

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## THE LEGISLATURE

### THE LEGISLATURE

#### MAJOR WORKS

##### WORK-IN-PROGRESS

COMMUNICATIONS AND INFRASTRUCTURE	Sydney	1994	2007	9,272	6,698	<b>425</b>
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UPGRADE OF PARLIAMENT'S BUSINESS SYSTEMS	Sydney	1994	2007	3,761	2,761	<b>200</b>
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**625**

#### TOTAL, MAJOR WORKS

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**625**

#### MINOR MISCELLANEOUS WORKS

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**2,025**

#### TOTAL, THE LEGISLATURE

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**2,650**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP

### PARLIAMENTARY COUNSEL'S OFFICE

#### MAJOR WORKS

##### NEW WORKS

PROCESS AUTOMATION SYSTEM	Sydney	2004	2005	1,370		880
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880

#### TOTAL, MAJOR WORKS

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880

#### MINOR MISCELLANEOUS WORKS

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50

#### TOTAL, PARLIAMENTARY COUNSEL'S OFFICE

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930

### PREMIER'S DEPARTMENT

#### MAJOR WORKS

##### WORK-IN-PROGRESS

INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGIES	Sydney	2002	2006	1,085	475	400
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400

#### TOTAL, MAJOR WORKS

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400

#### MINOR MISCELLANEOUS WORKS

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245

#### TOTAL, PREMIER'S DEPARTMENT

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645

### INDEPENDENT COMMISSION AGAINST CORRUPTION

#### MAJOR WORKS

##### WORK-IN-PROGRESS

RECORDS MANAGEMENT SYSTEM	Sydney	2002	2004	270	170	100
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100

#### TOTAL, MAJOR WORKS

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100

#### MINOR MISCELLANEOUS WORKS

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479

#### TOTAL, INDEPENDENT COMMISSION AGAINST CORRUPTION

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579

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## MINISTRY FOR THE ARTS

### MAJOR WORKS

#### WORK-IN-PROGRESS

BUILDING UPGRADES	Sydney	2001	2006	5,284	2,884	900
DEVELOPMENT OF THE CARRIAGEWORKS AT EVELEIGH	Sydney	2003	2007	34,858	14	2,300
PURCHASE AND RENOVATION OF THE LEICHHARDT PROPERTY	Leichhardt	2000	2004	10,814	10,314	500

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3,700

#### TOTAL, MAJOR WORKS

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3,700

#### MINOR MISCELLANEOUS WORKS

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182

#### TOTAL, MINISTRY FOR THE ARTS

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3,882

## STATE LIBRARY OF NEW SOUTH WALES

### MAJOR WORKS

#### WORK-IN-PROGRESS

TOTAL ASSET MANAGEMENT PLAN	Sydney	2002	2006	12,850	2,500	5,650
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5,650

#### TOTAL, MAJOR WORKS

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5,650

#### MINOR MISCELLANEOUS WORKS

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7,931

#### TOTAL, STATE LIBRARY OF NEW SOUTH WALES

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13,581

## AUSTRALIAN MUSEUM

### MAJOR WORKS

#### WORK-IN-PROGRESS

ACCOMODATION SUPPLEMENTATION	Darlinghurst	2003	2004	3,500	1,807	1,693
FIRE SAFETY PROJECT STAGE 2	Darlinghurst	2002	2006	4,315	250	1,270
INFORMATION TECHNOLOGY - COLLECTIONS AND WEB DEVELOPMENT	Darlinghurst	2001	2004	3,354	2,447	907
PUBLIC PROGRAMS	Darlinghurst	1997	2007	11,820	7,340	1,120

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4,990

#### TOTAL, MAJOR WORKS

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4,990

#### MINOR MISCELLANEOUS WORKS

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1,210

#### TOTAL, AUSTRALIAN MUSEUM

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6,200

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## MUSEUM OF APPLIED ARTS AND SCIENCES

### MAJOR WORKS

#### NEW WORKS

TOTAL ASSET MANAGEMENT PLAN PROJECTS	Ultimo	2003	2007	9,300		<b>1,800</b>
						<b>1,800</b>

#### WORK-IN-PROGRESS

CASTLE HILL STORE	Castle Hill	2002	2006	10,866	2,000	<b>6,950</b>
COLLECTION INFORMATION MANAGEMENT SYSTEMS	Ultimo	2002	2004	616	376	<b>240</b>
IT INFRASTRUCTURE (MINCOM) PROJECT	Sydney	2003	2004	755	268	<b>487</b>
PERMANENT GALLERY REPLACEMENT	Ultimo	1997	2007	13,230	7,230	<b>1,500</b>
						<b>9,177</b>

#### TOTAL, MAJOR WORKS

**10,977**

#### MINOR MISCELLANEOUS WORKS

**1,518**

#### TOTAL, MUSEUM OF APPLIED ARTS AND SCIENCES

**12,495**

## HISTORIC HOUSES TRUST OF NEW SOUTH WALES

### MAJOR WORKS

#### WORK-IN-PROGRESS

THE MINT - CONSERVATION AND HEAD OFFICE RELOCATION	Sydney	2001	2005	14,737	3,845	<b>8,846</b>
						<b>8,846</b>

#### TOTAL, MAJOR WORKS

**8,846**

#### MINOR MISCELLANEOUS WORKS

**366**

#### TOTAL, HISTORIC HOUSES TRUST OF NEW SOUTH WALES

**9,212**

## ART GALLERY OF NEW SOUTH WALES

### MAJOR WORKS

#### NEW WORKS

BRETT WHITELEY STUDIO MAINTENANCE	Sydney	2003	2004	257		<b>257</b>
						<b>257</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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### ART GALLERY OF NEW SOUTH WALES (cont)

#### WORK-IN-PROGRESS

ACQUISITION OF WORKS OF ART	Sydney	1993	2007	29,165	25,165	1,000
BUILDING UPGRADE PROGRAM	Sydney	1999	2006	8,470	4,360	1,370
						<u>2,370</u>
<b>TOTAL, MAJOR WORKS</b>						<u>2,627</u>
<b>MINOR MISCELLANEOUS WORKS</b>						<u>400</u>
<b>TOTAL, ART GALLERY OF NEW SOUTH WALES</b>						<u>3,027</u>

### STATE RECORDS AUTHORITY

#### MAJOR WORKS

#### WORK-IN-PROGRESS

STAGE 6 REPOSITORY BUILDING	Kingswood	2003	2007	14,305	5,480	4,435
						<u>4,435</u>
<b>TOTAL, MAJOR WORKS</b>						<u>4,435</u>
<b>MINOR MISCELLANEOUS WORKS</b>						<u>345</u>
<b>TOTAL, STATE RECORDS AUTHORITY</b>						<u>4,780</u>

### COMMUNITY RELATIONS COMMISSION

#### MAJOR WORKS

#### WORK-IN-PROGRESS

ONLINE SERVICES PHASE 2	Sydney	2002	2004	951	493	458
						<u>458</u>
<b>TOTAL, MAJOR WORKS</b>						<u>458</u>
<b>TOTAL, COMMUNITY RELATIONS COMMISSION</b>						<u>458</u>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>AUDIT OFFICE OF NEW SOUTH WALES</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
OFFICE RELOCATION	Sydney	2003	2004	2,550		<b>2,550</b>
						<b>2,550</b>
<b>TOTAL, MAJOR WORKS</b>						<b>2,550</b>
<b>TOTAL, AUDIT OFFICE OF NEW SOUTH WALES</b>						<b>2,550</b>

The following agencies have a Minor Works Program only.

<b>CABINET OFFICE</b>	<b>10</b>
<b>OMBUDSMAN'S OFFICE</b>	<b>447</b>
<b>INDEPENDENT PRICING AND REGULATORY TRIBUNAL</b>	<b>180</b>
<b>SUSTAINABLE ENERGY DEVELOPMENT AUTHORITY</b>	<b>50</b>
<b>NEW SOUTH WALES FILM AND TELEVISION OFFICE</b>	<b>44</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## MINISTER FOR AGRICULTURE AND FISHERIES

### DEPARTMENT OF AGRICULTURE

#### MAJOR WORKS

##### NEW WORKS

CONSTRUCTION OF VOCATIONAL EDUCATIONAL FACILITIES	Orange	2003	2004	690		690
ORGANIC WASTE RECYCLING FACILITIES	Menangle	2003	2004	530		530
						<u>1,220</u>

##### WORK-IN-PROGRESS

GENETIC PLANT RESEARCH LABORATORY	Wagga Wagga	2000	2005	1,850	1,050	500
INFORMATION TECHNOLOGY INFRASTRUCTURE	Orange	1991	2007	20,993	10,993	2,500
OCCUPATIONAL AND ENVIRONMENTAL HEALTH AND SAFETY	Various	1991	2006	12,415	10,465	650
						<u>3,650</u>

**TOTAL, MAJOR WORKS** 4,870

**MINOR MISCELLANEOUS WORKS** 6,977

**TOTAL, DEPARTMENT OF AGRICULTURE** 11,847

### NEW SOUTH WALES FISHERIES

#### MAJOR WORKS

##### NEW WORKS

MANNING BIO-REGION MARINE PARK	Taylors Beach	2003	2007	1,385		135
						<u>135</u>

##### WORK-IN-PROGRESS

INTEGRATED INFORMATION NETWORK SYSTEM (FINS)	Cronulla	1997	2007	5,115	2,915	550
MARINE CRAFT REPLACEMENT	Various	1997	2007	1,895	1,068	197
						<u>747</u>

**TOTAL, MAJOR WORKS** 882

**MINOR MISCELLANEOUS WORKS** 873

**TOTAL, NEW SOUTH WALES FISHERIES** 1,755

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>SAFE FOOD PRODUCTION NSW</b>						
<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
ACQUISITION OF OFFICE BUILDING	Homebush	2002	2004	7,000	6,080	<u>920</u>
						<b>920</b>
<b>TOTAL, MAJOR WORKS</b>						<u><b>920</b></u>
<b>MINOR MISCELLANEOUS WORKS</b>						<u><b>200</b></u>
<b>TOTAL, SAFE FOOD PRODUCTION NSW</b>						<u><b>1,120</b></u>

The following agencies have a Minor Works Program only.

<b>RURAL ASSISTANCE AUTHORITY</b>	<b>140</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## ATTORNEY GENERAL AND MINISTER FOR THE ENVIRONMENT

### ATTORNEY GENERAL'S DEPARTMENT

#### MAJOR WORKS

##### NEW WORKS

ABORIGINAL OUTSTATION	Griffith	2003	2005	2,300		<b>2,100</b>
INFORMATION TECHNOLOGY INFRASTRUCTURE	Sydney	2003	2006	11,418		<b>3,059</b>
SYDNEY WEST TRIAL COMPLEX	Parramatta	2003	2008	58,000		<b>1,000</b>
						<b>6,159</b>

##### WORK-IN-PROGRESS

BACKLOG MAINTENANCE PROGRAM IN COURTS	Various	1996	2007	54,407	26,822	<b>8,335</b>
BANKSTOWN COURTHOUSE	Bankstown	2002	2006	16,000	430	<b>2,000</b>
BLACKTOWN COURTHOUSE	Blacktown	2002	2005	4,000	400	<b>2,350</b>
CHILD SEXUAL ASSAULT COURTS	Various	2003	2004	1,430	1,040	<b>390</b>
COURTLINK PHASE I	Sydney	1997	2004	14,572	11,732	<b>2,840</b>
COURTLINK PHASE II	Sydney	2002	2004	15,700	3,143	<b>12,557</b>
HUNTER CHILDREN'S COURT	Newcastle	2001	2005	7,600	1,500	<b>2,500</b>
INDUSTRIAL RELATIONS COURT FITOUT - CHIEF SECRETARY'S BUILDING	Sydney	2003	2005	8,370	800	<b>3,300</b>
METROPOLITAN CHILDREN'S COURT	Parramatta	2001	2006	21,835	780	<b>4,362</b>
MT DRUITT COURTHOUSE	Mount Druitt	2002	2005	10,341	1,441	<b>3,000</b>
NOWRA COURTHOUSE	Nowra	2002	2005	4,800	176	<b>2,424</b>
						<b>44,058</b>

#### TOTAL, MAJOR WORKS

**50,217**

#### MINOR MISCELLANEOUS WORKS

**7,945**

#### TOTAL, ATTORNEY GENERAL'S DEPARTMENT

**58,162**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## LEGAL AID COMMISSION OF NEW SOUTH WALES

### MAJOR WORKS

#### WORK-IN-PROGRESS

COMPUTER REPLACEMENT PROJECT	Various	1994	2005	11,101	9,301	<b>900</b>
ENHANCED COMPUTER AND COMMUNICATIONS SYSTEMS	Various	2002	2006	8,452	928	<b>2,231</b>
						<b>3,131</b>
<b>TOTAL, MAJOR WORKS</b>						<b>3,131</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>560</b>
<b>TOTAL, LEGAL AID COMMISSION OF NEW SOUTH WALES</b>						<b>3,691</b>

## OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

### MAJOR WORKS

#### WORK-IN-PROGRESS

ELECTRONIC EXCHANGE OF BRIEFS WITH JUSTICE AGENCIES	Sydney	2002	2004	1,990	1,220	<b>770</b>
						<b>770</b>
<b>TOTAL, MAJOR WORKS</b>						<b>770</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,039</b>
<b>TOTAL, OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS</b>						<b>1,809</b>

## NATIONAL PARKS AND WILDLIFE SERVICE

### MAJOR WORKS

#### NEW WORKS

ESTABLISH NEWLY ACQUIRED PROPERTIES	Various	2003	2008	5,050		<b>1,000</b>
KOORAGANG ISLAND - RELOCATE WADER BIRD HABITAT	Kooragang	2003	2004	1,235		<b>1,235</b>
LANE COVE NATIONAL PARK - UPGRADE VISITOR FACILITIES	Lane Cove	2003	2005	1,155		<b>640</b>
PEST WEED AND ANIMAL CONTROL	Various	2003	2007	1,200		<b>300</b>
SPATIAL INFRASTRUCTURE - DEVELOP SYSTEM	Hurstville South	2003	2005	1,443		<b>1,068</b>
STOCKTON BIGHT NATIONAL PARK DEVELOPMENT	Stockton	2003	2005	541		<b>236</b>
WORLD HERITAGE VISITOR CENTRE	Bilpin	2003	2004	1,600		<b>1,600</b>
						<b>6,079</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>NATIONAL PARKS AND WILDLIFE SERVICE (cont)</b>						
<b>WORK-IN-PROGRESS</b>						
CONVERSION OF VACANT CROWN LANDS	Various	2001	2005	4,020	2,060	<b>980</b>
EDEN FOREST - ESTABLISHMENT WORKS	Eden	2000	2004	1,245	1,135	<b>110</b>
ESTABLISH JERVIS BAY NATIONAL PARK	Jervis Bay	2000	2004	22,824	20,824	<b>2,000</b>
FINALISE NORTHERN REGIONAL FOREST AGREEMENT	Various	2002	2006	10,000	2,500	<b>2,000</b>
IMPROVEMENTS TO MAJOR METROPOLITAN PARKS	Various	2001	2006	3,980	980	<b>1,000</b>
KOSCIUSZKO NATIONAL PARK - UPGRADE ROADS AND BRIDGES	Tumbarumba	1987	2005	43,192	40,952	<b>1,120</b>
LAND ACQUISITION - DUNPHY WILDERNESS	Tamworth	2001	2006	5,001	3,001	<b>1,000</b>
LAND ACQUISITION - OPEN SPACES	Various	1994	2007	19,333	17,199	<b>600</b>
LAND PURCHASES - FUNDED BY GRANTS AND DONATIONS	Various	2002	2007	21,735	10,735	<b>5,000</b>
LOWER PROSPECT CANAL - RECREATION FACILITIES	Smithfield	2001	2004	6,436	6,336	<b>100</b>
NEW PARKS - INITIAL WORKS	Various	1996	2005	13,641	11,891	<b>1,000</b>
PERISHER RESORT - UPGRADE INFRASTRUCTURE	Perisher Valley	2001	2004	25,996	10,996	<b>15,000</b>
SEWERAGE UPGRADE PROGRAM	Various	2000	2006	22,187	15,520	<b>2,529</b>
SOUTHERN COMPREHENSIVE REGIONAL ASSESSMENT WORKS	Bega	2000	2004	2,655	1,940	<b>715</b>
						<b>33,154</b>
<b>TOTAL, MAJOR WORKS</b>						<b>39,233</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>8,901</b>
<b>TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE</b>						<b>48,134</b>
<b>ROYAL BOTANIC GARDENS AND DOMAIN TRUST</b>						
<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
WATER SUPPLY	Sydney	2000	2004	2,970	2,012	<b>958</b>
						<b>958</b>
<b>TOTAL, MAJOR WORKS</b>						<b>958</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>2,320</b>
<b>TOTAL, ROYAL BOTANIC GARDENS AND DOMAIN TRUST</b>						<b>3,278</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>PUBLIC TRUST OFFICE - ADMINISTRATION</b>						
<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
TRUST ESTATE ASSET MANAGEMENT SYSTEM	Sydney	1998	2004	5,716	5,216	500
WILL PRODUCTION SYSTEM	Sydney	2000	2004	850	350	500
						<u>1,000</u>
<b>TOTAL, MAJOR WORKS</b>						<u>1,000</u>
<b>MINOR MISCELLANEOUS WORKS</b>						<u>1,090</u>
<b>TOTAL, PUBLIC TRUST OFFICE - ADMINISTRATION</b>						<u>2,090</u>

## REGISTRY OF BIRTHS, DEATHS AND MARRIAGES

<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
ASSET BASE ENHANCEMENT PROJECT	Chippendale	1998	2006	1,145	505	420
BUILDING PROGRAM	Chippendale	2000	2007	9,818	9,293	175
BUSINESS DEVELOPMENT	Chippendale	2001	2007	822	442	80
CONVERSION OF REGISTRY RECORDS 1856-1951	Chippendale	1998	2006	3,151	2,926	25
CONVERSION OF REGISTRY RECORDS 1952-1994	Chippendale	1998	2007	2,180	140	750
TECHNOLOGICAL UPGRADE & DEVELOPMENT	Chippendale	1996	2007	5,196	3,121	710
						<u>2,160</u>
<b>TOTAL, MAJOR WORKS</b>						<u>2,160</u>
<b>MINOR MISCELLANEOUS WORKS</b>						<u>80</u>
<b>TOTAL, REGISTRY OF BIRTHS, DEATHS AND MARRIAGES</b>						<u>2,240</u>

The following agencies have a Minor Works Program only.

<b>JUDICIAL COMMISSION OF NEW SOUTH WALES</b>	48
<b>ENVIRONMENT PROTECTION AUTHORITY</b>	3,179
<b>RESOURCE NSW</b>	210

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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**MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING,  
MINISTER FOR DISABILITY SERVICES AND  
MINISTER FOR YOUTH**

**DEPARTMENT OF COMMUNITY SERVICES**

**MAJOR WORKS**

**NEW WORKS**

CORPORATE INFORMATION SYSTEM	Ashfield	2003	2005	3,760		<b>1,990</b>
OUT-OF-HOME CARE PROJECT	Various	2003	2007	13,000		<b>3,800</b>
						<b>5,790</b>

**WORK-IN-PROGRESS**

CASEWORKER ACCOMMODATION	Various	2002	2007	36,750	5,880	<b>5,880</b>
CLIENT INFORMATION SYSTEM	Ashfield	2001	2004	9,500	9,200	<b>300</b>
						<b>6,180</b>

**TOTAL, MAJOR WORKS**

**11,970**

**MINOR MISCELLANEOUS WORKS**

**2,943**

**TOTAL, DEPARTMENT OF COMMUNITY SERVICES**

**14,913**

**DEPARTMENT OF AGEING, DISABILITY AND HOME CARE**

**MAJOR WORKS**

**NEW WORKS**

CLIENT INFORMATION SYSTEM	Sydney	2003	2005	11,293		<b>6,000</b>
						<b>6,000</b>

**WORK-IN-PROGRESS**

DISABILITY GROUP HOME-FIRE SAFETY PROJECT	Various	2002	2004	1,235	700	<b>535</b>
PROPERTIES TO HOUSE RELOCATED INDIVIDUALS FROM BOARDING HOUSES	Various	2003	2006	8,000	2,000	<b>2,000</b>
						<b>2,535</b>

**TOTAL, MAJOR WORKS**

**8,535**

**MINOR MISCELLANEOUS WORKS**

**5,600**

**TOTAL, DEPARTMENT OF AGEING, DISABILITY AND HOME CARE**

**14,135**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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The following agencies have a Minor Works Program only.

<b>OFFICE OF THE CHILDREN'S GUARDIAN</b>						40
<b>HOME CARE SERVICE OF NEW SOUTH WALES</b>						3,000
<b>COMMISSION FOR CHILDREN AND YOUNG PEOPLE</b>						122

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## MINISTER FOR EDUCATION AND TRAINING AND MINISTER FOR ABORIGINAL AFFAIRS

### DEPARTMENT OF EDUCATION AND TRAINING

#### SCHOOL EDUCATION SERVICES

##### MAJOR WORKS

##### NEW WORKS

BANORA POINT HIGH SCHOOL - NEW SCHOOL STAGE 2	Banora Point	2004	2005	7,000		300
BEGA HIGH SCHOOL - UPGRADE STAGE 2	Bega	2004	2005	5,000		200
BEHAVIOUR UNITS - PROVIDE ACCOMMODATION AT VARIOUS SCHOOLS	Various	2003	2005	5,040		1,900
BERALA PUBLIC SCHOOL - UPGRADE STAGE 2	Berala	2004	2005	1,300		100
BLAKEHURST PUBLIC SCHOOL - UPGRADE STAGE 2	Blakehurst	2004	2005	2,500		100
BLAXCELL STREET PUBLIC SCHOOL - UPGRADE	Granville	2004	2005	1,700		90
BULAHDELAH CENTRAL SCHOOL - UPGRADE STAGE 1	Bulahdelah	2004	2005	5,000		200
CALLAGHAN COLLEGE - UPGRADE JESMOND CAMPUS	Jesmond	2004	2005	5,000		200
CHATSWOOD HIGH SCHOOL - UPGRADE STAGE 1	Chatswood	2004	2005	5,000		200
CLASS SIZE REDUCTION PLAN - PROVISION OF NEW ACCOMMODATION	Various	2003	2007	107,000		18,650
CORPORATE SERVICES BUSINESS REFORM PROVISION	Various	2003	2004	7,000		5,000
DENISTONE EAST PUBLIC SCHOOL - COMPLETION OF UPGRADE	Eastwood	2004	2005	900		250
DULWICH HIGH SCHOOL - UPGRADE ADMINISTRATION AND ASSOCIATED WORKS	Dulwich Hill	2004	2005	1,500		80
HARBORD PUBLIC SCHOOL - UPGRADE STAGE 2	Harbord	2004	2005	2,500		100
HELENSBURGH PUBLIC SCHOOL - COMPLETION OF UPGRADE	Helensburgh	2003	2004	1,000		700
HOLROYD SCHOOL - COMPLETION OF STAGE 1 UPGRADE	Merrylands	2003	2004	1,000		700

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
HUNTER PERFORMING ARTS HIGH SCHOOL - UPGRADE FACILITIES INCLUDING NEW PERFORMANCE SPACE	Broadmeadow	2003	2005	4,900		200
INFORMATION TECHNOLOGY VARIOUS PROJECTS	Various	2003	2006	40,000		10,000
JINDABYNE CENTRAL SCHOOL - SECONDARY ACCOMMODATION STAGE 1	Jindabyne	2004	2005	5,000		200
MAROUBRA JUNCTION PUBLIC SCHOOL - CONSOLIDATION	Maroubra Junction	2004	2005	4,160		170
MARRICKVILLE HIGH SCHOOL - UPGRADE	Marrickville	2004	2005	1,500		80
MOUNT COLAH PUBLIC SCHOOL - COMPLETION OF UPGRADE	Mount Colah	2004	2004	900		400
PENNANT HILLS HIGH SCHOOL - NEW MATERIALS TECHNOLOGY/VISUAL ARTS FACILITY	Pennant Hills	2003	2005	3,700		150
PROVISION OF PRE SCHOOL FACILITIES AT VARIOUS SCHOOLS	Various	2003	2005	13,600		7,860
SCHOOLS AS COMMUNITY CENTRES - PROVIDE ACCOMMODATION AT VARIOUS SCHOOLS	Various	2004	2005	1,000		80
STATEWIDE DEMOUNTABLE REPLACEMENT PROGRAM	Various	2003	2005	10,000		3,000
TUGGERAH LAKES COLLEGE - COMPLETION OF STAGE 1 UPGRADE	Various	2004	2005	1,000		80
WESTFIELDS SPORTS HIGH SCHOOL - REFURBISHMENT STAGE 3	Fairfield West	2004	2005	2,000		80
WESTMEAD PUBLIC SCHOOL - COMPLETION OF UPGRADE OF ACCOMMODATION	Westmead	2004	2005	800		80
						<b>51,150</b>
<b>WORK-IN-PROGRESS</b>						
ALEXANDRIA PARK COMMUNITY SCHOOL - REDEVELOPMENT	Alexandria	2002	2004	7,590	2,506	5,084
ALFORDS POINT PUBLIC SCHOOL - UPGRADE STAGE 2	Alfords Point	2002	2004	2,256	2,121	135
ANNA BAY PUBLIC SCHOOL - COMPLETION OF REDEVELOPMENT	Anna Bay	2002	2004	3,130	150	2,628

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
AUBURN WEST PUBLIC SCHOOL - UPGRADE STAGE 2	Auburn	2002	2004	5,408	3,995	<b>1,413</b>
BANKSTOWN PUBLIC SCHOOL - HALL, CANTEEN, COVERED OUTDOOR LEARNING AREA	Bankstown	2002	2004	1,710	73	<b>1,501</b>
BANORA POINT HIGH SCHOOL - NEW SCHOOL STAGE 1	Banora Point	2000	2004	13,179	5,978	<b>7,201</b>
BEGA HIGH SCHOOL - UPGRADE STAGE 1	Bega	2000	2004	3,694	1,177	<b>2,408</b>
BERALA PUBLIC SCHOOL - UPGRADE OF ACCOMMODATION	Berala	2002	2004	5,348	1,793	<b>3,315</b>
BLUE HAVEN PUBLIC SCHOOL - UPGRADE STAGE 2	Blue Haven	2002	2004	4,196	402	<b>3,442</b>
BOAMBEE PUBLIC SCHOOL - HALL, CANTEEN, COVERED OUTDOOR LEARNING AREA	Boambee	2002	2004	1,540	604	<b>936</b>
BOGANGAR PUBLIC SCHOOL - NEW SCHOOL	Bogangar	2000	2004	5,436	1,792	<b>3,644</b>
BRISBANE WATER SECONDARY COLLEGE - STAGE 1 UPGRADE	Various	2002	2004	5,227	179	<b>3,204</b>
CALLAGHAN COLLEGE - UPGRADE STAGE 2	Various	2002	2005	6,777	1,934	<b>4,619</b>
CANLEY VALE PUBLIC SCHOOL - UPGRADE STAGE 1	Canley Vale	2002	2004	4,312	2,982	<b>1,330</b>
CLARENCE TOWN PUBLIC SCHOOL - HOMEBASES AND HALL	Clarence Town	2002	2004	3,957	875	<b>3,082</b>
CLEVELAND STREET INTENSIVE ENGLISH HIGH SCHOOL - REFURBISHMENT	Surry Hills	2002	2004	4,340	939	<b>2,138</b>
COOMA NORTH PUBLIC SCHOOL - HALL, CANTEEN, COVERED OUTDOOR LEARNING AREA	Cooma	2002	2004	1,722	363	<b>1,316</b>
DENISTONE EAST PUBLIC SCHOOL - UPGRADE STAGE 2	Eastwood	2002	2004	6,950	357	<b>6,272</b>
DORRIGO HIGH SCHOOL - UPGRADE ACCOMMODATION	Dorrigo	2000	2004	2,299	1,371	<b>881</b>
DULWICH HIGH SCHOOL - UPGRADE STAGE 1	Dulwich Hill	2003	2004	1,041	44	<b>832</b>
EASTWOOD HEIGHTS PUBLIC SCHOOL - UPGRADE	Eastwood	2002	2004	3,118	286	<b>2,767</b>
FAIRFIELD HEIGHTS PUBLIC SCHOOL - HALL, CANTEEN, COVERED OUTDOOR LEARNING AREA	Fairfield	2002	2004	1,808	243	<b>1,513</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
FORT STREET HIGH SCHOOL - NEW ADMINISTRATION AND PERFORMING ARTS FACILITIES	Petersham	2002	2004	6,610	2,536	<b>4,074</b>
FREDERICKTON PUBLIC SCHOOL - PROVIDE PERMANENT ACCOMMODATION	Frederickton	2002	2004	3,212	440	<b>2,622</b>
GLENBROOK PUBLIC SCHOOL - NEW FACILITIES AND REFURBISHMENT	Glenbrook	2002	2005	3,870	110	<b>3,052</b>
GRANVILLE BOYS HIGH SCHOOL - GYMNASIUM	Granville	2002	2005	2,121	106	<b>986</b>
HELENSBURGH PUBLIC SCHOOL - HALL, CANTEEN, COVERED OUTDOOR LEARNING AREA	Helensburgh	2002	2004	1,804	59	<b>1,543</b>
HENRY KENDALL HIGH SCHOOL - REDEVELOPMENT - STAGE 1	Gosford	2000	2004	5,186	3,110	<b>2,076</b>
HOLROYD SCHOOL - UPGRADE STAGE 1	Merrylands	2000	2004	4,034	2,485	<b>1,549</b>
HOLSWORTHY PUBLIC SCHOOL - CLASSROOM UPGRADE	Holsworthy	2002	2004	988	632	<b>356</b>
INFORMATION TECHNOLOGY ENTERPRISE PORTAL	Various	2002	2004	4,000	2,900	<b>1,100</b>
INFORMATION TECHNOLOGY NETWORK BANDWIDTH	Various	2002	2005	90,000	25,000	<b>30,000</b>
INFORMATION TECHNOLOGY VARIOUS PROJECTS	Various	2002	2005	6,000	100	<b>3,900</b>
JAMES RUSE AGRICULTURAL HIGH SCHOOL - UPGRADE STAGE 3	Carlingford	2001	2004	3,906	1,773	<b>2,033</b>
JERRABOMBERRA PUBLIC SCHOOL - NEW SCHOOL STAGE 2	Jerrabomberra	2002	2003	2,943	1,780	<b>1,163</b>
J J CAHILL MEMORIAL HIGH SCHOOL - NEW ADMINISTRATION AND PERFORMING ARTS FACILITIES	Rosebery	2002	2003	3,027	2,827	<b>200</b>
KENDALL PUBLIC SCHOOL - UPGRADE OF EXISTING FACILITIES, PROVISION OF NEW FACILITIES	Kendall	2002	2004	3,558	1,772	<b>1,786</b>
KIAMA HIGH SCHOOL - UPGRADE STAGE 1	Kiama	2001	2003	4,407	3,848	<b>559</b>
LIGHTNING RIDGE CENTRAL SCHOOL - UPGRADE STAGE 2	Lightning Ridge	2001	2004	4,357	1,165	<b>2,442</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
LIGHTNING RIDGE CENTRAL SCHOOL - UPGRADE STAGE 3	Lightning Ridge	2003	2004	4,343	846	<b>2,747</b>
MARRICKVILLE HIGH SCHOOL - UPGRADE STAGE 1	Marrickville	2002	2003	1,011	394	<b>617</b>
MATRAVILLE SPORTS HIGH SCHOOL - NEW GYMNASIUM AND SPORTS FACILITIES	Chifley	2002	2003	5,745	3,118	<b>2,627</b>
MERIMBULA PUBLIC SCHOOL - HALL, CANTEEN, COVERED OUTDOOR LEARNING AREA	Merimbula	2002	2004	1,880	108	<b>1,408</b>
MERIMBULA PUBLIC SCHOOL - UPGRADE OF ACCOMMODATION	Merimbula	2001	2004	4,546	372	<b>3,106</b>
MILTON PUBLIC SCHOOL - UPGRADE	Milton	2002	2004	3,690	125	<b>2,762</b>
MOUNT COLAH PUBLIC SCHOOL - UPGRADE OF ACCOMMODATION	Mount Colah	2001	2003	3,496	2,345	<b>1,151</b>
MULLUMBIMBY HIGH SCHOOL - UPGRADE STAGE 1	Mullumbimby	2001	2004	4,822	887	<b>3,166</b>
MULLUMBIMBY HIGH SCHOOL - UPGRADE STAGE 2	Mullumbimby	2002	2005	4,015	509	<b>2,741</b>
NORTHERN BEACHES SECONDARY COLLEGE - FRESHWATER SENIOR CAMPUS STAGE 2	Harbord	2002	2004	8,900	8,248	<b>652</b>
NORTHLAKES HIGH SCHOOL - TECHNOLOGY INFRASTRUCTURE UPGRADE	San Remo	2002	2005	3,674	220	<b>2,730</b>
OYSTER BAY PUBLIC SCHOOL - NEW HALL AND AMENITIES	Oyster Bay	2001	2003	1,597	1,367	<b>230</b>
PENRITH PUBLIC SCHOOL - HALL, CANTEEN, COVERED OUTDOOR LEARNING AREA	Penrith	2002	2004	1,750	113	<b>1,471</b>
RANDWICK BOYS AND RANDWICK GIRLS HIGH SCHOOLS - NEW MULTI MEDIA AND PERFORMING ARTS FACILITIES	Randwick	2002	2004	6,610	3,704	<b>2,906</b>
RIVERSIDE GIRLS HIGH SCHOOL - CANTEEN, FITNESS AND PERFORMING ARTS FACILITIES	Gladesville	2002	2003	4,250	2,417	<b>1,833</b>
REVITALISATION OF INNER SYDNEY SCHOOLS - NEW LEARNING CENTRE RANDWICK COLLEGE OF TAFE	Randwick	2002	2003	2,170	745	<b>1,425</b>
ROSE BAY SECONDARY COLLEGE - REDEVELOPMENT	Dover Heights	2002	2005	22,000	2,350	<b>10,058</b>
RYDE SECONDARY COLLEGE - UPGRADE	Ryde	2002	2004	5,260	4,512	<b>748</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
RYDE SECONDARY COLLEGE AND RIVERSIDE GIRLS HIGH SCHOOLS – CONNECTION OF IT INFRASTRUCTURE TO THE MACQUARIE UNIVERSITY	Various	2002	2004	1,870	1,844	26
SEFTON HIGH SCHOOL - NEW ADMINISTRATION/LIBRARY	Sefton	2002	2004	3,361	184	2,819
SOLDIERS POINT PUBLIC SCHOOL - STAGE 1 UPGRADE	Soldiers Point	2002	2004	3,886	520	3,343
SOUTH SYDNEY HIGH SCHOOL - NEW MULTI MEDIA FACILITY AND CLASSROOMS	Maroubra	2002	2003	2,600	2,453	147
ST GEORGE SCHOOL - REPLACEMENT SCHOOL STAGE 2	Kogarah	2002	2004	1,572	1,394	178
STATEWIDE DEMOUNTABLE REPLACEMENT PROGRAM - VARIOUS SCHOOLS 02/03	Various	2002	2004	14,174	6,074	4,749
STRATHFIELD GIRLS HIGH SCHOOL - UPGRADE STAGE 1	Strathfield South	2003	2005	2,587	55	1,480
SUPPORT CENTRES - ALTERNATE BEHAVIOUR PROGRAM - UPGRADING	Various	2002	2004	4,255	3,565	637
SYDNEY SECONDARY COLLEGE, BALMAIN CAMPUS - REDEVELOPMENT	Rozelle	2002	2003	4,880	2,900	1,980
SYDNEY SECONDARY COLLEGE, BLACKWATTLE BAY CAMPUS – UPGRADE	Glebe	2002	2004	6,610	3,886	2,724
SYDNEY SECONDARY COLLEGE, LEICHHARDT CAMPUS - UPGRADE	Leichhardt	2002	2005	9,210	4,139	3,971
TEMPE HIGH SCHOOL - REDEVELOPMENT	Tempe	2002	2003	2,380	2,049	331
TUGGERAH LAKES COLLEGE - UPGRADE STAGE 1	Various	2002	2004	5,530	593	4,115
TWEED RIVER HIGH SCHOOL - STAGE 1 UPGRADE	Tweed Heads South	2003	2005	3,130	110	1,881
WEST PENNANT HILLS PUBLIC SCHOOL - NEW FACILITIES	West Pennant Hills	2001	2004	1,996	205	1,631
WESTFIELDS SPORTS HIGH SCHOOL - UPGRADE STAGE 2	Fairfield West	2000	2004	6,710	1,694	5,016
WESTMEAD PUBLIC SCHOOL - UPGRADE STAGE 1	Westmead	2001	2004	2,630	274	1,764
						<b>198,272</b>
<b>TOTAL, MAJOR WORKS</b>						<b>249,422</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>83,328</b>
<b>SUB TOTAL</b>						<b>332,750</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## DEPARTMENT OF EDUCATION AND TRAINING (cont)

### PRIVATELY FINANCED SCHOOL PROJECTS (PFP)

#### MAJOR WORKS

##### NEW WORKS

NEW SCHOOLS PRIVATELY FINANCED PROJECTS	Various	2003	2005	82,809		34,318
<b>TOTAL, PFP SCHOOL PROJECTS</b>						<b>34,318</b>
<b>TOTAL, SCHOOL EDUCATION SERVICES</b>						<b>367,068</b>

#### TAFE

##### MAJOR WORKS

##### NEW WORKS

BANKSTOWN (CHULLORA) - CIVIL CONSTRUCTION AND CARPENTRY WORKSHOP	Chullora	2003	2005	3,500		400
BELMONT - NEW CHILD STUDIES FACILITY	Belmont	2003	2005	4,000		400
BLUE MOUNTAINS - INFORMATION TECHNOLOGY, TOURISM AND HOSPITALITY, OUTDOOR RECREATION AND LIBRARY	Wentworth Falls	2003	2005	6,765		3,735
GRAFTON - MULTIPURPOSE WORKSHOPS, CLASSROOMS AND OFFICES	Grafton	2003	2005	5,563		2,412
GRANVILLE - NEW CHILDREN'S SERVICES CENTRE	Granville	2003	2005	1,700		400
GRANVILLE - REFURBISHMENT FOR COMMERCIAL AND DOMESTIC REFRIGERATION WORKSHOPS	Granville	2003	2005	2,374		400
MEADOWBANK - NEW BUILDING FOR NURSING, MASSAGE THERAPY, SPORT AND RECREATION	Meadowbank	2003	2005	9,143		3,296
MOUNT DRUITT - LIBRARY REFURBISHMENT AND INTEGRATION WITH INDEPENDENT LEARNING CENTRE AND DISABLED ACCESS	Mount Druitt	2003	2005	3,600		1,700
MUDGEES - NEW MULTIPURPOSE WORKSHOPS AND STUDENT AMENITIES	Mudgee	2003	2005	4,477		2,171

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
NORTHERN BEACHES - CERAMICS TRAINING FACILITIES	Brookvale	2003	2005	1,800		250
ORANGE - REFURBISHMENT FOR ACCESS PROGRAMS	Orange	2003	2004	502		502
ULTIMO - RELOCATION OF GRAPHIC ARTS	Ultimo	2003	2005	5,800		400
WAGGA WAGGA - NEW LEARNING CENTRE	Wagga Wagga	2003	2005	1,100		200
WOLLONGONG - REFURBISHMENT FOR TRADE WORKSHOPS AND GENERAL PURPOSE SPACES	North Wollongong	2003	2005	5,900		250
						<b>16,516</b>
<b>WORK-IN-PROGRESS</b>						
"TAFE ONLINE" PROJECT	Various	1998	2004	33,406	24,778	8,628
ALBURY – METAL FABRICATION AND ELECTRICAL TRADES	Albury	2002	2003	4,123	3,239	884
ARMIDALE - DISABLED ACCESS AND REFURBISHMENT	Armidale	2003	2003	1,244	387	857
COOTAMUNDRA – NURSING, CHILD CARE, WELFARE, AND GENERAL EDUCATION	Cootamundra	2002	2004	3,800	614	3,186
DUBBO - ABORIGINAL DEVELOPMENT CENTRE	Dubbo	2002	2003	1,878	1,196	682
DUBBO - SITE CONSOLIDATION FOR FITTING AND MACHINING	Dubbo	2002	2003	462	315	147
GLENDALE - KITCHEN UPGRADE	Glendale	2002	2003	1,301	117	1,184
GOULBURN – BUSINESS SERVICES, INFORMATION TECHNOLOGY, GENERAL EDUCATION, ARTS AND MEDIA	Goulburn	2002	2003	1,477	342	1,135
GRAFTON - MUSIC CENTRE	Grafton	2002	2003	2,458	197	2,261
GRANVILLE - FIRE HYDRANT SYSTEM UPGRADE	Granville	2003	2003	795	219	576
GRIFFITH – NEW HAIRDRESSING AND BEAUTY THERAPY FACILITY	Griffith	2003	2004	640	340	300
KURRI KURRI - HORTICULTURE AND ENVIRONMENTAL PROTECTION	Kurri Kurri	2001	2003	7,108	6,108	1,000
LIGHTNING RIDGE - NEW FACILITY	Lightning Ridge	2002	2003	1,220	276	944
LIVERPOOL – BEAUTY THERAPY, INFORMATION TECHNOLOGY AND GENERAL LEARNING	Liverpool	2002	2003	1,564	1,376	188

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>DEPARTMENT OF EDUCATION AND TRAINING (cont)</b>						
SHELLHARBOUR - MULTIFUNCTIONAL COMPLEX	Shellharbour	2002	2004	9,095	1,918	<b>6,046</b>
ST GEORGE - ACCESS IMPROVEMENTS	Kogarah	2002	2003	621	391	<b>230</b>
SYDNEY INSTITUTE – DATA AND VOICE COMMUNICATION INFRASTRUCTURE	Various	2003	2003	1,000	651	<b>349</b>
ULTIMO - AUTOMOTIVE WORKSHOP UPGRADE	Ultimo	2002	2003	1,050	400	<b>650</b>
ULTIMO - BUSINESS AND INFORMATION TECHNOLOGY	Ultimo	2003	2003	850	163	<b>687</b>
ULTIMO - UPGRADE VARIOUS BUILDINGS TO COMPLY WITH BUILDING CODE	Ultimo	2002	2003	700	600	<b>100</b>
ULTIMO-HOSPITALITY AND FASHION DESIGN	Ultimo	2001	2004	28,025	6,054	<b>4,905</b>
WETHERILL PARK - COMBINED AUTOMOTIVE REFURBISHMENT	Wetherill Park	2002	2003	1,220	450	<b>770</b>
WOLLONGBAR - HOSPITALITY AND TRADE COURSE FACILITIES	Wollongbar	1999	2003	10,077	8,879	<b>1,198</b>
WYONG – CLASSROOMS, STUDENT SERVICES AND CAFETERIA	Wyong	2002	2004	5,446	440	<b>5,006</b>
						<b>41,913</b>
<b>TOTAL, MAJOR WORKS</b>						<b>58,429</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>13,571</b>
<b>TOTAL, TAFE</b>						<b>72,000</b>
<b>NATIONAL ART SCHOOL</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
NATIONAL ART SCHOOL - UPGRADE	Darlinghurst	2003	2006	8,500		<b>1,000</b>
<b>TOTAL, MAJOR WORKS</b>						<b>1,000</b>
<b>TOTAL, NATIONAL ART SCHOOL</b>						<b>1,000</b>
<b>TOTAL, DEPARTMENT OF EDUCATION AND TRAINING</b>						<b>440,068</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>OFFICE OF THE BOARD OF STUDIES</b>						
<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
COMPUTING SKILLS ASSESSMENT	Sydney	2001	2004	1,500	1,000	<b>500</b>
YEARS 7-10 SYLLABUS DEVELOPMENT	Sydney	2001	2005	900	300	<b>200</b>
						<b>700</b>
<b>TOTAL, MAJOR WORKS</b>						<b>700</b>
<b>TOTAL, OFFICE OF THE BOARD OF STUDIES</b>						<b>700</b>

The following agencies have a Minor Works Program only.

**DEPARTMENT OF ABORIGINAL AFFAIRS** **39**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## MINISTER FOR ENERGY AND UTILITIES AND MINISTER FOR SCIENCE AND MEDICAL RESEARCH

### MINISTRY OF ENERGY AND UTILITIES

#### MAJOR WORKS

##### NEW WORKS

WYANGALA SEWERAGE SCHEME UPGRADE	Cowra	2003	2005	1,150		<b>850</b>
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**850**

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##### WORK-IN-PROGRESS

BLOWERING DAM STRUCTURAL INTEGRITY	Tumut	1998	2010	25,631	2,966	<b>1,040</b>
BURRENDONG DAM UPGRADE	Lake Burrendong	1994	2008	18,726	2,148	<b>900</b>
CHAFFEY DAM UPGRADE	Bowling Alley Point	1998	2008	14,464	3,671	<b>1,000</b>
COPETON DAM UPGRADE	Copeton	1994	2010	48,363	2,921	<b>700</b>
KEEPIT DAM UPGRADE	Keepit	1994	2010	53,355	7,227	<b>1,800</b>
MACQUARIE RIVER RE-REGULATION CAPABILITY	Warren	1999	2010	32,303	1,333	<b>3,550</b>
MAINTENANCE OF DAMS	Various	2001	2008	24,039	5,839	<b>4,000</b>
RIVER STRUCTURES	Various	1999	2008	31,455	12,655	<b>5,000</b>
RIVER MANAGEMENT	Various	1997	2007	19,446	10,146	<b>3,000</b>
STAFF HOUSING AT DAMS	Various	2001	2008	6,480	1,042	<b>1,500</b>
WELLINGTON/BETHUNGRA DAMS UPGRADE	Various	1998	2008	11,789	2,542	<b>400</b>
WYANGLA DAM UPGRADE	Wyangala	1998	2008	18,794	1,816	<b>700</b>

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**23,590**

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#### TOTAL, MAJOR WORKS

**24,440**

#### MINOR MISCELLANEOUS WORKS

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**388**

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#### TOTAL, MINISTRY OF ENERGY AND UTILITIES

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**24,828**

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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**MINISTER FOR GAMING AND RACING**

The following agencies have a Minor Works Program only.

<b>DEPARTMENT OF GAMING AND RACING</b>						<b>402</b>
<b>CASINO CONTROL AUTHORITY</b>						<b>70</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## MINISTER FOR HEALTH

### DEPARTMENT OF HEALTH

#### MAJOR WORKS

##### NEW WORKS

COUNTER TERRORISM	Various	2003	2004	4,100		<b>4,100</b>
FORENSIC HOSPITAL	Malabar	2003	2007	57,600		<b>500</b>
INFORMATION MANAGEMENT AND TECHNOLOGY PATIENT AND CLINICAL SYSTEMS	Various	2003	2007	42,500		<b>2,500</b>
INFORMATION MANAGEMENT AND TECHNOLOGY INFRASTRUCTURE	Various	2003	2007	15,000		<b>1,000</b>
MAJOR PROJECTS PLANNING	Various	2003	2004	1,000		<b>1,000</b>
MENTAL HEALTH STAGE 3A	Various	2003	2006	12,000		<b>1,000</b>
RURAL HOSPITAL AND HEALTH SERVICES PROGRAM PLANNING	Various	2003	2004	1,000		<b>1,000</b>
						<b>11,100</b>

##### WORK-IN-PROGRESS

AMBULANCE INFRASTRUCTURE	Various	2001	2006	45,836	15,426	<b>8,690</b>
ARMIDALE AND DISTRICT ABORIGINAL MEDICAL SERVICE	Armidale	2002	2004	600	400	<b>200</b>
BARRABA HEALTH SERVICE STAGE 2	Barraba	2002	2004	1,750	400	<b>1,350</b>
BLUE MOUNTAINS HOSPITAL REDEVELOPMENT	Katoomba	2002	2005	11,440	870	<b>6,086</b>
BOURKE RURAL HOSPITAL AND HEALTH SERVICES	Bourke	2002	2004	15,347	1,214	<b>11,298</b>
CABRAMATTA ANTI DRUG STRATEGY	Cabramatta	2002	2004	2,000	456	<b>1,544</b>
CENTRAL COAST HEALTH ACCESS PLAN	Various	2002	2006	208,127	42,925	<b>68,825</b>
CENTRAL SYDNEY AREA RESOURCE TRANSITION PROGRAM	Various	1997	2006	403,181	359,964	<b>16,346</b>
CHILDREN'S HOSPITAL WESTMEAD - RESEARCH FACILITY	Westmead	2001	2004	5,000	4,000	<b>1,000</b>
CHILDREN'S HOSPITAL WESTMEAD ENERGY PERFORMANCE CONTRACT	Westmead	2002	2004	947	190	<b>757</b>
CHILDREN'S HOSPITAL WESTMEAD PICTURE ARCHIVE AND COMMUNICATION SYSTEM UPGRADE	Westmead	2002	2004	3,500	1,750	<b>1,750</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
COLEDALE HOSPITAL UPGRADE	Coledale	2000	2004	5,114	1,070	<b>4,044</b>
DUBBO ACUTE PSYCHIATRIC INPATIENT UNIT	Dubbo	2001	2004	4,996	653	<b>3,879</b>
EASTERN COLLABORATIVE HEALTH TRAINING CENTRE	Randwick	2002	2004	2,500	1,250	<b>1,250</b>
FORBES AMBULANCE STATION	Forbes	2003	2004	800	50	<b>750</b>
GREATER MURRAY ENERGY PERFORMANCE CONTRACT	Griffith	2003	2004	938	454	<b>484</b>
HAY RURAL HOSPITAL AND HEALTH SERVICES	Hay	2002	2003	10,201	3,950	<b>6,251</b>
HEART RESEARCH INSTITUTE	Camperdown	2001	2004	4,500	3,000	<b>1,500</b>
HENTY RURAL HOSPITAL AND HEALTH SERVICES	Henty	2002	2004	5,556	354	<b>5,202</b>
HOLBROOK HOSPITAL ACUTE SERVICES UPGRADE	Holbrook	2002	2003	2,070	400	<b>1,670</b>
HORNSBY HOSPITAL OBSTETRICS PAEDIATRICS AND EMERGENCY DEPARTMENT	Hornsby	2003	2004	16,400	1,000	<b>6,500</b>
ILLAWARRA AREA HEALTH SERVICE STRATEGY STAGE 2	Various	1999	2003	112,561	99,677	<b>12,884</b>
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 4	Various	1999	2005	4,799	4,055	<b>687</b>
INFORMATION MANAGEMENT AND TECHNOLOGY STRATEGY STAGE 5	Various	2000	2005	9,886	7,201	<b>1,864</b>
KYOGLE RURAL HOSPITAL AND HEALTH SERVICES	Kyogle	2003	2004	9,420	1,364	<b>7,436</b>
LIVERPOOL HOSPITAL EMERGENCY DEPARTMENT	Liverpool	2003	2005	9,100	265	<b>6,756</b>
LIVERPOOL MENTAL HEALTH FACILITY	Liverpool	2001	2005	26,900	3,207	<b>10,726</b>
MACARTHUR SECTOR STRATEGY	Various	1997	2005	108,667	94,710	<b>8,474</b>
MENTAL HEALTH ACCELERATED ACCOMMODATION PROGRAM	Various	2002	2004	8,582	5,505	<b>3,077</b>
METROPOLITAN CLINICAL NETWORKS INFRASTRUCTURE STRATEGY	Various	2002	2004	9,000	7,770	<b>1,230</b>
MILTON - ULLADULLA HOSPITAL REDEVELOPMENT	Milton	2003	2004	7,000	425	<b>4,000</b>
NEONATAL EMERGENCY TRANSPORT SERVICE	Westmead	1998	2003	6,483	4,917	<b>1,566</b>
NEPEAN HOSPITAL EMERGENCY DEPARTMENT	Penrith	2002	2005	8,600	1,600	<b>6,874</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
NEWCASTLE STRATEGY	Newcastle	2001	2008	236,130	18,896	<b>16,200</b>
PATIENT ADMINISTRATION SYSTEM	Various	2001	2007	90,000	33,491	<b>17,473</b>
POINT OF CARE CLINICAL INFORMATION SYSTEM PILOT	Various	2002	2005	14,800	4,990	<b>4,900</b>
PRINCE OF WALES HIGH DEPENDENCY UNIT	Randwick	2002	2004	950	550	<b>400</b>
PRINCE OF WALES PARKES BLOCK	Randwick	2002	2005	7,000	250	<b>3,500</b>
QUEANBEYAN AMBULANCE STATION RELOCATION	Queanbeyan	2000	2003	800	156	<b>644</b>
ROYAL NORTH SHORE HOSPITAL REDEVELOPMENT STAGE 1	St Leonards	1998	2004	55,392	49,642	<b>5,750</b>
ROYAL NORTH SHORE HOSPITAL REDEVELOPMENT STAGE 2	St Leonards	2002	2010	407,400	1,030	<b>4,470</b>
RURAL HOSPITAL AND HEALTH SERVICE PROGRAM PHASE 1	Various	2000	2004	74,372	70,581	<b>3,791</b>
RURAL INFORMATION TECHNOLOGY INFRASTRUCTURE	Various	2001	2005	7,000	4,377	<b>1,500</b>
RYDE HEALTH SERVICES	Ryde	1999	2004	5,530	1,422	<b>4,108</b>
SHELLHARBOUR HOSPITAL EMERGENCY DEPARTMENT	Shellharbour	2003	2004	5,000	350	<b>2,500</b>
SPRINGWOOD HOSPITAL OPERATING THEATRE	Springwood	2002	2003	400	200	<b>200</b>
ST GEORGE HOSPITAL PROCEDURAL CENTRE	Kogarah	2000	2003	6,400	5,129	<b>1,271</b>
STATE ELECTRONIC HEALTH RECORD	Various	2001	2006	19,400	7,462	<b>4,765</b>
STATEWIDE PLANNING AND ASSET MAINTENANCE	Various	1995	2008	51,053	19,560	<b>2,170</b>
SUSSEX INLET AMBULANCE STATION	Sussex Inlet	2003	2004	810	39	<b>771</b>
SUTHERLAND HOSPITAL REDEVELOPMENT	Caringbah	1997	2003	83,985	80,934	<b>3,051</b>
TOWABBA ABORIGINAL MEDICAL SERVICE	Forster	2002	2003	600	60	<b>540</b>
TWEED HEADS HOSPITAL RENAL UNIT	Tweed Heads	2003	2004	1,050	400	<b>650</b>
WAGGA WAGGA HOSPITAL INTERIM WORKS	Wagga Wagga	2003	2004	500	300	<b>200</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>DEPARTMENT OF HEALTH (cont)</b>						
WALGETT ABORIGINAL MEDICAL CENTRE	Walgett	2003	2004	700	50	<b>650</b>
WESTERN SYDNEY ENERGY PERFORMANCE CONTRACT	Westmead	2003	2004	6,671	1,850	<b>4,821</b>
WESTERN SYDNEY STRATEGY	Parramatta	2001	2008	178,500	10,610	<b>12,625</b>
WESTMEAD AMBULATORY PROCEDURAL CENTRE	Westmead	2000	2004	6,000	3,824	<b>2,176</b>
WESTMEAD HOSPITAL BREAST CENTRE	Westmead	1998	2003	3,821	2,857	<b>964</b>
YAMBA AMBULANCE STATION	Yamba	2003	2004	900	100	<b>800</b>
YOUNG HOSPITAL AND MERCY HEALTH SERVICES CO-LOCATION	Young	2002	2004	16,553	3,400	<b>7,800</b>
						<b>323,640</b>
<b>TOTAL, MAJOR WORKS</b>						<b>334,740</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>121,960</b>
<b>TOTAL, DEPARTMENT OF HEALTH</b>						<b>456,700</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## MINISTER FOR INFRASTRUCTURE AND PLANNING AND MINISTER FOR NATURAL RESOURCES

### DEPARTMENT OF INFRASTRUCTURE, PLANNING AND NATURAL RESOURCES

#### MAJOR WORKS

##### NEW WORKS

INTELLIGENT PLANNING FRAMEWORK	Sydney	2003	2004	900		<b>900</b>
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**900**

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##### WORK-IN-PROGRESS

ACQUISITION OF COASTAL LAND	Various	1998	2007	24,667	13,667	<b>3,500</b>
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BRIDGE STREET BUILDING	Sydney	1994	2008	15,241	11,089	<b>1,200</b>
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BUILDING WORKS	Dubbo	2000	2005	8,281	327	<b>2,000</b>
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BURONGA SALT INTERCEPTION	Buronga	2000	2005	2,804	733	<b>1,331</b>
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COMMUNITY ACCESS TO NATURAL RESOURCE INFORMATION SYSTEM	Various	2000	2005	3,815	2,760	<b>966</b>
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ESTABLISH SUSTAINABLE FARMING UNIT	Wellington	2002	2004	760	630	<b>130</b>
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FLOOD WARNING PROGRAM	Various	1994	2006	1,001	573	<b>120</b>
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GAUGING STATIONS FOR UNREGULATED FLOW	Various	2001	2005	2,000	692	<b>500</b>
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INFORMATION INFRASTRUCTURE ASSET MANAGEMENT PLAN	Various	2001	2004	800	209	<b>375</b>
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WATER INFORMATION SYSTEM	Various	2001	2004	4,950	2,907	<b>1,360</b>
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**11,482**

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#### TOTAL, MAJOR WORKS

**12,382**

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#### MINOR MISCELLANEOUS WORKS

**5,714**

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#### TOTAL, DEPARTMENT OF INFRASTRUCTURE, PLANNING AND NATURAL RESOURCES

**18,096**

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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## DEPARTMENT OF LANDS

### MAJOR WORKS

#### WORK-IN-PROGRESS

LAND DIRECT - VIA THE INTERNET	Various	2002	2005	2,649	597	1,000
						<u>1,000</u>

<b>TOTAL, MAJOR WORKS</b>						<u>1,000</u>
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<b>MINOR MISCELLANEOUS WORKS</b>						<u>250</u>
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<b>TOTAL, DEPARTMENT OF LANDS</b>						<u>1,250</u>
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## ENVIRONMENTAL PLANNING AND ASSESSMENT ACT (INCORPORATING SYDNEY REGION DEVELOPMENT FUND AND LAND DEVELOPMENT CONTRIBUTION FUND)

### MAJOR WORKS

#### WORK-IN-PROGRESS

GENERAL LAND ACQUISITIONS	Various	2000	2007	196,804	76,804	35,000
						<u>35,000</u>

<b>TOTAL, MAJOR WORKS</b>						<u>35,000</u>
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<b>TOTAL, ENVIRONMENTAL PLANNING AND ASSESSMENT ACT (INCORPORATING SYDNEY REGION DEVELOPMENT FUND AND LAND DEVELOPMENT CONTRIBUTION FUND)</b>						<u>35,000</u>
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## LAND AND PROPERTY INFORMATION NEW SOUTH WALES

### MAJOR WORKS

#### WORK-IN-PROGRESS

BUILDING IMPROVEMENTS	Sydney	1998	2005	7,924	6,354	1,300
COMMON LAND CADASTRE	Bathurst	2002	2004	2,000	1,000	1,000
ESTABLISHMENT OF LAND AND PROPERTY INFORMATION CALL CENTRE	Sydney	2003	2004	550	70	480
GEO-CODED URBAN AND RURAL ADDRESS SYSTEM	Sydney	2003	2004	500	50	450
INTEGRATED PROPERTY WAREHOUSE	Sydney	2000	2004	9,398	8,648	750

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>LAND AND PROPERTY INFORMATION NEW SOUTH WALES (cont)</b>						
SPATIAL MAINTENANCE AND DELIVERY SYSTEM REPLACEMENT	Bathurst	2003	2005	4,790	2,500	<b>2,025</b>
UPGRADE ELECTRONIC DATA PROCESSING EQUIPMENT	Various	1998	2007	35,437	12,393	<b>3,130</b>
						<b>9,135</b>
<b>TOTAL, MAJOR WORKS</b>						<b>9,135</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>2,765</b>
<b>TOTAL, LAND AND PROPERTY INFORMATION NEW SOUTH WALES</b>						<b>11,900</b>

The following agencies have a Minor Works Program only.

<b>HERITAGE OFFICE</b>	<b>19</b>
<b>HONEYSUCKLE DEVELOPMENT CORPORATION</b>	<b>240</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## MINISTER FOR JUSTICE

### DEPARTMENT OF CORRECTIVE SERVICES

#### MAJOR WORKS

##### NEW WORKS

COMMUNITY OFFENDER SERVICES PROGRAM ACCOMMODATION	Various	2003	2007	12,000		1,000
HEAD OFFICE CORPORATE SUPPORT RELOCATION	Goulburn	2003	2006	17,700		627
INFORMATION MANAGEMENT SYSTEM (TRIM)	Various	2003	2005	1,800		1,340
MID NORTH COAST REMAND EXTENSION (150 BED)	Kempsey	2003	2005	25,000		16,135
MID NORTH COAST SECOND CHANCE PROGRAM	Unknown	2003	2006	9,000		530
MULAWA STAGED REDEVELOPMENT	Silverwater	2003	2007	48,000		3,000
PARKLEA REMAND EXTENSION STAGE 2 (200 BED)	Parklea	2003	2007	30,000		19
PARRAMATTA COMMUNITY OFFENDER SERVICES ACCOMMODATION	Parramatta	2003	2005	1,500		1,000
						23,651

##### WORK-IN-PROGRESS

PARKLEA CORRECTIONAL CENTRE EXTENSION (200 BED)	Parklea	1999	2005	40,205	36,487	2,170
BREWARRINA - DEMOUNTABLE ACCOMMODATION (30 BED)	Brewarrina	2002	2004	600	376	224
CESSNOCK - DEMOUNTABLE ACCOMMODATION (30 BED)	Cessnock	2003	2006	800	1	1
DILLWYNIA CORRECTIONAL CENTRE (200 BED)	Richmond	1999	2003	53,566	50,959	2,607
ELECTRONIC CASE MANAGEMENT	Various	2002	2005	8,450	3,000	2,500
GOULBURN REDEVELOPMENT - STAGE 2	Goulburn	1998	2004	47,481	44,854	2,627
INMATE ESCORT VEHICLES	Sydney	2002	2005	1,100	300	500
INTEGRATED MANAGEMENT SYSTEM UPGRADE	Sydney	2002	2005	3,930	500	2,281
JUNEE CORRECTIONAL CENTRE UPGRADE	Junee	2002	2005	5,000	50	2,000
LONG BAY HOSPITAL REDEVELOPMENT	Malabar	2002	2006	50,500	600	7,900

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>DEPARTMENT OF CORRECTIVE SERVICES (cont)</b>						
LONG BAY STAGED REDEVELOPMENT	Malabar	1997	2006	43,729	31,285	<b>2,999</b>
MENTAL HEALTH ASSESSMENT UNITS	Silverwater	2001	2005	24,000	3,943	<b>10,000</b>
MID NORTH COAST CORRECTIONAL CENTRE (350 BED)	Kempsey	1999	2004	81,600	63,284	<b>18,316</b>
OBERON - DEMOUNTABLE ACCOMMODATION (20 BED)	Oberon	2002	2004	600	25	<b>575</b>
PARKLEA CORRECTIONAL CENTRE EXTENSION (100 BED)	Parklea	2002	2007	2,000	495	<b>700</b>
SILVERWATER CORRECTIONAL CENTRE - REMAND UPGRADE	Silverwater	2002	2007	5,000	441	<b>500</b>
WESTERN REGION CORRECTIONAL CENTRE (500 BED)	Wellington	2001	2006	115,000	1,815	<b>20,000</b>
						<b>75,900</b>
<b>TOTAL, MAJOR WORKS</b>						<b>99,551</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>10,000</b>
<b>TOTAL, DEPARTMENT OF CORRECTIVE SERVICES</b>						<b>109,551</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## MINISTER FOR JUVENILE JUSTICE AND MINISTER FOR WESTERN SYDNEY

### DEPARTMENT OF JUVENILE JUSTICE

#### MAJOR WORKS

##### NEW WORKS

CLIENT INFORMATION AND DATABASE SYSTEMS	Haymarket	2003	2005	3,284		1,661
INTEGRATED MANAGEMENT SYSTEMS (MIMS) UPGRADE	Haymarket	2003	2005	2,815		1,964
JUVENILE JUSTICE COMMUNITY SERVICES OFFICE	Newcastle	2003	2004	1,100		1,100
JUVENILE TRANSPORT SERVICES	Various	2003	2005	838		643
						<u>5,368</u>

##### WORK-IN-PROGRESS

COBHAM JUVENILE JUSTICE CENTRE - RE-DEVELOPMENT STAGE TWO	St Marys	2001	2005	15,344	1,805	9,379
CONSTRUCTION OF YOUNG WOMEN'S FACILITY TO REPLACE YASMAR JUVENILE JUSTICE CENTRE	Lidcombe	2001	2006	24,987	2,254	14,264
INFORMATION TECHNOLOGY INFRASTRUCTURE RENEWAL	Haymarket	2002	2004	2,416	1,208	1,208
REIBY JUVENILE JUSTICE CENTRE - RE-DEVELOPMENT	Campbelltown	2001	2005	23,579	1,901	10,853
						<u>35,704</u>

#### TOTAL, MAJOR WORKS

41,072

#### MINOR MISCELLANEOUS WORKS

4,341

#### TOTAL, DEPARTMENT OF JUVENILE JUSTICE

45,413

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## MINISTER FOR MINERAL RESOURCES

### DEPARTMENT OF MINERAL RESOURCES

#### MAJOR WORKS

##### NEW WORKS

MAITLAND RELOCATION PROJECT	Maitland	2003	2005	17,878		7,095
						<u>7,095</u>

##### WORK-IN-PROGRESS

EXPLORATION N.S.W.	St Leonards	2000	2007	1,275	75	300
PROCESS AND SYSTEM IMPROVEMENT PLAN	St Leonards	2002	2004	6,512	830	5,682
						<u>5,982</u>

#### TOTAL, MAJOR WORKS

13,077

#### MINOR MISCELLANEOUS WORKS

568

#### TOTAL, DEPARTMENT OF MINERAL RESOURCES

13,645

The following agencies have a Minor Works Program only.

#### COAL COMPENSATION BOARD

100

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## MINISTER FOR POLICE

### MINISTRY FOR POLICE

#### MAJOR WORKS

##### WORK-IN-PROGRESS

MINISTRY FOR POLICE FITOUTS	Sydney	2002	2004	1,250	1,000	<b>250</b>
						<b>250</b>
<b>TOTAL, MAJOR WORKS</b>						<b>250</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>29</b>
<b>TOTAL, MINISTRY FOR POLICE</b>						<b>279</b>

### NSW POLICE

#### MAJOR WORKS

##### NEW WORKS

ADDITIONAL BICYCLES	Various	2003	2005	420		<b>210</b>
ADDITIONAL IN-CAR VIDEO UNITS	Various	2003	2005	8,598		<b>960</b>
ARMIDALE POLICE STATION	Armidale	2003	2005	4,762		<b>2,000</b>
INTEGRATED BUSINESS INFORMATION SOLUTION (IBIZ)	Parramatta	2003	2005	6,709		<b>4,209</b>
LIVESCAN FINGERPRINT EQUIPMENT	Various	2003	2005	1,728		<b>864</b>
NEW FORENSIC RESEARCH AND INVESTIGATIVE SCIENCE CENTRE (FRISC)	Surry Hills	2003	2004	3,600		<b>3,600</b>
POLICE ASSISTANCE LINE (PAL) - RELOCATION	Lithgow	2003	2004	750		<b>750</b>
POLICE MOTOR VEHICLE FLEET ENHANCEMENTS	Various	2003	2006	3,300		<b>1,300</b>
REDFERN POLICE STATION	Redfern	2003	2005	3,000		<b>2,000</b>
ST MARY'S POLICE STATION	St Marys	2003	2006	10,000		<b>2,500</b>
UPGRADE OF EDUCATIONAL FACILITIES	Various	2003	2006	6,157		<b>2,985</b>
						<b>21,378</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>NSW POLICE (cont)</b>						
<b>WORK-IN-PROGRESS</b>						
CABRAMATTA POLICE STATION	Cabramatta	2001	2004	13,854	10,415	<b>3,439</b>
CHATSWOOD POLICE STATION	Chatswood	2003	2005	8,300	750	<b>2,250</b>
COUNTER-TERRORISM EQUIPMENT	Various	2003	2004	9,100	5,246	<b>3,854</b>
ENFORCEMENT NOTICES (E-NOTICES) DATABASE	Surry Hills	2001	2004	4,713	2,158	<b>2,555</b>
GRIFFITH POLICE STATION	Griffith	2002	2004	1,500	70	<b>1,430</b>
MUSWELLBROOK POLICE STATION	Muswellbrook	2002	2004	1,000	50	<b>950</b>
PHOTOTRAC	Surry Hills	2002	2004	4,966	2,268	<b>2,698</b>
RADIO COMMUNICATIONS - COUNTRY WORKS	Various	2001	2004	20,523	11,719	<b>8,804</b>
RELOCATION OF POLICE HEADQUARTERS TO PARRAMATTA	Various	2002	2004	207,657	19,309	<b>188,348</b>
SYDNEY POLICE CENTRE - CARPARKING	Surry Hills	2001	2004	1,000	500	<b>500</b>
SYDNEY WATER POLICE - RELOCATION	Balmain	1997	2004	5,450	2,686	<b>2,764</b>
THIRROUL POLICE STATION	Thirroul	2002	2004	1,000	50	<b>950</b>
						<b>218,542</b>
<b>TOTAL, MAJOR WORKS</b>						<b>239,920</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>17,000</b>
<b>TOTAL, NSW POLICE</b>						<b>256,920</b>
<b>NEW SOUTH WALES CRIME COMMISSION</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
NETWORK TECHNOLOGY UPGRADE	Sydney	2003	2007	1,775		<b>500</b>
VIDEO SURVEILLANCE EQUIPMENT	Sydney	2003	2007	1,350		<b>1,050</b>
						<b>1,550</b>
<b>WORK-IN-PROGRESS</b>						
TECHNICAL SUPPORT EQUIPMENT	Sydney	1997	2007	10,340	7,290	<b>767</b>
						<b>767</b>
<b>TOTAL, MAJOR WORKS</b>						<b>2,317</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>250</b>
<b>TOTAL, NEW SOUTH WALES CRIME COMMISSION</b>						<b>2,567</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>POLICE INTEGRITY COMMISSION</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
POLICE COMPLAINTS CASE MANAGEMENT SYSTEM – WIDE AREA NETWORK MANAGEMENT	Sydney	2003	2004	350		<b>350</b>
						<hr/>
						<b>350</b>
<b>TOTAL, MAJOR WORKS</b>						<hr/>
						<b>350</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<hr/>
						<b>700</b>
<b>TOTAL, POLICE INTEGRITY COMMISSION</b>						<hr/>
						<b>1,050</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## MINISTER FOR ROADS AND MINISTER FOR HOUSING

### ABORIGINAL HOUSING OFFICE

#### MAJOR WORKS

##### NEW WORKS

ADDITIONAL HOUSING	Various	2003	2004	3,088		3,088
						<b>3,088</b>

##### WORK-IN-PROGRESS

ADDITIONAL HOUSING	Various	2001	2004	15,696	10,492	5,204
						<b>5,204</b>

#### TOTAL, MAJOR WORKS

**8,292**

#### MINOR MISCELLANEOUS WORKS

**1,493**

#### TOTAL, ABORIGINAL HOUSING OFFICE

**9,785**

### ROADS AND TRAFFIC AUTHORITY

Start dates are not shown since each project is an amalgam of individual works. Further, completion dates are not available (NA) at this stage for some projects in the planning phase. Where indicated, planning refers to the 2003-04 expenditure allocation.

#### MAJOR WORKS

##### SYDNEY MAJOR ROUTES DEVELOPMENT

##### METROAD 2 - SYDNEY TO WINDSOR

LANE COVE TUNNEL AND ASSOCIATED ROAD IMPROVEMENTS (PROPOSED PRIVATE SECTOR FUNDING)	Lane Cove		2007	815,000	20,000*	<b>26,000*</b>
WINDSOR ROAD, ROXBOROUGH PARK ROAD TO SHOWGROUND ROAD, STAGE 1, WIDENING SHOWGROUND ROAD TO NORWEST BOULEVARDE	Baulkham Hills		2003	12,000	7,600	<b>4,400</b>
WINDSOR ROAD, ROXBOROUGH PARK ROAD TO SHOWGROUND ROAD, STAGE 2, WIDENING NORWEST BOULEVARDE TO ROXBOROUGH PARK ROAD	Baulkham Hills		2004	30,000	400	<b>16,100</b>
WINDSOR ROAD, ACRES ROAD TO OLD WINDSOR ROAD, WIDENING	Kellyville		2006	31,000	1,500	<b>500</b>
WINDSOR ROAD, MERRIVILLE ROAD TO SCHOFIELDS ROAD, WIDENING	Kellyville		2003	10,000	8,500	<b>1,500</b>

\* Expenditure to 30-06-03 and 2003-04 allocation do not include any private sector expenditure.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>						
WINDSOR ROAD, SCHOFIELDS ROAD TO MILE END ROAD, WIDENING	Kellyville		2003	16,000	7,000	<b>9,000</b>
WINDSOR ROAD, MILE END ROAD TO BOUNDARY ROAD, WIDENING	Kellyville		2006	65,000	6,300	<b>4,000</b>
WINDSOR ROAD, BOUNDARY ROAD TO HENRY ROAD, WIDENING	Vineyard		2005	54,000	4,300	<b>9,500</b>
WINDSOR ROAD, SOUTH CREEK CROSSING (HAWKESBURY NEPEAN FLOODPLAIN MANAGEMENT STRATEGY)	Vineyard		2006	64,000	1,600	<b>8,000</b>
<u>METROAD 4 - SYDNEY TO LAPSTONE</u>						
WESTERN DISTRIBUTOR WIDENING, KENT STREET TO SOUTH OF KING STREET	Sydney		2003	18,900	16,100	<b>2,800</b>
M4 EAST FEASIBILITY STUDY	Haberfield		NA	NA	1,000	<b>1,500</b>
<u>METROAD 5 - MASCOT TO MENANGLE</u>						
M5 EAST, MASCOT TO BEVERLY HILLS (FINALISATION OF ACQUISITIONS)	Arncliffe		2004	794,000	778,000	<b>4,500</b>
F5 SOUTH-FACING RAMPS, INGLEBURN (LOCAL GOVERNMENT AND FEDERAL FUNDING)	Ingleburn		2005	7,000		<b>1,000</b>
<u>WESTERN SYDNEY ORBITAL</u>						
WESTERN CITY ORBITAL FROM CAMDEN VALLEY WAY TO THE M2 (FEDERAL AND PRIVATE SECTOR FUNDING)	Leppington		2006	1,500,000	192,300*	<b>62,060*</b>
<b>TRANSITWAYS</b>						
LIVERPOOL TO PARRAMATTA			2003	315,000	275,000	<b>40,000</b>
NORTH WEST TRANSITWAY NETWORK (STAGE 1)			2006	482,000	30,600	<b>82,000</b>
OTHER TRANSITWAYS (PLANNING)			NA	NA	9,000	<b>10,495</b>
<u>GREAT WESTERN HIGHWAY (BLUE MOUNTAINS)</u>						
LINDEN BENDS STAGE 4, TOLLGATE DRIVE (EAST) TO HEPBURN ROAD, WIDEN TO 4 LANES (FEDERAL FUNDING)	Linden		2003	14,000	13,000	<b>1,000</b>
WOODFORD TO HAZELBROOK WIDENING TO 4 LANES	Woodford		NA	63,000	1,200	<b>4,000</b>

\* Expenditure to 30-06-03 and 2003-04 allocation do not include any private sector expenditure.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>						
LAWSON SECTION 1, FERGUSON AVE TO HONOUR AVE WIDENING TO 4 LANES	Lawson		2005	41,000	1,900	<b>3,000</b>
LAWSON SECTION 2, HONOUR AVE TO RIDGE STREET WIDENING TO 4 LANES (PLANNING)	Lawson		2006	30,000	2,900	<b>3,000</b>
WENTWORTH FALLS WEST, FALLS ROAD TO WEST STREET, WIDENING TO 4 LANES (STATE AND FEDERAL FUNDING)	Wentworth Falls		2004	13,000	1,400	<b>4,000</b>
LEURA, MOUNT HAY ROAD TO BOWLING GREEN AVE, WIDENING TO 4 LANES	Katoomba		2006	82,000	11,800	<b>18,000</b>
SHELL CORNER, MORT ST TO NELLIES GLEN ROAD KATOOMBA WIDENING TO 4 LANES (FEDERAL FUNDING)	Katoomba		2003	36,700	27,700	<b>9,000</b>
MEDLOW BATH, BELLEVUE CRESCENT TO COX AVE, WIDENING TO 4 LANES AND NEW RAILWAY OVERPASS (FEDERAL FUNDING)	Medlow Bath		2003	17,800	14,800	<b>3,000</b>
<b>OTHER SYDNEY ROADS</b>						
<u>BOTANY TO CITY VIA SOUTHERN ARTERIAL</u>						
SOUTHERN ARTERIAL AND GREEN SQUARE	Green Square		2005	10,000	500	<b>4,500</b>
<u>SUTHERLAND TO BANKSTOWN ROUTE</u>						
BANGOR BYPASS, NEW ROAD BETWEEN OLD ILLAWARRA ROAD & AKUNA AVE, MENAI	Bangor		2004	75,000	21,500	<b>35,000</b>
BANGOR BYPASS, NEW ROAD BETWEEN ALFORDS POINT ROAD AND NEW ILLAWARRA ROAD (PRE-CONSTRUCTION)	Menai		NA	40,000	500	<b>2,000</b>
<u>LIVERPOOL TO SMITHFIELD ROUTE</u>						
COWPASTURE ROAD, NORTH LIVERPOOL ROAD TO ELIZABETH DRIVE AND ELIZABETH DRIVE, COWPASTURE ROAD TO WINDSOR ROAD, WIDENING TO 4 LANES	Cecil Park		2003	32,000	23,000	<b>6,500</b>
<u>SYDNEY TO PALM BEACH ROUTE</u>						
SPIT BRIDGE AND APPROACHES, WIDENING	Mosman		2006	35,000	1,000	<b>2,000</b>
<u>HOXTON PARK ROAD</u>						
HOXTON PARK ROAD, BRICKMAKERS CREEK TO HILL ROAD, WIDEN TO 6 LANES INCLUDING TRANSITWAY LANES	Hoxton Park		2004	30,000	10,000	<b>18,000</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## ROADS AND TRAFFIC AUTHORITY (cont)

### THE HORSLEY DRIVE

THE HORSLEY DRIVE, MIMOSA ROAD TO LILY STREET, WIDENING	Bossley Park		2004	17,000	6,000	<b>10,300</b>
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THE HORSLEY DRIVE, LONDON STREET TO FAIRFIELD STREET, WIDENING	Fairfield		2004	8,000	1,600	<b>6,400</b>
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### SUNNYHOLT ROAD

SUNNYHOLT ROAD, JAMES COOK DRIVE TO QUAKERS HILL PARKWAY, WIDENING (STATE AND PRIVATE SECTOR FUNDING)	Glenwood		2006	30,000	2,200	<b>8,600</b>
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### OTHER STATE ROADS IN SYDNEY

BEXLEY TO TURRELLA CYCLEWAY	Turrella		2004	6,000	100	<b>5,000</b>
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CROSS CITY TUNNEL & ASSOCIATED WORKS (PRIVATE SECTOR FUNDING)	Sydney		2005	680,000	51,400*	<b>22,000*</b>
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### SYDNEY-NEWCASTLE FREEWAY

HAWKESBURY RIVER TO CALGA, WIDENING TO 6 LANES, (FEDERAL FUNDING)	Mt White		2004	81,700	23,000	<b>43,000</b>
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### **NEWCASTLE ROAD IMPROVEMENT**

#### NEWCASTLE INNER CITY BYPASS

SHORTLAND TO SANDGATE (PLANNING)	Sandgate		NA	NA	900	<b>500</b>
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#### MORISSET - WALLSEND ROAD

MR217 DUPLICATION FROM BOORAGUL ROUNDABOUT TO SPEERS POINT ROUNDABOUT	Teralba		2006	27,000	2,500	<b>4,800</b>
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#### OTHER ROADS IN NEWCASTLE AREA

VINCENT STREET UPGRADE, CESSNOCK	Cessnock		2004	10,000	5,300	<b>4,700</b>
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ANDERSON DRIVE TO THORNTON ROAD LINK ROAD, BERESFIELD	Beresfield		2003	7,000	5,300	<b>600</b>
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NELSON BAY ROAD RECONSTRUCTION FROM BOBS FARM TO PORT STEPHENS DRIVE, STAGE 1	Salt Ash		2004	9,000	4,200	<b>2,500</b>
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NELSON BAY ROAD TOURLE STREET BRIDGE OVER HUNTER RIVER SOUTH ARM, DUPLICATION (PLANNING)	Mayfield		NA	45,000	800	<b>500</b>
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\* State expenditure derived from private sector. Expenditure to 30-06-03 and 2003-04 allocation do not include any private sector expenditure.

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## ROADS AND TRAFFIC AUTHORITY (cont)

### CENTRAL COAST ROAD IMPROVEMENT

#### PACIFIC HIGHWAY

TUGGERAH STRAIGHT DUAL CARRIAGEWAYS (PLANNING)	Wyong		NA	NA	1,000	<b>1,000</b>
KARIONG TO DOYLASON ROUTE DEVELOPMENT	Wyong		NA	18,000	900	<b>3,500</b>

#### OTHER ROADS IN CENTRAL COAST

THE ENTRANCE ROAD, INTERSECTION UPGRADE AT AVOCA DRIVE	Erina	2004		4,800	500	<b>4,300</b>
THE ENTRANCE ROAD, INTERSECTION UPGRADE AT TERRIGAL DRIVE	Erina	2004		9,000	500	<b>3,500</b>
THE ENTRANCE ROAD, TERRIGAL DRIVE TO CARLTON ROAD	Erina	2005		9,000	200	<b>1,550</b>
THE ENTRANCE ROAD, OCEAN VIEW DRIVE TO TUMBI ROAD	Wamberal	2006		16,600	100	<b>1,000</b>
AVOCA DRIVE, NEW ROUNDBOUT AT EMPIRE BAY DRIVE	Kincumber	2004		4,350	1,350	<b>3,000</b>
AVOCA DRIVE ROUTE DEVELOPMENT	Erina Kincumber		NA	27,000		<b>1,000</b>

### WOLLONGONG ROAD IMPROVEMENT

#### PRINCES HIGHWAY

WOLLONGONG NORTHERN DISTRIBUTOR (PRE-CONSTRUCTION)	Bulli		NA	42,000	3,400	<b>3,100</b>
PRINCES HIGHWAY INTERSECTION WITH LAWRENCE HARGRAVE DRIVE (PLANNING)	Bulli		NA	20,000	200	<b>500</b>
OAK FLATS TO DUNMORE (PLANNING)	Dunmore		NA	114,000	4,400	<b>1,200</b>
NORTH KIAMA BYPASS (STATE AND FEDERAL FUNDING)	Kiama	2005		141,000	67,700	<b>32,000</b>

### RURAL - HUME HIGHWAY IMPROVEMENT

ALBURY UPGRADE (FEDERAL FUNDING)	Albury	2006		335,000	30,900	<b>15,000</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## ROADS AND TRAFFIC AUTHORITY (cont)

### RURAL - NEW ENGLAND HIGHWAY IMPROVEMENT

WEAKLEYS DRIVE INTERCHANGE (PLANNING - FEDERAL FUNDING)	Beresfield		2007	30,000	830	<b>1,000</b>
NATIONAL HIGHWAY EXTENSION, F3 FREEWAY TO NEW ENGLAND HWY WEST OF MAITLAND (PLANNING - FEDERAL FUNDING)	Kurri Kurri		NA	335,000	11,900	<b>8,000</b>
DEVILS PINCH REALIGNMENT 27KM TO 31KM NORTH OF ARMIDALE (FEDERAL FUNDING)	Black Mountain		2004	19,600	2,700	<b>6,000</b>
DUVAL CREEK REALIGNMENT 13KM TO 15KM NORTH OF ARMIDALE (FEDERAL FUNDING)	Armidale		2004	8,700	500	<b>7,200</b>

### RURAL - PACIFIC HIGHWAY IMPROVEMENT

KARUAH BYPASS, DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDING)	Karuah		2004	123,000	76,000	<b>36,000</b>
KARUAH TO BULAHDELAH, DUAL CARRIAGEWAYS STAGE 1 (STATE AND FEDERAL FUNDING)	Bulahdelah		NA	95,000	4,500	<b>5,000</b>
BULAHDELAH BYPASS, DUAL CARRIAGEWAYS (PLANNING)	Bulahdelah		NA	150,000	5,800	<b>2,000</b>
BUNDACREE CK TO POSSUM BRUSH, DUPLICATE EXISTING HIGHWAY (STATE AND FEDERAL FUNDING)	Nabiac		2006	107,000	6,500	<b>18,600</b>
NEW INTERCHANGE WITH THE LAKES WAY AT RAINBOW FLAT	Bulahdelah		2006	6,000	100	<b>1,000</b>
TAREE TO COOPERNOOK, DUPLICATE EXISTING HIGHWAY (STATE AND FEDERAL FUNDING)	Jones Island		2006	59,000	15,800	<b>14,500</b>
COOPERNOOK DEVIATION, DUAL CARRIAGEWAYS INCLUDING NEW BRIDGE OVER LANSDOWNE RIVER	Cooperbrook		2006	69,000	18,300	<b>10,000</b>
MOORLAND TO HERONS CREEK, DUPLICATION OF EXISTING HIGHWAY (PLANNING)	Kew		NA	230,000	5,300	<b>1,000</b>
KEMPSEY TO EUNGAI (PLANNING)	Kempsey		NA	365,000	4,100	<b>1,000</b>
MACKSVILLE TO URUNGA (PLANNING)	Macksville		NA	NA	1,400	<b>1,800</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>						
BONVILLE BYPASS, REPTON TO LYONS ROAD COFFS HARBOUR DUAL CARRIAGEWAYS (PLANNING)	Bonville		2008	127,000	11,300	<b>1,000</b>
COFFS HARBOUR TO WOOLGOOLGA (PLANNING)	Coffs Harbour, Woolgoolga		NA	NA	5,500	<b>1,500</b>
HALFWAY CREEK TRUCK STOP, NORTHBOUND OVERTAKING LANE	Halfway Creek		2003	21,500	17,100	<b>4,400</b>
BALLINA BYPASS DUAL CARRIAGEWAYS (PLANNING & PRECONSTRUCTION)	Ballina		NA	245,000	12,000	<b>12,000</b>
BRUNSWICK HEADS TO YELGUN DUAL CARRIAGEWAYS (STATE AND FEDERAL FUNDING)	Billinudgel		2007	154,000	18,100	<b>10,000</b>
YELGUN TO CHINDERAH DUAL CARRIAGEWAYS (FINALISATION, STATE AND FEDERAL FUNDING)	Billinudgel		2002	348,000	330,500	<b>1,500</b>
<b>RURAL - NEWELL HIGHWAY IMPROVEMENT</b>						
ARDLETHAN REALIGNMENT (FEDERAL FUNDING)	Ardlethan		2005	9,600	100	<b>4,000</b>
BOGAN ROAD TO COOBANG ROAD RECONSTRUCTION 3KM TO 13KM NORTH OF PARKES (PLANNING - FEDERAL FUNDING)	Parkes		NA	33,000	400	<b>500</b>
MOREE BYPASS (FEDERAL FUNDING)	Moree		2005	35,000	4,100	<b>10,000</b>
COONABARABRAN BYPASS (PLANNING - FEDERAL FUNDING)	Moree		2006	34,000	510	<b>1,000</b>
<b>RURAL - CASTLEREAGH HIGHWAY IMPROVEMENT</b>						
RECONSTRUCTION BETWEEN LIDSDALE AND COXS RIVER INCLUDING WIDENING OF BRIDGE OVER COXS RIVER	Wallerawang		2004	14,500	3,300	<b>9,700</b>
<b>RURAL - OXLEY HIGHWAY IMPROVEMENT</b>						
UPGRADE FROM WRIGHTS ROAD TO THE PACIFIC HIGHWAY (PLANNING)	Port Macquarie		NA	NA	500	<b>500</b>
<b>RURAL - BRUXNER HIGHWAY IMPROVEMENT</b>						
ALSTONVILLE BYPASS (STATE AND FEDERAL FUNDING)	Alstonville		2006	36,500	1,800	<b>4,400</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>ROADS AND TRAFFIC AUTHORITY (cont)</b>						
<b>RURAL - OLYMPIC HIGHWAY IMPROVEMENT</b>						
GRADE SEPARATED RAIL CROSSING AT GEROGERY	Gerogery		2005	12,000	1,250	<b>8,000</b>
<b>RURAL - KINGS HIGHWAY IMPROVEMENT</b>						
QUEANBEYAN HEAVY VEHICLE NORTHERN ROUTE UPGRADE (STATE AND FEDERAL FUNDING)	Queanbeyan		2005	5,800	800	<b>1,100</b>
<u>SUMMERLAND WAY</u>						
MACLEANS BRIDGE REALIGNMENT (FEDERAL FUNDING)	Wiangaree		2004	4,200	1,000	<b>3,000</b>
SECOND BRIDGE OVER THE CLARENCE RIVER AT GRAFTON (PLANNING)	Grafton		NA	NA	100	<b>500</b>
<u>MURRAY RIVER CROSSINGS</u>						
NEW BRIDGE AND APPROACHES AT COROWA, WAHGUNYAH (FEDERATION AND STATE FUNDING)	Corowa		2004	21,500	4,000	<b>12,000</b>
NEW BRIDGE AND APPROACHES AT EUSTON, ROBINVALE (FEDERATION AND STATE FUNDING)	Euston		2005	40,000	1,900	<b>10,000</b>
NEW BRIDGE AND APPROACHES AT ECHUCA, MOAMA (FEDERATION AND STATE FUNDING)	Echuca		NA	45,000	100	<b>250</b>
<b>OTHER RURAL ROADS</b>						
MR92 NOWRA TO NERRIGA UPGRADE (LOCAL GOVERNMENT, STATE AND FEDERAL FUNDING)	Nowra		NA	80,000	5,000	<b>4,300</b>
<b>TOTAL MAJOR WORKS</b>				9,257,850	2,277,940	<b>788,655</b>
ROAD DEVELOPMENT MINOR WORKS						<b>178,238</b>
MAINTENANCE PROGRAM IMPROVEMENT WORKS						<b>169,207</b>
ROAD SAFETY AND ROAD USER MANAGEMENT						<b>24173</b>
TRAFFIC AND TRANSPORT						<b>48,344</b>
<b>TOTAL ASSET ACQUISITION PROGRAM</b>						<b>1,208,617</b>
<b>MAINTENANCE AND OTHER WORKS</b>						
ROAD NETWORK INFRASTRUCTURE						<b>670,247</b>
ROAD SAFETY AND ROAD USER MANAGEMENT						<b>173,037</b>
TRAFFIC AND TRANSPORT						<b>169,306</b>
<b>TOTAL MAINTENANCE AND OTHER WORKS</b>						<b>1,012,590</b>
<b>TOTAL, ROADS AND TRAFFIC AUTHORITY</b>						<b>2,221,207</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## MINISTER FOR RURAL AFFAIRS, MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR EMERGENCY SERVICES

### NEW SOUTH WALES FIRE BRIGADES

#### MAJOR WORKS

##### NEW WORKS

FIRE STATION RENOVATIONS	Teralba	2003	2004	850		<b>850</b>
FIRE STATION RENOVATIONS	Nambucca Heads	2003	2004	950		<b>950</b>
IMPROVEMENTS TO FIRECAD AND PAGING SYSTEMS	Various	2003	2005	2,565		<b>1,515</b>
						<b>3,315</b>

##### WORK-IN-PROGRESS

CENTRAL COAST STRATEGIC PROGRAM	Warnervale	1997	2004	8,402	7,002	<b>1,400</b>
COMPUTER SYSTEM FOR FIRE STATIONS	Various	2002	2004	3,700	2,200	<b>1,500</b>
REDEVELOPMENT OF NO. 1 FIRE STATION	Sydney	1998	2004	17,146	14,346	<b>2,800</b>
REPLACEMENT OF AERIAL FIRE APPLIANCES	Various	1997	2007	29,812	20,791	<b>1,372</b>
REPLACEMENT OF FIRE PUMPER APPLIANCES	Various	1997	2007	110,617	62,952	<b>13,812</b>
REPLACEMENT OF SPECIAL APPLIANCES	Various	1997	2007	25,064	9,790	<b>2,806</b>
						<b>23,690</b>

**TOTAL, MAJOR WORKS** **27,005**

**MINOR MISCELLANEOUS WORKS** **10,900**

**TOTAL, NEW SOUTH WALES FIRE BRIGADES** **37,905**

### DEPARTMENT OF RURAL FIRE SERVICE

#### MAJOR WORKS

##### NEW WORKS

HEAD OFFICE RELOCATION	Homebush Bay	2003	2004	5,085		<b>5,085</b>
						<b>5,085</b>

**TOTAL, MAJOR WORKS** **5,085**

**MINOR MISCELLANEOUS WORKS** **9,291**

**TOTAL, DEPARTMENT OF RURAL FIRE SERVICE** **14,376**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>STATE EMERGENCY SERVICE</b>						
<b>MAJOR WORKS</b>						
<b>NEW WORKS</b>						
NEW HEADQUARTERS ILLAWARRA/SOUTH COAST DIVISION	Wollongong	2003	2004	500		<b>500</b>
PAGING EQUIPMENT	Various	2003	2007	942		<b>228</b>
						<b>728</b>
<b>WORK-IN-PROGRESS</b>						
COMMUNICATIONS EQUIPMENT	Various	1993	2007	17,673	8,450	<b>2,247</b>
RESCUE EQUIPMENT	Various	1993	2006	10,911	7,141	<b>1,255</b>
						<b>3,502</b>
<b>TOTAL, MAJOR WORKS</b>						<b>4,230</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>50</b>
<b>TOTAL, STATE EMERGENCY SERVICE</b>						<b>4,280</b>

The following agencies have a Minor Works Program only.

<b>DEPARTMENT OF LOCAL GOVERNMENT</b>	<b>340</b>
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PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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**SPECIAL MINISTER OF STATE, MINISTER FOR COMMERCE,  
MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR  
THE CENTRAL COAST**

**DEPARTMENT OF COMMERCE**

**MAJOR WORKS**

**NEW WORKS**

CEILING GRID REPLACEMENT AND ENERGY EFFICIENCY IMPROVEMENTS	Darlinghurst	2003	2004	415		<b>415</b>
ELECTRONIC SERVICE DELIVERY CHANNEL	Parramatta	2003	2004	450		<b>450</b>
INTEGRATED MULTI-CHANNEL CONTACT CENTRE	Unknown	2003	2005	6,765		<b>3,192</b>
NETWORK STORAGE SOLUTION	Parramatta	2003	2004	998		<b>998</b>
PROPERTY SERVICES WEBSITE SHOPFRONT	Parramatta	2003	2004	280		<b>280</b>
RELOCATION OF PARRAMATTA CONTACT CENTRE	Darlinghurst	2003	2004	270		<b>270</b>
						<b>5,605</b>

**WORK-IN-PROGRESS**

CUSTOMER ASSISTANCE SYSTEM - ONLINE ENHANCEMENT	Parramatta	2000	2003	1,560	1,460	<b>100</b>
DESKTOP INTEGRATION	Parramatta	2002	2005	1,119	719	<b>176</b>
ELECTRONIC SERVICE DELIVERY	Sydney	2003	2003	295	285	<b>10</b>
GOVERNMENT RADIO NETWORK	Various	2000	2004	30,801	18,351	<b>12,450</b>
HOME BUILDING SERVICE FITOUT	Parramatta	2003	2003	2,290	2,015	<b>275</b>
LOCAL AREA AND WIDE AREA NETWORK TECHNOLOGIES	Parramatta	2001	2004	2,520	2,154	<b>366</b>
						<b>13,377</b>

**TOTAL, MAJOR WORKS**

**18,982**

**MINOR MISCELLANEOUS WORKS**

**3,195**

**TOTAL, DEPARTMENT OF COMMERCE**

**22,177**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>SUPERANNUATION ADMINISTRATION CORPORATION</b>						
<b>MAJOR WORKS</b>						
<b>WORK-IN-PROGRESS</b>						
PURCHASE OF CONISTON BUILDING	Wollongong	2003	2004	3,700	200	<b>3,500</b>
						<b>3,500</b>
<b>TOTAL, MAJOR WORKS</b>						<b>3,500</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>500</b>
<b>TOTAL, SUPERANNUATION ADMINISTRATION CORPORATION</b>						<b>4,000</b>

## OFFICE OF GOVERNMENT BUSINESS

### MAJOR WORKS

#### WORK-IN-PROGRESS

CENTRAL CORPORATE SERVICES UNIT INFORMATION SYSTEMS	Sydney	2002	2006	13,992	9,521	<b>3,500</b>
INFORMATION SYSTEM ENHANCEMENTS	Sydney	2001	2007	6,831	1,301	<b>1,330</b>
						<b>4,830</b>
<b>TOTAL, MAJOR WORKS</b>						<b>4,830</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>9,951</b>
<b>TOTAL, OFFICE OF GOVERNMENT BUSINESS</b>						<b>14,781</b>

## OFFICE OF GOVERNMENT PROCUREMENT

### MAJOR WORKS

#### WORK-IN-PROGRESS

E-COMMERCE PROJECTS	Sydney	2002	2007	12,830	7,500	<b>2,330</b>
INFORMATION SYSTEM ENHANCEMENTS	Sydney	2001	2007	2,928	558	<b>570</b>
						<b>2,900</b>
<b>TOTAL, MAJOR WORKS</b>						<b>2,900</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>1,409</b>
<b>TOTAL, OFFICE OF GOVERNMENT PROCUREMENT</b>						<b>4,309</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## WORKCOVER AUTHORITY

### MAJOR WORKS

#### NEW WORKS

HARDWARE/SOFTWARE PERFORMANCE UPGRADE	Gosford	2003	2005	1,555		<b>955</b>
						<b>955</b>

#### WORK-IN-PROGRESS

ACCESSIBLE INFORMATION DATA WAREHOUSE	Gosford	2000	2004	5,106	3,904	<b>1,202</b>
ACCIDENT NOTIFICATION CALL CENTRE	Gosford	2001	2004	1,845	1,545	<b>300</b>
CLAIMS ASSISTANCE	Gosford	2002	2005	1,120	490	<b>315</b>
LEGACY SYSTEMS - CONSOLIDATION AND INTEGRATION	Gosford	2000	2003	3,342	2,910	<b>432</b>
OPERATING SYSTEM UPGRADE - (UNIX)	Gosford	2003	2004	1,000	856	<b>144</b>
PROVISIONAL LIABILITY AND INSURER REMUNERATION SYSTEM	Gosford	2002	2005	4,634	2,678	<b>1,806</b>
REGIONAL AND DISTRICT OFFICE ACCOMMODATION	Various	2001	2004	11,600	7,342	<b>4,258</b>
UPGRADE DATA CENTRE	Gosford	2000	2004	6,216	4,560	<b>1,656</b>
WORKERS COMPENSATION SYSTEMS	Gosford	1998	2006	15,931	1,793	<b>5,748</b>
						<b>15,861</b>

#### TOTAL, MAJOR WORKS

**16,816**

#### MINOR MISCELLANEOUS WORKS

**1,607**

#### TOTAL, WORKCOVER AUTHORITY

**18,423**

## BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION

### MAJOR WORKS

#### NEW WORKS

REDEVELOPMENT OF CORPORATE SYSTEMS	Gosford	2003	2004	1,000		<b>1,000</b>
						<b>1,000</b>

#### TOTAL, MAJOR WORKS

**1,000**

#### MINOR MISCELLANEOUS WORKS

**500**

#### TOTAL, BUILDING AND CONSTRUCTION INDUSTRY LONG SERVICE PAYMENTS CORPORATION

**1,500**

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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The following agencies have a Minor Works Program only.

<b>MOTOR ACCIDENTS AUTHORITY</b>						<b>95</b>
<b>WORKERS' COMPENSATION (DUST DISEASES) BOARD</b>						<b>353</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## MINISTER FOR TOURISM AND SPORT AND RECREATION AND MINISTER FOR WOMEN

### SYDNEY OLYMPIC PARK AUTHORITY

#### MAJOR WORKS

##### WORK-IN-PROGRESS

ASSET REPLACEMENT AND RENEWAL	Homebush Bay	2002	2007	7,660	1,410	1,750
MASTER PLANNING AND COMPULSORY MISCELLANEOUS WORKS	Homebush Bay	2001	2007	4,745	1,745	750
MILLENNIUM PARKLANDS - FURTHER DEVELOPMENT	Homebush Bay	2001	2007	36,834	10,767	6,039
PROPERTY DEVELOPMENT	Homebush Bay	2002	2004	2,715	2,015	700
VISITOR IMPROVEMENTS	Homebush Bay	2002	2007	2,500	1,450	150
WATER RECYCLING AND MANAGEMENT SYSTEM UPGRADE	Homebush Bay	2002	2004	800	400	400
						<u>9,789</u>
<b>TOTAL, MAJOR WORKS</b>						<u>9,789</u>
<b>MINOR MISCELLANEOUS WORKS</b>						<u>1,000</u>
<b>TOTAL, SYDNEY OLYMPIC PARK AUTHORITY</b>						<u>10,789</u>

### DEPARTMENT OF SPORT AND RECREATION

#### MAJOR WORKS

##### NEW WORKS

ACCOMMODATION UPGRADE	Jindabyne	2003	2006	1,500		500
DINING HALL REPLACEMENT AND ACCOMMODATION UPGRADE	Berry	2003	2006	3,000		1,500
INDOOR RECREATION HALL AND SEAWALL - LAKE AINSWORTH	Ballina	2003	2007	2,500		1,000
INFRASTRUCTURE IMPROVEMENTS	Narrabeen	2003	2004	1,000		1,000
						<u>4,000</u>

##### WORK-IN-PROGRESS

DECONTAMINATION OF THE SHOTGUN RANGE - SYDNEY ACADEMY OF SPORT	Narrabeen	1998	2004	4,313	4,030	283
DINING HALL AND KITCHEN FACILITIES	Myuna Bay	2002	2005	2,500	175	1,825

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>DEPARTMENT OF SPORT AND RECREATION (cont)</b>						
DINING HALL AND KITCHEN FACILITIES	Point Wolstoncroft	2002	2005	2,500	175	<b>1,825</b>
REGIONAL PARKS	Various	1998	2004	6,610	5,810	<b>800</b>
						<b>4,733</b>
<b>TOTAL, MAJOR WORKS</b>						<b>8,733</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>2,513</b>
<b>TOTAL, DEPARTMENT OF SPORT AND RECREATION</b>						<b>11,246</b>

## **CENTENNIAL PARK AND MOORE PARK TRUST**

### **MAJOR WORKS**

#### **WORK-IN-PROGRESS**

HERITAGE CONSERVATION	Centennial Park	2002	2009	2,133	35	<b>370</b>
LANDSCAPING AND TREE PLANTING	Centennial Park	1997	2005	1,326	978	<b>174</b>
LEISURE FACILITIES	Centennial Park	2002	2009	13,279	991	<b>950</b>
PARK ENVIRONMENT	Centennial Park	2002	2009	9,089	963	<b>986</b>
PUBLIC AMENITIES BUILDING WORKS	Paddington	1998	2005	1,890	1,390	<b>250</b>
ROADS	Moore Park	2000	2005	1,347	817	<b>265</b>
TRANSPORT AND ACCESS	Moore Park	2002	2009	13,249	253	<b>795</b>
UTILITIES AND SERVICES	Centennial Park	2002	2009	3,524	730	<b>607</b>
VISITOR INFORMATION AND SERVICES	Centennial Park	2002	2009	8,215	280	<b>2,120</b>
						<b>6,517</b>
<b>TOTAL, MAJOR WORKS</b>						<b>6,517</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>350</b>
<b>TOTAL, CENTENNIAL PARK AND MOORE PARK TRUST</b>						<b>6,867</b>

The following agencies have a Minor Works Program only.

<b>TOURISM NEW SOUTH WALES</b>	<b>810</b>
<b>DEPARTMENT FOR WOMEN</b>	<b>68</b>
<b>STATE SPORTS CENTRE TRUST</b>	<b>50</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## MINISTER FOR TRANSPORT SERVICES AND MINISTER FOR THE HUNTER

### MINISTRY OF TRANSPORT

#### MAJOR WORKS

##### WORK-IN-PROGRESS

GENERAL FREIGHT	Various	1999	2010	221,800	59,742	<b>14,836</b>
SAP INTEGRATED INFORMATION SYSTEM	Various	2001	2005	4,418	3,318	<b>950</b>
TRANSPORT INTERCHANGES AND CAR PARKS	Various	2001	2007	115,973	55,373	<b>25,000</b>
						<b>40,786</b>
<b>TOTAL, MAJOR WORKS</b>						<b>40,786</b>
<b>TOTAL, MINISTRY OF TRANSPORT</b>						<b>40,786</b>

### WATERWAYS AUTHORITY

#### MAJOR WORKS

##### NEW WORKS

BLACKWATTLE BAY COAL BUNKER WHARF -RESTORE DECK,SUBSTRUCTURE	Pymont	2003	2005	2,000		<b>350</b>
MANLY WHARF REFURBISHMENTS AND ENHANCEMENTS	Manly	2003	2006	9,850		<b>2,000</b>
MCMAHONS POINT WHARF DISABLED ACCESS TO NEW ADJACENT WHARF	Mcmahons Point	2003	2005	550		<b>50</b>
NEWCASTLE SOUTH ARM DREDGING - DEVELOPMENT APPLICATION	Newcastle	2003	2004	295		<b>295</b>
						<b>2,695</b>

##### WORK-IN-PROGRESS

BLACKWATTLE BAY BOAT RAMP	Pymont	2003	2005	1,010	10	<b>100</b>
KING ST WHARF - MARITIME WORKS	Sydney Harbour	2001	2005	409	316	<b>50</b>
PORT OF YAMBA - NEW BERTH FOR PILOT VESSEL AND PATROL BOAT	Yamba	2003	2004	257	7	<b>250</b>
RESTORATION OF DAWES POINT SEAWALL AND HERITAGE HANDRAIL	Sydney Harbour	2000	2005	2,454	204	<b>1,500</b>
ROZELLE BAY MARITIME PRECINCT - NEW INFRASTRUCTURE	Rozelle	2003	2006	6,089	60	<b>2,200</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
<b>WATERWAYS AUTHORITY (cont)</b>						
SYDNEY HARBOUR REGIONAL ACTION PLAN - DEVELOP FORESHORE SITE	Parramatta River	2002	2006	2,280	150	<b>500</b>
WALSH BAY WHARF RESTORATION	Sydney	2001	2006	23,253	20,682	<b>1,931</b>
						<b>6,531</b>
<b>TOTAL, MAJOR WORKS</b>						<b>9,226</b>
<b>MINOR MISCELLANEOUS WORKS</b>						<b>6,082</b>
<b>TOTAL, WATERWAYS AUTHORITY</b>						<b>15,308</b>

PROJECT DESCRIPTION	LOCATION	START	COMPLETE	ESTIMATED TOTAL COST \$000	EST. EXPEND TO 30-06-03 \$000	ALLOCATION 2003-04 \$000
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## TREASURER AND MINISTER FOR STATE DEVELOPMENT

### TREASURY

#### MAJOR WORKS

##### NEW WORKS

BUSINESS SYSTEM INVESTMENT - RECOUPS OPERATING SYSTEM UPGRADE	Parramatta	2003	2004	1,250		1,250
STATE DEBT RECOVERY OFFICE – FINES MANAGEMENT SYSTEM REPLACEMENT	Lithgow	2003	2005	3,200		1,300
STATE DEBT RECOVERY OFFICE RELOCATION FITOUT, CABLES, FURNISHINGS	Lithgow	2003	2005	3,894		3,744
						<u>6,294</u>

##### WORK-IN-PROGRESS

IT INFRASTRUCTURE (REVENUE SUPPORT)	Parramatta	2002	2007	8,483	2,963	1,380
						<u>1,380</u>

#### TOTAL, MAJOR WORKS

7,674

#### MINOR MISCELLANEOUS WORKS

753

#### TOTAL, TREASURY

8,427

### CROWN PROPERTY PORTFOLIO

#### MAJOR WORKS

##### WORK-IN-PROGRESS

CONSTRUCTION OF GOVERNMENT OFFICE BUILDING	Lithgow	2002	2005	10,360	3,600	6,600
MAJOR REFURBISHMENT - CHIEF SECRETARY'S BUILDING	Sydney	2001	2006	23,435	3,946	12,700
REFURBISHMENT - GOODSELL BUILDING	Sydney	2001	2004	3,026	1,897	1,129
						<u>20,429</u>

#### TOTAL, MAJOR WORKS

20,429

#### TOTAL, CROWN PROPERTY PORTFOLIO

20,429

The following agencies have a Minor Works Program only.

### DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT

110