OF NEW LABORATORIES AT WAGGA	Wagga Wagga	2005	2007	1,750	500	<b>1,250</b>
						<b>2,710</b>
<b>TOTAL, MAJOR WORKS</b>						<b>14,316</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>6,946</b>
<b>TOTAL, DEPARTMENT OF PRIMARY INDUSTRIES</b>						<b>21,262</b>
<b>NSW FOOD AUTHORITY</b>						
<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
PADDOCK TO PLATE COMPUTER SYSTEM	Newington	2005	2007	1,840	800	<b>1,040</b>
						<b>1,040</b>
<b>TOTAL, MAJOR WORKS</b>						<b>1,040</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,465</b>
<b>TOTAL, NSW FOOD AUTHORITY</b>						<b>2,505</b>

The following agencies have a Minor Works Program only.

<b>RURAL ASSISTANCE AUTHORITY</b>	<b>50</b>
<b>COAL COMPENSATION BOARD</b>	<b>50</b>
<b>CATCHMENT MANAGEMENT AUTHORITIES</b>	<b>300</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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**MINISTER FOR PLANNING, MINISTER FOR REDFERN  
WATERLOO, AND MINISTER FOR SCIENCE AND MEDICAL  
RESEARCH**

**DEPARTMENT OF PLANNING**

**MAJOR WORKS**

**WORK-IN-PROGRESS**

ACQUISITION OF COASTAL LAND	Various	1998	2010	33,667	21,667	<b>3,000</b>
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**3,000**

**TOTAL, MAJOR WORKS**

**3,000**

**MINOR MISCELLANEOUS WORKS**

**1,764**

**TOTAL, DEPARTMENT OF PLANNING**

**4,764**

**MINISTER ADMINISTERING THE ENVIRONMENTAL PLANNING  
AND ASSESSMENT ACT**

**MAJOR WORKS**

**NEW WORKS**

LAND ACQUISITION FOR NORTH WEST RAIL CORRIDOR	Kellyville	2006	2010	360,000		<b>95,000</b>
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**95,000**

**WORK-IN-PROGRESS**

GENERAL LAND ACQUISITION (5-YR ROLLING PROGRAM)	Various	2005	2010	299,903	124,996	<b>44,448</b>
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LAND ACQUISITION FOR SOUTH WEST RAIL CORRIDOR	Glenfield	2005	2009	105,000	25,000	<b>34,000</b>
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**78,448**

**TOTAL, MAJOR WORKS**

**173,448**

**MINOR MISCELLANEOUS WORKS**

**10**

**TOTAL, MINISTER ADMINISTERING THE ENVIRONMENTAL PLANNING  
AND ASSESSMENT ACT**

**173,458**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>REDFERN-WATERLOO AUTHORITY</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
REMEDICATION OF NORTH EVELEIGH	Redfern	2006	2007	1,000		<b>1,000</b>
						<b>1,000</b>
<b>WORK-IN-PROGRESS</b>						
CONSTRUCTION OF BUILDING - D	Redfern	2006	2007	40,758	3,858	<b>26,100</b>
CONSTRUCTION OF ROAD - LOCOMOTIVE STREET	Redfern	2005	2008	1,700	400	<b>100</b>
CONSTRUCTION OF ROADS - CENTRAL AVENUE AND DAVEY ROAD	Redfern	2006	2007	5,780	307	<b>5,473</b>
PRELIMINARY DEVELOPMENT SITE B	Redfern	2006	2009	4,910	10	<b>1,150</b>
						<b>32,823</b>
<b>TOTAL, MAJOR WORKS</b>						<b>33,823</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>750</b>
<b>TOTAL, REDFERN-WATERLOO AUTHORITY</b>						<b>34,573</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## MINISTER FOR POLICE

### NSW POLICE

#### MAJOR WORKS

##### NEW WORKS

BURWOOD POLICE STATION	Burwood	2006	2009	17,070		<b>1,692</b>
GRANVILLE POLICE STATION	Granville	2006	2009	16,907		<b>500</b>
HELICOPTER REPLACEMENT	Bankstown Aerodrome	2006	2008	2,845		<b>570</b>
INFRA RED IMAGING SYSTEM REPLACEMENT	Bankstown Aerodrome	2007	2007	1,500		<b>1,500</b>
KEMPSEY POLICE STATION	Kempsey	2006	2010	14,932		<b>500</b>
PORT STEPHENS POLICE STATION	Port Stephens	2006	2009	5,070		<b>70</b>
WATER CANNON	Various	2007	2007	500		<b>500</b>
WINDSOR POLICE STATION	Windsor	2006	2009	12,026		<b>500</b>
WYONG POLICE STATION	Wyong	2006	2010	14,654		<b>500</b>

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**6,332**

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##### WORK-IN-PROGRESS

ALCOHOL RELATED CRIME INFORMATION EXCHANGE	Various	2006	2007	2,129	263	<b>1,866</b>
ARMIDALE POLICE STATION	Armidale	2003	2007	9,025	4,852	<b>4,173</b>
AUTOMATED DEMAND BASED ROSTERING SYSTEM	Various	2006	2007	870	60	<b>810</b>
CAMPSIE POLICE STATION	Campsie	2004	2008	9,950	1,200	<b>8,000</b>
COMPUTER AIDED DESPATCH SYSTEM	Parramatta	2005	2008	21,173	6,776	<b>14,130</b>
CORRIMAL POLICE STATION	Corrimal	2006	2007	990	190	<b>800</b>
DATA CONVERSION	Parramatta	2005	2007	5,303	3,546	<b>1,757</b>
DIGITAL RECORDING OF INTERVIEWS WITH SUSPECT PERSONS	Parramatta	2005	2007	7,725	7,157	<b>568</b>
DUBBO POLICE STATION	Dubbo	2004	2008	16,972	1,302	<b>10,000</b>
FAIRFIELD POLICE STATION	Fairfield	2004	2008	12,352	1,234	<b>4,000</b>
FORENSIC SERVICES DIGITAL IMAGING	Prospect	2006	2009	5,767	187	<b>3,156</b>
LISMORE POLICE STATION	Lismore	2004	2008	15,048	2,787	<b>7,100</b>
MARINE FLEET REPLACEMENT	Various	2004	2008	26,869	15,929	<b>4,900</b>
MUSWELLBROOK POLICE STATION	Muswellbrook	2002	2007	8,033	2,461	<b>5,572</b>
NEW FORENSIC RESEARCH AND INVESTIGATIVE SCIENCE CENTRE (FRISC)	Prospect	2004	2007	4,842	3,842	<b>1,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>NSW POLICE (cont)</b>						
ORANGE POLICE STATION	Orange	2004	2008	8,300	770	<b>4,000</b>
POLICE MOTOR VEHICLE FLEET ENHANCEMENTS	Various	2002	2007	3,571	2,739	<b>832</b>
PORTABLE ELECTRONIC FINGERPRINT DEVICES	Various	2006	2009	5,131	209	<b>3,354</b>
ST MARY'S POLICE STATION	St Marys	2003	2008	9,990	2,550	<b>6,050</b>
WAGGA WAGGA POLICE STATION	Wagga Wagga	2004	2010	14,172	1,118	<b>50</b>
						<b>82,118</b>
<b>TOTAL, MAJOR WORKS</b>						<b>88,450</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>22,641</b>
<b>TOTAL, NSW POLICE</b>						<b>111,091</b>
<b>NEW SOUTH WALES CRIME COMMISSION</b>						
<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
ELECTRONIC SURVEILLANCE	Sydney	2003	2010	1,850	1,000	<b>100</b>
INFORMATION TECHNOLOGY INFRASTRUCTURE	Sydney	2003	2010	2,875	1,275	<b>400</b>
VOICE/DATA INTERCEPTION	Sydney	1997	2010	13,156	9,562	<b>1,761</b>
						<b>2,261</b>
<b>TOTAL, MAJOR WORKS</b>						<b>2,261</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>300</b>
<b>TOTAL, NEW SOUTH WALES CRIME COMMISSION</b>						<b>2,561</b>
<b>POLICE INTEGRITY COMMISSION</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
TELECOMMUNICATION INTERCEPTION	Sydney	2006	2007	1,548		<b>1,548</b>
						<b>1,548</b>
<b>TOTAL, MAJOR WORKS</b>						<b>1,548</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>824</b>
<b>TOTAL, POLICE INTEGRITY COMMISSION</b>						<b>2,372</b>

The following agency has a Minor Works Program only.

**MINISTRY FOR POLICE**

**107**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## MINISTER FOR ROADS

### ROADS AND TRAFFIC AUTHORITY

Start dates are not shown since each project is an amalgam of individual works. Further, estimated total cost and completion dates are not available (NA) at this stage for some projects in the planning phase. Where indicated, planning refers to the 2006-07 expenditure allocation.

#### MAJOR WORKS

##### WESTERN SYDNEY TRANSITWAYS

NORTH WEST TRANSITWAY NETWORK	Parramatta - Rouse Hill, Blacktown - Parklea		2007	524,000	314,200	<b>125,000</b>
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##### SYDNEY MOTORWAY NETWORK

F3 FREEWAY TO M2 MOTORWAY LINK (PLANNING, FEDERAL FUNDING)	Wahroonga – Carlingford		NA	NA	5,800	<b>2,000</b>
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LANE COVE TUNNEL AND ASSOCIATED ROAD IMPROVEMENTS (STATE AND PRIVATE SECTOR FUNDING) *	Lane Cove		2007	1,100,000	68,400	<b>6,000</b>
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M4 EASTERN EXTENSION (PLANNING)	Strathfield - Haberfield		NA	NA	1,000	<b>500</b>
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##### SYDNEY WEST AND NORTH WEST

OLD WINDSOR ROAD, NORWEST BOULEVARDE, GRADE SEPARATED INTERSECTION	Bella Vista		2006	40,000	31,900	<b>7,500</b>
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WINDSOR ROAD, ROXBOROUGH PARK ROAD TO NORWEST BOULEVARDE & ACRES ROAD TO OLD WINDSOR ROAD, WIDEN TO 4 LANES	Baulkham Hills - Kellyville		2006	120,000	105,000	<b>15,000</b>
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WINDSOR ROAD, MILE END ROAD TO BOUNDARY ROAD, WIDEN TO 4 LANES	Rouse Hill		2006	100,000	60,200	<b>38,000</b>
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WINDSOR ROAD, BOUNDARY ROAD TO HENRY ROAD, WIDEN TO 4 LANES	Vineyard		2006	40,000	34,500	<b>5,000</b>
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WINDSOR FLOOD EVACUATION ROUTE OVER SOUTH CREEK	Mulgrave		2007	120,000	49,000	<b>55,000</b>
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##### SYDNEY SOUTH WEST AND SOUTH

ALFORDS POINT BRIDGE DUPLICATION	Alfords Point		2007	25,000	2,000	<b>9,000</b>
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\* Expenditure to 30-06-06 and 2006-07 expenditures do not include any private sector expenditure.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>						
CAMDEN VALLEY WAY, COWPASTURE ROAD TO BERNERA ROAD, WIDEN TO 4 LANES (PLANNING AND PRECONSTRUCTION)	Edmonson Park		NA	NA	2,900	<b>3,000</b>
COWPASTURE ROAD, MAIN STREET TO HOXTON PARK ROAD, WIDEN TO 4 LANES	Hoxton Park		2006	39,000	31,300	<b>5,000</b>
THE HORSLEY DRIVE, FERRERS ROAD TO M7 MOTORWAY (PLANNING AND PRECONSTRUCTION)	Horsley Park		NA	NA	900	<b>3,000</b>
HOXTON PARK ROAD, BANKS ROAD TO COWPASTURE ROAD, WIDEN TO 4 LANES (PLANNING AND PRECONSTRUCTION)	Hoxton Park		NA	NA	3,400	<b>2,000</b>
F5 HUME HIGHWAY, SOUTH FACING RAMPS AT INGLEBURN (FEDERAL AND LOCAL GOVERNMENT FUNDING)	Ingleburn		2006	13,700	10,700	<b>2,900</b>
F5 HUME HIGHWAY, BROOKS ROAD TO CAMDEN VALLEY WAY, WIDEN NORTHBOUND CARRIAGEWAY TO 4 LANES (FEDERAL AND STATE FUNDING)	Ingleburn		2007	41,000	800	<b>10,000</b>
NARELLAN ROAD EXTENSION, CAMDEN VALLEY WAY TO THE NORTHERN ROAD	Harrington Park		2007	20,000	3,800	<b>15,000</b>
<b>SYDNEY INNER METROPOLITAN AND NORTH</b>						
THE SPIT BRIDGE AND APPROACHES, WIDEN TO 6 LANES	Mosman		2009	50,000	3,300	<b>11,000</b>
F3 SYDNEY TO NEWCASTLE FREEWAY, WIDENING TO 6 LANES BETWEEN MT COLAH AND COWAN (STATE AND FEDERAL FUNDING)	Mount Colah Berowra Cowan		2008	132,000	7,000	<b>40,000</b>
<b>GREAT WESTERN HIGHWAY</b>						
WOODFORD TO HAZELBROOK STAGE 1, WINBOURNE ROAD TO FERGUSON AVENUE, WIDEN TO 4 LANES	Woodford, Hazelbrook		2008	45,000	20,200	<b>9,500</b>
LAWSON SECTION 1, FERGUSON AVENUE TO HONOR AVENUE, WIDEN TO 4 LANES (PLANNING AND PRECONSTRUCTION)	Lawson		NA	NA	7,900	<b>1,000</b>
LAWSON SECTION 2, HONOUR AVENUE TO RIDGE STREET, WIDEN TO 4 LANES (PLANNING AND PRECONSTRUCTION)	Lawson		NA	54,400	8,900	<b>8,500</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>						
WENTWORTH FALLS EAST, TABLELAND ROAD TO STATION STREET, WIDEN TO 4 LANES (PLANNING)	Wentworth Falls		NA	NA	1,200	<b>500</b>
LEURA TO KATOOMBA STAGE 2, EAST VIEW AVENUE TO BOWLING GREEN AVENUE, WIDEN TO 4 LANES	Leura Katoomba		2008	25,000	4,000	<b>6,500</b>
<b>PACIFIC HIGHWAY</b>						
PACIFIC HIGHWAY ACCELERATED PROJECTS	Various		2009	320,000	0	<b>60,000</b>
F3 TO RAYMOND TERRACE (PLANNING)	Hexham		NA	NA	3,100	<b>1,000</b>
KARUAH TO BULAHDELAH SECTION 1, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDING)	Karuah		2006	114,000	85,000	<b>10,000</b>
KARUAH TO BULAHDELAH SECTIONS 2 AND 3, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDING)	Bulahdelah		2009	227,000	10,600	<b>40,000</b>
BULAHDELAH BYPASS, DUAL CARRIAGEWAYS (PLANNING, STATE AND FEDERAL FUNDING)	Bulahdelah		NA	NA	9,800	<b>6,000</b>
BUNDACREE CREEK TO POSSUM BRUSH, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDING)	Nabiac		2006	115,000	90,000	<b>10,000</b>
FAILFORD ROAD TO TRITTON ROAD (PLANNING)	Failford		NA	NA	800	<b>500</b>
COOPERNOOK TO MOORLAND, DUAL CARRIAGEWAYS (PLANNING, STATE AND FEDERAL FUNDING)	Moorland		NA	NA	4,300	<b>3,000</b>
MOORLAND TO HERONS CREEK, DUAL CARRIAGEWAYS (PLANNING)	Kew		NA	NA	7,700	<b>1,000</b>
HERONS CREEK TO STILLS ROAD (PLANNING)	Heron's Creek		NA	NA	900	<b>200</b>
OXLEY HIGHWAY TO KEMPSEY (PLANNING)	Port Macquarie		NA	NA	3,900	<b>2,000</b>
KEMPSEY TO EUNGAI (PLANNING)	Kempsey		NA	NA	14,200	<b>2,500</b>
MACKSVILLE TO URUNGA (PLANNING)	Nambucca Heads		NA	NA	4,200	<b>2,000</b>
BONVILLE BYPASS, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDING)	Bonville		2008	245,000	21,000	<b>75,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>						
COFFS HARBOUR BYPASS (PLANNING, STATE AND FEDERAL FUNDING)	Coffs Harbour		NA	NA	6,100	<b>2,500</b>
COFFS HARBOUR (SAPPHIRE) TO WOOLGOOLGA DUPLICATION (PLANNING, STATE AND FEDERAL FUNDING)	Coffs Harbour, Woolgoolga		NA	NA	10,400	<b>4,000</b>
WOOLGOOLGA TO WELLS CROSSING (PLANNING)	Woolgoolga		NA	NA	3,800	<b>1,500</b>
WELLS CROSSING TO HARWOOD (PLANNING)	Harwood		NA	NA	4,000	<b>1,700</b>
HARWOOD TO ILUKA ROAD (PLANNING)	Harwood		NA	NA	600	<b>300</b>
ILUKA ROAD TO WOODBURN (PLANNING)	Woodburn		NA	NA	2,500	<b>700</b>
WOODBURN TO BALLINA (PLANNING)	Ballina		NA	NA	7,800	<b>2,000</b>
BALLINA BYPASS, DUAL CARRIAGEWAYS (PLANNING AND PRECONSTRUCTION, STATE AND FEDERAL FUNDING)	Ballina		NA	331,000	25,300	<b>20,000</b>
TINTENBAR TO EWINGSDALE (PLANNING)	Bangalow		NA	NA	6,800	<b>3,500</b>
BRUNSWICK HEADS TO YELGUN, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDING)	Billinudgel	2007		256,000	144,400	<b>100,000</b>
BANORA POINT UPGRADE INCLUDING SEXTON HILL (PLANNING, STATE AND FEDERAL FUNDING)	Tweed Heads		NA	NA	5,300	<b>2,500</b>
NORTH COAST NOISE ABATEMENT PROGRAM	Various	2007		18,000	13,600	<b>4,400</b>
<b>PRINCES HIGHWAY</b>						
NEW INTERSECTION WITH LAWRENCE HARGRAVE DRIVE (PLANNING)	Bulli		NA	20,000	2,200	<b>2,000</b>
WOLLONGONG NORTHERN DISTRIBUTOR EXTENSION	Bellambi	2009		72,000	16,200	<b>15,000</b>
OAK FLATS TO DUNMORE, DUAL CARRIAGEWAYS	Dunmore	2009		130,000	9,400	<b>8,200</b>
KIAMA RAMPS	Kiama	2008		14,000	750	<b>5,000</b>
SOUTH NOWRA TO JERVIS BAY ROAD SAFETY UPGRADE (FEDERAL FUNDING)	South Nowra		NA	15,000	2,500	<b>10,000</b>
PAMBULA BRIDGE AND APPROACHES (STATE AND FEDERAL FUNDING)	Pambula	2008		17,000	800	<b>7,500</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## ROADS AND TRAFFIC AUTHORITY (cont)

### ILLAWARRA AND SOUTH COAST

NOWRA TO NERRIGA UPGRADE (STATE, FEDERAL AND LOCAL GOVERNMENT FUNDING)	Nowra		NA	80,000	10,200	<b>22,000</b>
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### CENTRAL COAST

PACIFIC HIGHWAY, TUGGERAH TO WYONG STAGE 1, ANZAC ROAD TO MILDON ROAD, DUAL CARRIAGEWAYS	Wyong		2007	18,000	7,400	<b>10,000</b>
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PACIFIC HIGHWAY, LISAROW TO F3, STAGE 1, DOG TRAP ROAD INTERSECTION UPGRADE	Ourimbah		2007	15,000	200	<b>9,000</b>
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PACIFIC HIGHWAY LISAROW TO F3, STAGE 2, GLEN ROAD TO BURNS ROAD (PLANNING)	Ourimbah		NA	NA	4,500	<b>3,000</b>
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THE ENTRANCE ROAD, TERRIGAL DRIVE TO CARLTON ROAD, WIDEN TO 4 LANES	Erina		2007	15,000	7,000	<b>8,000</b>
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THE ENTRANCE ROAD, OCEAN VIEW DRIVE TO TUMBI ROAD, WIDEN TO 4 LANES	Wamberal		2008	30,000	5,800	<b>12,000</b>
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AVOCA DRIVE, THE ENTRANCE ROAD TO SUN VALLEY ROAD	Green Point		2007	9,000	600	<b>5,000</b>
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### HUNTER

NEW NATIONAL NETWORK LINK, F3 FREEWAY TO NEW ENGLAND HIGHWAY WEST OF BRANXTON (PLANNING AND PRECONSTRUCTION, STATE AND FEDERAL FUNDING)	Seahampton - Branxton		NA	765,000	38,700	<b>10,000</b>
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NEW ENGLAND HIGHWAY, WEAKLEYS DRIVE INTERCHANGE (FEDERAL FUNDING)	Beresfield		2008	41,000	6,100	<b>10,000</b>
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NEW ENGLAND HIGHWAY, REALIGNMENT AT HALCOMBE HILL (FEDERAL FUNDING)	Aberdeen		2007	17,800	1,800	<b>15,000</b>
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NEWCASTLE INNER BYPASS, SHORTLAND TO SANDGATE (PLANNING)	Sandgate		NA	NA	1,000	<b>1,000</b>
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THIRD HUNTER RIVER CROSSING	Maitland		NA	NA	1,800	<b>6,000</b>
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FIVE ISLANDS ROAD, DUPLICATION FROM BOORAGUL TO SPEERS POINT	Teralba		2007	49,000	39,000	<b>9,000</b>
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NELSON BAY ROAD, REPLACEMENT OF TOURLE STREET BRIDGE OVER THE HUNTER RIVER	Mayfield		2007	37,000	2,000	<b>5,000</b>
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NELSON BAY ROAD, DUAL CARRIAGEWAYS FROM BOBS FARM TO ANNA BAY - STAGE 2	Salt Ash		2007	9,000	3,000	<b>6,000</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## ROADS AND TRAFFIC AUTHORITY (cont)

### NORTH COAST AND NORTHERN NSW

OXLEY HIGHWAY, UPGRADE FROM WRIGHTS ROAD TO THE PACIFIC HIGHWAY (PLANNING)	Port Macquarie		NA	NA	7,400	2,000
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### SOUTH WESTERN NSW

SOUTHERN HUME DUPLICATION WORKS	Various		2009	800,000	0	40,000
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HUME HIGHWAY, SAFETY IMPROVEMENTS AT TOWRANG ROAD AND CARRICK ROAD (FEDERAL FUNDING)	Towrang		2007	6,600	600	4,940
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HUME HIGHWAY, COOLAC BYPASS (FEDERAL FUNDING)	Coolac		2008	145,000	10,400	25,000
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HUME HIGHWAY, WEST STREET INTERCHANGE, NORTH GUNDAGAI (FEDERAL FUNDING)	North Gundagai		2006	8,900	4,300	4,520
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HUME HIGHWAY, SHEAHAN BRIDGE DUPLICATION (PLANNING, FEDERAL FUNDING)	Gundagai		NA	NA	850	5,000
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HUME HIGHWAY, TARCUTTA TRUCK FACILITY (STATE AND FEDERAL FUNDING)	Tarcutta		2006	6,500	1,300	5,200
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ALBURY WODONGA HUME FREEWAY PROJECT (FEDERAL FUNDING)	Albury		2007	518,000	183,900	135,000
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BARTON HIGHWAY, ACT, TO MURRUMBATEMAN BYPASS (PLANNING, FEDERAL FUNDING)	Murrumbateman		NA	NA	0	2,000
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BURLEY GRIFFIN WAY, BOWNING DEVIATION	Bowning		2007	12,000	3,600	8,000
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MURRAY RIVER, NEW BRIDGE AND APPROACHES AT EUSTON, ROBINVALE (STATE AND FEDERATION FUNDING)	Euston		2006	50,800	42,200	6,400
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MURRAY RIVER, NEW BRIDGE AND APPROACHES AT ECHUCA, MOAMA (STATE AND FEDERATION FUNDING)	Echuca		NA	NA	400	100
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### WESTERN NSW

NEWELL HIGHWAY, BOGAN TO COOBANG REALIGNMENT (FEDERAL FUNDING)	Parkes		2007	17,500	8,300	8,000
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NEWELL HIGHWAY, WALLUMBURRAWANG DEVIATION (FEDERAL FUNDING)	Coonabarabran		2006	14,500	13,400	1,020
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>						
NEWELL HIGHWAY, TYCANNAH CREEK IMPROVED FLOOD IMMUNITY (FEDERAL FUNDING)	Moree		2007	16,200	280	<b>11,000</b>
NEWELL HIGHWAY, MOREE BYPASS (FEDERAL FUNDING)	Moree		2008	56,000	14,000	<b>10,000</b>
<b>TOTAL MAJOR WORKS</b>				7,120,900	1,716,280	<b>1,184,080</b>
ROAD DEVELOPMENT MINOR WORKS						<b>160,338</b>
INFRASTRUCTURE MAINTENANCE IMPROVEMENT WORKS						<b>166,987</b>
ROAD SAFETY, LICENSING AND VEHICLE MANAGEMENT						<b>27,832</b>
TRAFFIC AND TRANSPORT						<b>55,662</b>
<b>TOTAL ASSET ACQUISITION PROGRAM</b>						<b>1,594,899</b>
<b>MAINTENANCE AND OTHER WORKS</b>						
ROAD NETWORK INFRASTRUCTURE						<b>752,680</b>
ROAD SAFETY, LICENSING AND VEHICLE MANAGEMENT						<b>214,262</b>
TRAFFIC AND TRANSPORT						<b>247,138</b>
<b>TOTAL MAINTENANCE AND OTHER WORKS</b>						<b>1,214,080</b>
<b>TOTAL, ROADS AND TRAFFIC AUTHORITY</b>						<b>2,808,979</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## MINISTER FOR TOURISM AND SPORT AND RECREATION, AND MINISTER FOR WOMEN

### SYDNEY OLYMPIC PARK AUTHORITY

#### MAJOR WORKS

##### NEW WORKS

TOWN CENTRE CAR PARK	Homebush Bay	2006	2007	10,000		<b>10,000</b>
						<b>10,000</b>

##### WORK-IN-PROGRESS

ASSET REPLACEMENT AND RENEWAL	Homebush Bay	2002	2010	16,660	6,660	<b>2,500</b>
MASTER PLANNING AND PROPERTY DEVELOPMENT COSTS	Homebush Bay	2001	2010	5,495	3,995	<b>750</b>
MILLENNIUM PARKLANDS - FURTHER DEVELOPMENT	Homebush Bay	2001	2007	36,834	29,834	<b>7,000</b>
VISITOR IMPROVEMENTS	Homebush Bay	2002	2007	2,500	2,200	<b>300</b>
						<b>10,550</b>

#### TOTAL, MAJOR WORKS

**20,550**

#### MINOR MISCELLANEOUS WORKS

**3,500**

#### TOTAL, SYDNEY OLYMPIC PARK AUTHORITY

**24,050**

### CENTENNIAL PARK AND MOORE PARK TRUST

#### MAJOR WORKS

##### WORK-IN-PROGRESS

LEISURE FACILITIES	Centennial Park	2002	2010	9,367	5,805	<b>900</b>
PARK ENVIRONMENT	Centennial Park	2002	2010	9,221	2,711	<b>260</b>
TRANSPORT AND ACCESS	Moore Park	2002	2010	15,586	6,093	<b>1,860</b>
UTILITIES AND SERVICES	Centennial Park	2002	2007	5,773	5,028	<b>745</b>
VISITOR INFORMATION AND SERVICES	Centennial Park	2002	2010	16,397	7,377	<b>4,100</b>
						<b>7,865</b>

#### TOTAL, MAJOR WORKS

**7,865**

#### MINOR MISCELLANEOUS WORKS

**350**

#### TOTAL, CENTENNIAL PARK AND MOORE PARK TRUST

**8,215**

The following agency has a Minor Works Program only.

#### STATE SPORTS CENTRE TRUST

**447**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## MINISTER FOR TRANSPORT

### MINISTRY OF TRANSPORT

#### MAJOR WORKS

##### WORK-IN-PROGRESS

TRANSPORT INFRASTRUCTURE IMPROVEMENT	Various	1999	2010	221,800	88,972	<b>10,970</b>
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**10,970**

#### TOTAL, MAJOR WORKS

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**10,970**

#### MINOR MISCELLANEOUS WORKS

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**361**

#### TOTAL, MINISTRY OF TRANSPORT

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**11,331**

## INDEPENDENT TRANSPORT SAFETY AND RELIABILITY REGULATOR

#### MAJOR WORKS

##### WORK-IN-PROGRESS

INFORMATION MANAGEMENT AND TECHNOLOGY SYSTEMS	Sydney	2005	2010	1,300	650	<b>500</b>
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**500**

#### TOTAL, MAJOR WORKS

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**500**

#### TOTAL, INDEPENDENT TRANSPORT SAFETY AND RELIABILITY REGULATOR

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**500**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
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## TREASURER, MINISTER FOR INFRASTRUCTURE, AND MINISTER FOR THE HUNTER

### TREASURY

#### MAJOR WORKS

##### WORK-IN-PROGRESS

BUSINESS CONTINUITY	Parramatta	2004	2007	4,574	3,369	1,205
BUSINESS SYSTEMS REINVESTMENT AND RENEWAL	Parramatta	2005	2010	13,934	1,934	3,000
IT INFRASTRUCTURE (REVENUE SUPPORT)	Parramatta	2002	2010	13,758	8,238	1,380
						<u>5,585</u>
<b>TOTAL, MAJOR WORKS</b>						<u>5,585</u>
<b>MINOR MISCELLANEOUS WORKS</b>						<u>859</u>
<b>TOTAL, TREASURY</b>						<u>6,444</u>

### NSW SELF INSURANCE CORPORATION

#### MAJOR WORKS

##### WORK-IN-PROGRESS

DATA WAREHOUSE AND SOFTWARE	Sydney	2004	2007	5,000	4,533	467
						<u>467</u>
<b>TOTAL, MAJOR WORKS</b>						<u>467</u>
<b>MINOR MISCELLANEOUS WORKS</b>						<u>100</u>
<b>TOTAL, NSW SELF INSURANCE CORPORATION</b>						<u>567</u>

### CROWN PROPERTY PORTFOLIO

#### MAJOR WORKS

##### NEW WORKS

REBURBISHMENT - MCKELL BUILDING	Sydney	2006	2010	8,180		3,300
						<u>3,300</u>

##### WORK-IN-PROGRESS

CONSTRUCTION OF GOVERNMENT OFFICE BLOCK	Queanbeyan	2004	2009	38,871	4,871	10,000
CONSTRUCTION OF PARRAMATTA JUSTICE OFFICE BUILDING	Parramatta	2004	2008	134,265	43,471	64,349

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-06 \$000	EXPENDITURE 2006-07 \$000
<b>CROWN PROPERTY PORTFOLIO (cont)</b>						
REFURBISHMENT - EDUCATION BUILDING	Sydney	2001	2010	4,528	1,128	<b>1,700</b>
						<b>76,049</b>
<b>TOTAL, MAJOR WORKS</b>						<b>79,349</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>3,080</b>
<b>TOTAL, CROWN PROPERTY PORTFOLIO</b>						<b>82,429</b>

The following agency has a Minor Works Program only.

<b>CROWN FINANCE ENTITY</b>	<b>10,000</b>
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