



New South Wales

Appropriation Bill 2001

Explanatory note

This explanatory note relates to this Bill as introduced into Parliament.

The following Bills are cognate with this Bill:

- *Appropriation (Parliament) Bill 2001*
- *Appropriation (Special Offices) Bill 2001*
- *Insurance Protection Tax Bill 2001*
- *State Revenue Legislation Further Amendment Bill 2001.*

Overview of Bill

The object of this Bill is to appropriate various sums of money required for the recurrent services and capital works and services of the Government during the 2001–02 financial year.

The Bill relates to appropriations from the Consolidated Fund—the principal account of the Government for General Government Budget Dependent transactions. The Consolidated Fund could be considered as the “public purse” and largely comprises receipts from, and payments out of, taxes, fines, some regulatory fees, Commonwealth grants and income from Crown assets.

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Explanatory note

In addition to allocations from the Consolidated Fund, most General Government Budget Dependent agencies would have other sources of moneys available to them. These moneys could arise from user charges, retention of asset sale proceeds, industry contributions, etc. These are not appropriated by Parliament as they are not in the nature of taxes or other mandatory levies for which a service is not provided in return for payment.



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Appropriation Bill 2001

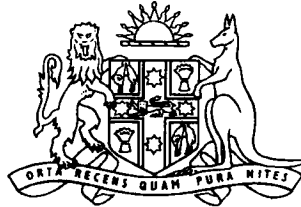
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New South Wales

Appropriation Bill 2001

No. , 2001

A Bill for

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 2001–02.

See also Appropriation (Parliament) Bill 2001, Appropriation (Special Offices) Bill 2001, Insurance Protection Tax Bill 2001, State Revenue Legislation Further Amendment Bill 2001.

Clause 1 Appropriation Bill 2001

Part 1 Preliminary

The Legislature of New South Wales enacts: 1

Part 1 Preliminary 2

1 Name of Act 3

 This Act is the *Appropriation Act 2001*. 4

2 Commencement 5

 This Act commences or is taken to have commenced on 1 July 2001. 6

3 Interpretation 7

 In this Act, a reference to the year 2001–02 is a reference to the year
 from 1 July 2001 to 30 June 2002. 8
 9

Part 2 Appropriations out of the Consolidated Fund	1
4 General appropriation from Consolidated Fund 2001–02 for recurrent services	2 3
(1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 24, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the recurrent services of the Government for the year 2001–02.	4 5 6 7 8 9
(2) The total sum appropriated out of the Consolidated Fund for the recurrent services of the Government for the year 2001–02, in accordance with the provisions of sections 6 to 24, inclusive, is the sum of \$25,159,621,000.	10 11 12 13
(3) Any amounts expended for recurrent services under section 25 of the <i>Public Finance and Audit Act 1983</i> or any Supply Act on or after 1 July 2001 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 24, inclusive, as may be determined by the Treasurer.	14 15 16 17 18
5 General appropriation from Consolidated Fund 2001–02 for capital works and services	19 20
(1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 24, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services for the year 2001–02.	21 22 23 24 25
(2) The total sum appropriated out of the Consolidated Fund for capital works and services for the year 2001–02, in accordance with the provisions of sections 6 to 24, inclusive, is the sum of \$3,791,264,000.	26 27 28
(3) Any amounts expended for capital works and services under section 25 of the <i>Public Finance and Audit Act 1983</i> or any Supply Act on or after 1 July 2001 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 24, inclusive, as may be determined by the Treasurer.	29 30 31 32 33 34

Clause 6 Appropriation Bill 2001

Part 2 Appropriations out of the Consolidated Fund

6 Premier, Minister for the Arts and Minister for Citizenship		1
(1) RECURRENT SERVICES: The sum of \$312,498,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Citizenship for the recurrent services of the following:		2
		3
		4
		5
	\$,000	6
01. Cabinet Office	12,546	7
02. Parliamentary Counsel's Office	4,734	8
03. Premier's Department	75,100	9
04. Independent Pricing and Regulatory Tribunal	9,183	10
05. Centennial Park and Moore Park Trust	2,640	11
06. Commission for Children and Young People	5,496	12
07. Ministry for the Arts	63,884	13
08. State Library of New South Wales	42,552	14
09. Australian Museum	20,305	15
10. Museum of Applied Arts and Sciences	25,960	16
11. Historic Houses Trust of New South Wales	14,416	17
12. Art Gallery of New South Wales	14,482	18
13. State Records Authority	4,776	19
14. New South Wales Film and Television Office	6,996	20
15. Community Relations Commission	9,428	21
	<hr/>	
Total, Recurrent Services	312,498	22

(2) CAPITAL WORKS AND SERVICES: The sum of \$42,481,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Citizenship for the capital works and services of the following:

	\$,000	
01. Cabinet Office	615	6
02. Parliamentary Counsel's Office	817	7
03. Premier's Department	970	8
04. Independent Pricing and Regulatory Tribunal	344	9
05. Centennial Park and Moore Park Trust	1,752	10
06. Commission for Children and Young People	94	11
07. Ministry for the Arts	13,525	12
08. State Library of New South Wales	5,723	13
09. Australian Museum	4,397	14
10. Museum of Applied Arts and Sciences	2,295	15
11. Historic Houses Trust of New South Wales	3,639	16
12. Art Gallery of New South Wales	7,173	17
13. State Records Authority	345	18
14. New South Wales Film and Television Office	44	19
15. Community Relations Commission	748	20
	<u>42,481</u>	21
Total, Capital Works and Services	<u>42,481</u>	21

7 Minister for Agriculture and Minister for Land and Water Conservation 22

(1) RECURRENT SERVICES: The sum of \$561,735,000 is hereby appropriated to the Minister for Agriculture and Minister for Land and Water Conservation for the recurrent services of the following:

	\$,000	
01. Department of Agriculture	143,268	27
02. Rural Assistance Authority	26,329	28
03. Department of Land and Water Conservation	392,138	29
	<u>561,735</u>	30
Total, Recurrent Services	<u>561,735</u>	30

Clause 7 Appropriation Bill 2001

Part 2 Appropriations out of the Consolidated Fund

(2) CAPITAL WORKS AND SERVICES: The sum of \$41,916,000 is hereby appropriated to the Minister for Agriculture and Minister for Land and Water Conservation for the capital works and services of the following:

	\$,000	1
01. Department of Agriculture	8,263	2
02. Rural Assistance Authority	50	3
03. Department of Land and Water Conservation	<u>33,603</u>	4
Total, Capital Works and Services	<u>41,916</u>	5

8 Attorney General, Minister for the Environment and Minister for Emergency Services

(1) RECURRENT SERVICES: The sum of \$1,115,408,000 is hereby appropriated to the Attorney General, Minister for the Environment and Minister for Emergency Services for the recurrent services of the following:

	\$,000	16
01. Attorney General's Department	340,087	17
02. Judicial Commission of New South Wales	2,884	18
03. Legal Aid Commission of New South Wales	50,508	19
04. Environment Protection Authority	160,696	20
05. Environmental Trust	14,889	21
06. National Parks and Wildlife Service	181,162	22
07. Royal Botanic Gardens and Domain Trust	15,473	23
08. Bicentennial Park Trust	2,852	24
09. New South Wales Fire Brigades	314,107	25
10. Department of Rural Fire Service	16,458	26
11. State Emergency Service	<u>16,292</u>	27
Total, Recurrent Services	<u>1,115,408</u>	28

(2) CAPITAL WORKS AND SERVICES: The sum of \$103,408,000 is hereby appropriated to the Attorney General, Minister for the Environment and Minister for Emergency Services for the capital works and services of the following:

	\$,000	
01. Attorney General's Department	24,376	
02. Judicial Commission of New South Wales	289	
03. Legal Aid Commission of New South Wales	689	
04. Environment Protection Authority	5,853	
05. National Parks and Wildlife Service	44,315	
06. Royal Botanic Gardens and Domain Trust	3,761	
07. Bicentennial Park Trust	1,964	
08. New South Wales Fire Brigades	18,740	
09. State Emergency Service	<u>3,421</u>	
Total, Capital Works and Services	<u>103,408</u>	

9 Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women

(1) RECURRENT SERVICES: The sum of \$1,595,282,000 is hereby appropriated to the Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women for the recurrent services of the following:

	\$,000	
01. Department of Community Services	561,574	
02. Community Services Commission	3,792	
03. Office of the Children's Guardian	2,318	
04. Department of Ageing, Disability and Home Care	1,022,848	
05. Department for Women	<u>4,750</u>	
Total, Recurrent Services	<u>1,595,282</u>	

Clause 9 Appropriation Bill 2001

Part 2 Appropriations out of the Consolidated Fund

(2) CAPITAL WORKS AND SERVICES: The sum of \$25,388,000 is hereby appropriated to the Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women for the capital works and services of the following:

	\$,000	
01. Department of Community Services	17,391	
02. Community Services Commission	18	
03. Office of the Children's Guardian	40	
04. Department of Ageing, Disability and Home Care	7,810	
05. Department for Women	<u>129</u>	
Total, Capital Works and Services	<u>25,388</u>	

10 Minister for Education and Training

(1) RECURRENT SERVICES: The sum of \$6,096,858,000 is hereby appropriated to the Minister for Education and Training for the recurrent services of the following:

	\$,000	
01. Department of Education and Training	6,025,155	
02. Office of the Board of Studies	<u>71,703</u>	
Total, Recurrent Services	<u>6,096,858</u>	

(2) CAPITAL WORKS AND SERVICES: The sum of \$356,441,000 is hereby appropriated to the Minister for Education and Training for the capital works and services of the following:

	\$,000	
01. Department of Education and Training	355,541	
02. Office of the Board of Studies	<u>900</u>	
Total, Capital Works and Services	<u>356,441</u>	

11	Minister for Fair Trading, Minister for Corrective Services and Minister for Sport and Recreation		1
			2
(1)	RECURRENT SERVICES: The sum of \$566,473,000 is hereby appropriated to the Minister for Fair Trading, Minister for Corrective Services and Minister for Sport and Recreation for the recurrent services of the following:		3
			4
			5
			6
		\$,000	7
	01. Department of Fair Trading	60,062	8
	02. Department of Corrective Services	461,126	9
	03. Department of Sport and Recreation	<u>45,285</u>	10
	Total, Recurrent Services	<u>566,473</u>	11
(2)	CAPITAL WORKS AND SERVICES: The sum of \$93,170,000 is hereby appropriated to the Minister for Fair Trading, Minister for Corrective Services and Minister for Sport and Recreation for the capital works and services of the following:		12
			13
			14
			15
		\$,000	16
	01. Department of Fair Trading	3,690	17
	02. Department of Corrective Services	85,941	18
	03. Department of Sport and Recreation	<u>3,539</u>	19
	Total, Capital Works and Services	<u>93,170</u>	20
12	Minister for Gaming and Racing		21
(1)	RECURRENT SERVICES: The sum of \$35,417,000 is hereby appropriated to the Minister for Gaming and Racing for the recurrent services of the following:		22
			23
			24
		\$,000	25
	01. Department of Gaming and Racing	30,654	26
	02. Casino Control Authority	<u>4,763</u>	27
	Total, Recurrent Services	<u>35,417</u>	28

(2) CAPITAL WORKS AND SERVICES: The sum of \$352,000 is hereby 1
appropriated to the Minister for Gaming and Racing for the capital 2
works and services of the following: 3

	\$,000	4
01. Department of Gaming and Racing	132	5
02. Casino Control Authority	<u>220</u>	6
Total, Capital Works and Services	<u>352</u>	7

13 Minister for Health 8

(1) RECURRENT SERVICES: The sum of \$6,180,098,000 is hereby 9
appropriated to the Minister for Health for the recurrent services of the 10
following: 11

	\$,000	12
01. Department of Health	6,174,690	13
02. Health Care Complaints Commission	<u>5,408</u>	14
Total, Recurrent Services	<u>6,180,098</u>	15

(2) CAPITAL WORKS AND SERVICES: The sum of \$412,700,000 is 16
hereby appropriated to the Minister for Health for the capital works 17
and services of the following: 18

	\$,000	19
01. Department of Health	<u>412,700</u>	20
Total, Capital Works and Services	<u>412,700</u>	21

**14 Minister for Information Technology, Minister for Energy, Minister for 22
Forestry and Minister for Western Sydney** 23

(1) RECURRENT SERVICES: The sum of \$277,334,000 is hereby 24
appropriated to the Minister for Information Technology, Minister for 25
Energy, Minister for Forestry and Minister for Western Sydney for the 26
recurrent services of the following: 27

	\$,000	1
01. Department of Information Technology and Management	116,032	2
02. Ministry of Energy and Utilities	77,149	3
03. Sustainable Energy Development Authority	10,078	4
04. Payments for Water and Sewerage Assistance	<u>74,075</u>	5
Total, Recurrent Services	<u>277,334</u>	6
(2) CAPITAL WORKS AND SERVICES: The sum of \$4,081,000 is hereby appropriated to the Minister for Information Technology, Minister for Energy, Minister for Forestry and Minister for Western Sydney for the capital works and services of the following:		7 8 9 10
	\$,000	11
01. Department of Information Technology and Management	1,994	12
02. Ministry of Energy and Utilities	76	13
03. Sustainable Energy Development Authority	<u>2,011</u>	14
Total, Capital Works and Services	<u>4,081</u>	15
15 Minister for Juvenile Justice		16
(1) RECURRENT SERVICES: The sum of \$104,321,000 is hereby appropriated to the Minister for Juvenile Justice for the recurrent services of the following:		17 18 19
	\$,000	20
01. Department of Juvenile Justice	<u>104,321</u>	21
Total, Recurrent Services	<u>104,321</u>	22
(2) CAPITAL WORKS AND SERVICES: The sum of \$5,827,000 is hereby appropriated to the Minister for Juvenile Justice for the capital works and services of the following:		23 24 25
	\$,000	26
01. Department of Juvenile Justice	<u>5,827</u>	27
Total, Capital Works and Services	<u>5,827</u>	28

Clause 16 Appropriation Bill 2001

Part 2 Appropriations out of the Consolidated Fund

16 Minister for Local Government, Minister for Regional Development and Minister for Rural Affairs 1
2

(1) RECURRENT SERVICES: The sum of \$81,161,000 is hereby 3
appropriated to the Minister for Local Government, Minister for 4
Regional Development and Minister for Rural Affairs for the recurrent 5
services of the following: 6

	\$,000	7
01. Department of Local Government	<u>81,161</u>	8
Total, Recurrent Services	<u>81,161</u>	9

(2) CAPITAL WORKS AND SERVICES: The sum of \$49,000 is hereby 10
appropriated to the Minister for Local Government, Minister for 11
Regional Development and Minister for Rural Affairs for the capital 12
works and services of the following: 13

	\$,000	14
01. Department of Local Government	<u>49</u>	15
Total, Capital Works and Services	<u>49</u>	16

17 Minister for Mineral Resources and Minister for Fisheries 17

(1) RECURRENT SERVICES: The sum of \$84,526,000 is hereby 18
appropriated to the Minister for Mineral Resources and Minister for 19
Fisheries for the recurrent services of the following: 20

	\$,000	21
01. Department of Mineral Resources	43,474	22
02. Coal Compensation Board	13,306	23
03. New South Wales Fisheries	<u>27,746</u>	24
Total, Recurrent Services	<u>84,526</u>	25

(2) CAPITAL WORKS AND SERVICES: The sum of \$4,470,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the capital works and services of the following:	\$,000	1
		2
		3
		4
	\$,000	5
01. Department of Mineral Resources	625	6
02. Coal Compensation Board	40	7
03. New South Wales Fisheries	3,805	8
	<u>4,470</u>	9
Total, Capital Works and Services	<u>4,470</u>	9
18 Minister for Police		10
(1) RECURRENT SERVICES: The sum of \$1,306,456,000 is hereby appropriated to the Minister for Police for the recurrent services of the following:		11
		12
		13
	\$,000	14
01. Ministry for Police	4,206	15
02. New South Wales Police Service	1,280,064	16
03. New South Wales Crime Commission	8,206	17
04. Police Integrity Commission	13,980	18
	<u>1,306,456</u>	19
Total, Recurrent Services	<u>1,306,456</u>	19
(2) CAPITAL WORKS AND SERVICES: The sum of \$64,877,000 is hereby appropriated to the Minister for Police for the capital works and services of the following:		20
		21
		22
	\$,000	23
01. Ministry for Police	29	24
02. New South Wales Police Service	63,066	25
03. New South Wales Crime Commission	982	26
04. Police Integrity Commission	800	27
	<u>64,877</u>	28
Total, Capital Works and Services	<u>64,877</u>	28

19 Minister for Public Works and Services 1

(1) RECURRENT SERVICES: The sum of \$39,042,000 is hereby 2
appropriated to the Minister for Public Works and Services for the 3
recurrent services of the following: 4

	\$,000	5
01. Office of the Minister for Public Works and Services	<u>39,042</u>	6
Total, Recurrent Services	<u>39,042</u>	7

(2) CAPITAL WORKS AND SERVICES: The sum of \$29,000 is hereby 8
appropriated to the Minister for Public Works and Services for the 9
capital works and services of the following: 10

	\$,000	11
01. Office of the Minister for Public Works and Services	<u>29</u>	12
Total, Capital Works and Services	<u>29</u>	13

14

20 Minister for Small Business and Minister for Tourism 15

(1) RECURRENT SERVICES: The sum of \$39,989,000 is hereby 16
appropriated to the Minister for Small Business and Minister for 17
Tourism for the recurrent services of the following: 18

	\$,000	19
01. Tourism New South Wales	<u>39,989</u>	20
Total, Recurrent Services	<u>39,989</u>	21

22

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,505,000 is hereby appropriated to the Minister for Small Business and Minister for Tourism for the capital works and services of the following:	1 2 3
	4
01. Tourism New South Wales	5
Total, Capital Works and Services	6
21 Special Minister of State and Minister for Industrial Relations	
(1) RECURRENT SERVICES: The sum of \$17,262,000 is hereby appropriated to the Special Minister of State and Minister for Industrial Relations for the recurrent services of the following:	7 8 9 10
	11
01. Department of Industrial Relations	12
Total, Recurrent Services	13
(2) CAPITAL WORKS AND SERVICES: The sum of \$395,000 is hereby appropriated to the Special Minister of State and Minister for Industrial Relations for the capital works and services of the following:	14 15 16
	17
01. Department of Industrial Relations	18
Total, Capital Works and Services	19
22 Minister for Transport and Minister for Roads	
(1) RECURRENT SERVICES: The sum of \$3,112,487,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the recurrent services of the following:	20 21 22 23

Clause 22 Appropriation Bill 2001

Part 2 Appropriations out of the Consolidated Fund

	\$000	
01. Department of Transport	2,055,057	
02. Office of Co-ordinator General of Rail	4,500	
03. Roads and Traffic Authority	<u>1,052,930</u>	
Total, Recurrent Services	<u>3,112,487</u>	

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$1,004,105,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the capital works and services of the following: 1
2
3

	\$000	
01. Department of Transport	50,734	
02. Roads and Traffic Authority	945,092	
03. Waterways Authority	<u>8,279</u>	
Total, Capital Works and Services	<u>1,004,105</u>	

23 Treasurer and Minister for State Development 4

- (1) **RECURRENT SERVICES:** The sum of \$3,028,014,000 is hereby appropriated to the Treasurer and Minister for State Development for the recurrent services of the following: 5
6
7

	\$,000	
01. Treasury	417,271	9
02. Crown Transactions Entity	2,214,953	10
03. Advance to the Treasurer	250,000	11
04. Olympic Co-ordination Authority	19,990	12
05. Sydney Olympic Park Authority (Proposed)	31,878	13
06. Department of State and Regional Development	<u>93,922</u>	14
Total, Recurrent Services	<u>3,028,014</u>	15

Note. It is the intention of the Government to constitute the Sydney Olympic Park Authority as a statutory corporation during the year 2001-02. 16
17

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,625,021,000 is hereby appropriated to the Treasurer and Minister for State Development for the capital works and services of the following:	1 2 3
	4
	5
01. Treasury	6
02. Crown Transactions Entity	7
03. Advance to the Treasurer	8
04. Sydney Olympic Park Authority (Proposed)	9
05. Department of State and Regional Development	10
Total, Capital Works and Services	11
	12
	13
	14
	15
	16
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	21
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24 Minister for Urban Affairs and Planning, Minister for Aboriginal Affairs and Minister for Housing

(1) RECURRENT SERVICES: The sum of \$605,260,000 is hereby appropriated to the Minister for Urban Affairs and Planning, Minister for Aboriginal Affairs and Minister for Housing for the recurrent services of the following:

	\$,000	17
01. Department of Urban Affairs and Planning	77,052	18
02. Heritage Office	6,305	19
03. Payments to other government bodies under the control of the Minister	502,147	20
04. Department of Aboriginal Affairs	19,756	21
Total, Recurrent Services	<u>605,260</u>	22

Clause 24 Appropriation Bill 2001

Part 2 Appropriations out of the Consolidated Fund

(2) CAPITAL WORKS AND SERVICES: The sum of \$5,049,000 is hereby appropriated to the Minister for Urban Affairs and Planning, Minister for Aboriginal Affairs and Minister for Housing for the capital works and services of the following:		1
		2
		3
		4
	\$,000	5
01. Department of Urban Affairs and Planning	4,827	6
02. Heritage Office	102	7
03. Department of Aboriginal Affairs	<u>120</u>	8
Total, Capital Works and Services	<u>5,049</u>	9

Part 3 General

1

25 Variation of authorised payments from Consolidated Fund

2

- (1) Payment of a sum appropriated under Part 2 may not be made by an agency in excess of the sum specified in relation to the agency, except as provided by this section and Division 4 of Part 2 of the *Public Finance and Audit Act 1983*. 3
4
5
6
- (2) If the exigencies of the Public Service render it necessary, the Treasurer may authorise: 7
8
- (a) the payment of a sum in excess of the amount shown as the Consolidated Fund Recurrent Services estimate for an agency, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Services for another agency, and 9
10
11
12
13
- (b) the payment of a sum in excess of the amount shown as the Consolidated Fund Capital Works and Services estimate for an agency, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Works and Services for another agency. 14
15
16
17
18
- (3) This section does not apply to sums appropriated otherwise than by this Act. 19
20
- (4) This section does not empower the Treasurer to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law. 21
22
23
- (5) The Treasurer, or a person appointed by the Treasurer under section 26, is required to inform the Auditor-General of every authorisation given under this section. 24
25
26

Clause 26 Appropriation Bill 2001

Part 3 General

26	Appointment of person to carry out the functions of the Treasurer under section 25	1
		2
(1)	The Treasurer may appoint a person to carry out the Treasurer's functions under section 25.	3
		4
(2)	Any such appointment is subject to such conditions (if any) as the Treasurer determines.	5
		6
(3)	The Treasurer may revoke any such appointment at any time.	7